



**INSTITUTO POTOSINO DE BELLAS ARTES
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2020

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y 12/may./2020
hora de Impresión 12:16 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$35,203,693.48	\$0.00	\$35,203,693.48	\$31,447,407.80	\$3,756,285.68	\$7,302,819.65	\$24,144,588.15	\$27,900,873.83	\$7,302,819.65	\$7,302,819.65	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$12,176,786.27	\$0.00	\$12,176,786.27	\$12,176,786.27	\$0.00	\$2,776,699.69	\$9,400,086.58	\$9,400,086.58	\$2,776,699.69	\$2,776,699.69	\$0.00
1130	Sueldos base al personal permanente	\$12,176,786.27	\$0.00	\$12,176,786.27	\$12,176,786.27	\$0.00	\$2,776,699.69	\$9,400,086.58	\$9,400,086.58	\$2,776,699.69	\$2,776,699.69	\$0.00
1131	Sueldos base al personal permanente	\$12,176,786.27	\$0.00	\$12,176,786.27	\$12,176,786.27	\$0.00	\$2,776,699.69	\$9,400,086.58	\$9,400,086.58	\$2,776,699.69	\$2,776,699.69	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$6,735,954.52	-\$220,000.00	\$6,515,954.52	\$5,948,371.19	\$567,583.33	\$1,814,782.37	\$4,133,588.82	\$4,701,172.15	\$1,814,782.37	\$1,814,782.37	\$0.00
1210	Honorarios asimilables a salarios	\$787,583.33	-\$220,000.00	\$567,583.33	\$0.00	\$567,583.33	\$0.00	\$0.00	\$567,583.33	\$0.00	\$0.00	\$0.00
1211	Honorarios asimilables a salarios	\$787,583.33	-\$220,000.00	\$567,583.33	\$0.00	\$567,583.33	\$0.00	\$0.00	\$567,583.33	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$5,948,371.19	\$0.00	\$5,948,371.19	\$5,948,371.19	\$0.00	\$1,814,782.37	\$4,133,588.82	\$4,133,588.82	\$1,814,782.37	\$1,814,782.37	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$5,948,371.19	\$0.00	\$5,948,371.19	\$5,948,371.19	\$0.00	\$1,814,782.37	\$4,133,588.82	\$4,133,588.82	\$1,814,782.37	\$1,814,782.37	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,887,429.34	\$0.00	\$4,887,429.34	\$4,887,429.34	\$0.00	\$2,203.24	\$4,885,226.10	\$4,885,226.10	\$2,203.24	\$2,203.24	\$0.00
1310	Primas por años de servicio efectivos prestados	\$83,212.52	\$0.00	\$83,212.52	\$83,212.52	\$0.00	\$0.00	\$83,212.52	\$83,212.52	\$0.00	\$0.00	\$0.00
1311	Primas por años de servicios efectivos prestados	\$83,212.52	\$0.00	\$83,212.52	\$83,212.52	\$0.00	\$0.00	\$83,212.52	\$83,212.52	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$4,804,216.82	\$0.00	\$4,804,216.82	\$4,804,216.82	\$0.00	\$2,203.24	\$4,802,013.58	\$4,802,013.58	\$2,203.24	\$2,203.24	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$813,304.85	\$0.00	\$813,304.85	\$813,304.85	\$0.00	\$0.00	\$813,304.85	\$813,304.85	\$0.00	\$0.00	\$0.00
1323	GRATIFICACIÓN DE FIN DE AÑO	\$3,990,911.97	\$0.00	\$3,990,911.97	\$3,990,911.97	\$0.00	\$2,203.24	\$3,988,708.73	\$3,988,708.73	\$2,203.24	\$2,203.24	\$0.00
1400	SEGURIDAD SOCIAL	\$2,845,960.63	\$0.00	\$2,845,960.63	\$2,845,960.63	\$0.00	\$464,825.05	\$2,381,135.58	\$2,381,135.58	\$464,825.05	\$464,825.05	\$0.00
1410	Aportaciones de seguridad social	\$2,315,387.86	\$0.00	\$2,315,387.86	\$2,315,387.86	\$0.00	\$304,182.23	\$2,011,205.63	\$2,011,205.63	\$304,182.23	\$304,182.23	\$0.00
1411	Aportaciones de seguridad social	\$2,315,387.86	\$0.00	\$2,315,387.86	\$2,315,387.86	\$0.00	\$304,182.23	\$2,011,205.63	\$2,011,205.63	\$304,182.23	\$304,182.23	\$0.00
1420	Aportaciones a fondos de vivienda	\$530,572.77	\$0.00	\$530,572.77	\$530,572.77	\$0.00	\$160,642.82	\$369,929.95	\$369,929.95	\$160,642.82	\$160,642.82	\$0.00
1421	Aportaciones a fondos de vivienda	\$530,572.77	\$0.00	\$530,572.77	\$530,572.77	\$0.00	\$160,642.82	\$369,929.95	\$369,929.95	\$160,642.82	\$160,642.82	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$8,557,562.72	\$220,000.00	\$8,777,562.72	\$5,588,860.37	\$3,188,702.35	\$2,244,309.30	\$3,344,551.07	\$6,533,253.42	\$2,244,309.30	\$2,244,309.30	\$0.00
1530	Prestaciones y haberes de retiro	\$584,161.25	\$0.00	\$584,161.25	\$584,161.25	\$0.00	\$227,785.76	\$356,375.49	\$356,375.49	\$227,785.76	\$227,785.76	\$0.00
1531	Prestaciones y haberes de retiro	\$584,161.25	\$0.00	\$584,161.25	\$584,161.25	\$0.00	\$227,785.76	\$356,375.49	\$356,375.49	\$227,785.76	\$227,785.76	\$0.00
1540	Prestaciones contractuales	\$7,953,401.47	\$0.00	\$7,953,401.47	\$4,764,699.12	\$3,188,702.35	\$1,956,523.54	\$2,808,175.58	\$5,996,877.93	\$1,956,523.54	\$1,956,523.54	\$0.00
1541	Prestaciones contractuales	\$4,764,699.12	\$0.00	\$4,764,699.12	\$4,764,699.12	\$0.00	\$1,956,523.54	\$2,808,175.58	\$2,808,175.58	\$1,956,523.54	\$1,956,523.54	\$0.00
1542	PRESTACIONES CONTRACTUALES ANUALES	\$3,188,702.35	\$0.00	\$3,188,702.35	\$0.00	\$3,188,702.35	\$0.00	\$0.00	\$3,188,702.35	\$0.00	\$0.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$20,000.00	\$220,000.00	\$240,000.00	\$240,000.00	\$0.00	\$60,000.00	\$180,000.00	\$180,000.00	\$60,000.00	\$60,000.00	\$0.00
1591	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$20,000.00	\$220,000.00	\$240,000.00	\$240,000.00	\$0.00	\$60,000.00	\$180,000.00	\$180,000.00	\$60,000.00	\$60,000.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$670,000.00	\$22,389.17	\$692,389.17	\$198,914.24	\$493,474.93	\$198,914.24	\$0.00	\$493,474.93	\$198,914.24	\$198,914.24	\$0.00
2100	Materiales de administración, emisión de documntos	\$355,000.00	\$5,176.84	\$360,176.84	\$72,369.41	\$287,807.43	\$72,369.41	\$0.00	\$287,807.43	\$72,369.41	\$72,369.41	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$90,000.00	-\$10,349.66	\$79,650.34	\$24,660.62	\$54,989.72	\$24,660.62	\$0.00	\$54,989.72	\$24,660.62	\$24,660.62	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$90,000.00	-\$10,349.66	\$79,650.34	\$24,660.62	\$54,989.72	\$24,660.62	\$0.00	\$54,989.72	\$24,660.62	\$24,660.62	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$50,000.00	\$0.00	\$50,000.00	\$52.00	\$49,948.00	\$52.00	\$0.00	\$49,948.00	\$52.00	\$52.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$50,000.00	\$0.00	\$50,000.00	\$52.00	\$49,948.00	\$52.00	\$0.00	\$49,948.00	\$52.00	\$52.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$45,000.00	\$0.00	\$45,000.00	\$10,017.40	\$34,982.60	\$10,017.40	\$0.00	\$34,982.60	\$10,017.40	\$10,017.40	\$0.00



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2141	Materiales, útiles y equipos menores de tecnologías de la	\$45,000.00	\$0.00	\$45,000.00	\$10,017.40	\$34,982.60	\$10,017.40	\$0.00	\$34,982.60	\$10,017.40	\$10,017.40	\$0.00
2150	Material impreso e información digital	\$170,000.00	-\$57,223.02	\$112,776.98	\$3,230.00	\$109,546.98	\$3,230.00	\$0.00	\$109,546.98	\$3,230.00	\$3,230.00	\$0.00
2151	Material impreso e información digital	\$170,000.00	-\$57,223.02	\$112,776.98	\$3,230.00	\$109,546.98	\$3,230.00	\$0.00	\$109,546.98	\$3,230.00	\$3,230.00	\$0.00
2160	Material de limpieza	\$0.00	\$12,749.52	\$12,749.52	\$10,650.62	\$2,098.90	\$10,650.62	\$0.00	\$2,098.90	\$10,650.62	\$10,650.62	\$0.00
2161	Material de limpieza	\$0.00	\$12,749.52	\$12,749.52	\$10,650.62	\$2,098.90	\$10,650.62	\$0.00	\$2,098.90	\$10,650.62	\$10,650.62	\$0.00
2170	Materiales y útiles de enseñanza	\$0.00	\$60,000.00	\$60,000.00	\$23,758.77	\$36,241.23	\$23,758.77	\$0.00	\$36,241.23	\$23,758.77	\$23,758.77	\$0.00
2171	Materiales y útiles de enseñanza	\$0.00	\$60,000.00	\$60,000.00	\$23,758.77	\$36,241.23	\$23,758.77	\$0.00	\$36,241.23	\$23,758.77	\$23,758.77	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$120,000.00	\$1,061.50	\$121,061.50	\$13,629.21	\$107,432.29	\$13,629.21	\$0.00	\$107,432.29	\$13,629.21	\$13,629.21	\$0.00
2210	Productos alimenticios para personas	\$120,000.00	\$0.00	\$120,000.00	\$12,567.71	\$107,432.29	\$12,567.71	\$0.00	\$107,432.29	\$12,567.71	\$12,567.71	\$0.00
2211	Productos alimenticios para personas	\$120,000.00	\$0.00	\$120,000.00	\$12,567.71	\$107,432.29	\$12,567.71	\$0.00	\$107,432.29	\$12,567.71	\$12,567.71	\$0.00
2230	Utensilios para el servicio de alimentación	\$0.00	\$1,061.50	\$1,061.50	\$1,061.50	\$0.00	\$1,061.50	\$0.00	\$0.00	\$1,061.50	\$1,061.50	\$0.00
2231	Utensilios para el servicio de alimentación	\$0.00	\$1,061.50	\$1,061.50	\$1,061.50	\$0.00	\$1,061.50	\$0.00	\$0.00	\$1,061.50	\$1,061.50	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2340	Combustibles, lubricantes, aditivos carbón y sus derivado	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2341	COMBUSTIBLES, LUBRICANTES, ADITIVOS, CARBÓN	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$95,000.00	\$47,885.41	\$142,885.41	\$100,015.03	\$42,870.38	\$100,015.03	\$0.00	\$42,870.38	\$100,015.03	\$100,015.03	\$0.00
2450	Vidrio y productos de vidrio	\$0.00	\$5,185.20	\$5,185.20	\$5,185.20	\$0.00	\$5,185.20	\$0.00	\$0.00	\$5,185.20	\$5,185.20	\$0.00
2451	Vidrio y productos de vidrio	\$0.00	\$5,185.20	\$5,185.20	\$5,185.20	\$0.00	\$5,185.20	\$0.00	\$0.00	\$5,185.20	\$5,185.20	\$0.00
2460	Material eléctrico y electrónico	\$30,000.00	-\$15,542.21	\$14,457.79	\$4,099.48	\$10,358.31	\$4,099.48	\$0.00	\$10,358.31	\$4,099.48	\$4,099.48	\$0.00
2461	Material eléctrico y electrónico	\$30,000.00	-\$15,542.21	\$14,457.79	\$4,099.48	\$10,358.31	\$4,099.48	\$0.00	\$10,358.31	\$4,099.48	\$4,099.48	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$1,638.44	\$1,638.44	\$1,638.44	\$0.00	\$1,638.44	\$0.00	\$0.00	\$1,638.44	\$1,638.44	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$1,638.44	\$1,638.44	\$1,638.44	\$0.00	\$1,638.44	\$0.00	\$0.00	\$1,638.44	\$1,638.44	\$0.00
2480	Materiales complementarios	\$0.00	\$71,127.98	\$71,127.98	\$65,709.90	\$5,418.08	\$65,709.90	\$0.00	\$5,418.08	\$65,709.90	\$65,709.90	\$0.00
2481	Materiales complementarios	\$0.00	\$71,127.98	\$71,127.98	\$65,709.90	\$5,418.08	\$65,709.90	\$0.00	\$5,418.08	\$65,709.90	\$65,709.90	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$65,000.00	-\$14,524.00	\$50,476.00	\$23,382.01	\$27,093.99	\$23,382.01	\$0.00	\$27,093.99	\$23,382.01	\$23,382.01	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$65,000.00	-\$14,524.00	\$50,476.00	\$23,382.01	\$27,093.99	\$23,382.01	\$0.00	\$27,093.99	\$23,382.01	\$23,382.01	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$0.00	\$2,528.26	\$2,528.26	\$718.17	\$1,810.09	\$718.17	\$0.00	\$1,810.09	\$718.17	\$718.17	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$2,528.26	\$2,528.26	\$718.17	\$1,810.09	\$718.17	\$0.00	\$1,810.09	\$718.17	\$718.17	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$2,528.26	\$2,528.26	\$718.17	\$1,810.09	\$718.17	\$0.00	\$1,810.09	\$718.17	\$718.17	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$35,000.00	\$0.00	\$35,000.00	\$9,286.44	\$25,713.56	\$9,286.44	\$0.00	\$25,713.56	\$9,286.44	\$9,286.44	\$0.00
2610	Combustibles, lubricantes y aditivos	\$35,000.00	\$0.00	\$35,000.00	\$9,286.44	\$25,713.56	\$9,286.44	\$0.00	\$25,713.56	\$9,286.44	\$9,286.44	\$0.00
2611	Combustibles, lubricantes y aditivos	\$35,000.00	\$0.00	\$35,000.00	\$9,286.44	\$25,713.56	\$9,286.44	\$0.00	\$25,713.56	\$9,286.44	\$9,286.44	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$737.16	\$737.16	\$737.16	\$0.00	\$737.16	\$0.00	\$0.00	\$737.16	\$737.16	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$737.16	\$737.16	\$737.16	\$0.00	\$737.16	\$0.00	\$0.00	\$737.16	\$737.16	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$737.16	\$737.16	\$737.16	\$0.00	\$737.16	\$0.00	\$0.00	\$737.16	\$737.16	\$0.00



INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2020

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Rep: rptEstadoPresupuestoEgresos

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2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$30,000.00	\$0.00	\$30,000.00	\$2,158.82	\$27,841.18	\$2,158.82	\$0.00	\$27,841.18	\$2,158.82	\$2,158.82	\$0.00
2910 Herramientas menores	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2911 Herramientas menores	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2920 Refacciones y accesorios menores de edificios	\$10,000.00	\$0.00	\$10,000.00	\$2,158.82	\$7,841.18	\$2,158.82	\$0.00	\$7,841.18	\$2,158.82	\$2,158.82	\$0.00
2921 Refacciones y accesorios menores de edificios	\$10,000.00	\$0.00	\$10,000.00	\$2,158.82	\$7,841.18	\$2,158.82	\$0.00	\$7,841.18	\$2,158.82	\$2,158.82	\$0.00
3000 SERVICIOS GENERALES	\$2,241,497.54	\$623,624.40	\$2,865,121.94	\$642,396.93	\$2,222,725.01	\$642,396.93	\$0.00	\$2,222,725.01	\$642,396.93	\$642,396.93	\$0.00
3100 SERVICIOS BÁSICOS	\$260,000.00	\$84,308.00	\$344,308.00	\$120,331.61	\$223,976.39	\$120,331.61	\$0.00	\$223,976.39	\$120,331.61	\$120,331.61	\$0.00
3110 Energía eléctrica	\$180,000.00	\$0.00	\$180,000.00	\$54,530.00	\$125,470.00	\$54,530.00	\$0.00	\$125,470.00	\$54,530.00	\$54,530.00	\$0.00
3111 Energía eléctrica	\$180,000.00	\$0.00	\$180,000.00	\$54,530.00	\$125,470.00	\$54,530.00	\$0.00	\$125,470.00	\$54,530.00	\$54,530.00	\$0.00
3130 Agua	\$0.00	\$75,000.00	\$75,000.00	\$41,894.56	\$33,105.44	\$41,894.56	\$0.00	\$33,105.44	\$41,894.56	\$41,894.56	\$0.00
3131 Agua	\$0.00	\$75,000.00	\$75,000.00	\$41,894.56	\$33,105.44	\$41,894.56	\$0.00	\$33,105.44	\$41,894.56	\$41,894.56	\$0.00
3140 Telefonía Tradicional	\$60,000.00	\$0.00	\$60,000.00	\$13,455.69	\$46,544.31	\$13,455.69	\$0.00	\$46,544.31	\$13,455.69	\$13,455.69	\$0.00
3141 Telefonía tradicional	\$60,000.00	\$0.00	\$60,000.00	\$13,455.69	\$46,544.31	\$13,455.69	\$0.00	\$46,544.31	\$13,455.69	\$13,455.69	\$0.00
3150 Telefonía celular	\$20,000.00	\$0.00	\$20,000.00	\$2,844.00	\$17,156.00	\$2,844.00	\$0.00	\$17,156.00	\$2,844.00	\$2,844.00	\$0.00
3151 Telefonía celular	\$20,000.00	\$0.00	\$20,000.00	\$2,844.00	\$17,156.00	\$2,844.00	\$0.00	\$17,156.00	\$2,844.00	\$2,844.00	\$0.00
3170 Servicios de acceso a Internet, redes y procesamiento de	\$0.00	\$7,308.00	\$7,308.00	\$7,308.00	\$0.00	\$7,308.00	\$0.00	\$0.00	\$7,308.00	\$7,308.00	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$7,308.00	\$7,308.00	\$7,308.00	\$0.00	\$7,308.00	\$0.00	\$0.00	\$7,308.00	\$7,308.00	\$0.00
3180 Servicios postales y telegráficos	\$0.00	\$2,000.00	\$2,000.00	\$299.36	\$1,700.64	\$299.36	\$0.00	\$1,700.64	\$299.36	\$299.36	\$0.00
3181 Servicios postales y telegráficos	\$0.00	\$2,000.00	\$2,000.00	\$299.36	\$1,700.64	\$299.36	\$0.00	\$1,700.64	\$299.36	\$299.36	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$130,000.00	\$95,628.08	\$225,628.08	\$42,807.32	\$182,820.76	\$42,807.32	\$0.00	\$182,820.76	\$42,807.32	\$42,807.32	\$0.00
3220 Arrendamiento de edificios	\$0.00	\$98,122.08	\$98,122.08	\$24,530.52	\$73,591.56	\$24,530.52	\$0.00	\$73,591.56	\$24,530.52	\$24,530.52	\$0.00
3221 Arrendamiento de edificios	\$0.00	\$98,122.08	\$98,122.08	\$24,530.52	\$73,591.56	\$24,530.52	\$0.00	\$73,591.56	\$24,530.52	\$24,530.52	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, e	\$100,000.00	-\$34,494.00	\$65,506.00	\$4,519.20	\$60,986.80	\$4,519.20	\$0.00	\$60,986.80	\$4,519.20	\$4,519.20	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, e	\$100,000.00	-\$34,494.00	\$65,506.00	\$4,519.20	\$60,986.80	\$4,519.20	\$0.00	\$60,986.80	\$4,519.20	\$4,519.20	\$0.00
3270 Arrendamiento de activos intangibles	\$0.00	\$32,000.00	\$32,000.00	\$13,757.60	\$18,242.40	\$13,757.60	\$0.00	\$18,242.40	\$13,757.60	\$13,757.60	\$0.00
3271 Arrendamiento de activos intangibles	\$0.00	\$32,000.00	\$32,000.00	\$13,757.60	\$18,242.40	\$13,757.60	\$0.00	\$18,242.40	\$13,757.60	\$13,757.60	\$0.00
3290 Otros arrendamientos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3291 Otros arrendamientos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$366,000.00	\$595,255.20	\$961,255.20	\$264,164.76	\$697,090.44	\$264,164.76	\$0.00	\$697,090.44	\$264,164.76	\$264,164.76	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$1,600.80	\$1,600.80	\$1,600.80	\$0.00	\$1,600.80	\$0.00	\$0.00	\$1,600.80	\$1,600.80	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$1,600.80	\$1,600.80	\$1,600.80	\$0.00	\$1,600.80	\$0.00	\$0.00	\$1,600.80	\$1,600.80	\$0.00
3340 Servicios de capacitación	\$30,000.00	\$0.00	\$30,000.00	\$25,292.00	\$4,708.00	\$25,292.00	\$0.00	\$4,708.00	\$25,292.00	\$25,292.00	\$0.00
3341 Servicios de capacitación	\$30,000.00	\$0.00	\$30,000.00	\$25,292.00	\$4,708.00	\$25,292.00	\$0.00	\$4,708.00	\$25,292.00	\$25,292.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiad	\$25,000.00	\$0.00	\$25,000.00	\$21,760.88	\$3,239.12	\$21,760.88	\$0.00	\$3,239.12	\$21,760.88	\$21,760.88	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$25,000.00	\$0.00	\$25,000.00	\$21,760.88	\$3,239.12	\$21,760.88	\$0.00	\$3,239.12	\$21,760.88	\$21,760.88	\$0.00



INSTITUTO POTOSINO DE BELLAS ARTES
SAN LUIS POTOSI
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2020

Usu: supervisor
 Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 12/may./2020
 12:16 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3370 Servicios de protección y seguridad	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
3371 Servicios de protección y seguridad	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
3380 Servicios de vigilancia	\$45,000.00	\$0.00	\$45,000.00	\$5,270.00	\$39,730.00	\$5,270.00	\$0.00	\$39,730.00	\$5,270.00	\$5,270.00	\$0.00
3381 Servicios de vigilancia	\$45,000.00	\$0.00	\$45,000.00	\$5,270.00	\$39,730.00	\$5,270.00	\$0.00	\$39,730.00	\$5,270.00	\$5,270.00	\$0.00
3390 Servicios profesionales, científicos y técnicoes integrales	\$250,000.00	\$593,654.40	\$843,654.40	\$210,241.08	\$633,413.32	\$210,241.08	\$0.00	\$633,413.32	\$210,241.08	\$210,241.08	\$0.00
3391 Servicios profesionales, científicos y técnicoes integrales	\$250,000.00	\$593,654.40	\$843,654.40	\$210,241.08	\$633,413.32	\$210,241.08	\$0.00	\$633,413.32	\$210,241.08	\$210,241.08	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$59,696.50	-\$2,000.00	\$57,696.50	\$22,495.72	\$35,200.78	\$22,495.72	\$0.00	\$35,200.78	\$22,495.72	\$22,495.72	\$0.00
3410 Servicios financieros y bancarios	\$38,696.50	\$0.00	\$38,696.50	\$10,895.72	\$27,800.78	\$10,895.72	\$0.00	\$27,800.78	\$10,895.72	\$10,895.72	\$0.00
3411 Servicios financieros y bancarios	\$38,696.50	\$0.00	\$38,696.50	\$10,895.72	\$27,800.78	\$10,895.72	\$0.00	\$27,800.78	\$10,895.72	\$10,895.72	\$0.00
3440 Seguros de responsabilidad patrimonial y fianzas	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3441 Seguros de responsabilidad patrimonial y fianzas	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3470 Fletes y maniobras	\$14,000.00	-\$2,000.00	\$12,000.00	\$11,600.00	\$400.00	\$11,600.00	\$0.00	\$400.00	\$11,600.00	\$11,600.00	\$0.00
3471 Fletes y maniobras	\$14,000.00	-\$2,000.00	\$12,000.00	\$11,600.00	\$400.00	\$11,600.00	\$0.00	\$400.00	\$11,600.00	\$11,600.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$370,000.00	-\$149,606.88	\$220,393.12	\$39,263.51	\$181,129.61	\$39,263.51	\$0.00	\$181,129.61	\$39,263.51	\$39,263.51	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$280,000.00	-\$168,122.08	\$111,877.92	\$15,125.75	\$96,752.17	\$15,125.75	\$0.00	\$96,752.17	\$15,125.75	\$15,125.75	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$280,000.00	-\$168,122.08	\$111,877.92	\$15,125.75	\$96,752.17	\$15,125.75	\$0.00	\$96,752.17	\$15,125.75	\$15,125.75	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$20,000.00	\$20,000.00	\$4,997.28	\$15,002.72	\$4,997.28	\$0.00	\$15,002.72	\$4,997.28	\$4,997.28	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$20,000.00	\$20,000.00	\$4,997.28	\$15,002.72	\$4,997.28	\$0.00	\$15,002.72	\$4,997.28	\$4,997.28	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cón	\$70,000.00	-\$4,814.00	\$65,186.00	\$8,120.00	\$57,066.00	\$8,120.00	\$0.00	\$57,066.00	\$8,120.00	\$8,120.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cón	\$70,000.00	-\$4,814.00	\$65,186.00	\$8,120.00	\$57,066.00	\$8,120.00	\$0.00	\$57,066.00	\$8,120.00	\$8,120.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$10,000.00	\$0.00	\$10,000.00	\$6,290.00	\$3,710.00	\$6,290.00	\$0.00	\$3,710.00	\$6,290.00	\$6,290.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$10,000.00	\$0.00	\$10,000.00	\$6,290.00	\$3,710.00	\$6,290.00	\$0.00	\$3,710.00	\$6,290.00	\$6,290.00	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$0.00	\$13,329.20	\$13,329.20	\$4,730.48	\$8,598.72	\$4,730.48	\$0.00	\$8,598.72	\$4,730.48	\$4,730.48	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$0.00	\$13,329.20	\$13,329.20	\$4,730.48	\$8,598.72	\$4,730.48	\$0.00	\$8,598.72	\$4,730.48	\$4,730.48	\$0.00
3590 Servicios de jardinería y fumigación	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3591 Servicios de jardinería y fumigación	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$80,000.00	\$0.00	\$80,000.00	\$17,400.00	\$62,600.00	\$17,400.00	\$0.00	\$62,600.00	\$17,400.00	\$17,400.00	\$0.00
3610 Difusión por radio,televisión y otros medios de mensaje s	\$80,000.00	-\$17,400.00	\$62,600.00	\$0.00	\$62,600.00	\$0.00	\$0.00	\$62,600.00	\$0.00	\$0.00	\$0.00
3611 Difusión por radio, televisión y otros medios de mensajes	\$80,000.00	-\$17,400.00	\$62,600.00	\$0.00	\$62,600.00	\$0.00	\$0.00	\$62,600.00	\$0.00	\$0.00	\$0.00
3630 Servicios de creatividad, preproducción y producción de p	\$0.00	\$17,400.00	\$17,400.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$17,400.00	\$0.00
3631 SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN Y P	\$0.00	\$17,400.00	\$17,400.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$17,400.00	\$0.00
3700 Servicios de traslados y viáticos	\$70,000.00	\$40.00	\$70,040.00	\$18,044.01	\$51,995.99	\$18,044.01	\$0.00	\$51,995.99	\$18,044.01	\$18,044.01	\$0.00
3720 Pasajes terrestres	\$0.00	\$40.00	\$40.00	\$40.00	\$0.00	\$40.00	\$0.00	\$0.00	\$40.00	\$40.00	\$0.00
3721 Pasajes terrestres	\$0.00	\$40.00	\$40.00	\$40.00	\$0.00	\$40.00	\$0.00	\$0.00	\$40.00	\$40.00	\$0.00
3750 Viáticos en el pais	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00



INSTITUTO POTOSINO DE BELLAS ARTES
SAN LUIS POTOSI
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2020

Usr: supervisor
 Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 12/may./2020
 12:16 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3751	Viáticos en el país	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3780	Servicios integrales de traslado y viáticos	\$0.00	\$40,000.00	\$40,000.00	\$18,004.01	\$21,995.99	\$18,004.01	\$0.00	\$21,995.99	\$18,004.01	\$18,004.01	\$0.00
3781	SERVICIOS INTEGRALES DE TRASLADO Y VIÁTICOS	\$0.00	\$40,000.00	\$40,000.00	\$18,004.01	\$21,995.99	\$18,004.01	\$0.00	\$21,995.99	\$18,004.01	\$18,004.01	\$0.00
3790	Otros servicios de traslado y hospedaje	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$40,000.00	\$0.00	\$40,000.00	\$6,726.00	\$33,274.00	\$6,726.00	\$0.00	\$33,274.00	\$6,726.00	\$6,726.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$12,261.00	\$12,261.00	\$6,262.00	\$5,999.00	\$6,262.00	\$0.00	\$5,999.00	\$6,262.00	\$6,262.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$12,261.00	\$12,261.00	\$6,262.00	\$5,999.00	\$6,262.00	\$0.00	\$5,999.00	\$6,262.00	\$6,262.00	\$0.00
3840	Exposiciones	\$40,000.00	-\$12,261.00	\$27,739.00	\$464.00	\$27,275.00	\$464.00	\$0.00	\$27,275.00	\$464.00	\$464.00	\$0.00
3841	Exposiciones	\$20,000.00	-\$12,261.00	\$7,739.00	\$464.00	\$7,275.00	\$464.00	\$0.00	\$7,275.00	\$464.00	\$464.00	\$0.00
3843	ESPECTACULOS CULTURALES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$865,801.04	\$0.00	\$865,801.04	\$111,164.00	\$754,637.04	\$111,164.00	\$0.00	\$754,637.04	\$111,164.00	\$111,164.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$865,801.04	\$0.00	\$865,801.04	\$111,164.00	\$754,637.04	\$111,164.00	\$0.00	\$754,637.04	\$111,164.00	\$111,164.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$865,801.04	\$0.00	\$865,801.04	\$111,164.00	\$754,637.04	\$111,164.00	\$0.00	\$754,637.04	\$111,164.00	\$111,164.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$300,000.00	-\$51,106.37	\$248,893.63	\$30,539.24	\$218,354.39	\$30,539.24	\$0.00	\$218,354.39	\$30,539.24	\$30,539.24	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$176,300.00	-\$11,106.37	\$165,193.63	\$30,539.24	\$134,654.39	\$30,539.24	\$0.00	\$134,654.39	\$30,539.24	\$30,539.24	\$0.00
5110	Muebles de oficina y estantería	\$79,000.00	-\$11,106.37	\$67,893.63	\$24,794.76	\$43,098.87	\$24,794.76	\$0.00	\$43,098.87	\$24,794.76	\$24,794.76	\$0.00
5111	Muebles de oficina y estantería	\$79,000.00	-\$11,106.37	\$67,893.63	\$24,794.76	\$43,098.87	\$24,794.76	\$0.00	\$43,098.87	\$24,794.76	\$24,794.76	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$97,300.00	\$0.00	\$97,300.00	\$5,744.48	\$91,555.52	\$5,744.48	\$0.00	\$91,555.52	\$5,744.48	\$5,744.48	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$97,300.00	\$0.00	\$97,300.00	\$5,744.48	\$91,555.52	\$5,744.48	\$0.00	\$91,555.52	\$5,744.48	\$5,744.48	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$123,700.00	-\$40,000.00	\$83,700.00	\$0.00	\$83,700.00	\$0.00	\$0.00	\$83,700.00	\$0.00	\$0.00	\$0.00
5230	Cámaras fotográficas y de video	\$52,200.00	-\$40,000.00	\$12,200.00	\$0.00	\$12,200.00	\$0.00	\$0.00	\$12,200.00	\$0.00	\$0.00	\$0.00
5231	Cámaras fotográficas y de video	\$52,200.00	-\$40,000.00	\$12,200.00	\$0.00	\$12,200.00	\$0.00	\$0.00	\$12,200.00	\$0.00	\$0.00	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo	\$71,500.00	\$0.00	\$71,500.00	\$0.00	\$71,500.00	\$0.00	\$0.00	\$71,500.00	\$0.00	\$0.00	\$0.00
5291	Otro mobiliario y equipo educacional y recreativo	\$71,500.00	\$0.00	\$71,500.00	\$0.00	\$71,500.00	\$0.00	\$0.00	\$71,500.00	\$0.00	\$0.00	\$0.00
Total		\$38,415,191.02	\$594,907.20	\$39,010,098.22	\$32,319,258.21	\$6,690,840.01	\$8,174,670.06	\$24,144,588.15	\$30,835,428.16	\$8,174,670.06	\$8,174,670.06	\$0.00