



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2020

Fecha y hora de Impresión | 10/jul./2020
08:25 a. m.

| Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponibile para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|------------------------|---------------------------------|------------------------|------------------------|--|------------------------|------------------------------|-----------------------------|------------------------|------------------------|----------------------------|
| 1000 SERVICIOS PERSONALES | \$23,045,334.72 | \$0.00 | \$23,045,334.72 | \$11,574,633.00 | \$11,470,701.72 | \$11,574,633.00 | \$0.00 | \$11,470,701.72 | \$11,574,633.00 | \$11,574,633.00 | \$0.00 |
| 1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE | \$9,460,710.95 | \$0.00 | \$9,460,710.95 | \$5,494,881.59 | \$3,965,829.36 | \$5,494,881.59 | \$0.00 | \$3,965,829.36 | \$5,494,881.59 | \$5,494,881.59 | \$0.00 |
| 1130 Sueldos base al personal permanente | \$9,460,710.95 | \$0.00 | \$9,460,710.95 | \$5,494,881.59 | \$3,965,829.36 | \$5,494,881.59 | \$0.00 | \$3,965,829.36 | \$5,494,881.59 | \$5,494,881.59 | \$0.00 |
| 1131 Sueldos base al personal permanente | \$9,460,710.95 | \$0.00 | \$9,460,710.95 | \$5,494,881.59 | \$3,965,829.36 | \$5,494,881.59 | \$0.00 | \$3,965,829.36 | \$5,494,881.59 | \$5,494,881.59 | \$0.00 |
| 1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR | \$1,276,681.37 | \$0.00 | \$1,276,681.37 | \$479,719.33 | \$796,962.04 | \$479,719.33 | \$0.00 | \$796,962.04 | \$479,719.33 | \$479,719.33 | \$0.00 |
| 1210 Honorarios asimilables a salarios | \$1,276,681.37 | \$0.00 | \$1,276,681.37 | \$479,719.33 | \$796,962.04 | \$479,719.33 | \$0.00 | \$796,962.04 | \$479,719.33 | \$479,719.33 | \$0.00 |
| 1211 Honorarios asimilables a salarios | \$1,276,681.37 | \$0.00 | \$1,276,681.37 | \$479,719.33 | \$796,962.04 | \$479,719.33 | \$0.00 | \$796,962.04 | \$479,719.33 | \$479,719.33 | \$0.00 |
| 1300 REMUNERACIONES ADICIONALES Y ESPECIALES | \$2,115,953.31 | \$0.00 | \$2,115,953.31 | \$0.00 | \$2,115,953.31 | \$0.00 | \$0.00 | \$2,115,953.31 | \$0.00 | \$0.00 | \$0.00 |
| 1320 Primas de vacaciones, dominical y gratificación de fin de : | \$2,115,953.31 | \$0.00 | \$2,115,953.31 | \$0.00 | \$2,115,953.31 | \$0.00 | \$0.00 | \$2,115,953.31 | \$0.00 | \$0.00 | \$0.00 |
| 1321 Primas de vacaciones, dominical y gratificación de fin de : | \$2,115,953.31 | \$0.00 | \$2,115,953.31 | \$0.00 | \$2,115,953.31 | \$0.00 | \$0.00 | \$2,115,953.31 | \$0.00 | \$0.00 | \$0.00 |
| 1400 SEGURIDAD SOCIAL | \$1,014,286.01 | \$0.00 | \$1,014,286.01 | \$585,976.01 | \$428,310.00 | \$585,976.01 | \$0.00 | \$428,310.00 | \$585,976.01 | \$585,976.01 | \$0.00 |
| 1410 Aportaciones de seguridad social | \$316,234.44 | \$0.00 | \$316,234.44 | \$201,334.78 | \$114,899.66 | \$201,334.78 | \$0.00 | \$114,899.66 | \$201,334.78 | \$201,334.78 | \$0.00 |
| 1411 Aportaciones de seguridad social | \$316,234.44 | \$0.00 | \$316,234.44 | \$201,334.78 | \$114,899.66 | \$201,334.78 | \$0.00 | \$114,899.66 | \$201,334.78 | \$201,334.78 | \$0.00 |
| 1420 Aportaciones a fondos de vivienda | \$489,399.14 | \$0.00 | \$489,399.14 | \$274,744.37 | \$214,654.77 | \$274,744.37 | \$0.00 | \$214,654.77 | \$274,744.37 | \$274,744.37 | \$0.00 |
| 1421 Aportaciones a fondos de vivienda | \$489,399.14 | \$0.00 | \$489,399.14 | \$274,744.37 | \$214,654.77 | \$274,744.37 | \$0.00 | \$214,654.77 | \$274,744.37 | \$274,744.37 | \$0.00 |
| 1430 Aportaciones al sistema para el retiro | \$208,652.43 | \$0.00 | \$208,652.43 | \$109,896.86 | \$98,755.57 | \$109,896.86 | \$0.00 | \$98,755.57 | \$109,896.86 | \$109,896.86 | \$0.00 |
| 1431 Aportaciones al sistema para el retiro | \$208,652.43 | \$0.00 | \$208,652.43 | \$109,896.86 | \$98,755.57 | \$109,896.86 | \$0.00 | \$98,755.57 | \$109,896.86 | \$109,896.86 | \$0.00 |
| 1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS | \$9,177,703.08 | \$0.00 | \$9,177,703.08 | \$5,014,056.07 | \$4,163,647.01 | \$5,014,056.07 | \$0.00 | \$4,163,647.01 | \$5,014,056.07 | \$5,014,056.07 | \$0.00 |
| 1510 Cuotas para el fondo de ahorro y fondo de trabajo | \$572,637.24 | \$0.00 | \$572,637.24 | \$313,582.04 | \$259,055.20 | \$313,582.04 | \$0.00 | \$259,055.20 | \$313,582.04 | \$313,582.04 | \$0.00 |
| 1511 Cuotas para el fondo de ahorro y fondo de trabajo | \$572,637.24 | \$0.00 | \$572,637.24 | \$313,582.04 | \$259,055.20 | \$313,582.04 | \$0.00 | \$259,055.20 | \$313,582.04 | \$313,582.04 | \$0.00 |
| 1590 Otras prestaciones sociales y económicas | \$8,605,065.84 | \$0.00 | \$8,605,065.84 | \$4,700,474.03 | \$3,904,591.81 | \$4,700,474.03 | \$0.00 | \$3,904,591.81 | \$4,700,474.03 | \$4,700,474.03 | \$0.00 |
| 1591 Otras prestaciones sociales y económicas | \$8,605,065.84 | \$0.00 | \$8,605,065.84 | \$4,700,474.03 | \$3,904,591.81 | \$4,700,474.03 | \$0.00 | \$3,904,591.81 | \$4,700,474.03 | \$4,700,474.03 | \$0.00 |
| 2000 MATERIALES Y SUMINISTROS | \$1,203,501.55 | \$0.00 | \$1,203,501.55 | \$449,986.31 | \$753,515.24 | \$449,986.31 | \$0.00 | \$753,515.24 | \$449,986.31 | \$449,986.31 | \$0.00 |
| 2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC | \$361,530.65 | \$0.00 | \$361,530.65 | \$96,697.89 | \$264,832.76 | \$96,697.89 | \$0.00 | \$264,832.76 | \$96,697.89 | \$96,697.89 | \$0.00 |
| 2110 Materiales, útiles y equipos menores de oficina | \$110,554.98 | \$0.00 | \$110,554.98 | \$49,416.76 | \$61,138.22 | \$49,416.76 | \$0.00 | \$61,138.22 | \$49,416.76 | \$49,416.76 | \$0.00 |
| 2111 Materiales, útiles y equipos menores de oficina | \$110,554.98 | \$0.00 | \$110,554.98 | \$49,416.76 | \$61,138.22 | \$49,416.76 | \$0.00 | \$61,138.22 | \$49,416.76 | \$49,416.76 | \$0.00 |
| 2140 Materiales, útiles y equipos menores de tecnologías de la | \$193,984.11 | \$0.00 | \$193,984.11 | \$16,201.21 | \$177,782.90 | \$16,201.21 | \$0.00 | \$177,782.90 | \$16,201.21 | \$16,201.21 | \$0.00 |
| 2141 Materiales, útiles y equipos menores de tecnologías de la | \$193,984.11 | \$0.00 | \$193,984.11 | \$16,201.21 | \$177,782.90 | \$16,201.21 | \$0.00 | \$177,782.90 | \$16,201.21 | \$16,201.21 | \$0.00 |
| 2160 Material de limpieza | \$56,991.56 | \$0.00 | \$56,991.56 | \$31,079.92 | \$25,911.64 | \$31,079.92 | \$0.00 | \$25,911.64 | \$31,079.92 | \$31,079.92 | \$0.00 |
| 2161 Material de limpieza | \$56,991.56 | \$0.00 | \$56,991.56 | \$31,079.92 | \$25,911.64 | \$31,079.92 | \$0.00 | \$25,911.64 | \$31,079.92 | \$31,079.92 | \$0.00 |
| 2200 ALIMENTOS Y UTENSILIOS | \$239,406.02 | \$0.00 | \$239,406.02 | \$15,737.74 | \$223,668.28 | \$15,737.74 | \$0.00 | \$223,668.28 | \$15,737.74 | \$15,737.74 | \$0.00 |
| 2210 Productos alimenticios para personas | \$239,406.02 | \$0.00 | \$239,406.02 | \$15,737.74 | \$223,668.28 | \$15,737.74 | \$0.00 | \$223,668.28 | \$15,737.74 | \$15,737.74 | \$0.00 |
| 2211 Productos alimenticios para personas | \$239,406.02 | \$0.00 | \$239,406.02 | \$15,737.74 | \$223,668.28 | \$15,737.74 | \$0.00 | \$223,668.28 | \$15,737.74 | \$15,737.74 | \$0.00 |
| 2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN | \$23,935.00 | \$0.00 | \$23,935.00 | \$15,614.00 | \$8,321.00 | \$15,614.00 | \$0.00 | \$8,321.00 | \$15,614.00 | \$15,614.00 | \$0.00 |
| 2350 Productos químicos, farmacéuticos y de laboratorio adqui | \$23,935.00 | \$0.00 | \$23,935.00 | \$15,614.00 | \$8,321.00 | \$15,614.00 | \$0.00 | \$8,321.00 | \$15,614.00 | \$15,614.00 | \$0.00 |



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INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2020

Fecha y hora de Impresión | 10/jul./2020
08:25 a. m.

| Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponibile para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|------------------------|---------------------------------|------------------------|-----------------------|--|-----------------------|------------------------------|-----------------------------|-----------------------|-----------------------|----------------------------|
| 2351 Productos químicos, farmacéuticos y de laboratorio adqui | \$23,935.00 | \$0.00 | \$23,935.00 | \$15,614.00 | \$8,321.00 | \$15,614.00 | \$0.00 | \$8,321.00 | \$15,614.00 | \$15,614.00 | \$0.00 |
| 2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB | \$7,000.00 | \$0.00 | \$7,000.00 | \$1,045.00 | \$5,955.00 | \$1,045.00 | \$0.00 | \$5,955.00 | \$1,045.00 | \$1,045.00 | \$0.00 |
| 2590 Otros productos químicos | \$7,000.00 | \$0.00 | \$7,000.00 | \$1,045.00 | \$5,955.00 | \$1,045.00 | \$0.00 | \$5,955.00 | \$1,045.00 | \$1,045.00 | \$0.00 |
| 2591 Otros productos químicos | \$7,000.00 | \$0.00 | \$7,000.00 | \$1,045.00 | \$5,955.00 | \$1,045.00 | \$0.00 | \$5,955.00 | \$1,045.00 | \$1,045.00 | \$0.00 |
| 2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS | \$547,113.88 | \$0.00 | \$547,113.88 | \$316,675.68 | \$230,438.20 | \$316,675.68 | \$0.00 | \$230,438.20 | \$316,675.68 | \$316,675.68 | \$0.00 |
| 2610 Combustibles, lubricantes y aditivos | \$547,113.88 | \$0.00 | \$547,113.88 | \$316,675.68 | \$230,438.20 | \$316,675.68 | \$0.00 | \$230,438.20 | \$316,675.68 | \$316,675.68 | \$0.00 |
| 2611 Combustibles, lubricantes y aditivos | \$547,113.88 | \$0.00 | \$547,113.88 | \$316,675.68 | \$230,438.20 | \$316,675.68 | \$0.00 | \$230,438.20 | \$316,675.68 | \$316,675.68 | \$0.00 |
| 2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y | \$24,516.00 | \$0.00 | \$24,516.00 | \$4,216.00 | \$20,300.00 | \$4,216.00 | \$0.00 | \$20,300.00 | \$4,216.00 | \$4,216.00 | \$0.00 |
| 2710 Vestuario y uniformes | \$24,516.00 | \$0.00 | \$24,516.00 | \$4,216.00 | \$20,300.00 | \$4,216.00 | \$0.00 | \$20,300.00 | \$4,216.00 | \$4,216.00 | \$0.00 |
| 2711 Vestuario y uniformes | \$24,516.00 | \$0.00 | \$24,516.00 | \$4,216.00 | \$20,300.00 | \$4,216.00 | \$0.00 | \$20,300.00 | \$4,216.00 | \$4,216.00 | \$0.00 |
| 3000 SERVICIOS GENERALES | \$16,885,515.03 | \$0.00 | \$16,885,515.03 | \$6,002,756.16 | \$10,882,758.87 | \$6,002,756.16 | \$0.00 | \$10,882,758.87 | \$6,002,756.16 | \$6,002,756.16 | \$0.00 |
| 3100 SERVICIOS BÁSICOS | \$303,342.12 | \$0.00 | \$303,342.12 | \$143,559.57 | \$159,782.55 | \$143,559.57 | \$0.00 | \$159,782.55 | \$143,559.57 | \$143,559.57 | \$0.00 |
| 3110 Energía eléctrica | \$144,347.92 | \$0.00 | \$144,347.92 | \$55,622.00 | \$88,725.92 | \$55,622.00 | \$0.00 | \$88,725.92 | \$55,622.00 | \$55,622.00 | \$0.00 |
| 3111 Energía eléctrica | \$144,347.92 | \$0.00 | \$144,347.92 | \$55,622.00 | \$88,725.92 | \$55,622.00 | \$0.00 | \$88,725.92 | \$55,622.00 | \$55,622.00 | \$0.00 |
| 3130 Agua | \$13,222.76 | \$0.00 | \$13,222.76 | \$10,436.00 | \$2,786.76 | \$10,436.00 | \$0.00 | \$2,786.76 | \$10,436.00 | \$10,436.00 | \$0.00 |
| 3131 Agua | \$13,222.76 | \$0.00 | \$13,222.76 | \$10,436.00 | \$2,786.76 | \$10,436.00 | \$0.00 | \$2,786.76 | \$10,436.00 | \$10,436.00 | \$0.00 |
| 3140 Telefonía tradicional | \$104,018.91 | \$0.00 | \$104,018.91 | \$54,878.99 | \$49,139.92 | \$54,878.99 | \$0.00 | \$49,139.92 | \$54,878.99 | \$54,878.99 | \$0.00 |
| 3141 Telefonía tradicional | \$104,018.91 | \$0.00 | \$104,018.91 | \$54,878.99 | \$49,139.92 | \$54,878.99 | \$0.00 | \$49,139.92 | \$54,878.99 | \$54,878.99 | \$0.00 |
| 3150 Telefonía celular | \$8,622.53 | \$0.00 | \$8,622.53 | \$2,808.00 | \$5,814.53 | \$2,808.00 | \$0.00 | \$5,814.53 | \$2,808.00 | \$2,808.00 | \$0.00 |
| 3151 Telefonía celular | \$8,622.53 | \$0.00 | \$8,622.53 | \$2,808.00 | \$5,814.53 | \$2,808.00 | \$0.00 | \$5,814.53 | \$2,808.00 | \$2,808.00 | \$0.00 |
| 3170 Servicios de acceso de Internet, redes y procesamiento d | \$25,000.00 | \$0.00 | \$25,000.00 | \$15,884.58 | \$9,115.42 | \$15,884.58 | \$0.00 | \$9,115.42 | \$15,884.58 | \$15,884.58 | \$0.00 |
| 3171 Servicios de acceso de Internet, redes y procesamiento d | \$25,000.00 | \$0.00 | \$25,000.00 | \$15,884.58 | \$9,115.42 | \$15,884.58 | \$0.00 | \$9,115.42 | \$15,884.58 | \$15,884.58 | \$0.00 |
| 3180 Servicios postales y telegráficos | \$8,130.00 | \$0.00 | \$8,130.00 | \$3,930.00 | \$4,200.00 | \$3,930.00 | \$0.00 | \$4,200.00 | \$3,930.00 | \$3,930.00 | \$0.00 |
| 3181 Servicios postales y telegráficos | \$8,130.00 | \$0.00 | \$8,130.00 | \$3,930.00 | \$4,200.00 | \$3,930.00 | \$0.00 | \$4,200.00 | \$3,930.00 | \$3,930.00 | \$0.00 |
| 3200 SERVICIOS DE ARRENDAMIENTO | \$754,137.36 | \$0.00 | \$754,137.36 | \$280,914.43 | \$473,222.93 | \$280,914.43 | \$0.00 | \$473,222.93 | \$280,914.43 | \$280,914.43 | \$0.00 |
| 3220 Arrendamiento de edificios | \$740,797.36 | \$0.00 | \$740,797.36 | \$273,954.43 | \$466,842.93 | \$273,954.43 | \$0.00 | \$466,842.93 | \$273,954.43 | \$273,954.43 | \$0.00 |
| 3221 Arrendamiento de edificios | \$740,797.36 | \$0.00 | \$740,797.36 | \$273,954.43 | \$466,842.93 | \$273,954.43 | \$0.00 | \$466,842.93 | \$273,954.43 | \$273,954.43 | \$0.00 |
| 3230 Arrendamiento de mobiliario y equipo de administración, e | \$13,340.00 | \$0.00 | \$13,340.00 | \$6,960.00 | \$6,380.00 | \$6,960.00 | \$0.00 | \$6,380.00 | \$6,960.00 | \$6,960.00 | \$0.00 |
| 3231 Arrendamiento de mobiliario y equipo de administración, e | \$13,340.00 | \$0.00 | \$13,340.00 | \$6,960.00 | \$6,380.00 | \$6,960.00 | \$0.00 | \$6,380.00 | \$6,960.00 | \$6,960.00 | \$0.00 |
| 3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y | \$12,416,016.11 | \$0.00 | \$12,416,016.11 | \$4,913,095.15 | \$7,502,920.96 | \$4,913,095.15 | \$0.00 | \$7,502,920.96 | \$4,913,095.15 | \$4,913,095.15 | \$0.00 |
| 3340 Servicios de capacitación | \$551,734.00 | \$0.00 | \$551,734.00 | \$18,690.00 | \$533,044.00 | \$18,690.00 | \$0.00 | \$533,044.00 | \$18,690.00 | \$18,690.00 | \$0.00 |
| 3341 Servicios de capacitación | \$551,734.00 | \$0.00 | \$551,734.00 | \$18,690.00 | \$533,044.00 | \$18,690.00 | \$0.00 | \$533,044.00 | \$18,690.00 | \$18,690.00 | \$0.00 |
| 3360 Servicios de apoyo administrativo, traducción, fotocopiado | \$918,472.13 | \$0.00 | \$918,472.13 | \$7,888.00 | \$910,584.13 | \$7,888.00 | \$0.00 | \$910,584.13 | \$7,888.00 | \$7,888.00 | \$0.00 |
| 3361 Servicios de apoyo administrativo, fotocopiado e impresió | \$918,472.13 | \$0.00 | \$918,472.13 | \$7,888.00 | \$910,584.13 | \$7,888.00 | \$0.00 | \$910,584.13 | \$7,888.00 | \$7,888.00 | \$0.00 |
| 3390 Servicios profesionales, científicos y técnicos integrales | \$10,945,809.98 | \$0.00 | \$10,945,809.98 | \$4,886,517.15 | \$6,059,292.83 | \$4,886,517.15 | \$0.00 | \$6,059,292.83 | \$4,886,517.15 | \$4,886,517.15 | \$0.00 |



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2020

Fecha y | 10/jul./2020
hora de Impresión | 08:25 a. m.

| Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponibile para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|------------------|--|-----------------------|---------------------------------|------------------------|---------------------|--|---------------------|------------------------------|-----------------------------|---------------------|---------------------|----------------------------|
| 3391 | Servicios profesionales, científicos y técnicos integrales | \$10,945,809.98 | \$0.00 | \$10,945,809.98 | \$4,886,517.15 | \$6,059,292.83 | \$4,886,517.15 | \$0.00 | \$6,059,292.83 | \$4,886,517.15 | \$4,886,517.15 | \$0.00 |
| 3400 | SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL | \$120,416.84 | \$0.00 | \$120,416.84 | \$83,543.98 | \$36,872.86 | \$83,543.98 | \$0.00 | \$36,872.86 | \$83,543.98 | \$83,543.98 | \$0.00 |
| 3410 | Servicios financieros y bancarios | \$31,480.13 | \$0.00 | \$31,480.13 | \$16,100.04 | \$15,380.09 | \$16,100.04 | \$0.00 | \$15,380.09 | \$16,100.04 | \$16,100.04 | \$0.00 |
| 3411 | Servicios financieros y bancarios | \$31,480.13 | \$0.00 | \$31,480.13 | \$16,100.04 | \$15,380.09 | \$16,100.04 | \$0.00 | \$15,380.09 | \$16,100.04 | \$16,100.04 | \$0.00 |
| 3450 | Seguro de bienes patrimoniales | \$88,936.71 | \$0.00 | \$88,936.71 | \$67,443.94 | \$21,492.77 | \$67,443.94 | \$0.00 | \$21,492.77 | \$67,443.94 | \$67,443.94 | \$0.00 |
| 3451 | Seguro de bienes patrimoniales | \$88,936.71 | \$0.00 | \$88,936.71 | \$67,443.94 | \$21,492.77 | \$67,443.94 | \$0.00 | \$21,492.77 | \$67,443.94 | \$67,443.94 | \$0.00 |
| 3500 | SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN | \$307,227.36 | \$0.00 | \$307,227.36 | \$90,213.14 | \$217,014.22 | \$90,213.14 | \$0.00 | \$217,014.22 | \$90,213.14 | \$90,213.14 | \$0.00 |
| 3510 | Conservación y mantenimiento menor de inmuebles | \$15,000.00 | \$0.00 | \$15,000.00 | \$9,860.00 | \$5,140.00 | \$9,860.00 | \$0.00 | \$5,140.00 | \$9,860.00 | \$9,860.00 | \$0.00 |
| 3511 | Conservación y mantenimiento menor de inmuebles | \$15,000.00 | \$0.00 | \$15,000.00 | \$9,860.00 | \$5,140.00 | \$9,860.00 | \$0.00 | \$5,140.00 | \$9,860.00 | \$9,860.00 | \$0.00 |
| 3520 | Instalación, reparación y mantenimiento de mobiliario y ex | \$14,878.00 | \$0.00 | \$14,878.00 | \$11,058.26 | \$3,819.74 | \$11,058.26 | \$0.00 | \$3,819.74 | \$11,058.26 | \$11,058.26 | \$0.00 |
| 3521 | Instalación, reparación y mantenimiento de mobiliario y ex | \$14,878.00 | \$0.00 | \$14,878.00 | \$11,058.26 | \$3,819.74 | \$11,058.26 | \$0.00 | \$3,819.74 | \$11,058.26 | \$11,058.26 | \$0.00 |
| 3530 | Instalación, reparación y mantenimiento de equipo de cón | \$4,194.79 | \$0.00 | \$4,194.79 | \$4,194.79 | \$0.00 | \$4,194.79 | \$0.00 | \$0.00 | \$4,194.79 | \$4,194.79 | \$0.00 |
| 3531 | Instalación, reparación y mantenimiento de equipo de cón | \$4,194.79 | \$0.00 | \$4,194.79 | \$4,194.79 | \$0.00 | \$4,194.79 | \$0.00 | \$0.00 | \$4,194.79 | \$4,194.79 | \$0.00 |
| 3550 | Reparación y mantenimiento de equipo de transporte | \$180,404.57 | \$0.00 | \$180,404.57 | \$7,956.09 | \$172,448.48 | \$7,956.09 | \$0.00 | \$172,448.48 | \$7,956.09 | \$7,956.09 | \$0.00 |
| 3551 | Reparación y mantenimiento de equipo de transporte | \$180,404.57 | \$0.00 | \$180,404.57 | \$7,956.09 | \$172,448.48 | \$7,956.09 | \$0.00 | \$172,448.48 | \$7,956.09 | \$7,956.09 | \$0.00 |
| 3570 | Instalación, reparación y mantenimiento de maquinaria, o | \$19,690.00 | \$0.00 | \$19,690.00 | \$1,580.00 | \$18,110.00 | \$1,580.00 | \$0.00 | \$18,110.00 | \$1,580.00 | \$1,580.00 | \$0.00 |
| 3571 | Instalación, reparación y mantenimiento de maquinaria, o | \$19,690.00 | \$0.00 | \$19,690.00 | \$1,580.00 | \$18,110.00 | \$1,580.00 | \$0.00 | \$18,110.00 | \$1,580.00 | \$1,580.00 | \$0.00 |
| 3580 | Servicios de limpieza y manejo de desechos | \$69,000.00 | \$0.00 | \$69,000.00 | \$51,504.00 | \$17,496.00 | \$51,504.00 | \$0.00 | \$17,496.00 | \$51,504.00 | \$51,504.00 | \$0.00 |
| 3581 | Servicios de limpieza y manejo de desechos | \$69,000.00 | \$0.00 | \$69,000.00 | \$51,504.00 | \$17,496.00 | \$51,504.00 | \$0.00 | \$17,496.00 | \$51,504.00 | \$51,504.00 | \$0.00 |
| 3590 | Servicios de jardinería y fumigación | \$4,060.00 | \$0.00 | \$4,060.00 | \$4,060.00 | \$0.00 | \$4,060.00 | \$0.00 | \$0.00 | \$4,060.00 | \$4,060.00 | \$0.00 |
| 3591 | Servicios de jardinería y fumigación | \$4,060.00 | \$0.00 | \$4,060.00 | \$4,060.00 | \$0.00 | \$4,060.00 | \$0.00 | \$0.00 | \$4,060.00 | \$4,060.00 | \$0.00 |
| 3600 | SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA | \$2,103,652.10 | \$0.00 | \$2,103,652.10 | \$246,522.04 | \$1,857,130.06 | \$246,522.04 | \$0.00 | \$1,857,130.06 | \$246,522.04 | \$246,522.04 | \$0.00 |
| 3610 | Difusión por radio, televisión y otros medios de mensajes | \$2,103,652.10 | \$0.00 | \$2,103,652.10 | \$246,522.04 | \$1,857,130.06 | \$246,522.04 | \$0.00 | \$1,857,130.06 | \$246,522.04 | \$246,522.04 | \$0.00 |
| 3611 | Difusión por radio, televisión y otros medios de mensajes | \$2,103,652.10 | \$0.00 | \$2,103,652.10 | \$246,522.04 | \$1,857,130.06 | \$246,522.04 | \$0.00 | \$1,857,130.06 | \$246,522.04 | \$246,522.04 | \$0.00 |
| 3700 | SERVICIOS DE TRASLADOS Y VIÁTICOS | \$651,280.14 | \$0.00 | \$651,280.14 | \$60,607.85 | \$590,672.29 | \$60,607.85 | \$0.00 | \$590,672.29 | \$60,607.85 | \$60,607.85 | \$0.00 |
| 3710 | Pasajes aéreos | \$61,843.28 | \$0.00 | \$61,843.28 | \$5,658.00 | \$56,185.28 | \$5,658.00 | \$0.00 | \$56,185.28 | \$5,658.00 | \$5,658.00 | \$0.00 |
| 3711 | Pasajes aéreos | \$61,843.28 | \$0.00 | \$61,843.28 | \$5,658.00 | \$56,185.28 | \$5,658.00 | \$0.00 | \$56,185.28 | \$5,658.00 | \$5,658.00 | \$0.00 |
| 3720 | Pasajes terrestres | \$73,193.76 | \$0.00 | \$73,193.76 | \$9,821.43 | \$63,372.33 | \$9,821.43 | \$0.00 | \$63,372.33 | \$9,821.43 | \$9,821.43 | \$0.00 |
| 3721 | Pasajes terrestres | \$73,193.76 | \$0.00 | \$73,193.76 | \$9,821.43 | \$63,372.33 | \$9,821.43 | \$0.00 | \$63,372.33 | \$9,821.43 | \$9,821.43 | \$0.00 |
| 3750 | Viáticos en el país | \$424,763.10 | \$0.00 | \$424,763.10 | \$28,298.42 | \$396,464.68 | \$28,298.42 | \$0.00 | \$396,464.68 | \$28,298.42 | \$28,298.42 | \$0.00 |
| 3751 | Viáticos en el país | \$424,763.10 | \$0.00 | \$424,763.10 | \$28,298.42 | \$396,464.68 | \$28,298.42 | \$0.00 | \$396,464.68 | \$28,298.42 | \$28,298.42 | \$0.00 |
| 3780 | Servicios integrales de traslado y viáticos | \$91,480.00 | \$0.00 | \$91,480.00 | \$16,830.00 | \$74,650.00 | \$16,830.00 | \$0.00 | \$74,650.00 | \$16,830.00 | \$16,830.00 | \$0.00 |
| 3781 | Servicios integrales de traslado y viáticos | \$91,480.00 | \$0.00 | \$91,480.00 | \$16,830.00 | \$74,650.00 | \$16,830.00 | \$0.00 | \$74,650.00 | \$16,830.00 | \$16,830.00 | \$0.00 |
| 3900 | OTROS SERVICIOS GENERALES | \$229,443.00 | \$0.00 | \$229,443.00 | \$184,300.00 | \$45,143.00 | \$184,300.00 | \$0.00 | \$45,143.00 | \$184,300.00 | \$184,300.00 | \$0.00 |
| 3990 | Otros servicios generales | \$229,443.00 | \$0.00 | \$229,443.00 | \$184,300.00 | \$45,143.00 | \$184,300.00 | \$0.00 | \$45,143.00 | \$184,300.00 | \$184,300.00 | \$0.00 |



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2020

Fecha y hora de Impresión | 10/jul./2020
08:25 a. m.

| Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponibile para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|------------------|---------------------------|------------------------|---------------------------------|------------------------|------------------------|--|------------------------|------------------------------|-----------------------------|------------------------|------------------------|----------------------------|
| 3991 | Otros servicios generales | \$229,443.00 | \$0.00 | \$229,443.00 | \$184,300.00 | \$45,143.00 | \$184,300.00 | \$0.00 | \$45,143.00 | \$184,300.00 | \$184,300.00 | \$0.00 |
| Total | | \$41,134,351.30 | \$0.00 | \$41,134,351.30 | \$18,027,375.47 | \$23,106,975.83 | \$18,027,375.47 | \$0.00 | \$23,106,975.83 | \$18,027,375.47 | \$18,027,375.47 | \$0.00 |