

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
1000 SERVICIOS PERSONALES	\$51,406,698.00	\$243,312.56	\$51,650,010.56	\$8,592,299.60	\$8,592,299.60	\$8,592,299.60	\$8,592,299.60	\$43,057,710.96
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$24,246,970.00	\$0.00	\$24,246,970.00	\$5,365,104.09	\$5,365,104.09	\$5,365,104.09	\$5,365,104.09	\$18,881,865.91
1130 Sueldos base al personal permanente	\$24,246,970.00	\$0.00	\$24,246,970.00	\$5,365,104.09	\$5,365,104.09	\$5,365,104.09	\$5,365,104.09	\$18,881,865.91
1131 Sueldos base al personal permanente	\$24,246,970.00	\$0.00	\$24,246,970.00	\$5,365,104.09	\$5,365,104.09	\$5,365,104.09	\$5,365,104.09	\$18,881,865.91
1200 Remuneraciones al personal de carácter transitorio	\$1,740,000.00	\$66,666.66	\$1,806,666.66	\$266,209.82	\$266,209.82	\$266,209.82	\$266,209.82	\$1,540,456.84
1210 Honorarios asimilables a salarios	\$1,740,000.00	\$66,666.66	\$1,806,666.66	\$266,209.82	\$266,209.82	\$266,209.82	\$266,209.82	\$1,540,456.84
1211 Honorarios asimilables a salarios	\$1,740,000.00	\$66,666.66	\$1,806,666.66	\$266,209.82	\$266,209.82	\$266,209.82	\$266,209.82	\$1,540,456.84
1300 REMUNERACIONES ADICIONALES Y ESPECIAL	\$13,733,228.00	\$83,333.34	\$13,816,561.34	\$1,304,706.49	\$1,304,706.49	\$1,304,706.49	\$1,304,706.49	\$12,511,854.85
1310 Primas por años de servicio efectivos prestados	\$1,000,000.00	\$83,333.34	\$1,083,333.34	\$958,194.41	\$958,194.41	\$958,194.41	\$958,194.41	\$125,138.93
1311 Primas por años de servicios efectivos prestados	\$1,000,000.00	\$83,333.34	\$1,083,333.34	\$958,194.41	\$958,194.41	\$958,194.41	\$958,194.41	\$125,138.93
1320 Primas de vacaciones, dominical y gratificación de	\$11,053,228.00	\$0.00	\$11,053,228.00	\$55,528.36	\$55,528.36	\$55,528.36	\$55,528.36	\$10,997,699.64
1321 Primas de vacaciones, dominical y gratificación de	\$11,053,228.00	\$0.00	\$11,053,228.00	\$55,528.36	\$55,528.36	\$55,528.36	\$55,528.36	\$10,997,699.64
1340 Compensaciones	\$1,680,000.00	\$0.00	\$1,680,000.00	\$290,983.72	\$290,983.72	\$290,983.72	\$290,983.72	\$1,389,016.28
1341 Compensaciones	\$1,680,000.00	\$0.00	\$1,680,000.00	\$290,983.72	\$290,983.72	\$290,983.72	\$290,983.72	\$1,389,016.28
1400 SEGURIDAD SOCIAL	\$7,098,000.00	\$0.00	\$7,098,000.00	\$330,737.85	\$330,737.85	\$330,737.85	\$330,737.85	\$6,767,262.15
1410 Aportaciones de seguridad social	\$2,880,000.00	\$0.00	\$2,880,000.00	\$330,737.85	\$330,737.85	\$330,737.85	\$330,737.85	\$2,549,262.15
1411 Aportaciones de seguridad social	\$2,880,000.00	\$0.00	\$2,880,000.00	\$330,737.85	\$330,737.85	\$330,737.85	\$330,737.85	\$2,549,262.15
1420 Aportaciones a fondos de vivienda	\$1,800,000.00	\$0.00	\$1,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800,000.00
1421 Aportaciones a fondos de vivienda	\$1,800,000.00	\$0.00	\$1,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800,000.00
1430 Aportaciones al sistema para el retiro	\$2,268,000.00	\$0.00	\$2,268,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,268,000.00
1431 Aportaciones al sistema para el retiro	\$2,268,000.00	\$0.00	\$2,268,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,268,000.00
1440 Aportaciones para seguros	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
1441 Aportaciones para seguros	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$3,848,500.00	\$93,312.56	\$3,941,812.56	\$1,165,360.55	\$1,165,360.55	\$1,165,360.55	\$1,165,360.55	\$2,776,452.01
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$0.00	\$93,312.56	\$93,312.56	\$0.00	\$0.00	\$0.00	\$0.00	\$93,312.56
1511 Cuotas para el fondo de ahorro y fondo de trabajo	\$0.00	\$93,312.56	\$93,312.56	\$0.00	\$0.00	\$0.00	\$0.00	\$93,312.56
1540 Prestaciones contractuales	\$3,848,500.00	\$0.00	\$3,848,500.00	\$1,165,360.55	\$1,165,360.55	\$1,165,360.55	\$1,165,360.55	\$2,683,139.45
1541 Prestaciones contractuales	\$3,848,500.00	\$0.00	\$3,848,500.00	\$1,165,360.55	\$1,165,360.55	\$1,165,360.55	\$1,165,360.55	\$2,683,139.45
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$740,000.00	\$0.00	\$740,000.00	\$160,180.80	\$160,180.80	\$160,180.80	\$160,180.80	\$579,819.20
1710 Estímulos	\$740,000.00	\$0.00	\$740,000.00	\$160,180.80	\$160,180.80	\$160,180.80	\$160,180.80	\$579,819.20
1711 Estímulos	\$740,000.00	\$0.00	\$740,000.00	\$160,180.80	\$160,180.80	\$160,180.80	\$160,180.80	\$579,819.20
2000 MATERIALES Y SUMINISTRO	\$2,401,000.00	-\$282,209.54	\$2,118,790.46	\$241,545.46	\$241,545.46	\$216,019.23	\$194,160.87	\$1,877,245.00
2100 Materiales de administración, emisión de documentos	\$696,000.00	-\$32,154.84	\$663,845.16	\$94,571.50	\$94,571.50	\$69,045.27	\$48,210.76	\$569,273.66
2110 Materiales, útiles y equipos menores de oficina	\$150,000.00	-\$1,116.04	\$148,883.96	\$27,279.04	\$27,279.04	\$27,279.04	\$12,940.53	\$121,604.92

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2111 Materiales, útiles y equipos menores de oficina	\$150,000.00	-\$1,116.04	\$148,883.96	\$27,279.04	\$27,279.04	\$27,279.04	\$12,940.53	\$121,604.92
2120 Materiales y útiles de impresión y reproducción	\$50,000.00	-\$4,105.22	\$45,894.78	\$12,992.00	\$12,992.00	\$12,992.00	\$6,496.00	\$32,902.78
2121 Materiales y útiles de impresión y reproducción	\$50,000.00	-\$4,105.22	\$45,894.78	\$12,992.00	\$12,992.00	\$12,992.00	\$6,496.00	\$32,902.78
2150 Material impreso e información digital	\$186,000.00	-\$31,000.00	\$155,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,000.00
2151 Material impreso e información digital	\$186,000.00	-\$31,000.00	\$155,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,000.00
2160 Material de limpieza	\$200,000.00	-\$2,133.22	\$197,866.78	\$51,052.46	\$51,052.46	\$25,526.23	\$25,526.23	\$146,814.32
2161 Material de limpieza	\$200,000.00	-\$2,133.22	\$197,866.78	\$51,052.46	\$51,052.46	\$25,526.23	\$25,526.23	\$146,814.32
2170 Materiales y útiles de enseñanza	\$100,000.00	\$6,199.64	\$106,199.64	\$3,248.00	\$3,248.00	\$3,248.00	\$3,248.00	\$102,951.64
2171 Materiales y útiles de enseñanza	\$100,000.00	\$6,199.64	\$106,199.64	\$3,248.00	\$3,248.00	\$3,248.00	\$3,248.00	\$102,951.64
2180 Materiales para el registro e identificación de bienes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2181 Materiales para el registro e identificación de bienes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2200 ALIMENTOS Y UTENSILIOS	\$100,000.00	-\$13,300.28	\$86,699.72	\$4,742.85	\$4,742.85	\$4,742.85	\$3,719.00	\$81,956.87
2210 Productos alimenticios para personas	\$100,000.00	-\$13,300.28	\$86,699.72	\$4,742.85	\$4,742.85	\$4,742.85	\$3,719.00	\$81,956.87
2211 Productos alimenticios para personas	\$100,000.00	-\$13,300.28	\$86,699.72	\$4,742.85	\$4,742.85	\$4,742.85	\$3,719.00	\$81,956.87
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN	\$400,000.00	-\$92,149.96	\$307,850.04	\$73,712.00	\$73,712.00	\$73,712.00	\$73,712.00	\$234,138.04
2460 Material eléctrico y electrónico	\$100,000.00	-\$8,629.96	\$91,370.04	\$41,992.00	\$41,992.00	\$41,992.00	\$41,992.00	\$49,378.04
2461 Material eléctrico y electrónico	\$100,000.00	-\$8,629.96	\$91,370.04	\$41,992.00	\$41,992.00	\$41,992.00	\$41,992.00	\$49,378.04
2480 Materiales complementarios	\$300,000.00	-\$83,520.00	\$216,480.00	\$31,720.00	\$31,720.00	\$31,720.00	\$31,720.00	\$184,760.00
2481 Materiales complementarios	\$300,000.00	-\$83,520.00	\$216,480.00	\$31,720.00	\$31,720.00	\$31,720.00	\$31,720.00	\$184,760.00
2500 Productos químicos, farmacéuticos y de laboratorio	\$35,000.00	-\$487.90	\$34,512.10	\$0.00	\$0.00	\$0.00	\$0.00	\$34,512.10
2530 Medicinas y productos farmacéuticos	\$35,000.00	-\$487.90	\$34,512.10	\$0.00	\$0.00	\$0.00	\$0.00	\$34,512.10
2531 Medicinas y productos farmacéuticos	\$35,000.00	-\$487.90	\$34,512.10	\$0.00	\$0.00	\$0.00	\$0.00	\$34,512.10
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$180,000.00	-\$24,222.60	\$155,777.40	\$30,880.10	\$30,880.10	\$30,880.10	\$30,880.10	\$124,897.30
2610 Combustibles, lubricantes y aditivos	\$180,000.00	-\$24,222.60	\$155,777.40	\$30,880.10	\$30,880.10	\$30,880.10	\$30,880.10	\$124,897.30
2611 Combustibles, lubricantes y aditivos	\$180,000.00	-\$24,222.60	\$155,777.40	\$30,880.10	\$30,880.10	\$30,880.10	\$30,880.10	\$124,897.30
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$40,000.00	-\$6,666.66	\$33,333.34	\$0.00	\$0.00	\$0.00	\$0.00	\$33,333.34
2710 Vestuario y uniformes	\$25,000.00	-\$4,166.66	\$20,833.34	\$0.00	\$0.00	\$0.00	\$0.00	\$20,833.34
2711 Vestuario y uniformes	\$25,000.00	-\$4,166.66	\$20,833.34	\$0.00	\$0.00	\$0.00	\$0.00	\$20,833.34
2730 Artículos deportivos	\$15,000.00	-\$2,500.00	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00
2731 Artículos deportivos	\$15,000.00	-\$2,500.00	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIO	\$950,000.00	-\$113,227.30	\$836,772.70	\$37,639.01	\$37,639.01	\$37,639.01	\$37,639.01	\$799,133.69
2920 Refacciones y accesorios menores de edificios	\$470,000.00	-\$56,808.44	\$413,191.56	\$6,308.55	\$6,308.55	\$6,308.55	\$6,308.55	\$406,883.01
2921 Refacciones y accesorios menores de edificios	\$470,000.00	-\$56,808.44	\$413,191.56	\$6,308.55	\$6,308.55	\$6,308.55	\$6,308.55	\$406,883.01
2960 Refacciones y accesorios menores de equipo de transporte	\$80,000.00	\$0.00	\$80,000.00	\$28,993.99	\$28,993.99	\$28,993.99	\$28,993.99	\$51,006.01

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2961	Refacciones y accesorios menores de equipo de tr	\$80,000.00	\$0.00	\$80,000.00	\$28,993.99	\$28,993.99	\$28,993.99	\$28,993.99	\$51,006.01
2980	Refacciones y accesorios menores de maquinaria	\$400,000.00	-\$56,418.86	\$343,581.14	\$2,336.47	\$2,336.47	\$2,336.47	\$2,336.47	\$341,244.67
2981	Refacciones y accesorios menores de maquinaria	\$400,000.00	-\$56,418.86	\$343,581.14	\$2,336.47	\$2,336.47	\$2,336.47	\$2,336.47	\$341,244.67
3000	SERVICIOS GENERALES	\$8,750,500.00	-\$132,406.76	\$8,618,093.24	\$1,314,786.55	\$1,314,786.55	\$1,314,786.55	\$1,253,303.34	\$7,303,306.69
3100	SERVICIOS BÁSICOS	\$1,898,000.00	-\$11,617.36	\$1,886,382.64	\$304,281.20	\$304,281.20	\$304,281.20	\$256,906.80	\$1,582,101.44
3110	Energía eléctrica	\$900,000.00	-\$8,651.82	\$891,348.18	\$48,626.00	\$48,626.00	\$48,626.00	\$48,626.00	\$842,722.18
3111	Energía eléctrica	\$900,000.00	-\$8,651.82	\$891,348.18	\$48,626.00	\$48,626.00	\$48,626.00	\$48,626.00	\$842,722.18
3130	Agua	\$500,000.00	\$0.00	\$500,000.00	\$104,980.00	\$104,980.00	\$104,980.00	\$104,980.00	\$395,020.00
3131	Agua	\$500,000.00	\$0.00	\$500,000.00	\$104,980.00	\$104,980.00	\$104,980.00	\$104,980.00	\$395,020.00
3150	Telefonía celular	\$12,000.00	-\$650.84	\$11,349.16	\$1,604.00	\$1,604.00	\$1,604.00	\$1,604.00	\$9,745.16
3151	Telefonía celular	\$12,000.00	-\$650.84	\$11,349.16	\$1,604.00	\$1,604.00	\$1,604.00	\$1,604.00	\$9,745.16
3170	Servicios de acceso a Internet, redes y procesamie	\$480,000.00	-\$1,314.70	\$478,685.30	\$149,071.20	\$149,071.20	\$149,071.20	\$101,696.80	\$329,614.10
3171	Servicios de acceso de Internet, redes y procesam	\$480,000.00	-\$1,314.70	\$478,685.30	\$149,071.20	\$149,071.20	\$149,071.20	\$101,696.80	\$329,614.10
3180	Servicios postales y telegráficos	\$6,000.00	-\$1,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3181	Servicios postales y telegráficos	\$6,000.00	-\$1,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3200	SERVICIOS DE ARRENDAMIENTO	\$230,000.00	-\$6,501.16	\$223,498.84	\$22,337.20	\$22,337.20	\$22,337.20	\$12,009.60	\$201,161.64
3230	Arrendamiento de mobiliario y equipo de administr	\$152,000.00	\$4,816.84	\$156,816.84	\$20,655.20	\$20,655.20	\$20,655.20	\$10,327.60	\$136,161.64
3231	Arrendamiento de mobiliario y equipo de administr	\$152,000.00	\$4,816.84	\$156,816.84	\$20,655.20	\$20,655.20	\$20,655.20	\$10,327.60	\$136,161.64
3250	Arrendamiento de equipo de transporte	\$78,000.00	-\$11,318.00	\$66,682.00	\$1,682.00	\$1,682.00	\$1,682.00	\$1,682.00	\$65,000.00
3251	Arrendamiento de equipo de transporte	\$78,000.00	-\$11,318.00	\$66,682.00	\$1,682.00	\$1,682.00	\$1,682.00	\$1,682.00	\$65,000.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ	\$1,752,500.00	-\$63,721.66	\$1,688,778.34	\$226,736.52	\$226,736.52	\$226,736.52	\$226,736.52	\$1,462,041.82
3310	Servicios legales, de contabilidad, auditoría y relac	\$275,000.00	-\$864.78	\$274,135.22	\$43,773.58	\$43,773.58	\$43,773.58	\$43,773.58	\$230,361.64
3311	Servicios legales, de contabilidad, auditoría y relac	\$275,000.00	-\$864.78	\$274,135.22	\$43,773.58	\$43,773.58	\$43,773.58	\$43,773.58	\$230,361.64
3330	Servicios de consultoría administrativa, procesos, t	\$350,000.00	-\$16,825.16	\$333,174.84	\$60,799.00	\$60,799.00	\$60,799.00	\$60,799.00	\$272,375.84
3331	Servicios de consultoría administrativa, procesos, t	\$350,000.00	-\$16,825.16	\$333,174.84	\$60,799.00	\$60,799.00	\$60,799.00	\$60,799.00	\$272,375.84
3340	Servicios de capacitación	\$322,000.00	-\$666.66	\$321,333.34	\$48,701.14	\$48,701.14	\$48,701.14	\$48,701.14	\$272,632.20
3341	Servicios de capacitación	\$322,000.00	-\$666.66	\$321,333.34	\$48,701.14	\$48,701.14	\$48,701.14	\$48,701.14	\$272,632.20
3380	Servicios de vigilancia	\$245,000.00	\$0.00	\$245,000.00	\$62,698.00	\$62,698.00	\$62,698.00	\$62,698.00	\$182,302.00
3381	Servicios de vigilancia	\$245,000.00	\$0.00	\$245,000.00	\$62,698.00	\$62,698.00	\$62,698.00	\$62,698.00	\$182,302.00
3390	Servicios profesionales, científicos y técnicois inte	\$560,500.00	-\$45,365.06	\$515,134.94	\$10,764.80	\$10,764.80	\$10,764.80	\$10,764.80	\$504,370.14
3391	Servicios profesionales, científicos y técnicos integ	\$560,500.00	-\$45,365.06	\$515,134.94	\$10,764.80	\$10,764.80	\$10,764.80	\$10,764.80	\$504,370.14
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMI	\$319,000.00	-\$13,733.78	\$305,266.22	\$53,111.05	\$53,111.05	\$53,111.05	\$53,111.05	\$252,155.17
3410	Servicios financieros y bancarios	\$300,000.00	-\$11,378.74	\$288,621.26	\$53,111.05	\$53,111.05	\$53,111.05	\$53,111.05	\$235,510.21
3411	Servicios financieros y bancarios	\$300,000.00	-\$11,378.74	\$288,621.26	\$53,111.05	\$53,111.05	\$53,111.05	\$53,111.05	\$235,510.21

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3450 Seguro de bienes patrimoniales	\$19,000.00	-\$2,355.04	\$16,644.96	\$0.00	\$0.00	\$0.00	\$0.00	\$16,644.96
3451 Seguro de bienes patrimoniales	\$19,000.00	-\$2,355.04	\$16,644.96	\$0.00	\$0.00	\$0.00	\$0.00	\$16,644.96
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, M.	\$1,876,000.00	\$238,713.50	\$2,114,713.50	\$605,412.41	\$605,412.41	\$605,412.41	\$601,631.20	\$1,509,301.09
3510 Conservación y mantenimiento menor de inmueble	\$830,000.00	\$337,452.76	\$1,167,452.76	\$514,329.99	\$514,329.99	\$514,329.99	\$514,329.99	\$653,122.77
3511 Conservación y mantenimiento menor de inmueble	\$830,000.00	\$337,452.76	\$1,167,452.76	\$514,329.99	\$514,329.99	\$514,329.99	\$514,329.99	\$653,122.77
3580 Servicios de limpieza y manejo de desechos	\$896,000.00	-\$98,739.26	\$797,260.74	\$59,762.42	\$59,762.42	\$59,762.42	\$55,981.21	\$737,498.32
3581 Servicios de limpieza y manejo de desechos	\$896,000.00	-\$98,739.26	\$797,260.74	\$59,762.42	\$59,762.42	\$59,762.42	\$55,981.21	\$737,498.32
3590 Servicios de jardinería y fumigación	\$150,000.00	\$0.00	\$150,000.00	\$31,320.00	\$31,320.00	\$31,320.00	\$31,320.00	\$118,680.00
3591 Servicios de jardinería y fumigación	\$150,000.00	\$0.00	\$150,000.00	\$31,320.00	\$31,320.00	\$31,320.00	\$31,320.00	\$118,680.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBI	\$70,000.00	-\$3,068.34	\$66,931.66	\$0.00	\$0.00	\$0.00	\$0.00	\$66,931.66
3610 Difusión por radio,televisión y otros medios de mer	\$70,000.00	-\$3,068.34	\$66,931.66	\$0.00	\$0.00	\$0.00	\$0.00	\$66,931.66
3613 SERVICIOS DE IMPRESIÓN Y REPRODUCCIÓN	\$70,000.00	-\$3,068.34	\$66,931.66	\$0.00	\$0.00	\$0.00	\$0.00	\$66,931.66
3700 Servicios de traslados y viáticos	\$165,000.00	-\$25,970.64	\$139,029.36	\$15,640.77	\$15,640.77	\$15,640.77	\$15,640.77	\$123,388.59
3750 Viáticos en el país	\$165,000.00	-\$25,970.64	\$139,029.36	\$15,640.77	\$15,640.77	\$15,640.77	\$15,640.77	\$123,388.59
3751 Viáticos en el país	\$165,000.00	-\$25,970.64	\$139,029.36	\$15,640.77	\$15,640.77	\$15,640.77	\$15,640.77	\$123,388.59
3800 SERVICIOS OFICIALES	\$647,000.00	-\$200,844.22	\$446,155.78	\$45,660.00	\$45,660.00	\$45,660.00	\$45,660.00	\$400,495.78
3810 Gastos ceremonial	\$230,000.00	-\$28,333.34	\$201,666.66	\$0.00	\$0.00	\$0.00	\$0.00	\$201,666.66
3811 Gastos de ceremonial	\$230,000.00	-\$28,333.34	\$201,666.66	\$0.00	\$0.00	\$0.00	\$0.00	\$201,666.66
3820 Gastos de orden social y cultural	\$76,500.00	-\$1,916.66	\$74,583.34	\$45,660.00	\$45,660.00	\$45,660.00	\$45,660.00	\$28,923.34
3821 Gastos de orden social y cultural	\$76,500.00	-\$1,916.66	\$74,583.34	\$45,660.00	\$45,660.00	\$45,660.00	\$45,660.00	\$28,923.34
3830 Congresos y convenciones	\$290,500.00	-\$168,927.54	\$121,572.46	\$0.00	\$0.00	\$0.00	\$0.00	\$121,572.46
3831 Congresos y convenciones	\$290,500.00	-\$168,927.54	\$121,572.46	\$0.00	\$0.00	\$0.00	\$0.00	\$121,572.46
3840 Exposiciones	\$50,000.00	-\$1,666.68	\$48,333.32	\$0.00	\$0.00	\$0.00	\$0.00	\$48,333.32
3841 Exposiciones	\$50,000.00	-\$1,666.68	\$48,333.32	\$0.00	\$0.00	\$0.00	\$0.00	\$48,333.32
3900 OTROS SERVICIOS GENERALES	\$1,793,000.00	-\$45,663.10	\$1,747,336.90	\$41,607.40	\$41,607.40	\$41,607.40	\$41,607.40	\$1,705,729.50
3920 Impuestos y derechos	\$1,593,000.00	-\$23,616.74	\$1,569,383.26	\$0.00	\$0.00	\$0.00	\$0.00	\$1,569,383.26
3921 Impuestos y derechos	\$1,593,000.00	-\$23,616.74	\$1,569,383.26	\$0.00	\$0.00	\$0.00	\$0.00	\$1,569,383.26
3950 Penas, multas, accesorios y actualizaciones	\$200,000.00	-\$22,046.36	\$177,953.64	\$41,607.40	\$41,607.40	\$41,607.40	\$41,607.40	\$136,346.24
3951 Penas, multas, accesorios y actualizaciones	\$200,000.00	-\$22,046.36	\$177,953.64	\$41,607.40	\$41,607.40	\$41,607.40	\$41,607.40	\$136,346.24
5000 BIENES MUEBLES, INMUEBLES E INTANC	\$2,000,000.00	\$29,706.92	\$2,029,706.92	\$90,216.20	\$90,216.20	\$48,456.20	\$6,696.20	\$1,939,490.72
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$2,000,000.00	\$29,706.92	\$2,029,706.92	\$90,216.20	\$90,216.20	\$48,456.20	\$6,696.20	\$1,939,490.72
5110 Muebles de oficina y estantería	\$0.00	\$46,373.58	\$46,373.58	\$90,216.20	\$90,216.20	\$48,456.20	\$6,696.20	-\$43,842.62
5111 Muebles de oficina y estantería	\$0.00	\$46,373.58	\$46,373.58	\$90,216.20	\$90,216.20	\$48,456.20	\$6,696.20	-\$43,842.62
5150 Equipos de cómputo y de tecnologías de la inform	\$2,000,000.00	-\$16,666.66	\$1,983,333.34	\$0.00	\$0.00	\$0.00	\$0.00	\$1,983,333.34



INSTITUTO TECNOLÓGICO SUPERIOR DE SAN LUIS POTOSÍ

ESTADO DE SAN LUÍS POTOSÍ

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene/2020 Al 29/feb/2020

Usr: Supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión | 07/jun/2021 12:08 p.m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
5151	Equipo de cómputo y de tecnología de la informaci	\$2,000,000.00	-\$16,666.66	\$1,983,333.34	\$0.00	\$0.00	\$0.00	\$0.00	\$1,983,333.34
Total		\$64,558,198.00	-\$141,596.82	\$64,416,601.18	\$10,238,847.81	\$10,238,847.81	\$10,171,561.58	\$10,046,460.01	\$54,177,753....