

MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/abr./2020

Fecha y hora de Impresión | 16/jun./2020
02:03 p. m.

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
A1000 ADMINISTRACION - DESEMPEÑO DE LAS FUNCIONES											
TES12 RECURSOS FEDERALES RAMO 28 2019 EGRESOS											
1000 SERVICIOS PERSONALES	\$0.00	\$2,519,037...	\$2,519,037.12	\$2,519,037.12	\$0.00	\$2,519,037.12	\$0.00	\$0.00	\$2,519,037.12	\$2,519,037.12	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$2,418,016...	\$2,418,016.11	\$2,418,016.11	\$0.00	\$2,418,016.11	\$0.00	\$0.00	\$2,418,016.11	\$2,418,016.11	\$0.00
1110 Dietas	\$0.00	\$206,373.30	\$206,373.30	\$206,373.30	\$0.00	\$206,373.30	\$0.00	\$0.00	\$206,373.30	\$206,373.30	\$0.00
1111 Dietas	\$0.00	\$206,373.30	\$206,373.30	\$206,373.30	\$0.00	\$206,373.30	\$0.00	\$0.00	\$206,373.30	\$206,373.30	\$0.00
1130 Sueldos base al personal permanente	\$0.00	\$2,211,642...	\$2,211,642.81	\$2,211,642.81	\$0.00	\$2,211,642.81	\$0.00	\$0.00	\$2,211,642.81	\$2,211,642.81	\$0.00
1131 Sueldos base al personal permanente	\$0.00	\$2,211,642...	\$2,211,642.81	\$2,211,642.81	\$0.00	\$2,211,642.81	\$0.00	\$0.00	\$2,211,642.81	\$2,211,642.81	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$77,194.20	\$77,194.20	\$77,194.20	\$0.00	\$77,194.20	\$0.00	\$0.00	\$77,194.20	\$77,194.20	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$30,349.40	\$30,349.40	\$30,349.40	\$0.00	\$30,349.40	\$0.00	\$0.00	\$30,349.40	\$30,349.40	\$0.00
1321 Primas de vacaciones	\$0.00	\$30,349.40	\$30,349.40	\$30,349.40	\$0.00	\$30,349.40	\$0.00	\$0.00	\$30,349.40	\$30,349.40	\$0.00
1340 Compensaciones	\$0.00	\$46,844.80	\$46,844.80	\$46,844.80	\$0.00	\$46,844.80	\$0.00	\$0.00	\$46,844.80	\$46,844.80	\$0.00
1341 Compensaciones	\$0.00	\$46,844.80	\$46,844.80	\$46,844.80	\$0.00	\$46,844.80	\$0.00	\$0.00	\$46,844.80	\$46,844.80	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$23,826.81	\$23,826.81	\$23,826.81	\$0.00	\$23,826.81	\$0.00	\$0.00	\$23,826.81	\$23,826.81	\$0.00
1540 Prestaciones contractuales	\$0.00	\$23,826.81	\$23,826.81	\$23,826.81	\$0.00	\$23,826.81	\$0.00	\$0.00	\$23,826.81	\$23,826.81	\$0.00
1541 Prestaciones contractuales	\$0.00	\$23,826.81	\$23,826.81	\$23,826.81	\$0.00	\$23,826.81	\$0.00	\$0.00	\$23,826.81	\$23,826.81	\$0.00
RECURSOS FEDERALES RAMO 28 2019	\$0.00	\$2,519,0...	\$2,519,037.12	\$2,519,037.12	\$0.00	\$2,519,037.12	\$0.00	\$0.00	\$2,519,037.12	\$2,519,037.12	\$0.00
TES14 RECURSOS FEDERALES RAMO 28 2020 EGRESOS											
1000 SERVICIOS PERSONALES	\$35,650,000.00	-\$2,519,03...	\$33,130,962.88	\$7,388,302.14	\$25,742,660.74	\$7,388,302.14	\$0.00	\$25,742,660.74	\$7,387,341.84	\$7,387,341.84	\$960.30
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$31,800,000.00	-\$2,418,01...	\$29,381,983.89	\$6,908,728.14	\$22,473,255.75	\$6,908,728.14	\$0.00	\$22,473,255.75	\$6,907,979.84	\$6,907,979.84	\$748.30
1110 Dietas	\$2,800,000.00	-\$206,373.30	\$2,593,626.70	\$619,119.90	\$1,974,506.80	\$619,119.90	\$0.00	\$1,974,506.80	\$619,119.90	\$619,119.90	\$0.00
1111 Dietas	\$2,800,000.00	-\$206,373.30	\$2,593,626.70	\$619,119.90	\$1,974,506.80	\$619,119.90	\$0.00	\$1,974,506.80	\$619,119.90	\$619,119.90	\$0.00
1130 Sueldos base al personal permanente	\$29,000,000.00	-\$2,211,64...	\$26,788,357.19	\$6,289,608.24	\$20,498,748.95	\$6,289,608.24	\$0.00	\$20,498,748.95	\$6,288,859.94	\$6,288,859.94	\$748.30
1131 Sueldos base al personal permanente	\$29,000,000.00	-\$2,211,64...	\$26,788,357.19	\$6,289,608.24	\$20,498,748.95	\$6,289,608.24	\$0.00	\$20,498,748.95	\$6,288,859.94	\$6,288,859.94	\$748.30
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,700,000.00	-\$77,194.20	\$2,622,805.80	\$427,913.51	\$2,194,892.29	\$427,913.51	\$0.00	\$2,194,892.29	\$427,701.51	\$427,701.51	\$212.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$1,900,000.00	-\$30,349.40	\$1,869,650.60	\$196,750.31	\$1,672,900.29	\$196,750.31	\$0.00	\$1,672,900.29	\$196,750.31	\$196,750.31	\$0.00
1321 Primas de vacaciones	\$900,000.00	-\$30,349.40	\$869,650.60	\$196,750.31	\$672,900.29	\$196,750.31	\$0.00	\$672,900.29	\$196,750.31	\$196,750.31	\$0.00
1323 gratificaciones anuales	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
1330 Horas extraordinarias	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
1331 Horas extraordinarias	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
1340 Compensaciones	\$400,000.00	-\$46,844.80	\$353,155.20	\$231,163.20	\$121,992.00	\$231,163.20	\$0.00	\$121,992.00	\$230,951.20	\$230,951.20	\$212.00

MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/abr./2020

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
1341	Compensaciones	\$400,000.00	-\$46,844.80	\$353,155.20	\$231,163.20	\$121,992.00	\$231,163.20	\$0.00	\$121,992.00	\$230,951.20	\$230,951.20	\$212.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,150,000.00	-\$23,826.81	\$1,126,173.19	\$51,660.49	\$1,074,512.70	\$51,660.49	\$0.00	\$1,074,512.70	\$51,660.49	\$51,660.49	\$0.00
1520	Indemnizaciones	\$1,000,000.00	\$0.00	\$1,000,000.00	\$33,988.00	\$966,012.00	\$33,988.00	\$0.00	\$966,012.00	\$33,988.00	\$33,988.00	\$0.00
1521	Indemnizaciones	\$1,000,000.00	\$0.00	\$1,000,000.00	\$33,988.00	\$966,012.00	\$33,988.00	\$0.00	\$966,012.00	\$33,988.00	\$33,988.00	\$0.00
1540	Prestaciones contractuales	\$150,000.00	-\$23,826.81	\$126,173.19	\$17,672.49	\$108,500.70	\$17,672.49	\$0.00	\$108,500.70	\$17,672.49	\$17,672.49	\$0.00
1541	Prestaciones contractuales	\$150,000.00	-\$23,826.81	\$126,173.19	\$17,672.49	\$108,500.70	\$17,672.49	\$0.00	\$108,500.70	\$17,672.49	\$17,672.49	\$0.00
RECURSOS FEDERALES RAMO 28 2020		\$35,650,000.00	-\$2,519.03...	\$33,130,962.88	\$7,388,302.14	\$25,742,660.74	\$7,388,302.14	\$0.00	\$25,742,660...	\$7,387,341.84	\$7,387,341.84	\$960.30
ADMINISTRACION - DESEMPEÑO DE LAS		\$35,650,000.00	\$0.00	\$35,650,000.00	\$9,907,339.26	\$25,742,660.74	\$9,907,339.26	\$0.00	\$25,742,660...	\$9,906,378.96	\$9,906,378.96	\$960.30
A1001 ADMINISTRACION - PRESTACION DE SERVICIOS PUBLICOS												
TES12 RECURSOS FEDERALES RAMO 28 2019 EGRESOS												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$174,298.32	\$174,298.32	\$174,583.80	-\$285.48	\$174,583.80	\$0.00	-\$285.48	\$174,583.80	\$174,583.80	\$0.00
2100	Materiales de administración, emisión de docuemntos	\$0.00	\$26,395.01	\$26,395.01	\$26,395.01	\$0.00	\$26,395.01	\$0.00	\$0.00	\$26,395.01	\$26,395.01	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$16,705.01	\$16,705.01	\$16,705.01	\$0.00	\$16,705.01	\$0.00	\$0.00	\$16,705.01	\$16,705.01	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$16,705.01	\$16,705.01	\$16,705.01	\$0.00	\$16,705.01	\$0.00	\$0.00	\$16,705.01	\$16,705.01	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$1,690.00	\$1,690.00	\$1,690.00	\$0.00	\$1,690.00	\$0.00	\$0.00	\$1,690.00	\$1,690.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$1,690.00	\$1,690.00	\$1,690.00	\$0.00	\$1,690.00	\$0.00	\$0.00	\$1,690.00	\$1,690.00	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$0.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$0.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$3,761.10	\$3,761.10	\$3,761.10	\$0.00	\$3,761.10	\$0.00	\$0.00	\$3,761.10	\$3,761.10	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$3,761.10	\$3,761.10	\$3,761.10	\$0.00	\$3,761.10	\$0.00	\$0.00	\$3,761.10	\$3,761.10	\$0.00
2212	Alimentacion en eventos oficiales	\$0.00	\$3,761.10	\$3,761.10	\$3,761.10	\$0.00	\$3,761.10	\$0.00	\$0.00	\$3,761.10	\$3,761.10	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$26,405.04	\$26,405.04	\$26,405.04	\$0.00	\$26,405.04	\$0.00	\$0.00	\$26,405.04	\$26,405.04	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$3,947.35	\$3,947.35	\$3,947.35	\$0.00	\$3,947.35	\$0.00	\$0.00	\$3,947.35	\$3,947.35	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$3,947.35	\$3,947.35	\$3,947.35	\$0.00	\$3,947.35	\$0.00	\$0.00	\$3,947.35	\$3,947.35	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$5,707.00	\$5,707.00	\$5,707.00	\$0.00	\$5,707.00	\$0.00	\$0.00	\$5,707.00	\$5,707.00	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$5,707.00	\$5,707.00	\$5,707.00	\$0.00	\$5,707.00	\$0.00	\$0.00	\$5,707.00	\$5,707.00	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$2,808.03	\$2,808.03	\$2,808.03	\$0.00	\$2,808.03	\$0.00	\$0.00	\$2,808.03	\$2,808.03	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$2,808.03	\$2,808.03	\$2,808.03	\$0.00	\$2,808.03	\$0.00	\$0.00	\$2,808.03	\$2,808.03	\$0.00
2440	Madera y productos de madera	\$0.00	\$737.62	\$737.62	\$737.62	\$0.00	\$737.62	\$0.00	\$0.00	\$737.62	\$737.62	\$0.00
2441	Madera y productos de madera	\$0.00	\$737.62	\$737.62	\$737.62	\$0.00	\$737.62	\$0.00	\$0.00	\$737.62	\$737.62	\$0.00

MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/abr./2020

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2460	Material eléctrico y electrónico	\$0.00	\$2,412.04	\$2,412.04	\$2,412.04	\$0.00	\$2,412.04	\$0.00	\$0.00	\$2,412.04	\$2,412.04	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$2,412.04	\$2,412.04	\$2,412.04	\$0.00	\$2,412.04	\$0.00	\$0.00	\$2,412.04	\$2,412.04	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$3,095.00	\$3,095.00	\$3,095.00	\$0.00	\$3,095.00	\$0.00	\$0.00	\$3,095.00	\$3,095.00	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$3,095.00	\$3,095.00	\$3,095.00	\$0.00	\$3,095.00	\$0.00	\$0.00	\$3,095.00	\$3,095.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$7,698.00	\$7,698.00	\$7,698.00	\$0.00	\$7,698.00	\$0.00	\$0.00	\$7,698.00	\$7,698.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$7,698.00	\$7,698.00	\$7,698.00	\$0.00	\$7,698.00	\$0.00	\$0.00	\$7,698.00	\$7,698.00	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$0.00	\$937.00	\$937.00	\$1,222.48	-\$285.48	\$1,222.48	\$0.00	-\$285.48	\$1,222.48	\$1,222.48	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$937.00	\$937.00	\$1,222.48	-\$285.48	\$1,222.48	\$0.00	-\$285.48	\$1,222.48	\$1,222.48	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$937.00	\$937.00	\$1,222.48	-\$285.48	\$1,222.48	\$0.00	-\$285.48	\$1,222.48	\$1,222.48	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$106,141.26	\$106,141.26	\$106,141.26	\$0.00	\$106,141.26	\$0.00	\$0.00	\$106,141.26	\$106,141.26	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$106,141.26	\$106,141.26	\$106,141.26	\$0.00	\$106,141.26	\$0.00	\$0.00	\$106,141.26	\$106,141.26	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$106,141.26	\$106,141.26	\$106,141.26	\$0.00	\$106,141.26	\$0.00	\$0.00	\$106,141.26	\$106,141.26	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$10,658.91	\$10,658.91	\$10,658.91	\$0.00	\$10,658.91	\$0.00	\$0.00	\$10,658.91	\$10,658.91	\$0.00
2910	Herramientas menores	\$0.00	\$5,120.96	\$5,120.96	\$5,120.96	\$0.00	\$5,120.96	\$0.00	\$0.00	\$5,120.96	\$5,120.96	\$0.00
2911	Herramientas menores	\$0.00	\$5,120.96	\$5,120.96	\$5,120.96	\$0.00	\$5,120.96	\$0.00	\$0.00	\$5,120.96	\$5,120.96	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$5,537.95	\$5,537.95	\$5,537.95	\$0.00	\$5,537.95	\$0.00	\$0.00	\$5,537.95	\$5,537.95	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$5,537.95	\$5,537.95	\$5,537.95	\$0.00	\$5,537.95	\$0.00	\$0.00	\$5,537.95	\$5,537.95	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$46,305.00	\$46,305.00	\$46,305.00	\$0.00	\$46,305.00	\$0.00	\$0.00	\$46,305.00	\$46,305.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$13,685.00	\$13,685.00	\$13,685.00	\$0.00	\$13,685.00	\$0.00	\$0.00	\$13,685.00	\$13,685.00	\$0.00
3120	Gas	\$0.00	\$13,685.00	\$13,685.00	\$13,685.00	\$0.00	\$13,685.00	\$0.00	\$0.00	\$13,685.00	\$13,685.00	\$0.00
3121	GAS	\$0.00	\$13,685.00	\$13,685.00	\$13,685.00	\$0.00	\$13,685.00	\$0.00	\$0.00	\$13,685.00	\$13,685.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
3220	Arrendamiento de edificios	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
3221	Arrendamiento de edificios	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$21,460.00	\$21,460.00	\$21,460.00	\$0.00	\$21,460.00	\$0.00	\$0.00	\$21,460.00	\$21,460.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$21,460.00	\$21,460.00	\$21,460.00	\$0.00	\$21,460.00	\$0.00	\$0.00	\$21,460.00	\$21,460.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$21,460.00	\$21,460.00	\$21,460.00	\$0.00	\$21,460.00	\$0.00	\$0.00	\$21,460.00	\$21,460.00	\$0.00
3700	Servicios de traslados y viáticos	\$0.00	\$4,141.91	\$4,141.91	\$4,141.91	\$0.00	\$4,141.91	\$0.00	\$0.00	\$4,141.91	\$4,141.91	\$0.00
3750	Viáticos en el país	\$0.00	\$4,141.91	\$4,141.91	\$4,141.91	\$0.00	\$4,141.91	\$0.00	\$0.00	\$4,141.91	\$4,141.91	\$0.00
3751	Viáticos en el país	\$0.00	\$4,141.91	\$4,141.91	\$4,141.91	\$0.00	\$4,141.91	\$0.00	\$0.00	\$4,141.91	\$4,141.91	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$4,018.09	\$4,018.09	\$4,018.09	\$0.00	\$4,018.09	\$0.00	\$0.00	\$4,018.09	\$4,018.09	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$4,018.09	\$4,018.09	\$4,018.09	\$0.00	\$4,018.09	\$0.00	\$0.00	\$4,018.09	\$4,018.09	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$4,018.09	\$4,018.09	\$4,018.09	\$0.00	\$4,018.09	\$0.00	\$0.00	\$4,018.09	\$4,018.09	\$0.00

MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/abr./2020

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$26,796.00	\$26,796.00	\$26,796.00	\$0.00	\$26,796.00	\$0.00	\$0.00	\$26,796.00	\$26,796.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$26,796.00	\$26,796.00	\$26,796.00	\$0.00	\$26,796.00	\$0.00	\$0.00	\$26,796.00	\$26,796.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$0.00	\$26,796.00	\$26,796.00	\$26,796.00	\$0.00	\$26,796.00	\$0.00	\$0.00	\$26,796.00	\$26,796.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$26,796.00	\$26,796.00	\$26,796.00	\$0.00	\$26,796.00	\$0.00	\$0.00	\$26,796.00	\$26,796.00	\$0.00
RECURSOS FEDERALES RAMO 28 2019		\$0.00	\$247,39...	\$247,399.32	\$247,684.80	-\$285.48	\$247,684.80	\$0.00	-\$285.48	\$247,684.80	\$247,684.80	\$0.00
TES14 RECURSOS FEDERALES RAMO 28 2020 EGRESOS												
2000	MATERIALES Y SUMINISTRO	\$5,707,500.00	-\$557,416.46	\$5,150,083.54	\$1,183,284.89	\$3,966,798.65	\$1,183,284.89	\$0.00	\$3,966,798.65	\$981,650.47	\$981,650.47	\$201,634.42
2100	Materiales de administración, emisión de documntos	\$753,000.00	-\$68,904.42	\$684,095.58	\$160,903.10	\$523,192.48	\$160,903.10	\$0.00	\$523,192.48	\$159,047.10	\$159,047.10	\$1,856.00
2110	Materiales, útiles y equipos menores de oficina	\$190,000.00	-\$17,335.01	\$172,664.99	\$28,087.49	\$144,577.50	\$28,087.49	\$0.00	\$144,577.50	\$28,087.49	\$28,087.49	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$190,000.00	-\$17,335.01	\$172,664.99	\$28,087.49	\$144,577.50	\$28,087.49	\$0.00	\$144,577.50	\$28,087.49	\$28,087.49	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$190,000.00	-\$15,997.40	\$174,002.60	\$21,170.08	\$152,832.52	\$21,170.08	\$0.00	\$152,832.52	\$21,170.08	\$21,170.08	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$190,000.00	-\$15,997.40	\$174,002.60	\$21,170.08	\$152,832.52	\$21,170.08	\$0.00	\$152,832.52	\$21,170.08	\$21,170.08	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$230,000.00	-\$27,572.01	\$202,427.99	\$86,757.53	\$115,670.46	\$86,757.53	\$0.00	\$115,670.46	\$84,901.53	\$84,901.53	\$1,856.00
2161	Material de limpieza	\$230,000.00	-\$27,572.01	\$202,427.99	\$86,757.53	\$115,670.46	\$86,757.53	\$0.00	\$115,670.46	\$84,901.53	\$84,901.53	\$1,856.00
2170	Materiales y útiles de enseñanza	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$120,000.00	-\$8,000.00	\$112,000.00	\$24,888.00	\$87,112.00	\$24,888.00	\$0.00	\$87,112.00	\$24,888.00	\$24,888.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$120,000.00	-\$8,000.00	\$112,000.00	\$24,888.00	\$87,112.00	\$24,888.00	\$0.00	\$87,112.00	\$24,888.00	\$24,888.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$377,000.00	-\$3,615.10	\$373,384.90	\$69,639.66	\$303,745.24	\$69,639.66	\$0.00	\$303,745.24	\$43,563.86	\$43,563.86	\$26,075.80
2210	Productos alimenticios para personas	\$335,000.00	-\$6,587.71	\$328,412.29	\$59,367.05	\$269,045.24	\$59,367.05	\$0.00	\$269,045.24	\$33,291.25	\$33,291.25	\$26,075.80
2211	Alimentacion en oficinas o lugares de trabajo	\$120,000.00	-\$2,826.61	\$117,173.39	\$14,281.30	\$102,892.09	\$14,281.30	\$0.00	\$102,892.09	\$7,991.70	\$7,991.70	\$6,289.60
2212	Alimentacion en eventos oficiales	\$215,000.00	-\$3,761.10	\$211,238.90	\$45,085.75	\$166,153.15	\$45,085.75	\$0.00	\$166,153.15	\$25,299.55	\$25,299.55	\$19,786.20
2220	Productos alimenticios para animales	\$40,000.00	-\$1,725.00	\$38,275.00	\$3,575.00	\$34,700.00	\$3,575.00	\$0.00	\$34,700.00	\$3,575.00	\$3,575.00	\$0.00
2221	Productos alimenticios para animales	\$40,000.00	-\$1,725.00	\$38,275.00	\$3,575.00	\$34,700.00	\$3,575.00	\$0.00	\$34,700.00	\$3,575.00	\$3,575.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$2,000.00	\$4,697.61	\$6,697.61	\$6,697.61	\$0.00	\$6,697.61	\$0.00	\$0.00	\$6,697.61	\$6,697.61	\$0.00
2231	Utensilios para el servicio de alimentación	\$2,000.00	\$4,697.61	\$6,697.61	\$6,697.61	\$0.00	\$6,697.61	\$0.00	\$0.00	\$6,697.61	\$6,697.61	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2310	Productos alimenticios, agropecuarios y forestales adquiri	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2311	Productos alimenticios, agropecuarios y forestales adquiri	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00

MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/abr./2020

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$640,000.00	-\$75,501.83	\$564,498.17	\$131,127.49	\$433,370.68	\$131,127.49	\$0.00	\$433,370.68	\$131,127.49	\$131,127.49	\$0.00
2410	Productos minerales no metálicos	\$130,000.00	-\$8,947.35	\$121,052.65	\$7,423.14	\$113,629.51	\$7,423.14	\$0.00	\$113,629.51	\$7,423.14	\$7,423.14	\$0.00
2411	Productos minerales no metálicos	\$130,000.00	-\$8,947.35	\$121,052.65	\$7,423.14	\$113,629.51	\$7,423.14	\$0.00	\$113,629.51	\$7,423.14	\$7,423.14	\$0.00
2420	Cemento y productos de concreto	\$170,000.00	-\$10,664.80	\$159,335.20	\$13,545.97	\$145,789.23	\$13,545.97	\$0.00	\$145,789.23	\$13,545.97	\$13,545.97	\$0.00
2421	Cemento y productos de concreto	\$170,000.00	-\$10,664.80	\$159,335.20	\$13,545.97	\$145,789.23	\$13,545.97	\$0.00	\$145,789.23	\$13,545.97	\$13,545.97	\$0.00
2430	Cal, yeso y productos de yeso	\$30,000.00	-\$4,464.03	\$25,535.97	\$31,516.57	-\$5,980.60	\$31,516.57	\$0.00	-\$5,980.60	\$31,516.57	\$31,516.57	\$0.00
2431	Cal, yeso y productos de yeso	\$30,000.00	-\$4,464.03	\$25,535.97	\$31,516.57	-\$5,980.60	\$31,516.57	\$0.00	-\$5,980.60	\$31,516.57	\$31,516.57	\$0.00
2440	Madera y productos de madera	\$25,000.00	-\$737.62	\$24,262.38	\$13,825.91	\$10,436.47	\$13,825.91	\$0.00	\$10,436.47	\$13,825.91	\$13,825.91	\$0.00
2441	Madera y productos de madera	\$25,000.00	-\$737.62	\$24,262.38	\$13,825.91	\$10,436.47	\$13,825.91	\$0.00	\$10,436.47	\$13,825.91	\$13,825.91	\$0.00
2450	Vidrio y productos de vidrio	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$60,000.00	-\$14,297.03	\$45,702.97	\$19,082.99	\$26,619.98	\$19,082.99	\$0.00	\$26,619.98	\$19,082.99	\$19,082.99	\$0.00
2461	Material eléctrico y electrónico	\$60,000.00	-\$14,297.03	\$45,702.97	\$19,082.99	\$26,619.98	\$19,082.99	\$0.00	\$26,619.98	\$19,082.99	\$19,082.99	\$0.00
2470	Artículos metálicos para la construcción	\$85,000.00	-\$3,875.00	\$81,125.00	\$23,934.96	\$57,190.04	\$23,934.96	\$0.00	\$57,190.04	\$23,934.96	\$23,934.96	\$0.00
2471	Artículos metálicos para la construcción	\$85,000.00	-\$3,875.00	\$81,125.00	\$23,934.96	\$57,190.04	\$23,934.96	\$0.00	\$57,190.04	\$23,934.96	\$23,934.96	\$0.00
2480	Materiales complementarios	\$10,000.00	\$0.00	\$10,000.00	\$2,799.95	\$7,200.05	\$2,799.95	\$0.00	\$7,200.05	\$2,799.95	\$2,799.95	\$0.00
2481	Materiales complementarios	\$10,000.00	\$0.00	\$10,000.00	\$2,799.95	\$7,200.05	\$2,799.95	\$0.00	\$7,200.05	\$2,799.95	\$2,799.95	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$125,000.00	-\$32,516.00	\$92,484.00	\$18,998.00	\$73,486.00	\$18,998.00	\$0.00	\$73,486.00	\$18,998.00	\$18,998.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$125,000.00	-\$32,516.00	\$92,484.00	\$18,998.00	\$73,486.00	\$18,998.00	\$0.00	\$73,486.00	\$18,998.00	\$18,998.00	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$250,000.00	-\$904.00	\$249,096.00	\$150,300.75	\$98,795.25	\$150,300.75	\$0.00	\$98,795.25	\$150,300.75	\$150,300.75	\$0.00
2530	Medicinas y productos farmacéuticos	\$100,000.00	-\$1,210.00	\$98,790.00	\$60,040.64	\$38,749.36	\$60,040.64	\$0.00	\$38,749.36	\$60,040.64	\$60,040.64	\$0.00
2531	Medicinas y productos farmacéuticos	\$100,000.00	-\$1,210.00	\$98,790.00	\$60,040.64	\$38,749.36	\$60,040.64	\$0.00	\$38,749.36	\$60,040.64	\$60,040.64	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$306.00	\$306.00	\$63,638.55	-\$63,332.55	\$63,638.55	\$0.00	-\$63,332.55	\$63,638.55	\$63,638.55	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$306.00	\$306.00	\$63,638.55	-\$63,332.55	\$63,638.55	\$0.00	-\$63,332.55	\$63,638.55	\$63,638.55	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$50,000.00	\$0.00	\$50,000.00	\$5,089.06	\$44,910.94	\$5,089.06	\$0.00	\$44,910.94	\$5,089.06	\$5,089.06	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$50,000.00	\$0.00	\$50,000.00	\$5,089.06	\$44,910.94	\$5,089.06	\$0.00	\$44,910.94	\$5,089.06	\$5,089.06	\$0.00
2590	Otros productos químicos	\$100,000.00	\$0.00	\$100,000.00	\$21,532.50	\$78,467.50	\$21,532.50	\$0.00	\$78,467.50	\$21,532.50	\$21,532.50	\$0.00
2591	Otros productos químicos	\$100,000.00	\$0.00	\$100,000.00	\$21,532.50	\$78,467.50	\$21,532.50	\$0.00	\$78,467.50	\$21,532.50	\$21,532.50	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,000,000.00	-\$383,910.79	\$2,616,089.21	\$546,916.47	\$2,069,172.74	\$546,916.47	\$0.00	\$2,069,172.74	\$390,065.85	\$390,065.85	\$156,850.62
2610	Combustibles, lubricantes y aditivos	\$3,000,000.00	-\$383,910.79	\$2,616,089.21	\$546,916.47	\$2,069,172.74	\$546,916.47	\$0.00	\$2,069,172.74	\$390,065.85	\$390,065.85	\$156,850.62
2611	Combustibles, lubricantes y aditivos	\$3,000,000.00	-\$383,910.79	\$2,616,089.21	\$546,916.47	\$2,069,172.74	\$546,916.47	\$0.00	\$2,069,172.74	\$390,065.85	\$390,065.85	\$156,850.62
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$95,000.00	-\$2,650.27	\$92,349.73	\$11,582.34	\$80,767.39	\$11,582.34	\$0.00	\$80,767.39	\$11,582.34	\$11,582.34	\$0.00
2710	Vestuario y uniformes	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00

MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/abr./2020

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2711	Vestuario y uniformes	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$15,000.00	\$0.00	\$15,000.00	\$6,826.60	\$8,173.40	\$6,826.60	\$0.00	\$8,173.40	\$6,826.60	\$6,826.60	\$0.00
2721	Prendas de seguridad y protección personal	\$15,000.00	\$0.00	\$15,000.00	\$6,826.60	\$8,173.40	\$6,826.60	\$0.00	\$8,173.40	\$6,826.60	\$6,826.60	\$0.00
2730	Artículos deportivos	\$15,000.00	\$0.00	\$15,000.00	\$3,406.01	\$11,593.99	\$3,406.01	\$0.00	\$11,593.99	\$3,406.01	\$3,406.01	\$0.00
2731	Artículos deportivos	\$15,000.00	\$0.00	\$15,000.00	\$3,406.01	\$11,593.99	\$3,406.01	\$0.00	\$11,593.99	\$3,406.01	\$3,406.01	\$0.00
2740	Productos textiles	\$4,000.00	-\$2,650.27	\$1,349.73	\$1,349.73	\$0.00	\$1,349.73	\$0.00	\$0.00	\$1,349.73	\$1,349.73	\$0.00
2741	Productos textiles	\$4,000.00	-\$2,650.27	\$1,349.73	\$1,349.73	\$0.00	\$1,349.73	\$0.00	\$0.00	\$1,349.73	\$1,349.73	\$0.00
2750	Blancos y otros productos textiles,excepto prendas de ve:	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de ve	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2800	Materiales y suministro para seguridad	\$10,000.00	\$0.00	\$10,000.00	\$3,526.40	\$6,473.60	\$3,526.40	\$0.00	\$6,473.60	\$3,526.40	\$3,526.40	\$0.00
2820	Materiales de seguridad pública	\$10,000.00	\$0.00	\$10,000.00	\$3,526.40	\$6,473.60	\$3,526.40	\$0.00	\$6,473.60	\$3,526.40	\$3,526.40	\$0.00
2821	Materiales de seguridad pública	\$10,000.00	\$0.00	\$10,000.00	\$3,526.40	\$6,473.60	\$3,526.40	\$0.00	\$6,473.60	\$3,526.40	\$3,526.40	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$581,000.00	-\$21,930.05	\$559,069.95	\$109,288.68	\$449,781.27	\$109,288.68	\$0.00	\$449,781.27	\$92,436.68	\$92,436.68	\$16,852.00
2910	Herramientas menores	\$130,000.00	-\$15,198.08	\$114,801.92	\$31,385.28	\$83,416.64	\$31,385.28	\$0.00	\$83,416.64	\$31,385.28	\$31,385.28	\$0.00
2911	Herramientas menores	\$130,000.00	-\$15,198.08	\$114,801.92	\$31,385.28	\$83,416.64	\$31,385.28	\$0.00	\$83,416.64	\$31,385.28	\$31,385.28	\$0.00
2920	Refacciones y accesorios menores de edificios	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	\$20,000.00	-\$999.02	\$19,000.98	\$2,900.00	\$16,100.98	\$2,900.00	\$0.00	\$16,100.98	\$2,900.00	\$2,900.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputc	\$20,000.00	-\$999.02	\$19,000.98	\$2,900.00	\$16,100.98	\$2,900.00	\$0.00	\$16,100.98	\$2,900.00	\$2,900.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$420,000.00	-\$5,732.95	\$414,267.05	\$72,573.40	\$341,693.65	\$72,573.40	\$0.00	\$341,693.65	\$55,721.40	\$55,721.40	\$16,852.00
2961	Refacciones y accesorios menores de equipo de transpor	\$420,000.00	-\$5,732.95	\$414,267.05	\$72,573.40	\$341,693.65	\$72,573.40	\$0.00	\$341,693.65	\$55,721.40	\$55,721.40	\$16,852.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$5,000.00	\$0.00	\$5,000.00	\$2,430.00	\$2,570.00	\$2,430.00	\$0.00	\$2,570.00	\$2,430.00	\$2,430.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$5,000.00	\$0.00	\$5,000.00	\$2,430.00	\$2,570.00	\$2,430.00	\$0.00	\$2,570.00	\$2,430.00	\$2,430.00	\$0.00
3000	SERVICIOS GENERALES	\$7,988,500.00	-\$684,636.25	\$7,303,863.75	\$3,050,536.39	\$4,253,327.36	\$3,050,536.39	\$0.00	\$4,253,327.36	\$2,876,077.45	\$2,876,077.45	\$174,458.94
3100	SERVICIOS BÁSICOS	\$2,441,500.00	-\$34,899.50	\$2,406,600.50	\$2,683,479.50	-\$276,879.00	\$2,683,479.50	\$0.00	-\$276,879.00	\$2,683,479.50	\$2,683,479.50	\$0.00
3110	Energía eléctrica	\$2,000,000.00	\$22,612.00	\$2,022,612.00	\$2,594,509.00	-\$571,897.00	\$2,594,509.00	\$0.00	-\$571,897.00	\$2,594,509.00	\$2,594,509.00	\$0.00
3111	Energía eléctrica	\$2,000,000.00	\$22,612.00	\$2,022,612.00	\$2,594,509.00	-\$571,897.00	\$2,594,509.00	\$0.00	-\$571,897.00	\$2,594,509.00	\$2,594,509.00	\$0.00
3120	Gas	\$210,000.00	-\$57,511.50	\$152,488.50	\$35,343.50	\$117,145.00	\$35,343.50	\$0.00	\$117,145.00	\$35,343.50	\$35,343.50	\$0.00
3121	GAS	\$210,000.00	-\$57,511.50	\$152,488.50	\$35,343.50	\$117,145.00	\$35,343.50	\$0.00	\$117,145.00	\$35,343.50	\$35,343.50	\$0.00
3140	Telefonia Tradicional	\$230,000.00	\$0.00	\$230,000.00	\$53,627.00	\$176,373.00	\$53,627.00	\$0.00	\$176,373.00	\$53,627.00	\$53,627.00	\$0.00
3141	Telefonía tradicional	\$230,000.00	\$0.00	\$230,000.00	\$53,627.00	\$176,373.00	\$53,627.00	\$0.00	\$176,373.00	\$53,627.00	\$53,627.00	\$0.00
3180	Servicios postales y telegráficos	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3181	Servicios telegráficos	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00

MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/abr./2020

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3200	SERVICIOS DE ARRENDAMIENTO	\$375,000.00	-\$35,332.00	\$339,668.00	\$16,149.86	\$323,518.14	\$16,149.86	\$0.00	\$323,518.14	\$5,320.00	\$5,320.00	\$10,829.86
3220	Arrendamiento de edificios	\$110,000.00	-\$35,332.00	\$74,668.00	\$3,000.00	\$71,668.00	\$3,000.00	\$0.00	\$71,668.00	\$3,000.00	\$3,000.00	\$0.00
3221	Arrendamiento de edificios	\$110,000.00	-\$35,332.00	\$74,668.00	\$3,000.00	\$71,668.00	\$3,000.00	\$0.00	\$71,668.00	\$3,000.00	\$3,000.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$160,000.00	\$0.00	\$160,000.00	\$13,149.86	\$146,850.14	\$13,149.86	\$0.00	\$146,850.14	\$2,320.00	\$2,320.00	\$10,829.86
3231	Arrendamiento de mobiliario y equipo de administración, €	\$160,000.00	\$0.00	\$160,000.00	\$13,149.86	\$146,850.14	\$13,149.86	\$0.00	\$146,850.14	\$2,320.00	\$2,320.00	\$10,829.86
3270	Arrendamiento de activos intangibles	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3271	Arrendamiento de activos intangibles	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
3291	Otros arrendamientos	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$1,150,000.00	\$0.00	\$1,150,000.00	\$166,739.48	\$983,260.52	\$166,739.48	\$0.00	\$983,260.52	\$17,776.00	\$17,776.00	\$148,963.48
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$1,000,000.00	\$0.00	\$1,000,000.00	\$140,075.48	\$859,924.52	\$140,075.48	\$0.00	\$859,924.52	\$0.00	\$0.00	\$140,075.48
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$1,000,000.00	\$0.00	\$1,000,000.00	\$140,075.48	\$859,924.52	\$140,075.48	\$0.00	\$859,924.52	\$0.00	\$0.00	\$140,075.48
3340	Servicios de capacitación	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicoicos integrales	\$120,000.00	\$0.00	\$120,000.00	\$26,664.00	\$93,336.00	\$26,664.00	\$0.00	\$93,336.00	\$17,776.00	\$17,776.00	\$8,888.00
3391	Servicios profesionales, científicos y técnicos integrales	\$120,000.00	\$0.00	\$120,000.00	\$26,664.00	\$93,336.00	\$26,664.00	\$0.00	\$93,336.00	\$17,776.00	\$17,776.00	\$8,888.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$90,000.00	\$6,720.00	\$96,720.00	\$32,056.72	\$64,663.28	\$32,056.72	\$0.00	\$64,663.28	\$32,056.72	\$32,056.72	\$0.00
3410	Servicios financieros y bancarios	\$75,000.00	\$0.00	\$75,000.00	\$23,074.72	\$51,925.28	\$23,074.72	\$0.00	\$51,925.28	\$23,074.72	\$23,074.72	\$0.00
3411	Servicios financieros y bancarios	\$75,000.00	\$0.00	\$75,000.00	\$23,074.72	\$51,925.28	\$23,074.72	\$0.00	\$51,925.28	\$23,074.72	\$23,074.72	\$0.00
3450	Seguro de bienes patrimoniales	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$0.00	\$6,720.00	\$6,720.00	\$8,982.00	-\$2,262.00	\$8,982.00	\$0.00	-\$2,262.00	\$8,982.00	\$8,982.00	\$0.00
3471	Fletes y maniobras	\$0.00	\$6,720.00	\$6,720.00	\$8,982.00	-\$2,262.00	\$8,982.00	\$0.00	-\$2,262.00	\$8,982.00	\$8,982.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$520,000.00	-\$65,563.00	\$454,437.00	\$49,730.00	\$404,707.00	\$49,730.00	\$0.00	\$404,707.00	\$46,064.40	\$46,064.40	\$3,665.60
3510	Conservación y mantenimiento menor de inmuebles	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cór	\$10,000.00	\$0.00	\$10,000.00	\$250.00	\$9,750.00	\$250.00	\$0.00	\$9,750.00	\$250.00	\$250.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cór	\$10,000.00	\$0.00	\$10,000.00	\$250.00	\$9,750.00	\$250.00	\$0.00	\$9,750.00	\$250.00	\$250.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$350,000.00	-\$64,380.00	\$285,620.00	\$43,480.00	\$242,140.00	\$43,480.00	\$0.00	\$242,140.00	\$39,814.40	\$39,814.40	\$3,665.60
3551	Reparación y mantenimiento de equipo de transporte	\$350,000.00	-\$64,380.00	\$285,620.00	\$43,480.00	\$242,140.00	\$43,480.00	\$0.00	\$242,140.00	\$39,814.40	\$39,814.40	\$3,665.60
3570	Instalación, reparación y mantenimiento de maquinaria y	\$150,000.00	-\$1,183.00	\$148,817.00	\$6,000.00	\$142,817.00	\$6,000.00	\$0.00	\$142,817.00	\$6,000.00	\$6,000.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$150,000.00	-\$1,183.00	\$148,817.00	\$6,000.00	\$142,817.00	\$6,000.00	\$0.00	\$142,817.00	\$6,000.00	\$6,000.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$100,000.00	\$0.00	\$100,000.00	\$16,769.60	\$83,230.40	\$16,769.60	\$0.00	\$83,230.40	\$8,769.60	\$8,769.60	\$8,000.00

MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/abr./2020

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3610	Difusión por radio,televisión y otros medios de mensaje s	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3620	Difusión por radio,televisión y otros medios de mensajes	\$50,000.00	\$0.00	\$50,000.00	\$16,769.60	\$33,230.40	\$16,769.60	\$0.00	\$33,230.40	\$8,769.60	\$8,769.60	\$8,000.00
3621	Difusión por radio, televisión y otros medios de mensajes	\$50,000.00	\$0.00	\$50,000.00	\$16,769.60	\$33,230.40	\$16,769.60	\$0.00	\$33,230.40	\$8,769.60	\$8,769.60	\$8,000.00
3700	Servicios de traslados y viáticos	\$250,000.00	-\$6,246.91	\$243,753.09	\$15,089.17	\$228,663.92	\$15,089.17	\$0.00	\$228,663.92	\$15,089.17	\$15,089.17	\$0.00
3750	Viáticos en el país	\$250,000.00	-\$6,246.91	\$243,753.09	\$15,089.17	\$228,663.92	\$15,089.17	\$0.00	\$228,663.92	\$15,089.17	\$15,089.17	\$0.00
3751	Viáticos en el país	\$250,000.00	-\$6,246.91	\$243,753.09	\$15,089.17	\$228,663.92	\$15,089.17	\$0.00	\$228,663.92	\$15,089.17	\$15,089.17	\$0.00
3800	SERVICIOS OFICIALES	\$2,650,000.00	-\$544,875.84	\$2,105,124.16	\$43,374.96	\$2,061,749.20	\$43,374.96	\$0.00	\$2,061,749.20	\$40,374.96	\$40,374.96	\$3,000.00
3810	Gastos ceremonial	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$2,500,000.00	-\$544,875.84	\$1,955,124.16	\$43,374.96	\$1,911,749.20	\$43,374.96	\$0.00	\$1,911,749.20	\$40,374.96	\$40,374.96	\$3,000.00
3821	Gastos de orden social y cultural	\$2,500,000.00	-\$544,875.84	\$1,955,124.16	\$43,374.96	\$1,911,749.20	\$43,374.96	\$0.00	\$1,911,749.20	\$40,374.96	\$40,374.96	\$3,000.00
3900	OTROS SERVICIOS GENERALES	\$412,000.00	-\$4,439.00	\$407,561.00	\$27,147.10	\$380,413.90	\$27,147.10	\$0.00	\$380,413.90	\$27,147.10	\$27,147.10	\$0.00
3920	Impuestos y derechos	\$212,000.00	-\$4,439.00	\$207,561.00	\$1,129.00	\$206,432.00	\$1,129.00	\$0.00	\$206,432.00	\$1,129.00	\$1,129.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$1,129.00	\$1,129.00	\$1,129.00	\$0.00	\$1,129.00	\$0.00	\$0.00	\$1,129.00	\$1,129.00	\$0.00
3922	Impuesto sobre nomina	\$200,000.00	-\$5,568.00	\$194,432.00	\$0.00	\$194,432.00	\$0.00	\$0.00	\$194,432.00	\$0.00	\$0.00	\$0.00
3925	Tenencias y canje de placas de vehiculos oficiales	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3940	Sentencias y resoluciones judiciales	\$100,000.00	\$0.00	\$100,000.00	\$26,018.10	\$73,981.90	\$26,018.10	\$0.00	\$73,981.90	\$26,018.10	\$26,018.10	\$0.00
3941	Sentencias y resoluciones por autoridad competente	\$100,000.00	\$0.00	\$100,000.00	\$26,018.10	\$73,981.90	\$26,018.10	\$0.00	\$73,981.90	\$26,018.10	\$26,018.10	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$3,300,000.00	-\$242,000.00	\$3,058,000.00	\$0.00	\$3,058,000.00	\$0.00	\$0.00	\$3,058,000.00	\$0.00	\$0.00	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL S	\$3,300,000.00	-\$242,000.00	\$3,058,000.00	\$0.00	\$3,058,000.00	\$0.00	\$0.00	\$3,058,000.00	\$0.00	\$0.00	\$0.00
4150	Transferencia internas otorgadas a entidades paraestatal	\$3,300,000.00	-\$242,000.00	\$3,058,000.00	\$0.00	\$3,058,000.00	\$0.00	\$0.00	\$3,058,000.00	\$0.00	\$0.00	\$0.00
4152	Transferencia corrientes a organismos publicos desentrali	\$3,300,000.00	-\$242,000.00	\$3,058,000.00	\$0.00	\$3,058,000.00	\$0.00	\$0.00	\$3,058,000.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$29,413.60	\$29,413.60	\$29,413.60	\$0.00	\$29,413.60	\$0.00	\$0.00	\$29,413.60	\$29,413.60	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$21,467.60	\$21,467.60	\$21,467.60	\$0.00	\$21,467.60	\$0.00	\$0.00	\$21,467.60	\$21,467.60	\$0.00
5110	Muebles de oficina y estantería	\$0.00	\$5,568.00	\$5,568.00	\$5,568.00	\$0.00	\$5,568.00	\$0.00	\$0.00	\$5,568.00	\$5,568.00	\$0.00
5111	Muebles de oficina y estantería	\$0.00	\$5,568.00	\$5,568.00	\$5,568.00	\$0.00	\$5,568.00	\$0.00	\$0.00	\$5,568.00	\$5,568.00	\$0.00
5120	Muebles, excepto de oficina y estantería	\$0.00	\$2,490.00	\$2,490.00	\$2,490.00	\$0.00	\$2,490.00	\$0.00	\$0.00	\$2,490.00	\$2,490.00	\$0.00
5121	Muebles, excepto de oficina y estantería	\$0.00	\$2,490.00	\$2,490.00	\$2,490.00	\$0.00	\$2,490.00	\$0.00	\$0.00	\$2,490.00	\$2,490.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$0.00	\$13,409.60	\$13,409.60	\$13,409.60	\$0.00	\$13,409.60	\$0.00	\$0.00	\$13,409.60	\$13,409.60	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$13,409.60	\$13,409.60	\$13,409.60	\$0.00	\$13,409.60	\$0.00	\$0.00	\$13,409.60	\$13,409.60	\$0.00

MUNICIPIO DE SALINAS ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/abr./2020

Fecha y hora de Impresión | 16/jun./2020
02:03 p. m.

Usr: Francisco
Rep: rptEstadoPresupuestoEgresos_PY_FF

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATOF	\$0.00	\$7,946.00	\$7,946.00	\$7,946.00	\$0.00	\$7,946.00	\$0.00	\$0.00	\$7,946.00	\$7,946.00	\$0.00
5320	Instrumental médico y de laboratorio	\$0.00	\$7,946.00	\$7,946.00	\$7,946.00	\$0.00	\$7,946.00	\$0.00	\$0.00	\$7,946.00	\$7,946.00	\$0.00
5321	Instrumental médico y de laboratorio	\$0.00	\$7,946.00	\$7,946.00	\$7,946.00	\$0.00	\$7,946.00	\$0.00	\$0.00	\$7,946.00	\$7,946.00	\$0.00
RECURSOS FEDERALES RAMO 28 2020		\$16,996,000.00	-\$1,454.63...	\$15,541,360.89	\$4,263,234.88	\$11,278,126.01	\$4,263,234.88	\$0.00	\$11,278,126...	\$3,887,141.52	\$3,887,141.52	\$376,093.36
TES15 INGRESOS PROPIOS 2020												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$388,913.23	\$388,913.23	\$443,022.58	-\$54,109.35	\$443,022.58	\$0.00	-\$54,109.35	\$443,022.58	\$443,022.58	\$0.00
2100	Materiales de administración, emisión de docuemntos	\$0.00	\$41,081.20	\$41,081.20	\$38,258.99	\$2,822.21	\$38,258.99	\$0.00	\$2,822.21	\$38,258.99	\$38,258.99	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$630.00	\$630.00	\$630.00	\$0.00	\$630.00	\$0.00	\$0.00	\$630.00	\$630.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$630.00	\$630.00	\$630.00	\$0.00	\$630.00	\$0.00	\$0.00	\$630.00	\$630.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$16,113.19	\$16,113.19	\$14,222.19	\$1,891.00	\$14,222.19	\$0.00	\$1,891.00	\$14,222.19	\$14,222.19	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$16,113.19	\$16,113.19	\$14,222.19	\$1,891.00	\$14,222.19	\$0.00	\$1,891.00	\$14,222.19	\$14,222.19	\$0.00
2160	Material de limpieza	\$0.00	\$24,338.01	\$24,338.01	\$23,406.80	\$931.21	\$23,406.80	\$0.00	\$931.21	\$23,406.80	\$23,406.80	\$0.00
2161	Material de limpieza	\$0.00	\$24,338.01	\$24,338.01	\$23,406.80	\$931.21	\$23,406.80	\$0.00	\$931.21	\$23,406.80	\$23,406.80	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$15,229.47	\$15,229.47	\$9,154.02	\$6,075.45	\$9,154.02	\$0.00	\$6,075.45	\$9,154.02	\$9,154.02	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$13,504.47	\$13,504.47	\$7,429.02	\$6,075.45	\$7,429.02	\$0.00	\$6,075.45	\$7,429.02	\$7,429.02	\$0.00
2211	Alimentacion en oficinas o lugares de trabajo	\$0.00	\$3,504.47	\$3,504.47	\$3,754.07	-\$249.60	\$3,754.07	\$0.00	-\$249.60	\$3,754.07	\$3,754.07	\$0.00
2212	Alimentacion en eventos oficiales	\$0.00	\$10,000.00	\$10,000.00	\$3,674.95	\$6,325.05	\$3,674.95	\$0.00	\$6,325.05	\$3,674.95	\$3,674.95	\$0.00
2220	Productos alimenticios para animales	\$0.00	\$1,725.00	\$1,725.00	\$1,725.00	\$0.00	\$1,725.00	\$0.00	\$0.00	\$1,725.00	\$1,725.00	\$0.00
2221	Productos alimenticios para animales	\$0.00	\$1,725.00	\$1,725.00	\$1,725.00	\$0.00	\$1,725.00	\$0.00	\$0.00	\$1,725.00	\$1,725.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$17,006.99	\$17,006.99	\$14,416.23	\$2,590.76	\$14,416.23	\$0.00	\$2,590.76	\$14,416.23	\$14,416.23	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$5,000.00	\$5,000.00	\$3,379.23	\$1,620.77	\$3,379.23	\$0.00	\$1,620.77	\$3,379.23	\$3,379.23	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$5,000.00	\$5,000.00	\$3,379.23	\$1,620.77	\$3,379.23	\$0.00	\$1,620.77	\$3,379.23	\$3,379.23	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$936.00	\$936.00	\$2,966.01	-\$2,030.01	\$2,966.01	\$0.00	-\$2,030.01	\$2,966.01	\$2,966.01	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$936.00	\$936.00	\$2,966.01	-\$2,030.01	\$2,966.01	\$0.00	-\$2,030.01	\$2,966.01	\$2,966.01	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$4,329.99	\$4,329.99	\$4,329.99	\$0.00	\$4,329.99	\$0.00	\$0.00	\$4,329.99	\$4,329.99	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$4,329.99	\$4,329.99	\$4,329.99	\$0.00	\$4,329.99	\$0.00	\$0.00	\$4,329.99	\$4,329.99	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$3,741.00	\$3,741.00	\$3,741.00	\$0.00	\$3,741.00	\$0.00	\$0.00	\$3,741.00	\$3,741.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$3,741.00	\$3,741.00	\$3,741.00	\$0.00	\$3,741.00	\$0.00	\$0.00	\$3,741.00	\$3,741.00	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$0.00	\$20,273.00	\$20,273.00	\$48,518.00	-\$28,245.00	\$48,518.00	\$0.00	-\$28,245.00	\$48,518.00	\$48,518.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$273.00	\$273.00	\$273.00	\$0.00	\$273.00	\$0.00	\$0.00	\$273.00	\$273.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$273.00	\$273.00	\$273.00	\$0.00	\$273.00	\$0.00	\$0.00	\$273.00	\$273.00	\$0.00

MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/abr./2020

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2540	Materiales, accesorios y suministros médicos	\$0.00	\$10,000.00	\$10,000.00	\$44,480.00	-\$34,480.00	\$44,480.00	\$0.00	-\$34,480.00	\$44,480.00	\$44,480.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$10,000.00	\$10,000.00	\$44,480.00	-\$34,480.00	\$44,480.00	\$0.00	-\$34,480.00	\$44,480.00	\$44,480.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$10,000.00	\$10,000.00	\$3,765.00	\$6,235.00	\$3,765.00	\$0.00	\$6,235.00	\$3,765.00	\$3,765.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$10,000.00	\$10,000.00	\$3,765.00	\$6,235.00	\$3,765.00	\$0.00	\$6,235.00	\$3,765.00	\$3,765.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$277,769.53	\$277,769.53	\$285,699.46	-\$7,929.93	\$285,699.46	\$0.00	-\$7,929.93	\$285,699.46	\$285,699.46	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$277,769.53	\$277,769.53	\$285,699.46	-\$7,929.93	\$285,699.46	\$0.00	-\$7,929.93	\$285,699.46	\$285,699.46	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$277,769.53	\$277,769.53	\$285,699.46	-\$7,929.93	\$285,699.46	\$0.00	-\$7,929.93	\$285,699.46	\$285,699.46	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$17,553.04	\$17,553.04	\$46,975.88	-\$29,422.84	\$46,975.88	\$0.00	-\$29,422.84	\$46,975.88	\$46,975.88	\$0.00
2910	Herramientas menores	\$0.00	\$13,081.01	\$13,081.01	\$29,985.78	-\$16,904.77	\$29,985.78	\$0.00	-\$16,904.77	\$29,985.78	\$29,985.78	\$0.00
2911	Herramientas menores	\$0.00	\$13,081.01	\$13,081.01	\$29,985.78	-\$16,904.77	\$29,985.78	\$0.00	-\$16,904.77	\$29,985.78	\$29,985.78	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$300.00	\$300.00	\$256.00	\$44.00	\$256.00	\$0.00	\$44.00	\$256.00	\$256.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$300.00	\$300.00	\$256.00	\$44.00	\$256.00	\$0.00	\$44.00	\$256.00	\$256.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$3,977.03	\$3,977.03	\$3,977.03	\$0.00	\$3,977.03	\$0.00	\$0.00	\$3,977.03	\$3,977.03	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$3,977.03	\$3,977.03	\$3,977.03	\$0.00	\$3,977.03	\$0.00	\$0.00	\$3,977.03	\$3,977.03	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$195.00	\$195.00	\$12,757.07	-\$12,562.07	\$12,757.07	\$0.00	-\$12,562.07	\$12,757.07	\$12,757.07	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$195.00	\$195.00	\$12,757.07	-\$12,562.07	\$12,757.07	\$0.00	-\$12,562.07	\$12,757.07	\$12,757.07	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$317,031.50	\$317,031.50	\$348,081.50	-\$31,050.00	\$348,081.50	\$0.00	-\$31,050.00	\$348,081.50	\$348,080.50	\$1.00
3100	SERVICIOS BÁSICOS	\$0.00	\$43,826.50	\$43,826.50	\$51,560.50	-\$7,734.00	\$51,560.50	\$0.00	-\$7,734.00	\$51,560.50	\$51,560.50	\$0.00
3110	Energía eléctrica	\$0.00	\$30,143.00	\$30,143.00	\$30,143.00	\$0.00	\$30,143.00	\$0.00	\$0.00	\$30,143.00	\$30,143.00	\$0.00
3111	Energía eléctrica	\$0.00	\$30,143.00	\$30,143.00	\$30,143.00	\$0.00	\$30,143.00	\$0.00	\$0.00	\$30,143.00	\$30,143.00	\$0.00
3120	Gas	\$0.00	\$13,683.50	\$13,683.50	\$21,417.50	-\$7,734.00	\$21,417.50	\$0.00	-\$7,734.00	\$21,417.50	\$21,417.50	\$0.00
3121	GAS	\$0.00	\$13,683.50	\$13,683.50	\$21,417.50	-\$7,734.00	\$21,417.50	\$0.00	-\$7,734.00	\$21,417.50	\$21,417.50	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
3220	Arrendamiento de edificios	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
3221	Arrendamiento de edificios	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$42,920.00	\$42,920.00	\$66,236.00	-\$23,316.00	\$66,236.00	\$0.00	-\$23,316.00	\$66,236.00	\$66,235.00	\$1.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$42,920.00	\$42,920.00	\$66,236.00	-\$23,316.00	\$66,236.00	\$0.00	-\$23,316.00	\$66,236.00	\$66,235.00	\$1.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$42,920.00	\$42,920.00	\$66,236.00	-\$23,316.00	\$66,236.00	\$0.00	-\$23,316.00	\$66,236.00	\$66,235.00	\$1.00
3800	SERVICIOS OFICIALES	\$0.00	\$224,285.00	\$224,285.00	\$224,285.00	\$0.00	\$224,285.00	\$0.00	\$0.00	\$224,285.00	\$224,285.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$224,285.00	\$224,285.00	\$224,285.00	\$0.00	\$224,285.00	\$0.00	\$0.00	\$224,285.00	\$224,285.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$224,285.00	\$224,285.00	\$224,285.00	\$0.00	\$224,285.00	\$0.00	\$0.00	\$224,285.00	\$224,285.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$242,000.00	\$242,000.00	\$242,000.00	\$0.00	\$242,000.00	\$0.00	\$0.00	\$242,000.00	\$242,000.00	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL S	\$0.00	\$242,000.00	\$242,000.00	\$242,000.00	\$0.00	\$242,000.00	\$0.00	\$0.00	\$242,000.00	\$242,000.00	\$0.00

MUNICIPIO DE SALINAS
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/abr./2020

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
4150	Transferencia internas otorgadas a entidades paraestatal	\$0.00	\$242,000.00	\$242,000.00	\$242,000.00	\$0.00	\$242,000.00	\$0.00	\$0.00	\$242,000.00	\$242,000.00	\$0.00
4152	Transferencia corrientes a organismos publicos desentral:	\$0.00	\$242,000.00	\$242,000.00	\$242,000.00	\$0.00	\$242,000.00	\$0.00	\$0.00	\$242,000.00	\$242,000.00	\$0.00
INGRESOS PROPIOS 2020		\$0.00	\$947,94...	\$947,944.73	\$1,033,104.08	-\$85,159.35	\$1,033,104.08	\$0.00	-\$85,159.35	\$1,033,104.08	\$1,033,103.08	\$1.00
ADMINISTRACION - PRESTACION DE SEI		\$16,996,000.00	-\$259,295.06	\$16,736,704.94	\$5,544,023.76	\$11,192,681.18	\$5,544,023.76	\$0.00	\$11,192,681...	\$5,167,930.40	\$5,167,929.40	\$376,094.36
A1002 PRESIDENCIA - DESEMPEÑO DE LAS FUNCIONES												
TES12 RECURSOS FEDERALES RAMO 28 2019 EGRESOS												
1000	SERVICIOS PERSONALES	\$0.00	\$96,885.00	\$96,885.00	\$96,885.00	\$0.00	\$96,885.00	\$0.00	\$0.00	\$96,885.00	\$96,885.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$96,885.00	\$96,885.00	\$96,885.00	\$0.00	\$96,885.00	\$0.00	\$0.00	\$96,885.00	\$96,885.00	\$0.00
1110	Dietas	\$0.00	\$96,885.00	\$96,885.00	\$96,885.00	\$0.00	\$96,885.00	\$0.00	\$0.00	\$96,885.00	\$96,885.00	\$0.00
1111	Dietas	\$0.00	\$96,885.00	\$96,885.00	\$96,885.00	\$0.00	\$96,885.00	\$0.00	\$0.00	\$96,885.00	\$96,885.00	\$0.00
RECURSOS FEDERALES RAMO 28 2019		\$0.00	\$96,885.00	\$96,885.00	\$96,885.00	\$0.00	\$96,885.00	\$0.00	\$0.00	\$96,885.00	\$96,885.00	\$0.00
TES14 RECURSOS FEDERALES RAMO 28 2020 EGRESOS												
1000	SERVICIOS PERSONALES	\$1,610,000.00	-\$96,885.00	\$1,513,115.00	\$290,639.70	\$1,222,475.30	\$290,639.70	\$0.00	\$1,222,475.30	\$290,639.70	\$290,639.70	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,400,000.00	-\$96,885.00	\$1,303,115.00	\$290,639.70	\$1,012,475.30	\$290,639.70	\$0.00	\$1,012,475.30	\$290,639.70	\$290,639.70	\$0.00
1110	Dietas	\$1,400,000.00	-\$96,885.00	\$1,303,115.00	\$290,639.70	\$1,012,475.30	\$290,639.70	\$0.00	\$1,012,475.30	\$290,639.70	\$290,639.70	\$0.00
1111	Dietas	\$1,400,000.00	-\$96,885.00	\$1,303,115.00	\$290,639.70	\$1,012,475.30	\$290,639.70	\$0.00	\$1,012,475.30	\$290,639.70	\$290,639.70	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$210,000.00	\$0.00	\$210,000.00	\$0.00	\$210,000.00	\$0.00	\$0.00	\$210,000.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$210,000.00	\$0.00	\$210,000.00	\$0.00	\$210,000.00	\$0.00	\$0.00	\$210,000.00	\$0.00	\$0.00	\$0.00
1323	gratificaciones anuales	\$210,000.00	\$0.00	\$210,000.00	\$0.00	\$210,000.00	\$0.00	\$0.00	\$210,000.00	\$0.00	\$0.00	\$0.00
RECURSOS FEDERALES RAMO 28 2020		\$1,610,000.00	-\$96,885.00	\$1,513,115.00	\$290,639.70	\$1,222,475.30	\$290,639.70	\$0.00	\$1,222,475.30	\$290,639.70	\$290,639.70	\$0.00
PRESIDENCIA - DESEMPEÑO DE LAS FU		\$1,610,000.00	\$0.00	\$1,610,000.00	\$387,524.70	\$1,222,475.30	\$387,524.70	\$0.00	\$1,222,475.30	\$387,524.70	\$387,524.70	\$0.00
A1010 DESARROLLO TECNOLOGICO												
TES14 RECURSOS FEDERALES RAMO 28 2020 EGRESOS												
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$105,000.00	-\$32,717.00	\$72,283.00	\$0.00	\$72,283.00	\$0.00	\$0.00	\$72,283.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$105,000.00	-\$32,717.00	\$72,283.00	\$0.00	\$72,283.00	\$0.00	\$0.00	\$72,283.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$70,000.00	-\$32,717.00	\$37,283.00	\$0.00	\$37,283.00	\$0.00	\$0.00	\$37,283.00	\$0.00	\$0.00	\$0.00

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5151	Equipo de cómputo y de tecnología de la información	\$70,000.00	-\$32,717.00	\$37,283.00	\$0.00	\$37,283.00	\$0.00	\$0.00	\$37,283.00	\$0.00	\$0.00	\$0.00
RECURSOS FEDERALES RAMO 28 2020		\$105,000.00	-\$32,717.00	\$72,283.00	\$0.00	\$72,283.00	\$0.00	\$0.00	\$72,283.00	\$0.00	\$0.00	\$0.00
DESARROLLO TECNOLÓGICO		\$105,000.00	-\$32,717.00	\$72,283.00	\$0.00	\$72,283.00	\$0.00	\$0.00	\$72,283.00	\$0.00	\$0.00	\$0.00
A1015 FERESA 2020												
TES16 FERESA 2020												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$72,574.98	\$72,574.98	\$72,574.98	\$0.00	\$72,574.98	\$0.00	\$0.00	\$72,574.98	\$72,574.98	\$0.00
2100	Materiales de administración, emisión de documntos	\$0.00	\$12,429.40	\$12,429.40	\$12,429.40	\$0.00	\$12,429.40	\$0.00	\$0.00	\$12,429.40	\$12,429.40	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$4,307.40	\$4,307.40	\$4,307.40	\$0.00	\$4,307.40	\$0.00	\$0.00	\$4,307.40	\$4,307.40	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$4,307.40	\$4,307.40	\$4,307.40	\$0.00	\$4,307.40	\$0.00	\$0.00	\$4,307.40	\$4,307.40	\$0.00
2160	Material de limpieza	\$0.00	\$8,122.00	\$8,122.00	\$8,122.00	\$0.00	\$8,122.00	\$0.00	\$0.00	\$8,122.00	\$8,122.00	\$0.00
2161	Material de limpieza	\$0.00	\$8,122.00	\$8,122.00	\$8,122.00	\$0.00	\$8,122.00	\$0.00	\$0.00	\$8,122.00	\$8,122.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$25,367.20	\$25,367.20	\$25,367.20	\$0.00	\$25,367.20	\$0.00	\$0.00	\$25,367.20	\$25,367.20	\$0.00
2220	Productos alimenticios para animales	\$0.00	\$25,367.20	\$25,367.20	\$25,367.20	\$0.00	\$25,367.20	\$0.00	\$0.00	\$25,367.20	\$25,367.20	\$0.00
2221	Productos alimenticios para animales	\$0.00	\$25,367.20	\$25,367.20	\$25,367.20	\$0.00	\$25,367.20	\$0.00	\$0.00	\$25,367.20	\$25,367.20	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$30,132.00	\$30,132.00	\$30,132.00	\$0.00	\$30,132.00	\$0.00	\$0.00	\$30,132.00	\$30,132.00	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$720.00	\$720.00	\$720.00	\$0.00	\$720.00	\$0.00	\$0.00	\$720.00	\$720.00	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$720.00	\$720.00	\$720.00	\$0.00	\$720.00	\$0.00	\$0.00	\$720.00	\$720.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$7,555.00	\$7,555.00	\$7,555.00	\$0.00	\$7,555.00	\$0.00	\$0.00	\$7,555.00	\$7,555.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$7,555.00	\$7,555.00	\$7,555.00	\$0.00	\$7,555.00	\$0.00	\$0.00	\$7,555.00	\$7,555.00	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$780.00	\$780.00	\$780.00	\$0.00	\$780.00	\$0.00	\$0.00	\$780.00	\$780.00	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$780.00	\$780.00	\$780.00	\$0.00	\$780.00	\$0.00	\$0.00	\$780.00	\$780.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$21,077.00	\$21,077.00	\$21,077.00	\$0.00	\$21,077.00	\$0.00	\$0.00	\$21,077.00	\$21,077.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$21,077.00	\$21,077.00	\$21,077.00	\$0.00	\$21,077.00	\$0.00	\$0.00	\$21,077.00	\$21,077.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$2,711.38	\$2,711.38	\$2,711.38	\$0.00	\$2,711.38	\$0.00	\$0.00	\$2,711.38	\$2,711.38	\$0.00
2740	Productos textiles	\$0.00	\$2,711.38	\$2,711.38	\$2,711.38	\$0.00	\$2,711.38	\$0.00	\$0.00	\$2,711.38	\$2,711.38	\$0.00
2741	Productos textiles	\$0.00	\$2,711.38	\$2,711.38	\$2,711.38	\$0.00	\$2,711.38	\$0.00	\$0.00	\$2,711.38	\$2,711.38	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$1,935.00	\$1,935.00	\$1,935.00	\$0.00	\$1,935.00	\$0.00	\$0.00	\$1,935.00	\$1,935.00	\$0.00
2910	Herramientas menores	\$0.00	\$1,935.00	\$1,935.00	\$1,935.00	\$0.00	\$1,935.00	\$0.00	\$0.00	\$1,935.00	\$1,935.00	\$0.00
2911	Herramientas menores	\$0.00	\$1,935.00	\$1,935.00	\$1,935.00	\$0.00	\$1,935.00	\$0.00	\$0.00	\$1,935.00	\$1,935.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$349,860.75	\$349,860.75	\$362,165.95	-\$12,305.20	\$362,165.95	\$0.00	-\$12,305.20	\$362,165.95	\$362,165.95	\$0.00

MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/abr./2020

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3700	Servicios de traslados y viáticos	\$0.00	\$3,288.00	\$3,288.00	\$3,288.00	\$0.00	\$3,288.00	\$0.00	\$0.00	\$3,288.00	\$3,288.00	\$0.00
3750	Viáticos en el país	\$0.00	\$3,288.00	\$3,288.00	\$3,288.00	\$0.00	\$3,288.00	\$0.00	\$0.00	\$3,288.00	\$3,288.00	\$0.00
3751	Viáticos en el país	\$0.00	\$3,288.00	\$3,288.00	\$3,288.00	\$0.00	\$3,288.00	\$0.00	\$0.00	\$3,288.00	\$3,288.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$346,572.75	\$346,572.75	\$358,877.95	-\$12,305.20	\$358,877.95	\$0.00	-\$12,305.20	\$358,877.95	\$358,877.95	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$346,572.75	\$346,572.75	\$358,877.95	-\$12,305.20	\$358,877.95	\$0.00	-\$12,305.20	\$358,877.95	\$358,877.95	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$346,572.75	\$346,572.75	\$358,877.95	-\$12,305.20	\$358,877.95	\$0.00	-\$12,305.20	\$358,877.95	\$358,877.95	\$0.00
FERESA 2020		\$0.00	\$422,43...	\$422,435.73	\$434,740.93	-\$12,305.20	\$434,740.93	\$0.00	-\$12,305.20	\$434,740.93	\$434,740.93	\$0.00
FERESA 2020		\$0.00	\$422,43...	\$422,435.73	\$434,740.93	-\$12,305.20	\$434,740.93	\$0.00	-\$12,305.20	\$434,740.93	\$434,740.93	\$0.00
F1001 ADEFAS												
TES14 RECURSOS FEDERALES RAMO 28 2020 EGRESOS												
9000	DEUDA PÚBLICA	\$1,000,000.00	\$233,526.36	\$1,233,526.36	\$1,233,526.36	\$0.00	\$1,233,526.36	\$0.00	\$0.00	\$1,233,526.36	\$1,233,526.36	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$1,000,000.00	\$233,526.36	\$1,233,526.36	\$1,233,526.36	\$0.00	\$1,233,526.36	\$0.00	\$0.00	\$1,233,526.36	\$1,233,526.36	\$0.00
9910	ADEFAS	\$1,000,000.00	\$233,526.36	\$1,233,526.36	\$1,233,526.36	\$0.00	\$1,233,526.36	\$0.00	\$0.00	\$1,233,526.36	\$1,233,526.36	\$0.00
9911	ADEFAS	\$1,000,000.00	\$233,526.36	\$1,233,526.36	\$1,233,526.36	\$0.00	\$1,233,526.36	\$0.00	\$0.00	\$1,233,526.36	\$1,233,526.36	\$0.00
RECURSOS FEDERALES RAMO 28 2020		\$1,000,000.00	\$233,52...	\$1,233,526.36	\$1,233,526.36	\$0.00	\$1,233,526.36	\$0.00	\$0.00	\$1,233,526.36	\$1,233,526.36	\$0.00
ADEFAS		\$1,000,000.00	\$233,52...	\$1,233,526.36	\$1,233,526.36	\$0.00	\$1,233,526.36	\$0.00	\$0.00	\$1,233,526.36	\$1,233,526.36	\$0.00
O1000 PROYECTOR FUTUROS 2020												
FED14 FISE 2019												
6000	INVERSIÓN PÚBLICA	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
6240	División de terrenos y construcción de obras de urbanizac	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
6241	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR/	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
FISE 2019		\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
FOR07 Recursos Federales Fortalecimiento 2020												
1000	SERVICIOS PERSONALES	\$5,100,000.00	-\$5,000,00...	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$4,000,000.00	-\$4,000,00...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$4,000,000.00	-\$4,000,00...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$4,000,000.00	-\$4,000,00...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/abr./2020

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,000,000.00	-\$1,000,00...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$800,000.00	-\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1323	gratificaciones anuales	\$700,000.00	-\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1341	Compensaciones	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$12,410,000.00	-\$10,506,4...	\$1,903,585.00	\$0.00	\$1,903,585.00	\$0.00	\$0.00	\$1,903,585.00	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$11,000,000.00	-\$10,456,0...	\$543,955.00	\$0.00	\$543,955.00	\$0.00	\$0.00	\$543,955.00	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$11,000,000.00	-\$10,456,0...	\$543,955.00	\$0.00	\$543,955.00	\$0.00	\$0.00	\$543,955.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$11,000,000.00	-\$10,456,0...	\$543,955.00	\$0.00	\$543,955.00	\$0.00	\$0.00	\$543,955.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$400,000.00	-\$50,370.00	\$349,630.00	\$0.00	\$349,630.00	\$0.00	\$0.00	\$349,630.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y	\$200,000.00	-\$50,370.00	\$149,630.00	\$0.00	\$149,630.00	\$0.00	\$0.00	\$149,630.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$200,000.00	-\$50,370.00	\$149,630.00	\$0.00	\$149,630.00	\$0.00	\$0.00	\$149,630.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00

MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/abr./2020

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$3,000,000.00	-\$3,000,00...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$3,000,000.00	-\$3,000,00...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$3,000,000.00	-\$3,000,00...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$3,000,000.00	-\$3,000,00...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$1,290,000.00	-\$500,000.00	\$790,000.00	\$0.00	\$790,000.00	\$0.00	\$0.00	\$790,000.00	\$0.00	\$0.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEN	\$1,290,000.00	-\$500,000.00	\$790,000.00	\$0.00	\$790,000.00	\$0.00	\$0.00	\$790,000.00	\$0.00	\$0.00	\$0.00
6320	Ejecucion de proyectos productivos no incluidos en conce	\$1,290,000.00	-\$500,000.00	\$790,000.00	\$0.00	\$790,000.00	\$0.00	\$0.00	\$790,000.00	\$0.00	\$0.00	\$0.00
6324	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEN	\$1,290,000.00	-\$500,000.00	\$790,000.00	\$0.00	\$790,000.00	\$0.00	\$0.00	\$790,000.00	\$0.00	\$0.00	\$0.00
Recursos Federales Fortalecimiento 2020		\$23,000,000.00	-\$19,006,4...	\$3,993,585.00	\$0.00	\$3,993,585.00	\$0.00	\$0.00	\$3,993,585.00	\$0.00	\$0.00	\$0.00
INF07 Recursos Federales Infraestructura 2020												
6000	INVERSIÓN PÚBLICA	\$30,000,000.00	-\$13,334,6...	\$16,665,303.26	\$0.00	\$16,665,303.26	\$0.00	\$0.00	\$16,665,303.26	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$30,000,000.00	-\$13,334,6...	\$16,665,303.26	\$0.00	\$16,665,303.26	\$0.00	\$0.00	\$16,665,303.26	\$0.00	\$0.00	\$0.00
6110	Edificación habitacional	\$3,000,000.00	-\$3,000,00...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6111	Edificación habitacional	\$3,000,000.00	-\$3,000,00...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$2,000,000.00	-\$1,467,68...	\$532,313.67	\$0.00	\$532,313.67	\$0.00	\$0.00	\$532,313.67	\$0.00	\$0.00	\$0.00
6123	CONSTRUCCIÓN Y/O REHABILITACIÓN DE HOSPITALI	\$2,000,000.00	-\$1,467,68...	\$532,313.67	\$0.00	\$532,313.67	\$0.00	\$0.00	\$532,313.67	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, pi	\$10,000,000.00	-\$8,223,60...	\$1,776,391.00	\$0.00	\$1,776,391.00	\$0.00	\$0.00	\$1,776,391.00	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, pi	\$10,000,000.00	-\$8,223,60...	\$1,776,391.00	\$0.00	\$1,776,391.00	\$0.00	\$0.00	\$1,776,391.00	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$15,000,000.00	-\$643,401.41	\$14,356,598.59	\$0.00	\$14,356,598.59	\$0.00	\$0.00	\$14,356,598.59	\$0.00	\$0.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR/	\$15,000,000.00	-\$643,401.41	\$14,356,598.59	\$0.00	\$14,356,598.59	\$0.00	\$0.00	\$14,356,598.59	\$0.00	\$0.00	\$0.00
Recursos Federales Infraestructura 2020		\$30,000,000.00	-\$13,334,6...	\$16,665,303.26	\$0.00	\$16,665,303.26	\$0.00	\$0.00	\$16,665,303...	\$0.00	\$0.00	\$0.00
PROYECTOR FUTUROS 2020		\$55,000,000.00	-\$32,341,1...	\$22,658,888.26	\$0.00	\$22,658,888.26	\$0.00	\$0.00	\$22,658,888...	\$0.00	\$0.00	\$0.00
O1101	PAGO DE NÓMINA A ELEMENTOS DE SEGURIDAD PÚBLICA											
FOR07 Recursos Federales Fortalecimiento 2020												
1000	SERVICIOS PERSONALES	\$0.00	\$3,955,522...	\$3,955,522.55	\$1,095,677.30	\$2,859,845.25	\$1,095,677.30	\$0.00	\$2,859,845.25	\$1,095,677.30	\$1,095,677.30	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$3,933,543...	\$3,933,543.05	\$1,073,697.80	\$2,859,845.25	\$1,073,697.80	\$0.00	\$2,859,845.25	\$1,073,697.80	\$1,073,697.80	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$3,933,543...	\$3,933,543.05	\$1,073,697.80	\$2,859,845.25	\$1,073,697.80	\$0.00	\$2,859,845.25	\$1,073,697.80	\$1,073,697.80	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$3,933,543...	\$3,933,543.05	\$1,073,697.80	\$2,859,845.25	\$1,073,697.80	\$0.00	\$2,859,845.25	\$1,073,697.80	\$1,073,697.80	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$21,979.50	\$21,979.50	\$21,979.50	\$0.00	\$21,979.50	\$0.00	\$0.00	\$21,979.50	\$21,979.50	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$21,979.50	\$21,979.50	\$21,979.50	\$0.00	\$21,979.50	\$0.00	\$0.00	\$21,979.50	\$21,979.50	\$0.00

**MUNICIPIO DE SALINAS
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/abr./2020

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1321	Primas de vacaciones	\$0.00	\$21,979.50	\$21,979.50	\$21,979.50	\$0.00	\$21,979.50	\$0.00	\$0.00	\$21,979.50	\$21,979.50	\$0.00
Recursos Federales Fortalecimiento 2020		\$0.00	\$3,955,5...	\$3,955,522.55	\$1,095,677.30	\$2,859,845.25	\$1,095,677.30	\$0.00	\$2,859,845.25	\$1,095,677.30	\$1,095,677.30	\$0.00
PAGO DE NÓMINA A ELEMENTOS DE SE		\$0.00	\$3,955,5...	\$3,955,522.55	\$1,095,677.30	\$2,859,845.25	\$1,095,677.30	\$0.00	\$2,859,845.25	\$1,095,677.30	\$1,095,677.30	\$0.00
O1102 MANTENIMIENTO A VEHICULOS DE SEGURIDAD PÚBLICA												
FOR07 Recursos Federales Fortalecimiento 2020												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$5,500.00	\$5,500.00	\$18,600.03	-\$13,100.03	\$18,600.03	\$0.00	-\$13,100.03	\$18,600.03	\$18,600.02	\$0.01
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$2,500.00	\$2,500.00	\$2,205.02	\$294.98	\$2,205.02	\$0.00	\$294.98	\$2,205.02	\$2,205.01	\$0.01
2610	Combustibles, lubricantes y aditivos	\$0.00	\$2,500.00	\$2,500.00	\$2,205.02	\$294.98	\$2,205.02	\$0.00	\$294.98	\$2,205.02	\$2,205.01	\$0.01
2611	Combustibles, lubricantes y aditivos	\$0.00	\$2,500.00	\$2,500.00	\$2,205.02	\$294.98	\$2,205.02	\$0.00	\$294.98	\$2,205.02	\$2,205.01	\$0.01
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$3,000.00	\$3,000.00	\$16,395.01	-\$13,395.01	\$16,395.01	\$0.00	-\$13,395.01	\$16,395.01	\$16,395.01	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$3,000.00	\$3,000.00	\$16,395.01	-\$13,395.01	\$16,395.01	\$0.00	-\$13,395.01	\$16,395.01	\$16,395.01	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$3,000.00	\$3,000.00	\$16,395.01	-\$13,395.01	\$16,395.01	\$0.00	-\$13,395.01	\$16,395.01	\$16,395.01	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$254,500.00	\$254,500.00	\$5,706.33	\$248,793.67	\$5,706.33	\$0.00	\$248,793.67	\$5,706.33	\$5,706.33	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$254,500.00	\$254,500.00	\$5,706.33	\$248,793.67	\$5,706.33	\$0.00	\$248,793.67	\$5,706.33	\$5,706.33	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$254,500.00	\$254,500.00	\$5,706.33	\$248,793.67	\$5,706.33	\$0.00	\$248,793.67	\$5,706.33	\$5,706.33	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$254,500.00	\$254,500.00	\$5,706.33	\$248,793.67	\$5,706.33	\$0.00	\$248,793.67	\$5,706.33	\$5,706.33	\$0.00
Recursos Federales Fortalecimiento 2020		\$0.00	\$260,00...	\$260,000.00	\$24,306.36	\$235,693.64	\$24,306.36	\$0.00	\$235,693.64	\$24,306.36	\$24,306.35	\$0.01
MANTENIMIENTO A VEHICULOS DE SEGI		\$0.00	\$260,00...	\$260,000.00	\$24,306.36	\$235,693.64	\$24,306.36	\$0.00	\$235,693.64	\$24,306.36	\$24,306.35	\$0.01
O1103 PAGO DE COMBUSTIBLE A VEHICULOS DE SEGURIDAD PÚBLICA												
FOR07 Recursos Federales Fortalecimiento 2020												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$1,060,000...	\$1,060,000.00	\$279,318.23	\$780,681.77	\$279,318.23	\$0.00	\$780,681.77	\$279,318.23	\$279,318.23	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$1,060,000...	\$1,060,000.00	\$279,318.23	\$780,681.77	\$279,318.23	\$0.00	\$780,681.77	\$279,318.23	\$279,318.23	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$1,060,000...	\$1,060,000.00	\$279,318.23	\$780,681.77	\$279,318.23	\$0.00	\$780,681.77	\$279,318.23	\$279,318.23	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$1,060,000...	\$1,060,000.00	\$279,318.23	\$780,681.77	\$279,318.23	\$0.00	\$780,681.77	\$279,318.23	\$279,318.23	\$0.00
Recursos Federales Fortalecimiento 2020		\$0.00	\$1,060,0...	\$1,060,000.00	\$279,318.23	\$780,681.77	\$279,318.23	\$0.00	\$780,681.77	\$279,318.23	\$279,318.23	\$0.00
PAGO DE COMBUSTIBLE A VEHICULOS		\$0.00	\$1,060,0...	\$1,060,000.00	\$279,318.23	\$780,681.77	\$279,318.23	\$0.00	\$780,681.77	\$279,318.23	\$279,318.23	\$0.00

**MUNICIPIO DE SALINAS
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/abr./2020

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O1104 PAGO DE ENERGÍA ELÉCTRICA DE ALUMBRADO PÚBLICO											
FOR07 Recursos Federales Fortalecimiento 2020											
3000 SERVICIOS GENERALES	\$0.00	\$6,015,125.00	\$6,015,125.00	\$0.00	\$6,015,125.00	\$0.00	\$0.00	\$6,015,125.00	\$0.00	\$0.00	\$0.00
3100 SERVICIOS BÁSICOS	\$0.00	\$6,015,125.00	\$6,015,125.00	\$0.00	\$6,015,125.00	\$0.00	\$0.00	\$6,015,125.00	\$0.00	\$0.00	\$0.00
3110 Energía eléctrica	\$0.00	\$6,015,125.00	\$6,015,125.00	\$0.00	\$6,015,125.00	\$0.00	\$0.00	\$6,015,125.00	\$0.00	\$0.00	\$0.00
3111 Energía eléctrica	\$0.00	\$6,015,125.00	\$6,015,125.00	\$0.00	\$6,015,125.00	\$0.00	\$0.00	\$6,015,125.00	\$0.00	\$0.00	\$0.00
Recursos Federales Fortalecimiento 2020	\$0.00	\$6,015,125.00	\$6,015,125.00	\$0.00	\$6,015,125.00	\$0.00	\$0.00	\$6,015,125.00	\$0.00	\$0.00	\$0.00
PAGO DE ENERGÍA ELÉCTRICA DE ALUMBRADO PÚBLICO	\$0.00	\$6,015,125.00	\$6,015,125.00	\$0.00	\$6,015,125.00	\$0.00	\$0.00	\$6,015,125.00	\$0.00	\$0.00	\$0.00
O1401 SERVICIOS PERSONALES MEDIANTE EL PAGO DE SUELDO A ENCARGADOS DE VERIFICACIÓN Y CUERPO DE FUERZA											
FOR07 Recursos Federales Fortalecimiento 2020											
1000 SERVICIOS PERSONALES	\$0.00	\$679,392.45	\$679,392.45	\$188,711.50	\$490,680.95	\$188,711.50	\$0.00	\$490,680.95	\$188,711.50	\$188,711.50	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$0.00	\$675,240.15	\$675,240.15	\$184,559.20	\$490,680.95	\$184,559.20	\$0.00	\$490,680.95	\$184,559.20	\$184,559.20	\$0.00
1130 Sueldos base al personal permanente	\$0.00	\$675,240.15	\$675,240.15	\$184,559.20	\$490,680.95	\$184,559.20	\$0.00	\$490,680.95	\$184,559.20	\$184,559.20	\$0.00
1131 Sueldos base al personal permanente	\$0.00	\$675,240.15	\$675,240.15	\$184,559.20	\$490,680.95	\$184,559.20	\$0.00	\$490,680.95	\$184,559.20	\$184,559.20	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$4,152.30	\$4,152.30	\$4,152.30	\$0.00	\$4,152.30	\$0.00	\$0.00	\$4,152.30	\$4,152.30	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de año	\$0.00	\$3,946.30	\$3,946.30	\$3,946.30	\$0.00	\$3,946.30	\$0.00	\$0.00	\$3,946.30	\$3,946.30	\$0.00
1321 Primas de vacaciones	\$0.00	\$3,946.30	\$3,946.30	\$3,946.30	\$0.00	\$3,946.30	\$0.00	\$0.00	\$3,946.30	\$3,946.30	\$0.00
1340 Compensaciones	\$0.00	\$206.00	\$206.00	\$206.00	\$0.00	\$206.00	\$0.00	\$0.00	\$206.00	\$206.00	\$0.00
1341 Compensaciones	\$0.00	\$206.00	\$206.00	\$206.00	\$0.00	\$206.00	\$0.00	\$0.00	\$206.00	\$206.00	\$0.00
Recursos Federales Fortalecimiento 2020	\$0.00	\$679,392.45	\$679,392.45	\$188,711.50	\$490,680.95	\$188,711.50	\$0.00	\$490,680.95	\$188,711.50	\$188,711.50	\$0.00
SERVICIOS PERSONALES MEDIANTE EL PAGO DE SUELDO A ENCARGADOS DE VERIFICACIÓN Y CUERPO DE FUERZA	\$0.00	\$679,392.45	\$679,392.45	\$188,711.50	\$490,680.95	\$188,711.50	\$0.00	\$490,680.95	\$188,711.50	\$188,711.50	\$0.00
O1402 COMISIONES BANCARIAS											
FED14 FISE 2019											
3000 SERVICIOS GENERALES	\$0.00	\$1,336.32	\$1,336.32	\$1,336.32	\$0.00	\$1,336.32	\$0.00	\$0.00	\$1,336.32	\$1,336.32	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$0.00	\$1,336.32	\$1,336.32	\$1,336.32	\$0.00	\$1,336.32	\$0.00	\$0.00	\$1,336.32	\$1,336.32	\$0.00
3410 Servicios financieros y bancarios	\$0.00	\$1,336.32	\$1,336.32	\$1,336.32	\$0.00	\$1,336.32	\$0.00	\$0.00	\$1,336.32	\$1,336.32	\$0.00

**MUNICIPIO DE SALINAS
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/abr./2020

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3411	Servicios financieros y bancarios	\$0.00	\$1,336.32	\$1,336.32	\$1,336.32	\$0.00	\$1,336.32	\$0.00	\$0.00	\$1,336.32	\$1,336.32	\$0.00
FISE 2019		\$0.00	\$1,336.32	\$1,336.32	\$1,336.32	\$0.00	\$1,336.32	\$0.00	\$0.00	\$1,336.32	\$1,336.32	\$0.00
COMISIONES BANCARIAS		\$0.00	\$1,336.32	\$1,336.32	\$1,336.32	\$0.00	\$1,336.32	\$0.00	\$0.00	\$1,336.32	\$1,336.32	\$0.00
O1501 MANTENIMIENTO A EQUIPO QUE SE UTILIZA EN EL MANTENIMIENTO DEL RELLENO SANITARIO												
FOR07 Recursos Federales Fortalecimiento 2020												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$7,738.98	\$7,738.98	\$7,738.98	\$0.00	\$7,738.98	\$0.00	\$0.00	\$7,738.98	\$7,738.98	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$2,070.00	\$2,070.00	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$0.00	\$2,070.00	\$2,070.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$2,070.00	\$2,070.00	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$0.00	\$2,070.00	\$2,070.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$2,070.00	\$2,070.00	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$0.00	\$2,070.00	\$2,070.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$5,668.98	\$5,668.98	\$5,668.98	\$0.00	\$5,668.98	\$0.00	\$0.00	\$5,668.98	\$5,668.98	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$5,668.98	\$5,668.98	\$5,668.98	\$0.00	\$5,668.98	\$0.00	\$0.00	\$5,668.98	\$5,668.98	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$5,668.98	\$5,668.98	\$5,668.98	\$0.00	\$5,668.98	\$0.00	\$0.00	\$5,668.98	\$5,668.98	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$142,261.02	\$142,261.02	\$0.00	\$142,261.02	\$0.00	\$0.00	\$142,261.02	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$142,261.02	\$142,261.02	\$0.00	\$142,261.02	\$0.00	\$0.00	\$142,261.02	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y	\$0.00	\$142,261.02	\$142,261.02	\$0.00	\$142,261.02	\$0.00	\$0.00	\$142,261.02	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$142,261.02	\$142,261.02	\$0.00	\$142,261.02	\$0.00	\$0.00	\$142,261.02	\$0.00	\$0.00	\$0.00
Recursos Federales Fortalecimiento 2020		\$0.00	\$150,000.00	\$150,000.00	\$7,738.98	\$142,261.02	\$7,738.98	\$0.00	\$142,261.02	\$7,738.98	\$7,738.98	\$0.00
MANTENIMIENTO A EQUIPO QUE SE UTIL		\$0.00	\$150,000.00	\$150,000.00	\$7,738.98	\$142,261.02	\$7,738.98	\$0.00	\$142,261.02	\$7,738.98	\$7,738.98	\$0.00
O1601 PAGO DE DERECHOS Y APROVECHAMIENTOS POR DESCARGAS DE AGUAS RESIDUALES												
FOR07 Recursos Federales Fortalecimiento 2020												
3000	SERVICIOS GENERALES	\$0.00	\$400,000.00	\$400,000.00	\$222,676.00	\$177,324.00	\$222,676.00	\$0.00	\$177,324.00	\$222,676.00	\$222,676.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$400,000.00	\$400,000.00	\$222,676.00	\$177,324.00	\$222,676.00	\$0.00	\$177,324.00	\$222,676.00	\$222,676.00	\$0.00
3920	Impuestos y derechos	\$0.00	\$400,000.00	\$400,000.00	\$222,676.00	\$177,324.00	\$222,676.00	\$0.00	\$177,324.00	\$222,676.00	\$222,676.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$400,000.00	\$400,000.00	\$222,676.00	\$177,324.00	\$222,676.00	\$0.00	\$177,324.00	\$222,676.00	\$222,676.00	\$0.00
Recursos Federales Fortalecimiento 2020		\$0.00	\$400,000.00	\$400,000.00	\$222,676.00	\$177,324.00	\$222,676.00	\$0.00	\$177,324.00	\$222,676.00	\$222,676.00	\$0.00
PAGO DE DERECHOS Y APROVECHAMIE		\$0.00	\$400,000.00	\$400,000.00	\$222,676.00	\$177,324.00	\$222,676.00	\$0.00	\$177,324.00	\$222,676.00	\$222,676.00	\$0.00

**MUNICIPIO DE SALINAS
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/abr./2020

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O1602 CONSTRUCCION DE LINEA DE CONDUCCION DE AGUAS RESIDUALES LA ESTACION - LA JOYA												
INF07 Recursos Federales Infraestructura 2020												
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,796,613.37	\$1,796,613.37	\$0.00	\$1,796,613.37	\$0.00	\$0.00	\$1,796,613.37	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,796,613.37	\$1,796,613.37	\$0.00	\$1,796,613.37	\$0.00	\$0.00	\$1,796,613.37	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,796,613.37	\$1,796,613.37	\$0.00	\$1,796,613.37	\$0.00	\$0.00	\$1,796,613.37	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,796,613.37	\$1,796,613.37	\$0.00	\$1,796,613.37	\$0.00	\$0.00	\$1,796,613.37	\$0.00	\$0.00	\$0.00
Recursos Federales Infraestructura 2020		\$0.00	\$1,796,613.37	\$1,796,613.37	\$0.00	\$1,796,613.37	\$0.00	\$0.00	\$1,796,613.37	\$0.00	\$0.00	\$0.00
CONSTRUCCION DE LINEA DE CONDUCCION DE AGUAS RESIDUALES LA ESTACION - LA JOYA		\$0.00	\$1,796,613.37	\$1,796,613.37	\$0.00	\$1,796,613.37	\$0.00	\$0.00	\$1,796,613.37	\$0.00	\$0.00	\$0.00
O1603 REHABILITACION DE RED DE DRENAJE EN CALLE GALEANA												
INF07 Recursos Federales Infraestructura 2020												
6000	INVERSIÓN PÚBLICA	\$0.00	\$546,277.91	\$546,277.91	\$0.00	\$546,277.91	\$0.00	\$0.00	\$546,277.91	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$546,277.91	\$546,277.91	\$0.00	\$546,277.91	\$0.00	\$0.00	\$546,277.91	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$546,277.91	\$546,277.91	\$0.00	\$546,277.91	\$0.00	\$0.00	\$546,277.91	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$546,277.91	\$546,277.91	\$0.00	\$546,277.91	\$0.00	\$0.00	\$546,277.91	\$0.00	\$0.00	\$0.00
Recursos Federales Infraestructura 2020		\$0.00	\$546,277.91	\$546,277.91	\$0.00	\$546,277.91	\$0.00	\$0.00	\$546,277.91	\$0.00	\$0.00	\$0.00
REHABILITACION DE RED DE DRENAJE EN CALLE GALEANA		\$0.00	\$546,277.91	\$546,277.91	\$0.00	\$546,277.91	\$0.00	\$0.00	\$546,277.91	\$0.00	\$0.00	\$0.00
O1604 REHABILITACION DE RED DE DRENAJE EN CALLE VICTORIA												
INF07 Recursos Federales Infraestructura 2020												
6000	INVERSIÓN PÚBLICA	\$0.00	\$455,675.50	\$455,675.50	\$455,675.50	\$0.00	\$455,675.50	\$0.00	\$0.00	\$455,675.50	\$455,675.50	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$455,675.50	\$455,675.50	\$455,675.50	\$0.00	\$455,675.50	\$0.00	\$0.00	\$455,675.50	\$455,675.50	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$0.00	\$455,675.50	\$455,675.50	\$455,675.50	\$0.00	\$455,675.50	\$0.00	\$0.00	\$455,675.50	\$455,675.50	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE	\$0.00	\$455,675.50	\$455,675.50	\$455,675.50	\$0.00	\$455,675.50	\$0.00	\$0.00	\$455,675.50	\$455,675.50	\$0.00
Recursos Federales Infraestructura 2020		\$0.00	\$455,675.50	\$455,675.50	\$455,675.50	\$0.00	\$455,675.50	\$0.00	\$0.00	\$455,675.50	\$455,675.50	\$0.00
REHABILITACION DE RED DE DRENAJE EN CALLE VICTORIA		\$0.00	\$455,675.50	\$455,675.50	\$455,675.50	\$0.00	\$455,675.50	\$0.00	\$0.00	\$455,675.50	\$455,675.50	\$0.00

MUNICIPIO DE SALINAS
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/abr./2020

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
O1605 REHABILITACION DE RED DE DRENAJE EN CALLE INSURGENTES												
INF07 Recursos Federales Infraestructura 2020												
6000	INVERSIÓN PÚBLICA	\$0.00	\$762,633.94	\$762,633.94	\$0.00	\$762,633.94	\$0.00	\$0.00	\$762,633.94	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$762,633.94	\$762,633.94	\$0.00	\$762,633.94	\$0.00	\$0.00	\$762,633.94	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$762,633.94	\$762,633.94	\$0.00	\$762,633.94	\$0.00	\$0.00	\$762,633.94	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$762,633.94	\$762,633.94	\$0.00	\$762,633.94	\$0.00	\$0.00	\$762,633.94	\$0.00	\$0.00	\$0.00
Recursos Federales Infraestructura 2020		\$0.00	\$762,633.94	\$762,633.94	\$0.00	\$762,633.94	\$0.00	\$0.00	\$762,633.94	\$0.00	\$0.00	\$0.00
REHABILITACION DE RED DE DRENAJE		\$0.00	\$762,633.94	\$762,633.94	\$0.00	\$762,633.94	\$0.00	\$0.00	\$762,633.94	\$0.00	\$0.00	\$0.00
O1701 REHABILITACION DE LA CARRETERA SALINAS - REFORMA												
INF07 Recursos Federales Infraestructura 2020												
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,328,478.11	\$1,328,478.11	\$0.00	\$1,328,478.11	\$0.00	\$0.00	\$1,328,478.11	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,328,478.11	\$1,328,478.11	\$0.00	\$1,328,478.11	\$0.00	\$0.00	\$1,328,478.11	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$0.00	\$1,328,478.11	\$1,328,478.11	\$0.00	\$1,328,478.11	\$0.00	\$0.00	\$1,328,478.11	\$0.00	\$0.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS	\$0.00	\$1,328,478.11	\$1,328,478.11	\$0.00	\$1,328,478.11	\$0.00	\$0.00	\$1,328,478.11	\$0.00	\$0.00	\$0.00
Recursos Federales Infraestructura 2020		\$0.00	\$1,328,478.11	\$1,328,478.11	\$0.00	\$1,328,478.11	\$0.00	\$0.00	\$1,328,478.11	\$0.00	\$0.00	\$0.00
REHABILITACION DE LA CARRETERA SALINAS		\$0.00	\$1,328,478.11	\$1,328,478.11	\$0.00	\$1,328,478.11	\$0.00	\$0.00	\$1,328,478.11	\$0.00	\$0.00	\$0.00
O1702 REHABILITACION DE CARRETERA SALINAS - AZOQUEROS												
INF07 Recursos Federales Infraestructura 2020												
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,158,946.09	\$1,158,946.09	\$0.00	\$1,158,946.09	\$0.00	\$0.00	\$1,158,946.09	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,158,946.09	\$1,158,946.09	\$0.00	\$1,158,946.09	\$0.00	\$0.00	\$1,158,946.09	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$0.00	\$1,158,946.09	\$1,158,946.09	\$0.00	\$1,158,946.09	\$0.00	\$0.00	\$1,158,946.09	\$0.00	\$0.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS	\$0.00	\$1,158,946.09	\$1,158,946.09	\$0.00	\$1,158,946.09	\$0.00	\$0.00	\$1,158,946.09	\$0.00	\$0.00	\$0.00
Recursos Federales Infraestructura 2020		\$0.00	\$1,158,946.09	\$1,158,946.09	\$0.00	\$1,158,946.09	\$0.00	\$0.00	\$1,158,946.09	\$0.00	\$0.00	\$0.00
REHABILITACION DE CARRETERA SALINAS		\$0.00	\$1,158,946.09	\$1,158,946.09	\$0.00	\$1,158,946.09	\$0.00	\$0.00	\$1,158,946.09	\$0.00	\$0.00	\$0.00

**MUNICIPIO DE SALINAS
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/abr./2020

Fecha y hora de Impresión | 16/jun./2020
02:03 p. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O1703 REHABILITACION DE MURO DE CONTENCIÓN EN PANTEÓN MUNICIPAL												
INF07 Recursos Federales Infraestructura 2020												
6000	INVERSIÓN PÚBLICA	\$0.00	\$767,591.91	\$767,591.91	\$285,630.07	\$481,961.84	\$285,630.07	\$0.00	\$481,961.84	\$285,630.07	\$285,630.07	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$767,591.91	\$767,591.91	\$285,630.07	\$481,961.84	\$285,630.07	\$0.00	\$481,961.84	\$285,630.07	\$285,630.07	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$767,591.91	\$767,591.91	\$285,630.07	\$481,961.84	\$285,630.07	\$0.00	\$481,961.84	\$285,630.07	\$285,630.07	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$767,591.91	\$767,591.91	\$285,630.07	\$481,961.84	\$285,630.07	\$0.00	\$481,961.84	\$285,630.07	\$285,630.07	\$0.00
Recursos Federales Infraestructura 2020		\$0.00	\$767,591.91	\$767,591.91	\$285,630.07	\$481,961.84	\$285,630.07	\$0.00	\$481,961.84	\$285,630.07	\$285,630.07	\$0.00
REHABILITACION DE MURO DE CONTENCIÓN		\$0.00	\$767,591.91	\$767,591.91	\$285,630.07	\$481,961.84	\$285,630.07	\$0.00	\$481,961.84	\$285,630.07	\$285,630.07	\$0.00
O1901 PAGO DE ENERGÍA ELÉCTRICA A POZOS Y REBOMBEO												
FOR07 Recursos Federales Fortalecimiento 2020												
3000	SERVICIOS GENERALES	\$0.00	\$4,550,000.00	\$4,550,000.00	\$1,441,044.00	\$3,108,956.00	\$1,441,044.00	\$0.00	\$3,108,956.00	\$1,441,044.00	\$1,441,044.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$4,550,000.00	\$4,550,000.00	\$1,441,044.00	\$3,108,956.00	\$1,441,044.00	\$0.00	\$3,108,956.00	\$1,441,044.00	\$1,441,044.00	\$0.00
3110	Energía eléctrica	\$0.00	\$4,550,000.00	\$4,550,000.00	\$1,441,044.00	\$3,108,956.00	\$1,441,044.00	\$0.00	\$3,108,956.00	\$1,441,044.00	\$1,441,044.00	\$0.00
3111	Energía eléctrica	\$0.00	\$4,550,000.00	\$4,550,000.00	\$1,441,044.00	\$3,108,956.00	\$1,441,044.00	\$0.00	\$3,108,956.00	\$1,441,044.00	\$1,441,044.00	\$0.00
Recursos Federales Fortalecimiento 2020		\$0.00	\$4,550,000.00	\$4,550,000.00	\$1,441,044.00	\$3,108,956.00	\$1,441,044.00	\$0.00	\$3,108,956.00	\$1,441,044.00	\$1,441,044.00	\$0.00
PAGO DE ENERGÍA ELÉCTRICA A POZOS		\$0.00	\$4,550,000.00	\$4,550,000.00	\$1,441,044.00	\$3,108,956.00	\$1,441,044.00	\$0.00	\$3,108,956.00	\$1,441,044.00	\$1,441,044.00	\$0.00
O1902 PAGO DE DERECHOS Y APROVECHAMIENTOS DE AGUAS NACIONALES (EXTRACCIÓN DE AGUA)												
FOR07 Recursos Federales Fortalecimiento 2020												
3000	SERVICIOS GENERALES	\$0.00	\$400,000.00	\$400,000.00	\$169,088.00	\$230,912.00	\$169,088.00	\$0.00	\$230,912.00	\$169,088.00	\$169,088.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$400,000.00	\$400,000.00	\$169,088.00	\$230,912.00	\$169,088.00	\$0.00	\$230,912.00	\$169,088.00	\$169,088.00	\$0.00
3920	Impuestos y derechos	\$0.00	\$400,000.00	\$400,000.00	\$169,088.00	\$230,912.00	\$169,088.00	\$0.00	\$230,912.00	\$169,088.00	\$169,088.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$400,000.00	\$400,000.00	\$169,088.00	\$230,912.00	\$169,088.00	\$0.00	\$230,912.00	\$169,088.00	\$169,088.00	\$0.00
Recursos Federales Fortalecimiento 2020		\$0.00	\$400,000.00	\$400,000.00	\$169,088.00	\$230,912.00	\$169,088.00	\$0.00	\$230,912.00	\$169,088.00	\$169,088.00	\$0.00
PAGO DE DERECHOS Y APROVECHAMIENTOS		\$0.00	\$400,000.00	\$400,000.00	\$169,088.00	\$230,912.00	\$169,088.00	\$0.00	\$230,912.00	\$169,088.00	\$169,088.00	\$0.00

**MUNICIPIO DE SALINAS
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/abr./2020

Fecha y hora de Impresión | 16/jun./2020
02:03 p. m.

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O1903 REHABILITACIÓN DE RED DE AGUA POTABLE EN LA CALLE DOBLADO, COL. SAN ISIDRO												
INF07 Recursos Federales Infraestructura 2020												
6000	INVERSIÓN PÚBLICA	\$0.00	\$420,250.50	\$420,250.50	\$420,250.50	\$0.00	\$420,250.50	\$0.00	\$0.00	\$420,250.50	\$420,250.50	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$420,250.50	\$420,250.50	\$420,250.50	\$0.00	\$420,250.50	\$0.00	\$0.00	\$420,250.50	\$420,250.50	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$420,250.50	\$420,250.50	\$420,250.50	\$0.00	\$420,250.50	\$0.00	\$0.00	\$420,250.50	\$420,250.50	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$420,250.50	\$420,250.50	\$420,250.50	\$0.00	\$420,250.50	\$0.00	\$0.00	\$420,250.50	\$420,250.50	\$0.00
Recursos Federales Infraestructura 2020		\$0.00	\$420,25...	\$420,250.50	\$420,250.50	\$0.00	\$420,250.50	\$0.00	\$0.00	\$420,250.50	\$420,250.50	\$0.00
REHABILITACIÓN DE RED DE AGUA POT		\$0.00	\$420,25...	\$420,250.50	\$420,250.50	\$0.00	\$420,250.50	\$0.00	\$0.00	\$420,250.50	\$420,250.50	\$0.00
O1904 ABASTECIMIENTO DE AGUA MEDIANTE SUMINISTRO DE TINACOS												
FOR07 Recursos Federales Fortalecimiento 2020												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
Recursos Federales Fortalecimiento 2020		\$0.00	\$150,00...	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
ABASTECIMIENTO DE AGUA MEDIANTE		\$0.00	\$150,00...	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
O2001 AMPLIACION DE RED ELECTRICA EN CAMINO A REFORMA - COL ZARAGOZA												
INF07 Recursos Federales Infraestructura 2020												
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,045,565.50	\$1,045,565.50	\$313,669.65	\$731,895.85	\$313,669.65	\$0.00	\$731,895.85	\$313,669.65	\$313,669.65	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,045,565.50	\$1,045,565.50	\$313,669.65	\$731,895.85	\$313,669.65	\$0.00	\$731,895.85	\$313,669.65	\$313,669.65	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,045,565.50	\$1,045,565.50	\$313,669.65	\$731,895.85	\$313,669.65	\$0.00	\$731,895.85	\$313,669.65	\$313,669.65	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,045,565.50	\$1,045,565.50	\$313,669.65	\$731,895.85	\$313,669.65	\$0.00	\$731,895.85	\$313,669.65	\$313,669.65	\$0.00
Recursos Federales Infraestructura 2020		\$0.00	\$1,045,5...	\$1,045,565.50	\$313,669.65	\$731,895.85	\$313,669.65	\$0.00	\$731,895.85	\$313,669.65	\$313,669.65	\$0.00
AMPLIACION DE RED ELECTRICA EN CA		\$0.00	\$1,045,5...	\$1,045,565.50	\$313,669.65	\$731,895.85	\$313,669.65	\$0.00	\$731,895.85	\$313,669.65	\$313,669.65	\$0.00

MUNICIPIO DE SALINAS
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/abr./2020

Fecha y hora de Impresión | 16/jun./2020
02:03 p. m.

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O2002 AMPLIACION DE RED DE DISTRIBUCION ELECTRICA EN LA CALLE BENITO JUAREZ LOC. LA												
MES I A												
INF07 Recursos Federales Infraestructura 2020												
6000	INVERSIÓN PÚBLICA	\$0.00	\$995,495.50	\$995,495.50	\$298,648.65	\$696,846.85	\$298,648.65	\$0.00	\$696,846.85	\$298,648.65	\$298,648.65	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$995,495.50	\$995,495.50	\$298,648.65	\$696,846.85	\$298,648.65	\$0.00	\$696,846.85	\$298,648.65	\$298,648.65	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$995,495.50	\$995,495.50	\$298,648.65	\$696,846.85	\$298,648.65	\$0.00	\$696,846.85	\$298,648.65	\$298,648.65	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$995,495.50	\$995,495.50	\$298,648.65	\$696,846.85	\$298,648.65	\$0.00	\$696,846.85	\$298,648.65	\$298,648.65	\$0.00
Recursos Federales Infraestructura 2020		\$0.00	\$995,49...	\$995,495.50	\$298,648.65	\$696,846.85	\$298,648.65	\$0.00	\$696,846.85	\$298,648.65	\$298,648.65	\$0.00
AMPLIACION DE RED DE DISTRIBUCION		\$0.00	\$995,49...	\$995,495.50	\$298,648.65	\$696,846.85	\$298,648.65	\$0.00	\$696,846.85	\$298,648.65	\$298,648.65	\$0.00
O2003 AMPLIACION DE RED DE DISTRIBUCION ELECTRICA EN LA LOCALIDAD DE SAN EVARISTO												
INF07 Recursos Federales Infraestructura 2020												
6000	INVERSIÓN PÚBLICA	\$0.00	\$2,055,675.50	\$2,055,675.50	\$616,702.66	\$1,438,972.84	\$616,702.66	\$0.00	\$1,438,972.84	\$616,702.66	\$616,702.66	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$2,055,675.50	\$2,055,675.50	\$616,702.66	\$1,438,972.84	\$616,702.66	\$0.00	\$1,438,972.84	\$616,702.66	\$616,702.66	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$2,055,675.50	\$2,055,675.50	\$616,702.66	\$1,438,972.84	\$616,702.66	\$0.00	\$1,438,972.84	\$616,702.66	\$616,702.66	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$2,055,675.50	\$2,055,675.50	\$616,702.66	\$1,438,972.84	\$616,702.66	\$0.00	\$1,438,972.84	\$616,702.66	\$616,702.66	\$0.00
Recursos Federales Infraestructura 2020		\$0.00	\$2,055,6...	\$2,055,675.50	\$616,702.66	\$1,438,972.84	\$616,702.66	\$0.00	\$1,438,972.84	\$616,702.66	\$616,702.66	\$0.00
AMPLIACION DE RED DE DISTRIBUCION		\$0.00	\$2,055,6...	\$2,055,675.50	\$616,702.66	\$1,438,972.84	\$616,702.66	\$0.00	\$1,438,972.84	\$616,702.66	\$616,702.66	\$0.00
O2004 AMPLIACION DE RED DE DISTRIBUCION ELECTRICA EN CALLE 5 DE MAYO EN LA LOCALIDAD DE												
DIINTERDOS												
INF07 Recursos Federales Infraestructura 2020												
6000	INVERSIÓN PÚBLICA	\$0.00	\$391,760.00	\$391,760.00	\$117,528.00	\$274,232.00	\$117,528.00	\$0.00	\$274,232.00	\$117,528.00	\$117,528.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$391,760.00	\$391,760.00	\$117,528.00	\$274,232.00	\$117,528.00	\$0.00	\$274,232.00	\$117,528.00	\$117,528.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$391,760.00	\$391,760.00	\$117,528.00	\$274,232.00	\$117,528.00	\$0.00	\$274,232.00	\$117,528.00	\$117,528.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$391,760.00	\$391,760.00	\$117,528.00	\$274,232.00	\$117,528.00	\$0.00	\$274,232.00	\$117,528.00	\$117,528.00	\$0.00
Recursos Federales Infraestructura 2020		\$0.00	\$391,76...	\$391,760.00	\$117,528.00	\$274,232.00	\$117,528.00	\$0.00	\$274,232.00	\$117,528.00	\$117,528.00	\$0.00
AMPLIACION DE RED DE DISTRIBUCION		\$0.00	\$391,76...	\$391,760.00	\$117,528.00	\$274,232.00	\$117,528.00	\$0.00	\$274,232.00	\$117,528.00	\$117,528.00	\$0.00

**MUNICIPIO DE SALINAS
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/abr./2020

Fecha y hora de Impresión | 16/jun./2020
02:03 p. m.

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O2005 MEJORAMIENTO DE ALUMBRADO PUBLICO MEDIANTE INSTALACION DE LUMINARIAS												
INF07 Recursos Federales Infraestructura 2020												
6000	INVERSIÓN PÚBLICA	\$0.00	\$767,591.91	\$767,591.91	\$383,242.97	\$384,348.94	\$383,242.97	\$0.00	\$384,348.94	\$383,242.97	\$383,242.97	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$767,591.91	\$767,591.91	\$383,242.97	\$384,348.94	\$383,242.97	\$0.00	\$384,348.94	\$383,242.97	\$383,242.97	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$767,591.91	\$767,591.91	\$383,242.97	\$384,348.94	\$383,242.97	\$0.00	\$384,348.94	\$383,242.97	\$383,242.97	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$767,591.91	\$767,591.91	\$383,242.97	\$384,348.94	\$383,242.97	\$0.00	\$384,348.94	\$383,242.97	\$383,242.97	\$0.00
Recursos Federales Infraestructura 2020		\$0.00	\$767,591.91	\$767,591.91	\$383,242.97	\$384,348.94	\$383,242.97	\$0.00	\$384,348.94	\$383,242.97	\$383,242.97	\$0.00
MEJORAMIENTO DE ALUMBRADO PUBL		\$0.00	\$767,591.91	\$767,591.91	\$383,242.97	\$384,348.94	\$383,242.97	\$0.00	\$384,348.94	\$383,242.97	\$383,242.97	\$0.00
O2006 AMPLIACION DE RED ELECTRICA EN LOCALIDAD DE CONEJILLO												
INF07 Recursos Federales Infraestructura 2020												
6000	INVERSIÓN PÚBLICA	\$0.00	\$342,250.50	\$342,250.50	\$0.00	\$342,250.50	\$0.00	\$0.00	\$342,250.50	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$342,250.50	\$342,250.50	\$0.00	\$342,250.50	\$0.00	\$0.00	\$342,250.50	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$342,250.50	\$342,250.50	\$0.00	\$342,250.50	\$0.00	\$0.00	\$342,250.50	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$342,250.50	\$342,250.50	\$0.00	\$342,250.50	\$0.00	\$0.00	\$342,250.50	\$0.00	\$0.00	\$0.00
Recursos Federales Infraestructura 2020		\$0.00	\$342,250.50	\$342,250.50	\$0.00	\$342,250.50	\$0.00	\$0.00	\$342,250.50	\$0.00	\$0.00	\$0.00
AMPLIACION DE RED ELECTRICA EN LO		\$0.00	\$342,250.50	\$342,250.50	\$0.00	\$342,250.50	\$0.00	\$0.00	\$342,250.50	\$0.00	\$0.00	\$0.00
O2007 AMPLIACION DE RED ELECTRICA EN CALLE LAZARO CARDENAS EN LA LOCALIDAD DE SAN ANTONIO DE LA PAZ												
INF07 Recursos Federales Infraestructura 2020												
6000	INVERSIÓN PÚBLICA	\$0.00	\$499,890.50	\$499,890.50	\$0.00	\$499,890.50	\$0.00	\$0.00	\$499,890.50	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$499,890.50	\$499,890.50	\$0.00	\$499,890.50	\$0.00	\$0.00	\$499,890.50	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$499,890.50	\$499,890.50	\$0.00	\$499,890.50	\$0.00	\$0.00	\$499,890.50	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$499,890.50	\$499,890.50	\$0.00	\$499,890.50	\$0.00	\$0.00	\$499,890.50	\$0.00	\$0.00	\$0.00
Recursos Federales Infraestructura 2020		\$0.00	\$499,890.50	\$499,890.50	\$0.00	\$499,890.50	\$0.00	\$0.00	\$499,890.50	\$0.00	\$0.00	\$0.00
AMPLIACION DE RED ELECTRICA EN CA		\$0.00	\$499,890.50	\$499,890.50	\$0.00	\$499,890.50	\$0.00	\$0.00	\$499,890.50	\$0.00	\$0.00	\$0.00

**MUNICIPIO DE SALINAS
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/abr./2020

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O2501 DESAYUNOS ESCOLARES CALIENTES EN ESC. PRIM. FEDERAL BENITO JUAREZ												
FOR07 Recursos Federales Fortalecimiento 2020												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$49,000.00	\$49,000.00	\$12,506.20	\$36,493.80	\$12,506.20	\$0.00	\$36,493.80	\$12,506.20	\$12,506.20	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$49,000.00	\$49,000.00	\$12,506.20	\$36,493.80	\$12,506.20	\$0.00	\$36,493.80	\$12,506.20	\$12,506.20	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$49,000.00	\$49,000.00	\$12,506.20	\$36,493.80	\$12,506.20	\$0.00	\$36,493.80	\$12,506.20	\$12,506.20	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$49,000.00	\$49,000.00	\$12,506.20	\$36,493.80	\$12,506.20	\$0.00	\$36,493.80	\$12,506.20	\$12,506.20	\$0.00
Recursos Federales Fortalecimiento 2020		\$0.00	\$49,000.00	\$49,000.00	\$12,506.20	\$36,493.80	\$12,506.20	\$0.00	\$36,493.80	\$12,506.20	\$12,506.20	\$0.00
DESAYUNOS ESCOLARES CALIENTES E		\$0.00	\$49,000.00	\$49,000.00	\$12,506.20	\$36,493.80	\$12,506.20	\$0.00	\$36,493.80	\$12,506.20	\$12,506.20	\$0.00
O2502 DESAYUNOS ESCOLARES CALIENTES EN ESC. PRIM. MIGUEL HIDALGO												
FOR07 Recursos Federales Fortalecimiento 2020												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$56,000.00	\$56,000.00	\$14,292.80	\$41,707.20	\$14,292.80	\$0.00	\$41,707.20	\$14,292.80	\$14,292.80	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$56,000.00	\$56,000.00	\$14,292.80	\$41,707.20	\$14,292.80	\$0.00	\$41,707.20	\$14,292.80	\$14,292.80	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$56,000.00	\$56,000.00	\$14,292.80	\$41,707.20	\$14,292.80	\$0.00	\$41,707.20	\$14,292.80	\$14,292.80	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$56,000.00	\$56,000.00	\$14,292.80	\$41,707.20	\$14,292.80	\$0.00	\$41,707.20	\$14,292.80	\$14,292.80	\$0.00
Recursos Federales Fortalecimiento 2020		\$0.00	\$56,000.00	\$56,000.00	\$14,292.80	\$41,707.20	\$14,292.80	\$0.00	\$41,707.20	\$14,292.80	\$14,292.80	\$0.00
DESAYUNOS ESCOLARES CALIENTES E		\$0.00	\$56,000.00	\$56,000.00	\$14,292.80	\$41,707.20	\$14,292.80	\$0.00	\$41,707.20	\$14,292.80	\$14,292.80	\$0.00
O2503 DESAYUNOS ESCOLARES CALIENTES EN ESC. PRIM. COMUNITARIA DE LA COM. DE TRIANA												
FOR07 Recursos Federales Fortalecimiento 2020												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$7,000.00	\$7,000.00	\$1,786.60	\$5,213.40	\$1,786.60	\$0.00	\$5,213.40	\$1,786.60	\$1,786.60	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$7,000.00	\$7,000.00	\$1,786.60	\$5,213.40	\$1,786.60	\$0.00	\$5,213.40	\$1,786.60	\$1,786.60	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$7,000.00	\$7,000.00	\$1,786.60	\$5,213.40	\$1,786.60	\$0.00	\$5,213.40	\$1,786.60	\$1,786.60	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$7,000.00	\$7,000.00	\$1,786.60	\$5,213.40	\$1,786.60	\$0.00	\$5,213.40	\$1,786.60	\$1,786.60	\$0.00
Recursos Federales Fortalecimiento 2020		\$0.00	\$7,000.00	\$7,000.00	\$1,786.60	\$5,213.40	\$1,786.60	\$0.00	\$5,213.40	\$1,786.60	\$1,786.60	\$0.00
DESAYUNOS ESCOLARES CALIENTES E		\$0.00	\$7,000.00	\$7,000.00	\$1,786.60	\$5,213.40	\$1,786.60	\$0.00	\$5,213.40	\$1,786.60	\$1,786.60	\$0.00

**MUNICIPIO DE SALINAS
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/abr./2020

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O2504 DESAYUNOS ESCOLARES CALIENTES EN ESC. PRIM. MIGUEL HIDALGO												
FOR07 Recursos Federales Fortalecimiento 2020												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$14,000.00	\$14,000.00	\$3,573.20	\$10,426.80	\$3,573.20	\$0.00	\$10,426.80	\$3,573.20	\$3,573.20	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$14,000.00	\$14,000.00	\$3,573.20	\$10,426.80	\$3,573.20	\$0.00	\$10,426.80	\$3,573.20	\$3,573.20	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$14,000.00	\$14,000.00	\$3,573.20	\$10,426.80	\$3,573.20	\$0.00	\$10,426.80	\$3,573.20	\$3,573.20	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$14,000.00	\$14,000.00	\$3,573.20	\$10,426.80	\$3,573.20	\$0.00	\$10,426.80	\$3,573.20	\$3,573.20	\$0.00
Recursos Federales Fortalecimiento 2020		\$0.00	\$14,000.00	\$14,000.00	\$3,573.20	\$10,426.80	\$3,573.20	\$0.00	\$10,426.80	\$3,573.20	\$3,573.20	\$0.00
DESAYUNOS ESCOLARES CALIENTES E		\$0.00	\$14,000.00	\$14,000.00	\$3,573.20	\$10,426.80	\$3,573.20	\$0.00	\$10,426.80	\$3,573.20	\$3,573.20	\$0.00
O2505 DESAYUNOS ESCOLARES CALIENTES EN ESC. PRIM. EMILIANO ZAPATA												
FOR07 Recursos Federales Fortalecimiento 2020												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$56,000.00	\$56,000.00	\$14,292.80	\$41,707.20	\$14,292.80	\$0.00	\$41,707.20	\$14,292.80	\$14,292.80	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$56,000.00	\$56,000.00	\$14,292.80	\$41,707.20	\$14,292.80	\$0.00	\$41,707.20	\$14,292.80	\$14,292.80	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$56,000.00	\$56,000.00	\$14,292.80	\$41,707.20	\$14,292.80	\$0.00	\$41,707.20	\$14,292.80	\$14,292.80	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$56,000.00	\$56,000.00	\$14,292.80	\$41,707.20	\$14,292.80	\$0.00	\$41,707.20	\$14,292.80	\$14,292.80	\$0.00
Recursos Federales Fortalecimiento 2020		\$0.00	\$56,000.00	\$56,000.00	\$14,292.80	\$41,707.20	\$14,292.80	\$0.00	\$41,707.20	\$14,292.80	\$14,292.80	\$0.00
DESAYUNOS ESCOLARES CALIENTES E		\$0.00	\$56,000.00	\$56,000.00	\$14,292.80	\$41,707.20	\$14,292.80	\$0.00	\$41,707.20	\$14,292.80	\$14,292.80	\$0.00
O2506 DESAYUNOS ESCOLARES CALIENTES EN ESC. PRIM. RURAL GUADALUPE VICTORIA												
FOR07 Recursos Federales Fortalecimiento 2020												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$7,000.00	\$7,000.00	\$1,786.60	\$5,213.40	\$1,786.60	\$0.00	\$5,213.40	\$1,786.60	\$1,786.60	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$7,000.00	\$7,000.00	\$1,786.60	\$5,213.40	\$1,786.60	\$0.00	\$5,213.40	\$1,786.60	\$1,786.60	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$7,000.00	\$7,000.00	\$1,786.60	\$5,213.40	\$1,786.60	\$0.00	\$5,213.40	\$1,786.60	\$1,786.60	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$7,000.00	\$7,000.00	\$1,786.60	\$5,213.40	\$1,786.60	\$0.00	\$5,213.40	\$1,786.60	\$1,786.60	\$0.00
Recursos Federales Fortalecimiento 2020		\$0.00	\$7,000.00	\$7,000.00	\$1,786.60	\$5,213.40	\$1,786.60	\$0.00	\$5,213.40	\$1,786.60	\$1,786.60	\$0.00
DESAYUNOS ESCOLARES CALIENTES E		\$0.00	\$7,000.00	\$7,000.00	\$1,786.60	\$5,213.40	\$1,786.60	\$0.00	\$5,213.40	\$1,786.60	\$1,786.60	\$0.00

**MUNICIPIO DE SALINAS
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/abr./2020

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O2507 DESAYUNOS ESCOLARES CALIENTES EN ESC. PRIM. JESUS M. ISAIS												
FOR07 Recursos Federales Fortalecimiento 2020												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$133,000.00	\$133,000.00	\$33,945.40	\$99,054.60	\$33,945.40	\$0.00	\$99,054.60	\$33,945.40	\$33,945.40	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$133,000.00	\$133,000.00	\$33,945.40	\$99,054.60	\$33,945.40	\$0.00	\$99,054.60	\$33,945.40	\$33,945.40	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$133,000.00	\$133,000.00	\$33,945.40	\$99,054.60	\$33,945.40	\$0.00	\$99,054.60	\$33,945.40	\$33,945.40	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$133,000.00	\$133,000.00	\$33,945.40	\$99,054.60	\$33,945.40	\$0.00	\$99,054.60	\$33,945.40	\$33,945.40	\$0.00
Recursos Federales Fortalecimiento 2020		\$0.00	\$133,000.00	\$133,000.00	\$33,945.40	\$99,054.60	\$33,945.40	\$0.00	\$99,054.60	\$33,945.40	\$33,945.40	\$0.00
DESAYUNOS ESCOLARES CALIENTES E		\$0.00	\$133,000.00	\$133,000.00	\$33,945.40	\$99,054.60	\$33,945.40	\$0.00	\$99,054.60	\$33,945.40	\$33,945.40	\$0.00
O2508 DESAYUNOS ESCOLARES CALIENTES EN ESC. PRIM. AQUILES SERDAN												
FOR07 Recursos Federales Fortalecimiento 2020												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$56,000.00	\$56,000.00	\$14,292.80	\$41,707.20	\$14,292.80	\$0.00	\$41,707.20	\$14,292.80	\$14,292.80	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$56,000.00	\$56,000.00	\$14,292.80	\$41,707.20	\$14,292.80	\$0.00	\$41,707.20	\$14,292.80	\$14,292.80	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$56,000.00	\$56,000.00	\$14,292.80	\$41,707.20	\$14,292.80	\$0.00	\$41,707.20	\$14,292.80	\$14,292.80	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$56,000.00	\$56,000.00	\$14,292.80	\$41,707.20	\$14,292.80	\$0.00	\$41,707.20	\$14,292.80	\$14,292.80	\$0.00
Recursos Federales Fortalecimiento 2020		\$0.00	\$56,000.00	\$56,000.00	\$14,292.80	\$41,707.20	\$14,292.80	\$0.00	\$41,707.20	\$14,292.80	\$14,292.80	\$0.00
DESAYUNOS ESCOLARES CALIENTES E		\$0.00	\$56,000.00	\$56,000.00	\$14,292.80	\$41,707.20	\$14,292.80	\$0.00	\$41,707.20	\$14,292.80	\$14,292.80	\$0.00
O2509 DESAYUNOS ESCOLARES CALIENTES EN ESC. PRIM. EVARISTO BECERRA TURNO VESPERTINO												
FOR07 Recursos Federales Fortalecimiento 2020												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$63,000.00	\$63,000.00	\$16,079.40	\$46,920.60	\$16,079.40	\$0.00	\$46,920.60	\$16,079.40	\$16,079.40	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$63,000.00	\$63,000.00	\$16,079.40	\$46,920.60	\$16,079.40	\$0.00	\$46,920.60	\$16,079.40	\$16,079.40	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$63,000.00	\$63,000.00	\$16,079.40	\$46,920.60	\$16,079.40	\$0.00	\$46,920.60	\$16,079.40	\$16,079.40	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$63,000.00	\$63,000.00	\$16,079.40	\$46,920.60	\$16,079.40	\$0.00	\$46,920.60	\$16,079.40	\$16,079.40	\$0.00
Recursos Federales Fortalecimiento 2020		\$0.00	\$63,000.00	\$63,000.00	\$16,079.40	\$46,920.60	\$16,079.40	\$0.00	\$46,920.60	\$16,079.40	\$16,079.40	\$0.00
DESAYUNOS ESCOLARES CALIENTES E		\$0.00	\$63,000.00	\$63,000.00	\$16,079.40	\$46,920.60	\$16,079.40	\$0.00	\$46,920.60	\$16,079.40	\$16,079.40	\$0.00

**MUNICIPIO DE SALINAS
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/abr./2020

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O2510 DESAYUNOS ESCOLARES CALIENTES EN ESC. PRIM BELISARIO DOMINGUEZ												
FOR07 Recursos Federales Fortalecimiento 2020												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$224,000.00	\$224,000.00	\$57,171.20	\$166,828.80	\$57,171.20	\$0.00	\$166,828.80	\$57,171.20	\$57,171.20	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$224,000.00	\$224,000.00	\$57,171.20	\$166,828.80	\$57,171.20	\$0.00	\$166,828.80	\$57,171.20	\$57,171.20	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$224,000.00	\$224,000.00	\$57,171.20	\$166,828.80	\$57,171.20	\$0.00	\$166,828.80	\$57,171.20	\$57,171.20	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$224,000.00	\$224,000.00	\$57,171.20	\$166,828.80	\$57,171.20	\$0.00	\$166,828.80	\$57,171.20	\$57,171.20	\$0.00
Recursos Federales Fortalecimiento 2020		\$0.00	\$224,000.00	\$224,000.00	\$57,171.20	\$166,828.80	\$57,171.20	\$0.00	\$166,828.80	\$57,171.20	\$57,171.20	\$0.00
DESAYUNOS ESCOLARES CALIENTES E		\$0.00	\$224,000.00	\$224,000.00	\$57,171.20	\$166,828.80	\$57,171.20	\$0.00	\$166,828.80	\$57,171.20	\$57,171.20	\$0.00
O2511 DESAYUNOS ESCOLARES CALIENTES EN JN NETZAHUALCOYOTL												
FOR07 Recursos Federales Fortalecimiento 2020												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$7,000.00	\$7,000.00	\$1,786.60	\$5,213.40	\$1,786.60	\$0.00	\$5,213.40	\$1,786.60	\$1,786.60	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$7,000.00	\$7,000.00	\$1,786.60	\$5,213.40	\$1,786.60	\$0.00	\$5,213.40	\$1,786.60	\$1,786.60	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$7,000.00	\$7,000.00	\$1,786.60	\$5,213.40	\$1,786.60	\$0.00	\$5,213.40	\$1,786.60	\$1,786.60	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$7,000.00	\$7,000.00	\$1,786.60	\$5,213.40	\$1,786.60	\$0.00	\$5,213.40	\$1,786.60	\$1,786.60	\$0.00
Recursos Federales Fortalecimiento 2020		\$0.00	\$7,000.00	\$7,000.00	\$1,786.60	\$5,213.40	\$1,786.60	\$0.00	\$5,213.40	\$1,786.60	\$1,786.60	\$0.00
DESAYUNOS ESCOLARES CALIENTES E		\$0.00	\$7,000.00	\$7,000.00	\$1,786.60	\$5,213.40	\$1,786.60	\$0.00	\$5,213.40	\$1,786.60	\$1,786.60	\$0.00
O2512 DESAYUNOS ESCOLARES CALIENTES EN JN LIDIA PEREZ ZAVALA												
FOR07 Recursos Federales Fortalecimiento 2020												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$14,000.00	\$14,000.00	\$3,573.20	\$10,426.80	\$3,573.20	\$0.00	\$10,426.80	\$3,573.20	\$3,573.20	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$14,000.00	\$14,000.00	\$3,573.20	\$10,426.80	\$3,573.20	\$0.00	\$10,426.80	\$3,573.20	\$3,573.20	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$14,000.00	\$14,000.00	\$3,573.20	\$10,426.80	\$3,573.20	\$0.00	\$10,426.80	\$3,573.20	\$3,573.20	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$14,000.00	\$14,000.00	\$3,573.20	\$10,426.80	\$3,573.20	\$0.00	\$10,426.80	\$3,573.20	\$3,573.20	\$0.00
Recursos Federales Fortalecimiento 2020		\$0.00	\$14,000.00	\$14,000.00	\$3,573.20	\$10,426.80	\$3,573.20	\$0.00	\$10,426.80	\$3,573.20	\$3,573.20	\$0.00
DESAYUNOS ESCOLARES CALIENTES E		\$0.00	\$14,000.00	\$14,000.00	\$3,573.20	\$10,426.80	\$3,573.20	\$0.00	\$10,426.80	\$3,573.20	\$3,573.20	\$0.00

**MUNICIPIO DE SALINAS
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/abr./2020

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O2513 DESAYUNOS ESCOLARES CALIENTES EN PREESCOLAR COMUNITARIO												
FOR07 Recursos Federales Fortalecimiento 2020												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$7,000.00	\$7,000.00	\$1,786.60	\$5,213.40	\$1,786.60	\$0.00	\$5,213.40	\$1,786.60	\$1,786.60	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$7,000.00	\$7,000.00	\$1,786.60	\$5,213.40	\$1,786.60	\$0.00	\$5,213.40	\$1,786.60	\$1,786.60	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$7,000.00	\$7,000.00	\$1,786.60	\$5,213.40	\$1,786.60	\$0.00	\$5,213.40	\$1,786.60	\$1,786.60	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$7,000.00	\$7,000.00	\$1,786.60	\$5,213.40	\$1,786.60	\$0.00	\$5,213.40	\$1,786.60	\$1,786.60	\$0.00
Recursos Federales Fortalecimiento 2020		\$0.00	\$7,000.00	\$7,000.00	\$1,786.60	\$5,213.40	\$1,786.60	\$0.00	\$5,213.40	\$1,786.60	\$1,786.60	\$0.00
DESAYUNOS ESCOLARES CALIENTES E		\$0.00	\$7,000.00	\$7,000.00	\$1,786.60	\$5,213.40	\$1,786.60	\$0.00	\$5,213.40	\$1,786.60	\$1,786.60	\$0.00
O2514 DESAYUNOS ESCOLARES CALIENTES EN PREESCOLAR FRANCISCO VILLA												
FOR07 Recursos Federales Fortalecimiento 2020												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$7,000.00	\$7,000.00	\$1,786.60	\$5,213.40	\$1,786.60	\$0.00	\$5,213.40	\$1,786.60	\$1,786.60	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$7,000.00	\$7,000.00	\$1,786.60	\$5,213.40	\$1,786.60	\$0.00	\$5,213.40	\$1,786.60	\$1,786.60	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$7,000.00	\$7,000.00	\$1,786.60	\$5,213.40	\$1,786.60	\$0.00	\$5,213.40	\$1,786.60	\$1,786.60	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$7,000.00	\$7,000.00	\$1,786.60	\$5,213.40	\$1,786.60	\$0.00	\$5,213.40	\$1,786.60	\$1,786.60	\$0.00
Recursos Federales Fortalecimiento 2020		\$0.00	\$7,000.00	\$7,000.00	\$1,786.60	\$5,213.40	\$1,786.60	\$0.00	\$5,213.40	\$1,786.60	\$1,786.60	\$0.00
DESAYUNOS ESCOLARES CALIENTES E		\$0.00	\$7,000.00	\$7,000.00	\$1,786.60	\$5,213.40	\$1,786.60	\$0.00	\$5,213.40	\$1,786.60	\$1,786.60	\$0.00
O2801 APOYO A GRUPOS VULNERABLES POR DESASTRE NATURAL TORMENTA (SUMINISTRO DE COLCHONES) COL LA IOVA												
FOR07 Recursos Federales Fortalecimiento 2020												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$186,375.00	\$186,375.00	\$186,375.00	\$0.00	\$186,375.00	\$0.00	\$0.00	\$186,375.00	\$186,375.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$186,375.00	\$186,375.00	\$186,375.00	\$0.00	\$186,375.00	\$0.00	\$0.00	\$186,375.00	\$186,375.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$186,375.00	\$186,375.00	\$186,375.00	\$0.00	\$186,375.00	\$0.00	\$0.00	\$186,375.00	\$186,375.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$186,375.00	\$186,375.00	\$186,375.00	\$0.00	\$186,375.00	\$0.00	\$0.00	\$186,375.00	\$186,375.00	\$0.00
Recursos Federales Fortalecimiento 2020		\$0.00	\$186,375.00	\$186,375.00	\$186,375.00	\$0.00	\$186,375.00	\$0.00	\$0.00	\$186,375.00	\$186,375.00	\$0.00
APOYO A GRUPOS VULNERABLES POR		\$0.00	\$186,375.00	\$186,375.00	\$186,375.00	\$0.00	\$186,375.00	\$0.00	\$0.00	\$186,375.00	\$186,375.00	\$0.00

**MUNICIPIO DE SALINAS
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/abr./2020

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O2802 APOYO ALIMENTARIO A GRUPOS VULNERABLES MEDIANTE LA ENTREGA DE DESPENSAS												
FOR07 Recursos Federales Fortalecimiento 2020												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
Recursos Federales Fortalecimiento 2020		\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
APOYO ALIMENTARIO A GRUPOS VULNERABLES		\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
P1001 PENSIONES Y JUBILACIONES												
TES12 RECURSOS FEDERALES RAMO 28 2019 EGRESOS												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$102,302.85	\$102,302.85	\$102,302.85	\$0.00	\$102,302.85	\$0.00	\$0.00	\$102,302.85	\$102,302.85	\$0.00
4500	PENSIONES Y JUBILACIONES	\$0.00	\$102,302.85	\$102,302.85	\$102,302.85	\$0.00	\$102,302.85	\$0.00	\$0.00	\$102,302.85	\$102,302.85	\$0.00
4510	Pensiones	\$0.00	\$56,735.95	\$56,735.95	\$56,735.95	\$0.00	\$56,735.95	\$0.00	\$0.00	\$56,735.95	\$56,735.95	\$0.00
4511	PENSIONES	\$0.00	\$56,735.95	\$56,735.95	\$56,735.95	\$0.00	\$56,735.95	\$0.00	\$0.00	\$56,735.95	\$56,735.95	\$0.00
4520	Jubilaciones	\$0.00	\$45,566.90	\$45,566.90	\$45,566.90	\$0.00	\$45,566.90	\$0.00	\$0.00	\$45,566.90	\$45,566.90	\$0.00
4521	JUBILACIONES	\$0.00	\$45,566.90	\$45,566.90	\$45,566.90	\$0.00	\$45,566.90	\$0.00	\$0.00	\$45,566.90	\$45,566.90	\$0.00
RECURSOS FEDERALES RAMO 28 2019		\$0.00	\$102,302.85	\$102,302.85	\$102,302.85	\$0.00	\$102,302.85	\$0.00	\$0.00	\$102,302.85	\$102,302.85	\$0.00
TES14 RECURSOS FEDERALES RAMO 28 2020 EGRESOS												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,810,000.00	-\$102,302.85	\$1,707,697.15	\$287,251.29	\$1,420,445.86	\$287,251.29	\$0.00	\$1,420,445.86	\$287,251.29	\$287,251.29	\$0.00
4500	PENSIONES Y JUBILACIONES	\$1,810,000.00	-\$102,302.85	\$1,707,697.15	\$287,251.29	\$1,420,445.86	\$287,251.29	\$0.00	\$1,420,445.86	\$287,251.29	\$287,251.29	\$0.00
4510	Pensiones	\$930,000.00	-\$56,735.95	\$873,264.05	\$173,386.79	\$699,877.26	\$173,386.79	\$0.00	\$699,877.26	\$173,386.79	\$173,386.79	\$0.00
4511	PENSIONES	\$930,000.00	-\$56,735.95	\$873,264.05	\$173,386.79	\$699,877.26	\$173,386.79	\$0.00	\$699,877.26	\$173,386.79	\$173,386.79	\$0.00
4520	Jubilaciones	\$880,000.00	-\$45,566.90	\$834,433.10	\$113,864.50	\$720,568.60	\$113,864.50	\$0.00	\$720,568.60	\$113,864.50	\$113,864.50	\$0.00
4521	JUBILACIONES	\$880,000.00	-\$45,566.90	\$834,433.10	\$113,864.50	\$720,568.60	\$113,864.50	\$0.00	\$720,568.60	\$113,864.50	\$113,864.50	\$0.00
RECURSOS FEDERALES RAMO 28 2020		\$1,810,000.00	-\$102,302.85	\$1,707,697.15	\$287,251.29	\$1,420,445.86	\$287,251.29	\$0.00	\$1,420,445.86	\$287,251.29	\$287,251.29	\$0.00
PENSIONES Y JUBILACIONES		\$1,810,000.00	\$0.00	\$1,810,000.00	\$389,554.14	\$1,420,445.86	\$389,554.14	\$0.00	\$1,420,445.86	\$389,554.14	\$389,554.14	\$0.00

**MUNICIPIO DE SALINAS
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/abr./2020

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
S1001 SALUD A LA PERSONA												
TES14 RECURSOS FEDERALES RAMO 28 2020 EGRESOS												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$195,269.80	\$195,269.80	\$188,746.54	\$6,523.26	\$188,746.54	\$0.00	\$6,523.26	\$176,746.54	\$176,746.54	\$12,000.00
4400	AYUDAS SOCIALES	\$0.00	\$195,269.80	\$195,269.80	\$188,746.54	\$6,523.26	\$188,746.54	\$0.00	\$6,523.26	\$176,746.54	\$176,746.54	\$12,000.00
4410	Ayudas sociales a personas	\$0.00	\$195,269.80	\$195,269.80	\$188,746.54	\$6,523.26	\$188,746.54	\$0.00	\$6,523.26	\$176,746.54	\$176,746.54	\$12,000.00
4411	Ayudas sociales a personas	\$0.00	\$195,269.80	\$195,269.80	\$188,746.54	\$6,523.26	\$188,746.54	\$0.00	\$6,523.26	\$176,746.54	\$176,746.54	\$12,000.00
RECURSOS FEDERALES RAMO 28 2020 		\$0.00	\$195,269.80	\$195,269.80	\$188,746.54	\$6,523.26	\$188,746.54	\$0.00	\$6,523.26	\$176,746.54	\$176,746.54	\$12,000.00
TES15 INGRESOS PROPIOS 2020												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$29,614.00	\$29,614.00	\$19,614.00	\$10,000.00	\$19,614.00	\$0.00	\$10,000.00	\$19,614.00	\$19,614.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$29,614.00	\$29,614.00	\$19,614.00	\$10,000.00	\$19,614.00	\$0.00	\$10,000.00	\$19,614.00	\$19,614.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$29,614.00	\$29,614.00	\$19,614.00	\$10,000.00	\$19,614.00	\$0.00	\$10,000.00	\$19,614.00	\$19,614.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$29,614.00	\$29,614.00	\$19,614.00	\$10,000.00	\$19,614.00	\$0.00	\$10,000.00	\$19,614.00	\$19,614.00	\$0.00
INGRESOS PROPIOS 2020		\$0.00	\$29,614.00	\$29,614.00	\$19,614.00	\$10,000.00	\$19,614.00	\$0.00	\$10,000.00	\$19,614.00	\$19,614.00	\$0.00
SALUD A LA PERSONA		\$0.00	\$224,883.80	\$224,883.80	\$208,360.54	\$16,523.26	\$208,360.54	\$0.00	\$16,523.26	\$196,360.54	\$196,360.54	\$12,000.00
S1003 AYUDA A INSTITUCIONES SIN FINES DE LUCRO												
TES14 RECURSOS FEDERALES RAMO 28 2020 EGRESOS												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$3,132.00	\$3,132.00	\$3,132.00	\$0.00	\$3,132.00	\$0.00	\$0.00	\$3,132.00	\$3,132.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$3,132.00	\$3,132.00	\$3,132.00	\$0.00	\$3,132.00	\$0.00	\$0.00	\$3,132.00	\$3,132.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$3,132.00	\$3,132.00	\$3,132.00	\$0.00	\$3,132.00	\$0.00	\$0.00	\$3,132.00	\$3,132.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$3,132.00	\$3,132.00	\$3,132.00	\$0.00	\$3,132.00	\$0.00	\$0.00	\$3,132.00	\$3,132.00	\$0.00
RECURSOS FEDERALES RAMO 28 2020 		\$0.00	\$3,132.00	\$3,132.00	\$3,132.00	\$0.00	\$3,132.00	\$0.00	\$0.00	\$3,132.00	\$3,132.00	\$0.00
AYUDA A INSTITUCIONES SIN FINES DE LUCRO		\$0.00	\$3,132.00	\$3,132.00	\$3,132.00	\$0.00	\$3,132.00	\$0.00	\$0.00	\$3,132.00	\$3,132.00	\$0.00
S1005 AYUDA EN EDUCACION BASICA												
TES14 RECURSOS FEDERALES RAMO 28 2020 EGRESOS												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$17,983.60	\$17,983.60	\$17,983.60	\$0.00	\$17,983.60	\$0.00	\$0.00	\$17,983.60	\$17,983.60	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$17,983.60	\$17,983.60	\$17,983.60	\$0.00	\$17,983.60	\$0.00	\$0.00	\$17,983.60	\$17,983.60	\$0.00

MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/abr./2020

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4410	Ayudas sociales a personas	\$0.00	\$1,258.60	\$1,258.60	\$1,258.60	\$0.00	\$1,258.60	\$0.00	\$0.00	\$1,258.60	\$1,258.60	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$1,258.60	\$1,258.60	\$1,258.60	\$0.00	\$1,258.60	\$0.00	\$0.00	\$1,258.60	\$1,258.60	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$0.00	\$3,900.00	\$3,900.00	\$3,900.00	\$0.00	\$3,900.00	\$0.00	\$0.00	\$3,900.00	\$3,900.00	\$0.00
4421	Becas y otras ayudas para programas de capacitación	\$0.00	\$3,900.00	\$3,900.00	\$3,900.00	\$0.00	\$3,900.00	\$0.00	\$0.00	\$3,900.00	\$3,900.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$0.00	\$12,825.00	\$12,825.00	\$12,825.00	\$0.00	\$12,825.00	\$0.00	\$0.00	\$12,825.00	\$12,825.00	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$0.00	\$12,825.00	\$12,825.00	\$12,825.00	\$0.00	\$12,825.00	\$0.00	\$0.00	\$12,825.00	\$12,825.00	\$0.00
RECURSOS FEDERALES RAMO 28 2020		\$0.00	\$17,983.60	\$17,983.60	\$17,983.60	\$0.00	\$17,983.60	\$0.00	\$0.00	\$17,983.60	\$17,983.60	\$0.00
AYUDA EN EDUCACION BASICA		\$0.00	\$17,983.60	\$17,983.60	\$17,983.60	\$0.00	\$17,983.60	\$0.00	\$0.00	\$17,983.60	\$17,983.60	\$0.00
S1006 AYUDA EN EDUCACION MEDIA SUPERIOR												
TES14 RECURSOS FEDERALES RAMO 28 2020 EGRESOS												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$690.20	\$690.20	\$690.20	\$0.00	\$690.20	\$0.00	\$0.00	\$690.20	\$690.20	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$690.20	\$690.20	\$690.20	\$0.00	\$690.20	\$0.00	\$0.00	\$690.20	\$690.20	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$690.20	\$690.20	\$690.20	\$0.00	\$690.20	\$0.00	\$0.00	\$690.20	\$690.20	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$690.20	\$690.20	\$690.20	\$0.00	\$690.20	\$0.00	\$0.00	\$690.20	\$690.20	\$0.00
RECURSOS FEDERALES RAMO 28 2020		\$0.00	\$690.20	\$690.20	\$690.20	\$0.00	\$690.20	\$0.00	\$0.00	\$690.20	\$690.20	\$0.00
AYUDA EN EDUCACION MEDIA SUPERIC		\$0.00	\$690.20	\$690.20	\$690.20	\$0.00	\$690.20	\$0.00	\$0.00	\$690.20	\$690.20	\$0.00
S1007 AYUDA EN EDUCACION SUPERIOR												
TES14 RECURSOS FEDERALES RAMO 28 2020 EGRESOS												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$16,500.00	\$16,500.00	\$17,500.00	-\$1,000.00	\$17,500.00	\$0.00	-\$1,000.00	\$17,500.00	\$17,500.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$16,500.00	\$16,500.00	\$17,500.00	-\$1,000.00	\$17,500.00	\$0.00	-\$1,000.00	\$17,500.00	\$17,500.00	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$0.00	\$16,500.00	\$16,500.00	\$17,500.00	-\$1,000.00	\$17,500.00	\$0.00	-\$1,000.00	\$17,500.00	\$17,500.00	\$0.00
4421	Becas y otras ayudas para programas de capacitación	\$0.00	\$16,500.00	\$16,500.00	\$17,500.00	-\$1,000.00	\$17,500.00	\$0.00	-\$1,000.00	\$17,500.00	\$17,500.00	\$0.00
RECURSOS FEDERALES RAMO 28 2020		\$0.00	\$16,500.00	\$16,500.00	\$17,500.00	-\$1,000.00	\$17,500.00	\$0.00	-\$1,000.00	\$17,500.00	\$17,500.00	\$0.00
AYUDA EN EDUCACION SUPERIOR		\$0.00	\$16,500.00	\$16,500.00	\$17,500.00	-\$1,000.00	\$17,500.00	\$0.00	-\$1,000.00	\$17,500.00	\$17,500.00	\$0.00
S1008 AYUDA EN EDUCACION PARA ADULTOS												

MUNICIPIO DE SALINAS
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/abr./2020

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
TES14 RECURSOS FEDERALES RAMO 28 2020 EGRESOS												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
RECURSOS FEDERALES RAMO 28 2020		\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
AYUDA EN EDUCACION PARA ADULTOS		\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
S1012 AYUDA A GRUPOS VULNERABLES												
TES12 RECURSOS FEDERALES RAMO 28 2019 EGRESOS												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$25,117.80	\$25,117.80	\$25,117.80	\$0.00	\$25,117.80	\$0.00	\$0.00	\$25,117.80	\$25,117.80	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$25,117.80	\$25,117.80	\$25,117.80	\$0.00	\$25,117.80	\$0.00	\$0.00	\$25,117.80	\$25,117.80	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$25,117.80	\$25,117.80	\$25,117.80	\$0.00	\$25,117.80	\$0.00	\$0.00	\$25,117.80	\$25,117.80	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$25,117.80	\$25,117.80	\$25,117.80	\$0.00	\$25,117.80	\$0.00	\$0.00	\$25,117.80	\$25,117.80	\$0.00
RECURSOS FEDERALES RAMO 28 2019		\$0.00	\$25,117.80	\$25,117.80	\$25,117.80	\$0.00	\$25,117.80	\$0.00	\$0.00	\$25,117.80	\$25,117.80	\$0.00
TES14 RECURSOS FEDERALES RAMO 28 2020 EGRESOS												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,600,000.00	-\$681,337.35	\$918,662.65	\$629,389.65	\$289,273.00	\$629,389.65	\$0.00	\$289,273.00	\$604,365.42	\$604,365.42	\$25,024.23
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL S	\$0.00	\$121,000.00	\$121,000.00	\$363,000.00	-\$242,000.00	\$363,000.00	\$0.00	-\$242,000.00	\$363,000.00	\$363,000.00	\$0.00
4150	Transferencia internas otorgadas a entidades paraestata	\$0.00	\$121,000.00	\$121,000.00	\$363,000.00	-\$242,000.00	\$363,000.00	\$0.00	-\$242,000.00	\$363,000.00	\$363,000.00	\$0.00
4152	Transferencia corrientes a organismos publicos desentral:	\$0.00	\$121,000.00	\$121,000.00	\$363,000.00	-\$242,000.00	\$363,000.00	\$0.00	-\$242,000.00	\$363,000.00	\$363,000.00	\$0.00
4400	AYUDAS SOCIALES	\$1,600,000.00	-\$802,337.35	\$797,662.65	\$266,389.65	\$531,273.00	\$266,389.65	\$0.00	\$531,273.00	\$241,365.42	\$241,365.42	\$25,024.23
4410	Ayudas sociales a personas	\$1,500,000.00	-\$802,337.35	\$697,662.65	\$266,389.65	\$431,273.00	\$266,389.65	\$0.00	\$431,273.00	\$241,365.42	\$241,365.42	\$25,024.23
4411	Ayudas sociales a personas	\$1,500,000.00	-\$802,337.35	\$697,662.65	\$266,389.65	\$431,273.00	\$266,389.65	\$0.00	\$431,273.00	\$241,365.42	\$241,365.42	\$25,024.23
4420	Becas y otras ayudas para programas de capacitación	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
4421	Becas y otras ayudas para programas de capacitación	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
RECURSOS FEDERALES RAMO 28 2020		\$1,600,000.00	-\$681,337.35	\$918,662.65	\$629,389.65	\$289,273.00	\$629,389.65	\$0.00	\$289,273.00	\$604,365.42	\$604,365.42	\$25,024.23
TES15 INGRESOS PROPIOS 2020												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$431,329.95	\$431,329.95	\$433,425.40	-\$2,095.45	\$433,425.40	\$0.00	-\$2,095.45	\$427,811.95	\$427,811.95	\$5,613.45
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL S	\$0.00	\$361,300.00	\$361,300.00	\$361,300.00	\$0.00	\$361,300.00	\$0.00	\$0.00	\$361,300.00	\$361,300.00	\$0.00
4150	Transferencia internas otorgadas a entidades paraestata	\$0.00	\$361,300.00	\$361,300.00	\$361,300.00	\$0.00	\$361,300.00	\$0.00	\$0.00	\$361,300.00	\$361,300.00	\$0.00
4152	Transferencia corrientes a organismos publicos desentral:	\$0.00	\$361,300.00	\$361,300.00	\$361,300.00	\$0.00	\$361,300.00	\$0.00	\$0.00	\$361,300.00	\$361,300.00	\$0.00

MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/abr./2020

Objeto del Gasto	Proyecto / Proceso Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4400 AYUDAS SOCIALES	\$0.00	\$70,029.95	\$70,029.95	\$72,125.40	-\$2,095.45	\$72,125.40	\$0.00	-\$2,095.45	\$66,511.95	\$66,511.95	\$5,613.45
4410 Ayudas sociales a personas	\$0.00	\$70,029.95	\$70,029.95	\$72,125.40	-\$2,095.45	\$72,125.40	\$0.00	-\$2,095.45	\$66,511.95	\$66,511.95	\$5,613.45
4411 Ayudas sociales a personas	\$0.00	\$70,029.95	\$70,029.95	\$72,125.40	-\$2,095.45	\$72,125.40	\$0.00	-\$2,095.45	\$66,511.95	\$66,511.95	\$5,613.45
INGRESOS PROPIOS 2020	\$0.00	\$431,32...	\$431,329.95	\$433,425.40	-\$2,095.45	\$433,425.40	\$0.00	-\$2,095.45	\$427,811.95	\$427,811.95	\$5,613.45
AYUDA A GRUPOS VULNERABLES	\$1,600,000.00	-\$224,889.60	\$1,375,110.40	\$1,087,932.85	\$287,177.55	\$1,087,932.85	\$0.00	\$287,177.55	\$1,057,295.17	\$1,057,295.17	\$30,637.68
Total Final	\$113,771,000.00	\$406,586.35	\$114,177,586.35	\$25,921,588.03	\$88,255,998.32	\$25,921,588.03	\$0.00	\$88,255,998.32	\$25,501,896.69	\$25,501,895.68	\$419,692.35