



# SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/may./2020

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometer	Comprometer						
<b>1000 SERVICIOS PERSONALES</b>	<b>\$528,524,766.98</b>	<b>\$32,216,892.93</b>	<b>\$560,741,659.91</b>	<b>\$180,201,216.95</b>	<b>\$380,540,442.96</b>	<b>\$180,081,704.27</b>	<b>\$119,512.68</b>	<b>\$380,659,955.64</b>	<b>\$180,081,704.27</b>	<b>\$180,081,704.27</b>	<b>\$0.00</b>	
<b>1100 REMUNERACIONES AL PERSONAL DE</b>	<b>\$192,927,676.90</b>	<b>\$7,094,533.61</b>	<b>\$200,022,210.51</b>	<b>\$81,325,990.55</b>	<b>\$118,696,219.96</b>	<b>\$81,292,990.55</b>	<b>\$33,000.00</b>	<b>\$118,729,219.96</b>	<b>\$81,287,146.98</b>	<b>\$81,287,146.98</b>	<b>\$5,843.57</b>	
1130 Sueldos base al personal permanente	\$192,927,676.90	\$7,094,533.61	\$200,022,210.51	\$81,325,990.55	\$118,696,219.96	\$81,292,990.55	\$33,000.00	\$118,729,219.96	\$81,287,146.98	\$81,287,146.98	\$5,843.57	
1131 Sueldos base al personal permanente	\$181,157,233.07	<b>-1,301,271.39</b>	\$179,855,961.68	\$75,049,080.55	\$104,806,881.13	\$75,049,080.55	\$0.00	\$104,806,881.13	\$75,043,236.98	\$75,043,236.98	\$5,843.57	
1132 Complemento de sueldo	\$11,770,443.83	\$8,395,805.00	\$20,166,248.83	\$6,276,910.00	\$13,889,338.83	\$6,243,910.00	\$33,000.00	\$13,922,338.83	\$6,243,910.00	\$6,243,910.00	\$0.00	
<b>1200 Remuneraciones al personal de carácter</b>	<b>\$15,137,899.79</b>	<b>\$700,000.00</b>	<b>\$15,837,899.79</b>	<b>\$5,579,603.23</b>	<b>\$10,258,296.56</b>	<b>\$5,539,530.51</b>	<b>\$40,072.72</b>	<b>\$10,298,369.28</b>	<b>\$5,539,530.51</b>	<b>\$5,539,530.51</b>	<b>\$0.00</b>	
1210 Honorarios asimilables a salarios	\$15,137,899.79	\$700,000.00	\$15,837,899.79	\$5,579,603.23	\$10,258,296.56	\$5,539,530.51	\$40,072.72	\$10,298,369.28	\$5,539,530.51	\$5,539,530.51	\$0.00	
1212 Honorarios por servicios personales independientes	\$15,137,899.79	\$700,000.00	\$15,837,899.79	\$5,579,603.23	\$10,258,296.56	\$5,539,530.51	\$40,072.72	\$10,298,369.28	\$5,539,530.51	\$5,539,530.51	\$0.00	
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$48,122,172.85</b>	<b>\$73,165.04</b>	<b>\$48,195,337.89</b>	<b>\$2,264,701.15</b>	<b>\$45,930,636.74</b>	<b>\$2,264,701.15</b>	<b>\$0.00</b>	<b>\$45,930,636.74</b>	<b>\$2,270,544.72</b>	<b>\$2,270,544.72</b>	<b>-\$5,843.57</b>	
1310 Primas por años de servicio efectivos prestados	\$4,034,523.50	\$0.00	\$4,034,523.50	\$1,715,246.43	\$2,319,277.07	\$1,715,246.43	\$0.00	\$2,319,277.07	\$1,721,090.00	\$1,721,090.00	-\$5,843.57	
1311 Primas por años de servicio efectivos prestados	\$4,034,523.50	\$0.00	\$4,034,523.50	\$1,715,246.43	\$2,319,277.07	\$1,715,246.43	\$0.00	\$2,319,277.07	\$1,721,090.00	\$1,721,090.00	-\$5,843.57	
1320 Primas de vacaciones, dominical y gratificación de fin	\$44,087,649.35	\$30,000.00	\$44,117,649.35	\$523,601.55	\$43,594,047.80	\$523,601.55	\$0.00	\$43,594,047.80	\$523,601.55	\$523,601.55	\$0.00	
1321 Primas de vacaciones, dominical y gratificación de fin	\$9,370,460.43	\$0.00	\$9,370,460.43	\$22,538.03	\$9,347,922.40	\$22,538.03	\$0.00	\$9,347,922.40	\$22,538.03	\$22,538.03	\$0.00	
1322 Prima dominical	\$7,257.60	\$0.00	\$7,257.60	\$2,880.00	\$4,377.60	\$2,880.00	\$0.00	\$4,377.60	\$2,880.00	\$2,880.00	\$0.00	
1323 Gratificación de fin de año	\$34,709,931.32	\$30,000.00	\$34,739,931.32	\$498,183.52	\$34,241,747.80	\$498,183.52	\$0.00	\$34,241,747.80	\$498,183.52	\$498,183.52	\$0.00	
1330 Horas extraordinarias	\$0.00	\$43,165.04	\$43,165.04	\$25,853.17	\$17,311.87	\$25,853.17	\$0.00	\$17,311.87	\$25,853.17	\$25,853.17	\$0.00	
1331 Horas extraordinarias	\$0.00	\$41,000.00	\$41,000.00	\$24,770.65	\$16,229.35	\$24,770.65	\$0.00	\$16,229.35	\$24,770.65	\$24,770.65	\$0.00	
1332 Pago de días de descanso laborados	\$0.00	\$2,165.04	\$2,165.04	\$1,082.52	\$1,082.52	\$1,082.52	\$0.00	\$1,082.52	\$1,082.52	\$1,082.52	\$0.00	
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$54,849,528.83</b>	<b>\$15,000.00</b>	<b>\$54,864,528.83</b>	<b>\$19,305,314.78</b>	<b>\$35,559,214.05</b>	<b>\$19,305,314.78</b>	<b>\$0.00</b>	<b>\$35,559,214.05</b>	<b>\$19,305,314.78</b>	<b>\$19,305,314.78</b>	<b>\$0.00</b>	
1410 Aportaciones de seguridad social	\$23,249,759.84	\$15,000.00	\$23,264,759.84	\$8,111,457.36	\$15,153,302.48	\$8,111,457.36	\$0.00	\$15,153,302.48	\$8,111,457.36	\$8,111,457.36	\$0.00	
1411 Aportaciones de seguridad social	\$23,215,109.84	\$0.00	\$23,215,109.84	\$8,081,857.36	\$15,133,252.48	\$8,081,857.36	\$0.00	\$15,133,252.48	\$8,081,857.36	\$8,081,857.36	\$0.00	
1412 Servicios de Estancia de Bienestar Infantil	\$34,650.00	\$15,000.00	\$49,650.00	\$29,600.00	\$20,050.00	\$29,600.00	\$0.00	\$20,050.00	\$29,600.00	\$29,600.00	\$0.00	
1420 Aportaciones a fondos de vivienda	\$15,519,246.05	\$0.00	\$15,519,246.05	\$5,649,866.30	\$9,869,379.75	\$5,649,866.30	\$0.00	\$9,869,379.75	\$5,649,866.30	\$5,649,866.30	\$0.00	
1421 Aportaciones a fondos de vivienda	\$15,519,246.05	\$0.00	\$15,519,246.05	\$5,649,866.30	\$9,869,379.75	\$5,649,866.30	\$0.00	\$9,869,379.75	\$5,649,866.30	\$5,649,866.30	\$0.00	
1430 Aportaciones al sistema para el retiro	\$16,080,522.94	\$0.00	\$16,080,522.94	\$5,543,991.12	\$10,536,531.82	\$5,543,991.12	\$0.00	\$10,536,531.82	\$5,543,991.12	\$5,543,991.12	\$0.00	
1431 Aportaciones al sistema para el retiro	\$16,080,522.94	\$0.00	\$16,080,522.94	\$5,543,991.12	\$10,536,531.82	\$5,543,991.12	\$0.00	\$10,536,531.82	\$5,543,991.12	\$5,543,991.12	\$0.00	
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$196,544,925.51</b>	<b>\$24,334,194.28</b>	<b>\$220,879,119.79</b>	<b>\$68,788,002.56</b>	<b>\$152,091,117.23</b>	<b>\$68,741,562.60</b>	<b>\$46,439.96</b>	<b>\$152,137,557.19</b>	<b>\$68,741,562.60</b>	<b>\$68,741,562.60</b>	<b>\$0.00</b>	
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$11,515,681.88	\$0.00	\$11,515,681.88	\$514,348.60	\$11,001,333.28	\$467,908.64	\$46,439.96	\$11,047,773.24	\$467,908.64	\$467,908.64	\$0.00	
1511 Fondo de ahorro/ Apoyo económico para el ahorro	\$11,515,681.88	\$0.00	\$11,515,681.88	\$514,348.60	\$11,001,333.28	\$467,908.64	\$46,439.96	\$11,047,773.24	\$467,908.64	\$467,908.64	\$0.00	
1520 Indemnizaciones	\$1,824,214.84	\$24,182,427.80	\$26,006,642.64	\$1,149,504.91	\$24,857,137.73	\$1,149,504.91	\$0.00	\$24,857,137.73	\$1,149,504.91	\$1,149,504.91	\$0.00	
1521 Indemnizaciones y liquidaciones por retiro y haberes	\$1,824,214.84	\$24,182,427.80	\$26,006,642.64	\$1,149,504.91	\$24,857,137.73	\$1,149,504.91	\$0.00	\$24,857,137.73	\$1,149,504.91	\$1,149,504.91	\$0.00	
1530 Prestaciones y haberes de retiro	\$6,246,966.34	\$151,766.48	\$6,398,732.82	\$2,465,193.08	\$3,933,539.74	\$2,465,193.08	\$0.00	\$3,933,539.74	\$2,465,193.08	\$2,465,193.08	\$0.00	
1531 Fondo de ahorro (Pensiones)	\$5,276,736.16	\$0.00	\$5,276,736.16	\$2,236,726.29	\$3,040,009.87	\$2,236,726.29	\$0.00	\$3,040,009.87	\$2,236,726.29	\$2,236,726.29	\$0.00	
1532 Estimulos por años de servicio	\$873,293.40	\$0.00	\$873,293.40	\$0.00	\$873,293.40	\$0.00	\$0.00	\$873,293.40	\$0.00	\$0.00	\$0.00	
1533 Liquidación de las prestaciones (jubilación)	\$96,936.78	\$0.00	\$96,936.78	\$76,700.31	\$20,236.47	\$76,700.31	\$0.00	\$20,236.47	\$76,700.31	\$76,700.31	\$0.00	
1534 Pago de Marcha	\$0.00	\$151,766.48	\$151,766.48	\$151,766.48	\$0.00	\$151,766.48	\$0.00	\$0.00	\$151,766.48	\$151,766.48	\$0.00	
1540 Prestaciones contractuales	\$176,250,924.20	\$0.00	\$176,250,924.20	\$64,178,430.97	\$112,072,493.23	\$64,178,430.97	\$0.00	\$112,072,493.23	\$64,178,430.97	\$64,178,430.97	\$0.00	
1541 Prestaciones contractuales mensuales	\$89,935,075.26	\$0.00	\$89,935,075.26	\$37,746,080.72	\$52,188,994.54	\$37,746,080.72	\$0.00	\$52,188,994.54	\$37,746,080.72	\$37,746,080.72	\$0.00	
1542 Prestaciones contractuales anuales	\$86,315,848.94	\$0.00	\$86,315,848.94	\$26,432,350.25	\$59,883,498.69	\$26,432,350.25	\$0.00	\$59,883,498.69	\$26,432,350.25	\$26,432,350.25	\$0.00	
1590 Otras prestaciones sociales y económicas	\$707,138.25	\$0.00	\$707,138.25	\$480,525.00	\$226,613.25	\$480,525.00	\$0.00	\$226,613.25	\$480,525.00	\$480,525.00	\$0.00	
1592 Otras Prestaciones por Apoyos, Eventos y Festejos	\$707,138.25	\$0.00	\$707,138.25	\$480,525.00	\$226,613.25	\$480,525.00	\$0.00	\$226,613.25	\$480,525.00	\$480,525.00	\$0.00	
<b>1600 PREVISIONES</b>	<b>\$6,704,646.78</b>	<b>\$0.00</b>	<b>\$6,704,646.78</b>	<b>\$0.00</b>	<b>\$6,704,646.78</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,704,646.78</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
1610 Previsiones de carácter laboral, económica y de	\$6,704,646.78	\$0.00	\$6,704,646.78	\$0.00	\$6,704,646.78	\$0.00	\$0.00	\$6,704,646.78	\$0.00	\$0.00	\$0.00	
1612 Previsión de incremento salarial	\$6,704,646.78	\$0.00	\$6,704,646.78	\$0.00	\$6,704,646.78	\$0.00	\$0.00	\$6,704,646.78	\$0.00	\$0.00	\$0.00	
<b>1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	<b>\$14,237,916.32</b>	<b>\$0.00</b>	<b>\$14,237,916.32</b>	<b>\$2,937,604.68</b>	<b>\$11,300,311.64</b>	<b>\$2,937,604.68</b>	<b>\$0.00</b>	<b>\$11,300,311.64</b>	<b>\$2,937,604.68</b>	<b>\$2,937,604.68</b>	<b>\$0.00</b>	
1710 Estimulos	\$14,237,916.32	\$0.00	\$14,237,916.32	\$2,937,604.68	\$11,300,311.64	\$2,937,604.68	\$0.00	\$11,300,311.64	\$2,937,604.68	\$2,937,604.68	\$0.00	
1711 Estimulos (puntualidad, profesionalización, antigüedad)	\$14,237,916.32	\$0.00	\$14,237,916.32	\$2,937,604.68	\$11,300,311.64	\$2,937,604.68	\$0.00	\$11,300,311.64	\$2,937,604.68	\$2,937,604.68	\$0.00	
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$5,766,800.00</b>	<b>-\$495,831.21</b>	<b>\$5,270,968.79</b>	<b>\$2,509,391.44</b>	<b>\$2,761,577.35</b>	<b>\$2,039,121.20</b>	<b>\$470,270.24</b>	<b>\$3,231,847.59</b>	<b>\$2,002,523.26</b>	<b>\$2,002,523.26</b>	<b>\$36,597.94</b>	
<b>2100 Materiales de administración, emisión de</b>	<b>\$2,575,000.00</b>	<b>-\$570,829.82</b>	<b>\$2,004,170.18</b>	<b>\$678,353.71</b>	<b>\$1,325,816.47</b>	<b>\$633,820.03</b>	<b>\$44,533.68</b>	<b>\$1,370,350.15</b>	<b>\$633,820.03</b>	<b>\$633,820.03</b>	<b>\$0.00</b>	
2110 Materiales, útiles y equipos menores de oficina	\$793,300.00	<b>-\$270,676.43</b>	\$522,623.57	\$294,001.72	\$228,621.85	\$290,981.24	\$3,020.48	\$231,642.33	\$290,981.24	\$290,981.24	\$0.00	
2111 Materiales, útiles y equipos menores de oficina	\$793,300.00	<b>-\$270,676.43</b>	\$522,623.57	\$294,001.72	\$228,621.85	\$290,981.24	\$3,020.48	\$231,642.33	\$290,981.24	\$290,981.24	\$0.00	
2120 Materiales y útiles de impresión y reproducción	\$1,200.00	\$4,368.93	\$5,568.93	\$4,176.00	\$1,392.93	\$1,392.00	\$2,784.00	\$4,176.93	\$1,392.00	\$1,392.00	\$0.00	
2121 Materiales y útiles de impresión y reproducción	\$1,200.00	\$4,368.93	\$5,568.93	\$4,176.00	\$1,392.93	\$1,392.00	\$2,784.00	\$4,176.93	\$1,392.00	\$1,392.00	\$0.00	
2140 Materiales, útiles y equipos menores de tecnologías de	\$1,200,000.00	<b>-\$501,731.48</b>	\$698,268.52	\$176,901.04	\$521,367.48	\$162,536.76	\$14,364.28	\$535,731.76	\$162,536.76	\$162,536.76	\$0.00	



# SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto AI 31/may./2020

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para			Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por	
				Comprometido	Comprometer	Devengado					Pagar	Deuda
2141 Materiales, útiles y equipos menores de tecnologías de	\$1,200,000.00	-\$501,731.48	\$698,268.52	\$176,901.04	\$521,367.48	\$162,536.76	\$14,364.28	\$535,731.76	\$162,536.76	\$162,536.76	\$0.00	\$0.00
2150 Material impreso e información digital	\$10,000.00	-\$162.55	\$9,837.45	\$9,080.00	\$757.45	\$9,080.00	\$0.00	\$757.45	\$9,080.00	\$9,080.00	\$0.00	\$0.00
2151 Material impreso e información digital	\$10,000.00	-\$162.55	\$9,837.45	\$9,080.00	\$757.45	\$9,080.00	\$0.00	\$757.45	\$9,080.00	\$9,080.00	\$0.00	\$0.00
2160 Material de limpieza	\$560,500.00	\$107,707.71	\$668,207.71	\$193,894.95	\$474,312.76	\$169,830.03	\$24,064.92	\$498,377.68	\$169,830.03	\$169,830.03	\$0.00	\$0.00
2161 Material de limpieza	\$560,500.00	\$107,707.71	\$668,207.71	\$193,894.95	\$474,312.76	\$169,830.03	\$24,064.92	\$498,377.68	\$169,830.03	\$169,830.03	\$0.00	\$0.00
2170 Materiales y útiles de enseñanza	\$10,000.00	\$89,664.00	\$99,664.00	\$300.00	\$99,364.00	\$0.00	\$300.00	\$99,664.00	\$0.00	\$0.00	\$0.00	\$0.00
2171 Materiales y útiles de enseñanza	\$10,000.00	\$89,664.00	\$99,664.00	\$300.00	\$99,364.00	\$0.00	\$300.00	\$99,664.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$799,600.00</b>	<b>-\$258,940.09</b>	<b>\$540,659.91</b>	<b>\$293,550.35</b>	<b>\$247,109.56</b>	<b>\$242,182.65</b>	<b>\$51,367.70</b>	<b>\$298,477.26</b>	<b>\$226,264.65</b>	<b>\$226,264.65</b>	<b>\$15,918.00</b>	<b>\$0.00</b>
2210 Productos alimenticios para personas	\$799,600.00	-\$277,440.09	\$522,159.91	\$293,550.35	\$228,609.56	\$242,182.65	\$51,367.70	\$279,977.26	\$226,264.65	\$226,264.65	\$15,918.00	\$0.00
2211 Productos alimenticios para personas	\$601,600.00	-\$341,451.65	\$260,148.35	\$204,644.64	\$55,503.71	\$163,430.75	\$41,213.89	\$96,717.60	\$147,512.75	\$147,512.75	\$15,918.00	\$0.00
2212 Alimentación en eventos oficiales	\$120,000.00	-\$39,898.94	\$80,101.06	\$23,589.76	\$56,511.30	\$23,589.76	\$0.00	\$56,511.30	\$23,589.76	\$23,589.76	\$0.00	\$0.00
2213 Alimentación en programas de capacitación y	\$78,000.00	-\$46,089.50	\$31,910.50	\$16,456.41	\$15,454.09	\$6,302.60	\$10,153.81	\$25,607.90	\$6,302.60	\$6,302.60	\$0.00	\$0.00
2214 Alimentación para internos	\$0.00	\$150,000.00	\$150,000.00	\$48,859.54	\$101,140.46	\$48,859.54	\$0.00	\$101,140.46	\$48,859.54	\$48,859.54	\$0.00	\$0.00
2220 Productos alimenticios para animales	\$0.00	\$13,500.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00
2221 Productos alimenticios para animales	\$0.00	\$13,500.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00
2230 Utensilios para el servicio de alimentación	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2231 Utensilios para el servicio de alimentación	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2320 Insumos textiles adquiridos como materia prima	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2321 INSUMOS TEXTILES ADQUIRIDOS COMO MATERIA PRIMA	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2350 Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2351 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2370 Productos de cuero, piel, plástico y hule adquiridos	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2371 PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HULE	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN</b>	<b>\$84,500.00</b>	<b>-\$3,214.51</b>	<b>\$81,285.49</b>	<b>\$38,201.95</b>	<b>\$43,083.54</b>	<b>\$19,913.94</b>	<b>\$18,288.01</b>	<b>\$61,371.55</b>	<b>\$19,913.94</b>	<b>\$19,913.94</b>	<b>\$0.00</b>	<b>\$0.00</b>
2430 Cal, yeso y productos de yeso	\$0.00	\$3,048.00	\$3,048.00	\$464.80	\$2,583.20	\$464.80	\$0.00	\$2,583.20	\$464.80	\$464.80	\$0.00	\$0.00
2431 Cal, yeso y productos de yeso	\$0.00	\$3,048.00	\$3,048.00	\$464.80	\$2,583.20	\$464.80	\$0.00	\$2,583.20	\$464.80	\$464.80	\$0.00	\$0.00
2460 Material eléctrico y electrónico	\$22,500.00	\$19,680.03	\$42,180.03	\$9,488.63	\$32,691.40	\$3,040.08	\$6,448.55	\$39,139.95	\$3,040.08	\$3,040.08	\$0.00	\$0.00
2461 Material eléctrico y electrónico	\$22,500.00	\$19,680.03	\$42,180.03	\$9,488.63	\$32,691.40	\$3,040.08	\$6,448.55	\$39,139.95	\$3,040.08	\$3,040.08	\$0.00	\$0.00
2470 Artículos metálicos para la construcción	\$0.00	\$2,280.00	\$2,280.00	\$0.00	\$2,280.00	\$0.00	\$0.00	\$2,280.00	\$0.00	\$0.00	\$0.00	\$0.00
2471 Artículos metálicos para la construcción	\$0.00	\$2,280.00	\$2,280.00	\$0.00	\$2,280.00	\$0.00	\$0.00	\$2,280.00	\$0.00	\$0.00	\$0.00	\$0.00
2480 Materiales complementarios	\$37,000.00	-\$26,096.62	\$10,903.38	\$3,677.00	\$7,226.38	\$1,956.98	\$1,720.02	\$8,946.40	\$1,956.98	\$1,956.98	\$0.00	\$0.00
2481 Materiales complementarios	\$37,000.00	-\$26,096.62	\$10,903.38	\$3,677.00	\$7,226.38	\$1,956.98	\$1,720.02	\$8,946.40	\$1,956.98	\$1,956.98	\$0.00	\$0.00
2490 Otros materiales y artículos de construcción y	\$25,000.00	-\$2,125.92	\$22,874.08	\$24,571.52	-\$1,697.44	\$14,452.08	\$10,119.44	\$8,422.00	\$14,452.08	\$14,452.08	\$0.00	\$0.00
2491 Otros materiales y artículos de construcción y	\$25,000.00	-\$2,125.92	\$22,874.08	\$24,571.52	-\$1,697.44	\$14,452.08	\$10,119.44	\$8,422.00	\$14,452.08	\$14,452.08	\$0.00	\$0.00
<b>2500 Productos químicos, farmacéuticos y de</b>	<b>\$0.00</b>	<b>\$1,145,412.00</b>	<b>\$1,145,412.00</b>	<b>\$261,428.12</b>	<b>\$883,983.88</b>	<b>\$236,251.70</b>	<b>\$25,176.42</b>	<b>\$909,160.30</b>	<b>\$236,251.70</b>	<b>\$236,251.70</b>	<b>\$0.00</b>	<b>\$0.00</b>
2530 Medicinas y productos farmacéuticos	\$0.00	\$507,200.00	\$507,200.00	\$71,792.71	\$435,407.29	\$71,792.71	\$0.00	\$435,407.29	\$71,792.71	\$71,792.71	\$0.00	\$0.00
2531 Medicinas y productos farmacéuticos	\$0.00	\$507,200.00	\$507,200.00	\$71,792.71	\$435,407.29	\$71,792.71	\$0.00	\$435,407.29	\$71,792.71	\$71,792.71	\$0.00	\$0.00
2540 Materiales, accesorios y suministros médicos	\$0.00	\$528,648.00	\$528,648.00	\$162,231.57	\$366,416.43	\$137,055.15	\$25,176.42	\$391,592.85	\$137,055.15	\$137,055.15	\$0.00	\$0.00
2541 Materiales, accesorios y suministros médicos	\$0.00	\$528,648.00	\$528,648.00	\$162,231.57	\$366,416.43	\$137,055.15	\$25,176.42	\$391,592.85	\$137,055.15	\$137,055.15	\$0.00	\$0.00
2550 Materiales, accesorios y suministros de laboratorio	\$0.00	\$25,692.00	\$25,692.00	\$8,843.84	\$16,848.16	\$8,843.84	\$0.00	\$16,848.16	\$8,843.84	\$8,843.84	\$0.00	\$0.00
2551 Materiales, accesorios y suministros de laboratorio	\$0.00	\$25,692.00	\$25,692.00	\$8,843.84	\$16,848.16	\$8,843.84	\$0.00	\$16,848.16	\$8,843.84	\$8,843.84	\$0.00	\$0.00
2560 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$26,268.00	\$26,268.00	\$18,560.00	\$7,708.00	\$18,560.00	\$0.00	\$7,708.00	\$18,560.00	\$18,560.00	\$0.00	\$0.00
2561 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$26,268.00	\$26,268.00	\$18,560.00	\$7,708.00	\$18,560.00	\$0.00	\$7,708.00	\$18,560.00	\$18,560.00	\$0.00	\$0.00
2590 Otros productos químicos	\$0.00	\$57,604.00	\$57,604.00	\$0.00	\$57,604.00	\$0.00	\$0.00	\$57,604.00	\$0.00	\$0.00	\$0.00	\$0.00
2591 Otros productos químicos	\$0.00	\$57,604.00	\$57,604.00	\$0.00	\$57,604.00	\$0.00	\$0.00	\$57,604.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$2,190,000.00</b>	<b>-\$886,571.15</b>	<b>\$1,303,428.85</b>	<b>\$1,160,735.17</b>	<b>\$142,693.68</b>	<b>\$834,322.54</b>	<b>\$326,412.63</b>	<b>\$469,106.31</b>	<b>\$813,642.60</b>	<b>\$813,642.60</b>	<b>\$20,679.94</b>	<b>\$0.00</b>
2610 Combustibles, lubricantes y aditivos	\$2,190,000.00	-\$886,571.15	\$1,303,428.85	\$1,160,735.17	\$142,693.68	\$834,322.54	\$326,412.63	\$469,106.31	\$813,642.60	\$813,642.60	\$20,679.94	\$0.00
2611 Combustibles, lubricantes y aditivos	\$2,190,000.00	-\$886,571.15	\$1,303,428.85	\$1,160,735.17	\$142,693.68	\$834,322.54	\$326,412.63	\$469,106.31	\$813,642.60	\$813,642.60	\$20,679.94	\$0.00
<b>2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS</b>	<b>\$2,500.00</b>	<b>\$80,997.13</b>	<b>\$83,497.13</b>	<b>\$15,990.28</b>	<b>\$67,506.85</b>	<b>\$15,588.29</b>	<b>\$401.99</b>	<b>\$67,908.84</b>	<b>\$15,588.29</b>	<b>\$15,588.29</b>	<b>\$0.00</b>	<b>\$0.00</b>
2710 Vestuario y uniformes	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2711 Vestuario y uniformes	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2720 Prendas de seguridad y protección personal	\$2,500.00	\$27,621.13	\$30,121.13	\$15,850.33	\$14,270.80	\$15,448.34	\$401.99	\$14,672.79	\$15,448.34	\$15,448.34	\$0.00	\$0.00
2721 Prendas de seguridad y protección personal	\$2,500.00	\$27,621.13	\$30,121.13	\$15,850.33	\$14,270.80	\$15,448.34	\$401.99	\$14,672.79	\$15,448.34	\$15,448.34	\$0.00	\$0.00
2750 Blancos y otros productos textiles, excepto prendas de	\$0.00	\$43,376.00	\$43,376.00	\$139.95	\$43,236.05	\$139.95	\$0.00	\$43,236.05	\$139.95	\$139.95	\$0.00	\$0.00



# SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/may./2020

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para			Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Deuda
				Comprometido	Comprometer	Devengado						
2751 Blancos y otros productos textiles, excepto prendas de vestir	\$0.00	\$43,376.00	\$43,376.00	\$139.95	\$43,236.05	\$139.95	\$0.00	\$43,236.05	\$139.95	\$139.95	\$0.00	\$0.00
<b>2800 Materiales y suministro para seguridad</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2830 Prendas de protección para seguridad pública y	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2831 Prendas de protección para seguridad pública y	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS</b>	<b>\$115,200.00</b>	<b>-\$13,684.77</b>	<b>\$101,515.23</b>	<b>\$61,131.86</b>	<b>\$40,383.37</b>	<b>\$57,042.05</b>	<b>\$4,089.81</b>	<b>\$44,473.18</b>	<b>\$57,042.05</b>	<b>\$57,042.05</b>	<b>\$0.00</b>	<b>\$0.00</b>
2910 Herramientas menores	\$3,200.00	\$18,621.87	\$21,821.87	\$3,616.57	\$18,205.30	\$3,139.99	\$476.58	\$18,681.88	\$3,139.99	\$3,139.99	\$0.00	\$0.00
2911 Herramientas menores	\$3,200.00	\$18,621.87	\$21,821.87	\$3,616.57	\$18,205.30	\$3,139.99	\$476.58	\$18,681.88	\$3,139.99	\$3,139.99	\$0.00	\$0.00
2920 Refacciones y accesorios menores de edificios	\$12,000.00	-\$1,090.70	\$10,909.30	\$4,642.49	\$6,266.81	\$1,029.26	\$3,613.23	\$9,880.04	\$1,029.26	\$1,029.26	\$0.00	\$0.00
2921 Refacciones y accesorios menores de edificios	\$12,000.00	-\$1,090.70	\$10,909.30	\$4,642.49	\$6,266.81	\$1,029.26	\$3,613.23	\$9,880.04	\$1,029.26	\$1,029.26	\$0.00	\$0.00
2930 Refacciones y accesorios menores de mobiliario y	\$0.00	\$2,940.00	\$2,940.00	\$0.00	\$2,940.00	\$0.00	\$0.00	\$2,940.00	\$0.00	\$0.00	\$0.00	\$0.00
2931 Refacciones y accesorios menores de mobiliario y	\$0.00	\$2,940.00	\$2,940.00	\$0.00	\$2,940.00	\$0.00	\$0.00	\$2,940.00	\$0.00	\$0.00	\$0.00	\$0.00
2940 Refacciones y accesorios menores de equipo de	\$100,000.00	-\$37,869.94	\$62,130.06	\$52,872.80	\$9,257.26	\$52,872.80	\$0.00	\$9,257.26	\$52,872.80	\$52,872.80	\$0.00	\$0.00
2941 Refacciones y accesorios menores de equipo de	\$100,000.00	-\$37,869.94	\$62,130.06	\$52,872.80	\$9,257.26	\$52,872.80	\$0.00	\$9,257.26	\$52,872.80	\$52,872.80	\$0.00	\$0.00
2960 Refacciones y accesorios menores de equipo de	\$0.00	\$2,054.00	\$2,054.00	\$0.00	\$2,054.00	\$0.00	\$0.00	\$2,054.00	\$0.00	\$0.00	\$0.00	\$0.00
2961 Refacciones y accesorios menores de equipo de	\$0.00	\$2,054.00	\$2,054.00	\$0.00	\$2,054.00	\$0.00	\$0.00	\$2,054.00	\$0.00	\$0.00	\$0.00	\$0.00
2980 Refacciones y accesorios menores de maquinaria y	\$0.00	\$1,660.00	\$1,660.00	\$0.00	\$1,660.00	\$0.00	\$0.00	\$1,660.00	\$0.00	\$0.00	\$0.00	\$0.00
2981 Refacciones y accesorios menores de maquinaria y	\$0.00	\$1,660.00	\$1,660.00	\$0.00	\$1,660.00	\$0.00	\$0.00	\$1,660.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$356,933,902.00</b>	<b>\$9,385,328.45</b>	<b>\$366,319,230.45</b>	<b>\$287,550,574.24</b>	<b>\$78,768,656.21</b>	<b>\$100,947,982.12</b>	<b>\$186,602,592.12</b>	<b>\$265,371,248.33</b>	<b>\$99,158,171.50</b>	<b>\$99,217,773.88</b>	<b>\$1,730,208.24</b>	<b>\$0.00</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$2,103,000.00</b>	<b>-\$236,003.61</b>	<b>\$1,866,996.39</b>	<b>\$1,023,653.39</b>	<b>\$843,343.00</b>	<b>\$998,243.71</b>	<b>\$25,409.68</b>	<b>\$868,752.68</b>	<b>\$971,743.71</b>	<b>\$971,743.71</b>	<b>\$26,500.00</b>	<b>\$0.00</b>
3110 Energía eléctrica	\$525,000.00	\$223,488.21	\$748,488.21	\$335,463.00	\$413,025.21	\$335,463.00	\$0.00	\$413,025.21	\$329,969.00	\$329,969.00	\$5,494.00	\$0.00
3111 Energía eléctrica	\$525,000.00	\$223,488.21	\$748,488.21	\$335,463.00	\$413,025.21	\$335,463.00	\$0.00	\$413,025.21	\$329,969.00	\$329,969.00	\$5,494.00	\$0.00
3120 Gas	\$0.00	\$321,772.91	\$321,772.91	\$67,818.50	\$253,954.41	\$67,818.50	\$0.00	\$253,954.41	\$67,818.50	\$67,818.50	\$0.00	\$0.00
3121 GAS	\$0.00	\$321,772.91	\$321,772.91	\$67,818.50	\$253,954.41	\$67,818.50	\$0.00	\$253,954.41	\$67,818.50	\$67,818.50	\$0.00	\$0.00
3130 Agua	\$195,000.00	\$18,978.48	\$213,978.48	\$105,085.08	\$108,893.40	\$96,082.27	\$9,002.81	\$117,896.21	\$92,288.27	\$92,288.27	\$3,794.00	\$0.00
3131 Agua	\$195,000.00	\$18,978.48	\$213,978.48	\$105,085.08	\$108,893.40	\$96,082.27	\$9,002.81	\$117,896.21	\$92,288.27	\$92,288.27	\$3,794.00	\$0.00
3140 Telefonía Tradicional	\$1,150,000.00	-\$684,526.32	\$465,473.68	\$418,645.85	\$46,827.83	\$415,671.50	\$2,974.35	\$49,802.18	\$415,671.50	\$415,671.50	\$0.00	\$0.00
3141 Telefonía tradicional	\$1,150,000.00	-\$684,526.32	\$465,473.68	\$418,645.85	\$46,827.83	\$415,671.50	\$2,974.35	\$49,802.18	\$415,671.50	\$415,671.50	\$0.00	\$0.00
3150 Telefonía celular	\$200,000.00	-\$118,181.48	\$81,818.52	\$81,818.52	\$0.00	\$68,386.00	\$13,432.52	\$13,432.52	\$51,174.00	\$51,174.00	\$17,212.00	\$0.00
3151 Telefonía celular	\$200,000.00	-\$118,181.48	\$81,818.52	\$81,818.52	\$0.00	\$68,386.00	\$13,432.52	\$13,432.52	\$51,174.00	\$51,174.00	\$17,212.00	\$0.00
3180 Servicios postales y telegráficos	\$33,000.00	\$2,464.59	\$35,464.59	\$14,822.44	\$20,642.15	\$14,822.44	\$0.00	\$20,642.15	\$14,822.44	\$14,822.44	\$0.00	\$0.00
3182 Servicios postales	\$33,000.00	\$2,464.59	\$35,464.59	\$14,822.44	\$20,642.15	\$14,822.44	\$0.00	\$20,642.15	\$14,822.44	\$14,822.44	\$0.00	\$0.00
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$1,003,000.00</b>	<b>-\$473,732.28</b>	<b>\$529,267.72</b>	<b>\$426,032.31</b>	<b>\$103,235.41</b>	<b>\$278,132.31</b>	<b>\$147,900.00</b>	<b>\$251,135.41</b>	<b>\$278,132.31</b>	<b>\$278,132.31</b>	<b>\$0.00</b>	<b>\$0.00</b>
3220 Arrendamiento de edificios	\$745,000.00	-\$439,675.45	\$305,324.55	\$246,439.90	\$58,884.65	\$246,439.90	\$0.00	\$58,884.65	\$246,439.90	\$246,439.90	\$0.00	\$0.00
3221 Arrendamiento de edificios	\$745,000.00	-\$439,675.45	\$305,324.55	\$246,439.90	\$58,884.65	\$246,439.90	\$0.00	\$58,884.65	\$246,439.90	\$246,439.90	\$0.00	\$0.00
3230 Arrendamiento de mobiliario y equipo de	\$183,000.00	\$8,340.00	\$191,340.00	\$167,492.40	\$23,847.60	\$19,592.40	\$147,900.00	\$171,747.60	\$19,592.40	\$19,592.40	\$0.00	\$0.00
3231 Arrendamiento de mobiliario y equipo de	\$183,000.00	\$8,340.00	\$191,340.00	\$167,492.40	\$23,847.60	\$19,592.40	\$147,900.00	\$171,747.60	\$19,592.40	\$19,592.40	\$0.00	\$0.00
3290 Otros arrendamientos	\$75,000.00	-\$42,396.83	\$32,603.17	\$12,100.01	\$20,503.16	\$12,100.01	\$0.00	\$20,503.16	\$12,100.01	\$12,100.01	\$0.00	\$0.00
3291 Otros arrendamientos	\$75,000.00	-\$42,396.83	\$32,603.17	\$12,100.01	\$20,503.16	\$12,100.01	\$0.00	\$20,503.16	\$12,100.01	\$12,100.01	\$0.00	\$0.00
<b>3300 SERVICIOS PROFESIONALES, CIENTÍFICOS,</b>	<b>\$392,700.00</b>	<b>\$1,706,985.76</b>	<b>\$2,099,685.76</b>	<b>\$1,034,425.08</b>	<b>\$1,065,260.68</b>	<b>\$1,006,840.35</b>	<b>\$27,584.73</b>	<b>\$1,092,845.41</b>	<b>\$1,003,200.35</b>	<b>\$1,003,200.35</b>	<b>\$3,640.00</b>	<b>\$0.00</b>
3330 Servicios de consultoría administrativa, procesos,	\$10,000.00	-\$7,762.55	\$2,237.45	\$1,480.00	\$757.45	\$0.00	\$1,480.00	\$2,237.45	\$0.00	\$0.00	\$0.00	\$0.00
3331 Servicios de consultoría administrativa, procesos,	\$10,000.00	-\$7,762.55	\$2,237.45	\$1,480.00	\$757.45	\$0.00	\$1,480.00	\$2,237.45	\$0.00	\$0.00	\$0.00	\$0.00
3340 Servicios de capacitación	\$52,000.00	-\$17,887.97	\$34,112.03	\$0.00	\$34,112.03	\$0.00	\$0.00	\$34,112.03	\$0.00	\$0.00	\$0.00	\$0.00
3341 Servicios de capacitación	\$52,000.00	-\$17,887.97	\$34,112.03	\$0.00	\$34,112.03	\$0.00	\$0.00	\$34,112.03	\$0.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, traducción,	\$255,700.00	-\$193,607.33	\$62,092.67	\$34,035.47	\$28,057.20	\$28,848.47	\$5,187.00	\$33,244.20	\$28,848.47	\$28,848.47	\$0.00	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e	\$255,700.00	-\$193,607.33	\$62,092.67	\$34,035.47	\$28,057.20	\$28,848.47	\$5,187.00	\$33,244.20	\$28,848.47	\$28,848.47	\$0.00	\$0.00
3380 Servicios de vigilancia	\$75,000.00	-\$44,316.83	\$30,683.17	\$35,967.95	-\$5,284.78	\$19,690.22	\$16,277.73	\$10,992.95	\$16,050.22	\$16,050.22	\$3,640.00	\$0.00
3381 Servicios de vigilancia	\$75,000.00	-\$44,316.83	\$30,683.17	\$35,967.95	-\$5,284.78	\$19,690.22	\$16,277.73	\$10,992.95	\$16,050.22	\$16,050.22	\$3,640.00	\$0.00
3390 Servicios profesionales, científicos y técnicos	\$0.00	\$1,970,560.44	\$1,970,560.44	\$962,941.66	\$1,007,618.78	\$958,301.66	\$4,640.00	\$1,012,258.78	\$958,301.66	\$958,301.66	\$0.00	\$0.00
3391 Servicios profesionales, científicos y técnicos	\$0.00	\$1,970,560.44	\$1,970,560.44	\$962,941.66	\$1,007,618.78	\$958,301.66	\$4,640.00	\$1,012,258.78	\$958,301.66	\$958,301.66	\$0.00	\$0.00
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y</b>	<b>\$623,000.00</b>	<b>-\$62,233.73</b>	<b>\$560,766.27</b>	<b>\$560,829.96</b>	<b>-\$63.69</b>	<b>\$560,747.96</b>	<b>\$82.00</b>	<b>\$18.31</b>	<b>\$122,835.87</b>	<b>\$122,835.87</b>	<b>\$437,912.09</b>	<b>\$0.00</b>
3410 Servicios financieros y bancarios	\$16,000.00	-\$8,655.90	\$7,344.10	\$9,675.56	-\$2,331.46	\$9,675.56	\$0.00	-\$2,331.46	\$9,675.56	\$9,675.56	\$0.00	\$0.00
3411 Servicios financieros y bancarios	\$16,000.00	-\$8,655.90	\$7,344.10	\$9,675.56	-\$2,331.46	\$9,675.56	\$0.00	-\$2,331.46	\$9,675.56	\$9,675.56	\$0.00	\$0.00
3430 Servicios de recaudación, traslado y custodia de	\$82,000.00	-\$27,954.71	\$54,045.29	\$51,777.52	\$2,267.77	\$51,777.52	\$0.00	\$2,267.77	\$51,777.52	\$51,777.52	\$0.00	\$0.00
3431 Servicios de recaudación, traslado y custodia de	\$82,000.00	-\$27,954.71	\$54,045.29	\$51,777.52	\$2,267.77	\$51,777.52	\$0.00	\$2,267.77	\$51,777.52	\$51,777.52	\$0.00	\$0.00
3450 Seguro de bienes patrimoniales	\$455,000.00	\$9,378.88	\$464,378.88	\$464,378.88	\$0.00	\$464,378.88	\$0.00	\$0.00	\$26,466.79	\$26,466.79	\$437,912.09	\$0.00



# SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/may./2020

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometer	Comprometer						
3451 Seguro de bienes patrimoniales	\$455,000.00	\$9,378.88	\$464,378.88	\$464,378.88	\$0.00	\$0.00	\$464,378.88	\$0.00	\$0.00	\$26,466.79	\$26,466.79	\$437,912.09
3470 Fletes y maniobras	\$70,000.00	-\$35,002.00	\$34,998.00	\$34,998.00	\$0.00	\$0.00	\$34,916.00	\$82.00	\$82.00	\$34,916.00	\$34,916.00	\$0.00
3471 Fletes y maniobras	\$70,000.00	-\$35,002.00	\$34,998.00	\$34,998.00	\$0.00	\$0.00	\$34,916.00	\$82.00	\$82.00	\$34,916.00	\$34,916.00	\$0.00
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN</b>	<b>\$4,963,900.00</b>	<b>-\$2,368,306.86</b>	<b>\$2,595,593.14</b>	<b>\$2,024,343.79</b>	<b>\$571,249.35</b>	<b>\$1,670,069.08</b>	<b>\$1,670,069.08</b>	<b>\$354,274.71</b>	<b>\$925,524.06</b>	<b>\$1,592,216.33</b>	<b>\$1,600,347.93</b>	<b>\$69,721.15</b>
3510 Conservación y mantenimiento menor de inmuebles	\$2,001,500.00	-\$1,066,447.09	\$935,052.91	\$796,974.74	\$138,078.17	\$782,380.93	\$782,380.93	\$14,593.81	\$152,671.98	\$729,601.58	\$737,733.18	\$44,647.75
3511 Conservación y mantenimiento menor de inmuebles	\$2,001,500.00	-\$1,066,447.09	\$935,052.91	\$796,974.74	\$138,078.17	\$782,380.93	\$782,380.93	\$14,593.81	\$152,671.98	\$729,601.58	\$737,733.18	\$44,647.75
3520 Instalación, reparación y mantenimiento de mobiliario	\$75,000.00	\$40,319.17	\$115,319.17	\$30,980.01	\$84,339.16	\$24,052.81	\$24,052.81	\$6,927.20	\$91,266.36	\$22,892.81	\$22,892.81	\$1,160.00
3521 Instalación, reparación y mantenimiento de mobiliario	\$75,000.00	\$40,319.17	\$115,319.17	\$30,980.01	\$84,339.16	\$24,052.81	\$24,052.81	\$6,927.20	\$91,266.36	\$22,892.81	\$22,892.81	\$1,160.00
3550 Reparación y mantenimiento de equipo de transporte	\$1,302,400.00	-\$502,578.11	\$799,821.89	\$655,331.29	\$144,490.60	\$388,002.59	\$388,002.59	\$267,328.70	\$411,819.30	\$388,002.59	\$388,002.59	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$1,302,400.00	-\$502,578.11	\$799,821.89	\$655,331.29	\$144,490.60	\$388,002.59	\$388,002.59	\$267,328.70	\$411,819.30	\$388,002.59	\$388,002.59	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria	\$135,000.00	-\$72,070.29	\$62,929.71	\$45,000.00	\$17,929.71	\$0.00	\$0.00	\$45,000.00	\$62,929.71	\$0.00	\$0.00	\$0.00
3571 Instalación, reparación y mantenimiento de	\$135,000.00	-\$72,070.29	\$62,929.71	\$45,000.00	\$17,929.71	\$0.00	\$0.00	\$45,000.00	\$62,929.71	\$0.00	\$0.00	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$1,400,000.00	-\$768,722.71	\$631,277.29	\$470,809.75	\$160,467.54	\$459,276.75	\$459,276.75	\$11,533.00	\$172,000.54	\$435,363.35	\$435,363.35	\$23,913.40
3581 Servicios de limpieza y manejo de desechos	\$1,400,000.00	-\$768,722.71	\$631,277.29	\$470,809.75	\$160,467.54	\$459,276.75	\$459,276.75	\$11,533.00	\$172,000.54	\$435,363.35	\$435,363.35	\$23,913.40
3590 Servicios de jardinería y fumigación	\$50,000.00	\$1,192.17	\$51,192.17	\$25,248.00	\$25,944.17	\$16,356.00	\$16,356.00	\$8,892.00	\$34,836.17	\$16,356.00	\$16,356.00	\$0.00
3591 Servicios de jardinería y fumigación	\$50,000.00	\$1,192.17	\$51,192.17	\$25,248.00	\$25,944.17	\$16,356.00	\$16,356.00	\$8,892.00	\$34,836.17	\$16,356.00	\$16,356.00	\$0.00
<b>3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y</b>	<b>\$490,000.00</b>	<b>\$2,001,260.98</b>	<b>\$2,491,260.98</b>	<b>\$1,019,847.24</b>	<b>\$1,471,413.74</b>	<b>\$1,008,827.24</b>	<b>\$1,008,827.24</b>	<b>\$11,020.00</b>	<b>\$1,482,433.74</b>	<b>\$996,750.24</b>	<b>\$996,750.24</b>	<b>\$12,077.00</b>
3610 Difusión por radio, televisión y otros medios de	\$490,000.00	\$2,001,260.98	\$2,491,260.98	\$1,019,847.24	\$1,471,413.74	\$1,008,827.24	\$1,008,827.24	\$11,020.00	\$1,482,433.74	\$996,750.24	\$996,750.24	\$12,077.00
3611 Difusión por radio, televisión y otros medios de	\$90,000.00	\$975,893.89	\$1,065,893.89	\$528,838.06	\$537,055.83	\$528,838.06	\$528,838.06	\$0.00	\$537,055.83	\$516,761.06	\$516,761.06	\$12,077.00
3612 Informe de gobierno	\$400,000.00	-\$36,276.91	\$363,723.09	\$0.00	\$363,723.09	\$0.00	\$0.00	\$0.00	\$363,723.09	\$0.00	\$0.00	\$0.00
3613 Servicios de impresión y reproducción	\$0.00	\$1,061,644.00	\$1,061,644.00	\$491,009.18	\$570,634.82	\$479,989.18	\$479,989.18	\$11,020.00	\$581,654.82	\$479,989.18	\$479,989.18	\$0.00
<b>3700 Servicios de traslados y viáticos</b>	<b>\$1,875,200.00</b>	<b>-\$579,073.39</b>	<b>\$1,296,126.61</b>	<b>\$249,506.85</b>	<b>\$1,046,619.76</b>	<b>\$249,506.85</b>	<b>\$249,506.85</b>	<b>\$0.00</b>	<b>\$1,046,619.76</b>	<b>\$249,506.85</b>	<b>\$249,506.85</b>	<b>\$0.00</b>
3710 Pasajes aéreos	\$120,000.00	-\$82,258.93	\$37,741.07	\$28,648.00	\$9,093.07	\$28,648.00	\$28,648.00	\$0.00	\$9,093.07	\$28,648.00	\$28,648.00	\$0.00
3711 Pasajes aéreos	\$120,000.00	-\$82,258.93	\$37,741.07	\$28,648.00	\$9,093.07	\$28,648.00	\$28,648.00	\$0.00	\$9,093.07	\$28,648.00	\$28,648.00	\$0.00
3750 Viáticos en el país	\$1,753,700.00	-\$495,928.12	\$1,257,771.88	\$220,564.85	\$1,037,207.03	\$220,564.85	\$220,564.85	\$0.00	\$1,037,207.03	\$220,564.85	\$220,564.85	\$0.00
3751 Viáticos en el país	\$1,753,700.00	-\$495,928.12	\$1,257,771.88	\$220,564.85	\$1,037,207.03	\$220,564.85	\$220,564.85	\$0.00	\$1,037,207.03	\$220,564.85	\$220,564.85	\$0.00
3790 Otros servicios de traslado y hospedaje	\$1,500.00	-\$886.34	\$613.66	\$294.00	\$319.66	\$294.00	\$294.00	\$0.00	\$319.66	\$294.00	\$294.00	\$0.00
3791 OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$1,500.00	-\$886.34	\$613.66	\$294.00	\$319.66	\$294.00	\$294.00	\$0.00	\$319.66	\$294.00	\$294.00	\$0.00
<b>3800 SERVICIOS OFICIALES</b>	<b>\$6,000.00</b>	<b>-\$5,545.35</b>	<b>\$454.65</b>	<b>\$0.00</b>	<b>\$454.65</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$454.65</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3850 Gastos de representación	\$6,000.00	-\$5,545.35	\$454.65	\$0.00	\$454.65	\$0.00	\$0.00	\$0.00	\$454.65	\$0.00	\$0.00	\$0.00
3851 Gastos de representación	\$6,000.00	-\$5,545.35	\$454.65	\$0.00	\$454.65	\$0.00	\$0.00	\$0.00	\$454.65	\$0.00	\$0.00	\$0.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$345,477,102.00</b>	<b>\$9,401,976.93</b>	<b>\$354,879,078.93</b>	<b>\$281,211,935.62</b>	<b>\$73,667,143.31</b>	<b>\$95,175,614.62</b>	<b>\$186,036,321.00</b>	<b>\$259,703,464.31</b>	<b>\$93,943,785.84</b>	<b>\$93,995,256.62</b>	<b>\$1,180,358.00</b>	
3920 Impuestos y derechos	\$270,700.00	-\$57,185.91	\$213,514.09	\$180,942.00	\$32,572.09	\$179,780.00	\$179,780.00	\$1,162.00	\$33,734.09	\$179,780.00	\$179,780.00	\$0.00
3921 Impuestos y derechos	\$4,700.00	-\$4,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3922 Otras contribuciones derivadas de una relación laboral	\$86,000.00	-\$41,323.91	\$44,676.09	\$38,160.00	\$6,516.09	\$38,160.00	\$38,160.00	\$0.00	\$6,516.09	\$38,160.00	\$38,160.00	\$0.00
3923 Tenencia y Canje de Placas de Vehículos Oficiales	\$180,000.00	-\$11,162.00	\$168,838.00	\$142,782.00	\$26,056.00	\$141,620.00	\$141,620.00	\$1,162.00	\$27,218.00	\$141,620.00	\$141,620.00	\$0.00
3990 Otros servicios generales	\$345,206,402.00	\$9,459,162.84	\$354,665,564.84	\$281,030,993.62	\$73,634,571.22	\$94,995,834.62	\$186,035,159.00	\$259,669,730.22	\$93,764,005.84	\$93,815,476.62	\$1,180,358.00	
3991 Otros servicios generales	\$21,000.00	-\$12,408.72	\$8,591.28	\$8,002.25	\$589.03	\$8,002.25	\$8,002.25	\$0.00	\$589.03	\$8,002.25	\$8,002.25	\$0.00
3992 Servicios Asistenciales	\$345,185,402.00	\$9,471,571.56	\$354,656,973.56	\$281,022,991.37	\$73,633,982.19	\$94,987,832.37	\$186,035,159.00	\$259,669,141.19	\$93,756,003.59	\$93,807,474.37	\$1,180,358.00	
<b>5000 BIENES MUEBLES, INMUEBLES E</b>	<b>\$720,000.00</b>	<b>\$186,180.00</b>	<b>\$906,180.00</b>	<b>\$23,214.49</b>	<b>\$882,965.51</b>	<b>\$16,214.48</b>	<b>\$7,000.01</b>	<b>\$889,965.52</b>	<b>\$16,214.48</b>	<b>\$16,214.48</b>	<b>\$16,214.48</b>	<b>\$0.00</b>
<b>5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$370,000.00</b>	<b>\$47,000.00</b>	<b>\$417,000.00</b>	<b>\$9,057.69</b>	<b>\$407,942.31</b>	<b>\$4,057.68</b>	<b>\$5,000.01</b>	<b>\$412,942.32</b>	<b>\$4,057.68</b>	<b>\$4,057.68</b>	<b>\$4,057.68</b>	<b>\$0.00</b>
5110 Muebles de oficina y estantería	\$20,000.00	\$10,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
5111 Muebles de oficina y estantería	\$20,000.00	\$10,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
5130 Bienes artísticos, culturales y científicos	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
5131 Bienes artísticos, culturales y científicos	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
5150 Equipos de cómputo y de tecnologías de la	\$350,000.00	\$10,000.00	\$360,000.00	\$9,057.69	\$350,942.31	\$4,057.68	\$5,000.01	\$355,942.32	\$4,057.68	\$4,057.68	\$4,057.68	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$350,000.00	\$10,000.00	\$360,000.00	\$9,057.69	\$350,942.31	\$4,057.68	\$5,000.01	\$355,942.32	\$4,057.68	\$4,057.68	\$4,057.68	\$0.00
5190 Otro mobiliario y equipo de administración	\$0.00	\$17,000.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00
5191 Otros mobiliarios y equipos de administración	\$0.00	\$17,000.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y</b>	<b>\$0.00</b>	<b>\$48,780.00</b>	<b>\$48,780.00</b>	<b>\$0.00</b>	<b>\$48,780.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$48,780.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5210 Equipos y aparatos audiovisuales	\$0.00	\$26,688.00	\$26,688.00	\$0.00	\$26,688.00	\$0.00	\$0.00	\$26,688.00	\$0.00	\$0.00	\$0.00	\$0.00
5211 Equipos y aparatos audiovisuales	\$0.00	\$26,688.00	\$26,688.00	\$0.00	\$26,688.00	\$0.00	\$0.00	\$26,688.00	\$0.00	\$0.00	\$0.00	\$0.00
5230 Cámaras fotográficas y de video	\$0.00	\$5,100.00	\$5,100.00	\$0.00	\$5,100.00	\$0.00	\$0.00	\$5,100.00	\$0.00	\$0.00	\$0.00	\$0.00
5231 Cámaras fotográficas y de video	\$0.00	\$5,100.00	\$5,100.00	\$0.00	\$5,100.00	\$0.00	\$0.00	\$5,100.00	\$0.00	\$0.00	\$0.00	\$0.00
5290 Otro mobiliario y equipo educacional y recreativo	\$0.00	\$16,992.00	\$16,992.00	\$0.00	\$16,992.00	\$0.00	\$0.00	\$16,992.00	\$0.00	\$0.00	\$0.00	\$0.00



**SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA  
ESTADO DE SAN LUÍS POTOSÍ**

**Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/may./2020**

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto		Comprometido	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
				Comprometido	Disponible para Comprometer							
5291 Otro mobiliario y equipo educacional y recreativo	\$0.00	\$16,992.00	\$16,992.00	\$0.00	\$16,992.00	\$0.00	\$0.00	\$0.00	\$16,992.00	\$0.00	\$0.00	\$0.00
<b>5300 EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO</b>	<b>\$0.00</b>	<b>\$61,996.00</b>	<b>\$61,996.00</b>	<b>\$0.00</b>	<b>\$61,996.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$61,996.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5310 Equipo médico y de laboratorio	\$0.00	\$61,996.00	\$61,996.00	\$0.00	\$61,996.00	\$0.00	\$0.00	\$0.00	\$61,996.00	\$0.00	\$0.00	\$0.00
5311 Equipo médico y de laboratorio	\$0.00	\$61,996.00	\$61,996.00	\$0.00	\$61,996.00	\$0.00	\$0.00	\$0.00	\$61,996.00	\$0.00	\$0.00	\$0.00
<b>5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$0.00</b>	<b>\$13,644.00</b>	<b>\$13,644.00</b>	<b>\$2,000.00</b>	<b>\$11,644.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$13,644.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5650 Equipo de comunicación y telecomunicación	\$0.00	\$2,004.00	\$2,004.00	\$0.00	\$2,004.00	\$0.00	\$0.00	\$0.00	\$2,004.00	\$0.00	\$0.00	\$0.00
5651 Equipo de comunicación y telecomunicación	\$0.00	\$2,004.00	\$2,004.00	\$0.00	\$2,004.00	\$0.00	\$0.00	\$0.00	\$2,004.00	\$0.00	\$0.00	\$0.00
5670 Herramientas y máquinas-herramientas	\$0.00	\$11,640.00	\$11,640.00	\$2,000.00	\$9,640.00	\$0.00	\$2,000.00	\$0.00	\$11,640.00	\$0.00	\$0.00	\$0.00
5671 Herramientas y máquinas-herramienta	\$0.00	\$11,640.00	\$11,640.00	\$2,000.00	\$9,640.00	\$0.00	\$2,000.00	\$0.00	\$11,640.00	\$0.00	\$0.00	\$0.00
<b>5900 ACTIVOS INTANGIBLES</b>	<b>\$350,000.00</b>	<b>\$14,760.00</b>	<b>\$364,760.00</b>	<b>\$12,156.80</b>	<b>\$352,603.20</b>	<b>\$12,156.80</b>	<b>\$0.00</b>	<b>\$352,603.20</b>	<b>\$12,156.80</b>	<b>\$12,156.80</b>	<b>\$12,156.80</b>	<b>\$0.00</b>
5910 Software	\$350,000.00	\$14,760.00	\$364,760.00	\$12,156.80	\$352,603.20	\$12,156.80	\$0.00	\$352,603.20	\$12,156.80	\$12,156.80	\$12,156.80	\$0.00
5911 Software	\$350,000.00	\$14,760.00	\$364,760.00	\$12,156.80	\$352,603.20	\$12,156.80	\$0.00	\$352,603.20	\$12,156.80	\$12,156.80	\$12,156.80	\$0.00
<b>Total</b>	<b>\$891,945,468.98</b>	<b>\$41,292,570.17</b>	<b>\$933,238,039.15</b>	<b>\$470,284,397.12</b>	<b>\$462,953,642.03</b>	<b>\$283,085,022.07</b>	<b>\$187,199,375.05</b>	<b>\$650,153,017.08</b>	<b>\$281,258,613.51</b>	<b>\$281,318,215.89</b>	<b>\$1,766,806.18</b>	