



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

CONTRALORIA GENERAL DEL ESTADO SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/nov/2020

Fecha y hora de Impresión | 10/dic/2020
03:14 p.m.

| Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponibile para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|------------------|---|-----------------------|---------------------------------|------------------------|-----------------------|--|-----------------------|------------------------------|-----------------------------|-----------------------|-----------------------|----------------------------|
| 2100 | MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC | \$337,945.00 | \$0.00 | \$337,945.00 | \$45,898.16 | \$292,046.84 | \$45,898.16 | \$0.00 | \$292,046.84 | \$45,898.16 | \$45,898.16 | \$0.00 |
| 2110 | Materiales, útiles y equipos menores de oficina | \$235,445.00 | \$0.00 | \$235,445.00 | \$45,898.16 | \$189,546.84 | \$45,898.16 | \$0.00 | \$189,546.84 | \$45,898.16 | \$45,898.16 | \$0.00 |
| 2111 | Materiales, útiles y equipos menores de oficina | \$235,445.00 | \$0.00 | \$235,445.00 | \$45,898.16 | \$189,546.84 | \$45,898.16 | \$0.00 | \$189,546.84 | \$45,898.16 | \$45,898.16 | \$0.00 |
| 2130 | Material estadístico y geográfico | \$102,500.00 | \$0.00 | \$102,500.00 | \$0.00 | \$102,500.00 | \$0.00 | \$0.00 | \$102,500.00 | \$0.00 | \$0.00 | \$0.00 |
| 2132 | Actividades de Promoción de Contraloría Social | \$102,500.00 | \$0.00 | \$102,500.00 | \$0.00 | \$102,500.00 | \$0.00 | \$0.00 | \$102,500.00 | \$0.00 | \$0.00 | \$0.00 |
| 2600 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | \$180,999.96 | \$0.00 | \$180,999.96 | \$31,057.10 | \$149,942.86 | \$31,057.10 | \$0.00 | \$149,942.86 | \$31,057.10 | \$31,057.10 | \$0.00 |
| 2610 | Combustibles, lubricantes y aditivos | \$180,999.96 | \$0.00 | \$180,999.96 | \$31,057.10 | \$149,942.86 | \$31,057.10 | \$0.00 | \$149,942.86 | \$31,057.10 | \$31,057.10 | \$0.00 |
| 2611 | Combustibles, lubricantes y aditivos | \$180,999.96 | \$0.00 | \$180,999.96 | \$31,057.10 | \$149,942.86 | \$31,057.10 | \$0.00 | \$149,942.86 | \$31,057.10 | \$31,057.10 | \$0.00 |
| 3000 | SERVICIOS GENERALES | \$8,066,432.66 | -\$524,870.34 | \$7,541,562.32 | \$2,570,535.91 | \$4,971,026.41 | \$2,570,535.91 | \$0.00 | \$4,971,026.41 | \$2,570,535.91 | \$2,570,535.91 | \$0.00 |
| 3100 | SERVICIOS BÁSICOS | \$489,468.00 | \$0.00 | \$489,468.00 | \$340,429.12 | \$149,038.88 | \$340,429.12 | \$0.00 | \$149,038.88 | \$340,429.12 | \$340,429.12 | \$0.00 |
| 3170 | Servicios de acceso de Internet, redes y procesamiento d | \$471,540.00 | \$0.00 | \$471,540.00 | \$337,633.50 | \$133,906.50 | \$337,633.50 | \$0.00 | \$133,906.50 | \$337,633.50 | \$337,633.50 | \$0.00 |
| 3171 | Servicios de acceso de Internet, redes y procesamiento d | \$471,540.00 | \$0.00 | \$471,540.00 | \$337,633.50 | \$133,906.50 | \$337,633.50 | \$0.00 | \$133,906.50 | \$337,633.50 | \$337,633.50 | \$0.00 |
| 3180 | Servicios postales y telegráficos | \$17,928.00 | \$0.00 | \$17,928.00 | \$2,795.62 | \$15,132.38 | \$2,795.62 | \$0.00 | \$15,132.38 | \$2,795.62 | \$2,795.62 | \$0.00 |
| 3181 | Servicios postales y telegráficos | \$2,976.00 | \$0.00 | \$2,976.00 | \$0.00 | \$2,976.00 | \$0.00 | \$0.00 | \$2,976.00 | \$0.00 | \$0.00 | \$0.00 |
| 3182 | PAQUETERIA Y MENSAJERIA | \$14,952.00 | \$0.00 | \$14,952.00 | \$2,795.62 | \$12,156.38 | \$2,795.62 | \$0.00 | \$12,156.38 | \$2,795.62 | \$2,795.62 | \$0.00 |
| 3200 | SERVICIOS DE ARRENDAMIENTO | \$424,542.30 | \$18,800.00 | \$443,342.30 | \$385,092.84 | \$58,249.46 | \$385,092.84 | \$0.00 | \$58,249.46 | \$385,092.84 | \$385,092.84 | \$0.00 |
| 3220 | Arrendamiento de edificios | \$327,102.30 | \$0.00 | \$327,102.30 | \$299,477.20 | \$27,625.10 | \$299,477.20 | \$0.00 | \$27,625.10 | \$299,477.20 | \$299,477.20 | \$0.00 |
| 3222 | Arrendamiento de Estacionamiento | \$83,191.88 | \$0.00 | \$83,191.88 | \$76,177.20 | \$7,014.68 | \$76,177.20 | \$0.00 | \$7,014.68 | \$76,177.20 | \$76,177.20 | \$0.00 |
| 3223 | Arrendamiento de Instalaciones para el Laboratorio | \$243,910.42 | \$0.00 | \$243,910.42 | \$223,300.00 | \$20,610.42 | \$223,300.00 | \$0.00 | \$20,610.42 | \$223,300.00 | \$223,300.00 | \$0.00 |
| 3230 | Arrendamiento de mobiliario y equipo de administración, € | \$97,440.00 | \$18,800.00 | \$116,240.00 | \$85,615.64 | \$30,624.36 | \$85,615.64 | \$0.00 | \$30,624.36 | \$85,615.64 | \$85,615.64 | \$0.00 |
| 3231 | Arrendamiento de mobiliario y equipo de administración, € | \$97,440.00 | \$18,800.00 | \$116,240.00 | \$85,615.64 | \$30,624.36 | \$85,615.64 | \$0.00 | \$30,624.36 | \$85,615.64 | \$85,615.64 | \$0.00 |
| 3300 | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC | \$6,399,873.74 | -\$543,670.34 | \$5,856,203.40 | \$1,783,649.81 | \$4,072,553.59 | \$1,783,649.81 | \$0.00 | \$4,072,553.59 | \$1,783,649.81 | \$1,783,649.81 | \$0.00 |
| 3310 | Servicios legales, de contabilidad, auditoría y relacionado | \$5,980,373.74 | -\$543,670.34 | \$5,436,703.40 | \$1,644,703.81 | \$3,791,999.59 | \$1,644,703.81 | \$0.00 | \$3,791,999.59 | \$1,644,703.81 | \$1,644,703.81 | \$0.00 |
| 3311 | Servicios legales, de contabilidad, auditoría y relacionado | \$5,980,373.74 | -\$543,670.34 | \$5,436,703.40 | \$1,644,703.81 | \$3,791,999.59 | \$1,644,703.81 | \$0.00 | \$3,791,999.59 | \$1,644,703.81 | \$1,644,703.81 | \$0.00 |
| 3330 | Servicios de consultoría administrativa, procesos, técnica | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3333 | Gastos de Notificación derivadas de Auditoria y Procedim | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3340 | Servicios de capacitación | \$394,500.00 | \$0.00 | \$394,500.00 | \$138,946.00 | \$255,554.00 | \$138,946.00 | \$0.00 | \$255,554.00 | \$138,946.00 | \$138,946.00 | \$0.00 |
| 3341 | Servicios de capacitación | \$254,500.00 | \$0.00 | \$254,500.00 | \$5,046.00 | \$249,454.00 | \$5,046.00 | \$0.00 | \$249,454.00 | \$5,046.00 | \$5,046.00 | \$0.00 |
| 3342 | Aportaciones a la Comisión Permanente de Contralores 2 | \$140,000.00 | \$0.00 | \$140,000.00 | \$133,900.00 | \$6,100.00 | \$133,900.00 | \$0.00 | \$6,100.00 | \$133,900.00 | \$133,900.00 | \$0.00 |
| 3500 | SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN | \$354,713.62 | \$0.00 | \$354,713.62 | \$22,274.47 | \$332,439.15 | \$22,274.47 | \$0.00 | \$332,439.15 | \$22,274.47 | \$22,274.47 | \$0.00 |
| 3530 | Instalación, reparación y mantenimiento de equipo de cón | \$92,000.00 | \$0.00 | \$92,000.00 | \$0.00 | \$92,000.00 | \$0.00 | \$0.00 | \$92,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3531 | Instalación, reparación y mantenimiento de equipo de cón | \$92,000.00 | \$0.00 | \$92,000.00 | \$0.00 | \$92,000.00 | \$0.00 | \$0.00 | \$92,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3550 | Reparación y mantenimiento de equipo de transporte | \$153,213.62 | \$0.00 | \$153,213.62 | \$21,412.80 | \$131,800.82 | \$21,412.80 | \$0.00 | \$131,800.82 | \$21,412.80 | \$21,412.80 | \$0.00 |
| 3551 | Reparación y mantenimiento de equipo de transporte | \$153,213.62 | \$0.00 | \$153,213.62 | \$21,412.80 | \$131,800.82 | \$21,412.80 | \$0.00 | \$131,800.82 | \$21,412.80 | \$21,412.80 | \$0.00 |
| 3570 | Instalación, reparación y mantenimiento de maquinaria, o | \$109,500.00 | \$0.00 | \$109,500.00 | \$861.67 | \$108,638.33 | \$861.67 | \$0.00 | \$108,638.33 | \$861.67 | \$861.67 | \$0.00 |



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|---|-----------------------|---------------------------------|------------------------|-----------------------|--|-----------------------|------------------------------|-----------------------------|-----------------------|-----------------------|----------------------------|
| 3571 Instalación, reparación y mantenimiento de maquinaria, o | \$109,500.00 | \$0.00 | \$109,500.00 | \$861.67 | \$108,638.33 | \$861.67 | \$0.00 | \$108,638.33 | \$861.67 | \$861.67 | \$0.00 |
| 3700 SERVICIOS DE TRASLADOS Y VIÁTICOS | \$369,335.00 | \$0.00 | \$369,335.00 | \$35,067.67 | \$334,267.33 | \$35,067.67 | \$0.00 | \$334,267.33 | \$35,067.67 | \$35,067.67 | \$0.00 |
| 3720 Pasajes terrestres | \$191,000.00 | \$0.00 | \$191,000.00 | \$6,938.80 | \$184,061.20 | \$6,938.80 | \$0.00 | \$184,061.20 | \$6,938.80 | \$6,938.80 | \$0.00 |
| 3721 Pasajes terrestres | \$191,000.00 | \$0.00 | \$191,000.00 | \$6,938.80 | \$184,061.20 | \$6,938.80 | \$0.00 | \$184,061.20 | \$6,938.80 | \$6,938.80 | \$0.00 |
| 3750 Viáticos en el país | \$178,335.00 | \$0.00 | \$178,335.00 | \$28,128.87 | \$150,206.13 | \$28,128.87 | \$0.00 | \$150,206.13 | \$28,128.87 | \$28,128.87 | \$0.00 |
| 3751 Viáticos en el país | \$178,335.00 | \$0.00 | \$178,335.00 | \$28,128.87 | \$150,206.13 | \$28,128.87 | \$0.00 | \$150,206.13 | \$28,128.87 | \$28,128.87 | \$0.00 |
| 3900 OTROS SERVICIOS GENERALES | \$28,500.00 | \$0.00 | \$28,500.00 | \$4,022.00 | \$24,478.00 | \$4,022.00 | \$0.00 | \$24,478.00 | \$4,022.00 | \$4,022.00 | \$0.00 |
| 3920 Impuestos y derechos | \$28,500.00 | \$0.00 | \$28,500.00 | \$4,022.00 | \$24,478.00 | \$4,022.00 | \$0.00 | \$24,478.00 | \$4,022.00 | \$4,022.00 | \$0.00 |
| 3921 Impuestos y derechos | \$28,500.00 | \$0.00 | \$28,500.00 | \$4,022.00 | \$24,478.00 | \$4,022.00 | \$0.00 | \$24,478.00 | \$4,022.00 | \$4,022.00 | \$0.00 |
| 5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE | \$1,319,380.00 | \$0.00 | \$1,319,380.00 | \$89,933.64 | \$1,229,446.36 | \$89,933.64 | \$0.00 | \$1,229,446.36 | \$89,933.64 | \$89,933.64 | \$0.00 |
| 5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN | \$671,380.00 | \$0.00 | \$671,380.00 | \$0.00 | \$671,380.00 | \$0.00 | \$0.00 | \$671,380.00 | \$0.00 | \$0.00 | \$0.00 |
| 5110 Muebles de oficina y estantería | \$125,380.00 | \$0.00 | \$125,380.00 | \$0.00 | \$125,380.00 | \$0.00 | \$0.00 | \$125,380.00 | \$0.00 | \$0.00 | \$0.00 |
| 5111 Muebles de oficina y estantería | \$125,380.00 | \$0.00 | \$125,380.00 | \$0.00 | \$125,380.00 | \$0.00 | \$0.00 | \$125,380.00 | \$0.00 | \$0.00 | \$0.00 |
| 5150 Equipo de cómputo y de tecnologías de la información | \$546,000.00 | \$0.00 | \$546,000.00 | \$0.00 | \$546,000.00 | \$0.00 | \$0.00 | \$546,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 5151 Equipo de cómputo y de tecnología de la información | \$546,000.00 | \$0.00 | \$546,000.00 | \$0.00 | \$546,000.00 | \$0.00 | \$0.00 | \$546,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO | \$200,000.00 | \$0.00 | \$200,000.00 | \$0.00 | \$200,000.00 | \$0.00 | \$0.00 | \$200,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 5210 Equipos y aparatos audiovisuales | \$200,000.00 | \$0.00 | \$200,000.00 | \$0.00 | \$200,000.00 | \$0.00 | \$0.00 | \$200,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 5211 Equipos y aparatos audiovisuales | \$200,000.00 | \$0.00 | \$200,000.00 | \$0.00 | \$200,000.00 | \$0.00 | \$0.00 | \$200,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 5670 Herramientas y máquinas-herramienta | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 5671 Herramientas y máquinas-herramienta | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 5900 ACTIVOS INTANGIBLES | \$443,000.00 | \$0.00 | \$443,000.00 | \$89,933.64 | \$353,066.36 | \$89,933.64 | \$0.00 | \$353,066.36 | \$89,933.64 | \$89,933.64 | \$0.00 |
| 5910 Software | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 5911 Software | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 5970 Licencias informáticas e intelectuales | \$418,000.00 | \$0.00 | \$418,000.00 | \$89,933.64 | \$328,066.36 | \$89,933.64 | \$0.00 | \$328,066.36 | \$89,933.64 | \$89,933.64 | \$0.00 |
| 5971 Licencias informáticas e intelectuales | \$418,000.00 | \$0.00 | \$418,000.00 | \$89,933.64 | \$328,066.36 | \$89,933.64 | \$0.00 | \$328,066.36 | \$89,933.64 | \$89,933.64 | \$0.00 |
| Total | \$9,904,757.62 | -\$524,870.34 | \$9,379,887.28 | \$2,737,424.81 | \$6,642,462.47 | \$2,737,424.81 | \$0.00 | \$6,642,462.47 | \$2,737,424.81 | \$2,737,424.81 | \$0.00 |