



**MUNICIPIO DE VILLA DE REYES**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 31/may./2019**

Usr: supervisor  
 Rep: rptEstadoPresupuestoIngresos

Fecha y | 21/oct./2019  
 hora de Impresión | 01:22 p. m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
<b>11</b> <u><b>IMPUESTOS SOBRE LOS INGRESOS</b></u>	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTO SOBRE ESPECTACULOS PÚBLICOS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
BOX Y LUCHA LIBRE	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CIRCOS Y CARPAS AMBULANTES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
OTROS ESPECTÁCULOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>12</b> <u><b>IMPUESTOS SOBRE EL PATRIMONIO</b></u>	\$28,825,000.00	\$0.00	\$28,825,000.00	\$24,992,803.66	\$24,992,803.66	\$0.00	86.70 %
IMPUESTO PREDIAL	\$28,825,000.00	\$0.00	\$28,825,000.00	\$24,992,803.66	\$24,992,803.66	\$0.00	86.70 %
URBANO	\$5,800,000.00	\$0.00	\$5,800,000.00	\$4,742,655.66	\$4,742,655.66	\$0.00	81.76 %
RUSTICO	\$230,000.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$0.00	0.00 %
EJIDAL	\$50,000.00	\$0.00	\$50,000.00	\$685.00	\$685.00	\$0.00	1.37 %
INDUSTRIAL	\$14,925,000.00	\$0.00	\$14,925,000.00	\$14,203,729.41	\$14,203,729.41	\$0.00	95.16 %
TRASLADO DE DOMINIO SOB. ADQ DE INM. Y DER REA DE PLUSVALIA	\$7,800,000.00	\$0.00	\$7,800,000.00	\$6,045,484.59	\$6,045,484.59	\$0.00	77.50 %
	\$20,000.00	\$0.00	\$20,000.00	\$249.00	\$249.00	\$0.00	1.24 %
<b>17</b> <u><b>ACCESORIOS DE IMPUESTOS</b></u>	\$1,150,000.00	\$0.00	\$1,150,000.00	\$0.00	\$0.00	\$0.00	0.00 %
MULTAS	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$0.00	0.00 %
RECARGOS	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	0.00 %
GASTOS DE EJECUCION	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>31</b> <u><b>CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICAS</b></u>	\$450,000.00	\$0.00	\$450,000.00	\$240,000.00	\$240,000.00	\$0.00	53.33 %
POR OBRAS PUBLICAS	\$290,000.00	\$0.00	\$290,000.00	\$80,000.00	\$80,000.00	\$0.00	27.58 %
APORTACION DE BENEFICIARIOS	\$290,000.00	\$0.00	\$290,000.00	\$80,000.00	\$80,000.00	\$0.00	27.58 %
POR SERVICIOS PUBLICOS	\$160,000.00	\$0.00	\$160,000.00	\$160,000.00	\$160,000.00	\$0.00	100.00 %
<b>43</b> <u><b>DERECHOS POR PRESTACIÓN DE SERVICIOS</b></u>	\$23,860,000.00	\$200,000.00	\$24,060,000.00	\$14,744,209.89	\$14,744,209.89	\$0.00	61.28 %
SERVICIO DE ASEO PUBLICO	\$35,000.00	\$0.00	\$35,000.00	\$42.00	\$42.00	\$0.00	0.12 %
SERVICIO DE PANTEONES	\$250,000.00	\$0.00	\$250,000.00	\$58,064.00	\$58,064.00	\$0.00	23.22 %
SERVICIO DE RASTRO	\$200,000.00	\$0.00	\$200,000.00	\$137,987.80	\$137,987.80	\$0.00	68.99 %
SERVICIO DE PLANEACION	\$18,802,000.00	\$0.00	\$18,802,000.00	\$11,352,407.74	\$11,352,407.74	\$0.00	60.37 %
LICENCIAS DE CONSTRUCCION	\$11,500,000.00	\$0.00	\$11,500,000.00	\$10,267,228.45	\$10,267,228.45	\$0.00	89.28 %
REPOSICION DE PLANOS	\$2,000.00	\$0.00	\$2,000.00	\$934.34	\$934.34	\$0.00	46.71 %
EXP. DE FACTIBILIDAD DE USO DE SUELO	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
LICENCIAS DE USO DE SUELO	\$500,000.00	\$0.00	\$500,000.00	\$297,438.44	\$297,438.44	\$0.00	59.48 %
DER DE CONST DE FOSAS, GAVETAS	\$50,000.00	\$0.00	\$50,000.00	\$26,716.00	\$26,716.00	\$0.00	53.43 %
LICENCIAS PARA FRACCIONAR	\$3,175,000.00	\$0.00	\$3,175,000.00	\$1,776.00	\$1,776.00	\$0.00	0.05 %
Responsables de obra	\$35,000.00	\$0.00	\$35,000.00	\$23,251.80	\$23,251.80	\$0.00	66.43 %



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<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
CARTA DE TERMINACION DE OBRA	\$30,000.00	\$0.00	\$30,000.00	\$3,464.00	\$3,464.00	\$0.00	11.54 %
DEMOLICION DE CONSTRUCCION	\$100,000.00	\$0.00	\$100,000.00	\$6,193.00	\$6,193.00	\$0.00	6.19 %
LICENCIA DE URBANIZACION	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SUBDIVISION, RELOTIFICACION	\$100,000.00	\$0.00	\$100,000.00	\$86,841.81	\$86,841.81	\$0.00	86.84 %
PERMISO PARA DEMOLICION	\$70,000.00	\$0.00	\$70,000.00	\$29,167.22	\$29,167.22	\$0.00	41.66 %
FUSION	\$120,000.00	\$0.00	\$120,000.00	\$56,993.05	\$56,993.05	\$0.00	47.49 %
LICENCIA DE CAMBIO DE USO DE SUELO	\$500,000.00	\$0.00	\$500,000.00	\$425.00	\$425.00	\$0.00	0.08 %
REGISTRO DE PLANOS DE SUBDIVISION,SUPERVISION	\$1,800,000.00	\$0.00	\$1,800,000.00	\$317,541.63	\$317,541.63	\$0.00	17.64 %
CONSTANCIAS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PERMISO PARA LA EXPLOTACION DE BANCOS DE MA`	\$300,000.00	\$0.00	\$300,000.00	\$217,539.00	\$217,539.00	\$0.00	72.51 %
ESTUDIO DE IMPACTO URBANO	\$100,000.00	\$0.00	\$100,000.00	\$16,898.00	\$16,898.00	\$0.00	16.89 %
SERVICIO DE TRANSITO Y SEGURIDAD PUBLICA	\$35,000.00	\$0.00	\$35,000.00	\$19,440.00	\$19,440.00	\$0.00	55.54 %
SERVICIOS DE TRANSITO(PERMISO CIRCULAR SIN PL/	\$20,000.00	\$0.00	\$20,000.00	\$16,937.00	\$16,937.00	\$0.00	84.68 %
PERM PARA MANEJAR MAYORES DE 16 AÑOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSTANCIAS DE NO INFRACCION	\$10,000.00	\$0.00	\$10,000.00	\$2,503.00	\$2,503.00	\$0.00	25.03 %
SERVICIO DE REGISTRO CIVIL	\$682,000.00	\$0.00	\$682,000.00	\$223,934.15	\$223,934.15	\$0.00	32.83 %
SERVICIO DE REGISTRO CIVL(EN OFICIALIA DIA Y HOF	\$30,000.00	\$0.00	\$30,000.00	\$5,645.00	\$5,645.00	\$0.00	18.81 %
EN OFICIALIA DIA Y ORA INHABIL	\$40,000.00	\$0.00	\$40,000.00	\$135.00	\$135.00	\$0.00	0.33 %
A DOMICILIO DIA Y HORA HABIL	\$40,000.00	\$0.00	\$40,000.00	\$21,613.00	\$21,613.00	\$0.00	54.03 %
A DOMICILIO DIA Y HORA ANHABILES	\$40,000.00	\$0.00	\$40,000.00	\$135.00	\$135.00	\$0.00	0.33 %
CONSTANCIA DE CONSCRIPTO	\$1,000.00	\$0.00	\$1,000.00	\$44.00	\$44.00	\$0.00	4.40 %
ACTAS DE NACIMIENTO	\$379,000.00	\$0.00	\$379,000.00	\$162,458.00	\$162,458.00	\$0.00	42.86 %
ACTAS DE MATRIMONIO	\$45,000.00	\$0.00	\$45,000.00	\$13,870.19	\$13,870.19	\$0.00	30.82 %
ACTAS DE DEFUNSION	\$20,000.00	\$0.00	\$20,000.00	\$5,224.00	\$5,224.00	\$0.00	26.12 %
REGISTRO EXTEMPORANEO DE NACIMIENTO	\$4,000.00	\$0.00	\$4,000.00	\$379.00	\$379.00	\$0.00	9.47 %
ACTA DE DIVORCIOS	\$20,000.00	\$0.00	\$20,000.00	\$2,290.00	\$2,290.00	\$0.00	11.45 %
BUSQUEDA DE DATOS	\$15,000.00	\$0.00	\$15,000.00	\$3,725.00	\$3,725.00	\$0.00	24.83 %
INEXISTENCIA DE REGISTRO	\$5,000.00	\$0.00	\$5,000.00	\$1,047.00	\$1,047.00	\$0.00	20.94 %
RECONOCIMIENTO DE HIJO	\$6,000.00	\$0.00	\$6,000.00	\$3,350.88	\$3,350.88	\$0.00	55.84 %
INSCR.ACTAS DE ACTOS R.C. POR MEX-EN EXTRANJE	\$2,000.00	\$0.00	\$2,000.00	\$456.00	\$456.00	\$0.00	22.80 %
CERTIFICACIONES REG. CIVL.	\$10,000.00	\$0.00	\$10,000.00	\$1,942.00	\$1,942.00	\$0.00	19.42 %
OTROS SERVICIOS	\$20,000.00	\$0.00	\$20,000.00	\$628.00	\$628.00	\$0.00	3.14 %
SENTENCIA DE DIVORCIO	\$5,000.00	\$0.00	\$5,000.00	\$992.08	\$992.08	\$0.00	19.84 %



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SERV. DE ESTACIONAMIENTO EN LA VIA PUBLICA	\$50,000.00	\$0.00	\$50,000.00	\$6,160.00	\$6,160.00	\$0.00	12.32 %
SERVICIO DE REPARACION,CONSERV, Y MANT, DE PAV	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PUBLICIDAD Y PROPAGANDA	\$200,000.00	\$0.00	\$200,000.00	\$151,114.84	\$151,114.84	\$0.00	75.55 %
ACTUALIZACION NOMENCLATURA	\$100,000.00	\$0.00	\$100,000.00	\$19,905.00	\$19,905.00	\$0.00	19.90 %
LICENCIA Y REFRENDO PARA VTA DE BEBIDAS DE BAJ	\$810,000.00	\$200,000.00	\$1,010,000.00	\$797,010.64	\$797,010.64	\$0.00	78.91 %
LICENCIA INICIAL	\$150,000.00	\$0.00	\$150,000.00	\$110,206.40	\$110,206.40	\$0.00	73.47 %
REFRENDO	\$640,000.00	\$200,000.00	\$840,000.00	\$684,032.24	\$684,032.24	\$0.00	81.43 %
LICENCIA TEMPORAL	\$20,000.00	\$0.00	\$20,000.00	\$2,772.00	\$2,772.00	\$0.00	13.86 %
EXP PLACAS, LIC, PERM, ETC.	\$166,000.00	\$0.00	\$166,000.00	\$58,655.67	\$58,655.67	\$0.00	35.33 %
CARTA DE RECOMENDACION	\$5,000.00	\$0.00	\$5,000.00	\$2,909.00	\$2,909.00	\$0.00	58.18 %
CARTA DE RESIDENCIA	\$15,000.00	\$0.00	\$15,000.00	\$4,077.61	\$4,077.61	\$0.00	27.18 %
CARTAS DE IDENTIDAD	\$30,000.00	\$0.00	\$30,000.00	\$19,255.00	\$19,255.00	\$0.00	64.18 %
PERMISOS PARA BAILE	\$40,000.00	\$0.00	\$40,000.00	\$20,905.05	\$20,905.05	\$0.00	52.26 %
PASES DE GANADO	\$60,000.00	\$0.00	\$60,000.00	\$5,705.00	\$5,705.00	\$0.00	9.50 %
ACTAS DE CABILDO POR FOJA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
OTRAS CARTAS	\$5,000.00	\$0.00	\$5,000.00	\$1,189.01	\$1,189.01	\$0.00	23.78 %
CONSTANCIA DE UNION LIBRE	\$5,000.00	\$0.00	\$5,000.00	\$2,142.00	\$2,142.00	\$0.00	42.84 %
CARTA DEPENDENCIA ECONOMICA	\$5,000.00	\$0.00	\$5,000.00	\$2,473.00	\$2,473.00	\$0.00	49.46 %
SERV. CATASTRALES	\$1,520,000.00	\$0.00	\$1,520,000.00	\$1,435,402.37	\$1,435,402.37	\$0.00	94.43 %
SERVICIOS CATASTRALES(Avaluos)	\$1,500,000.00	\$0.00	\$1,500,000.00	\$1,428,762.37	\$1,428,762.37	\$0.00	95.25 %
Certif.Registro,Inexis.Predio	\$5,000.00	\$0.00	\$5,000.00	\$586.00	\$586.00	\$0.00	11.72 %
CARTA DE NO PROPIEDAD	\$10,000.00	\$0.00	\$10,000.00	\$2,073.00	\$2,073.00	\$0.00	20.73 %
CERTIFICACION FISICA DE MEDIDAS Y COLINDANCIAS	\$5,000.00	\$0.00	\$5,000.00	\$3,981.00	\$3,981.00	\$0.00	79.62 %
SERVICIO DE ECOLOGIA Y MEDIO AMBIENTE	\$500,000.00	\$0.00	\$500,000.00	\$324,674.79	\$324,674.79	\$0.00	64.93 %
SERVICIOS DE PROTECCION CIVIL	\$490,000.00	\$0.00	\$490,000.00	\$159,410.89	\$159,410.89	\$0.00	32.53 %
VISITAS DE VERIFICACION SOBRE MEDIDAS DE SGURI	\$200,000.00	\$0.00	\$200,000.00	\$136,366.93	\$136,366.93	\$0.00	68.18 %
CURSOS DE CAPACITACION EN MATERIA DE PROTECCION	\$50,000.00	\$0.00	\$50,000.00	\$3,041.64	\$3,041.64	\$0.00	6.08 %
VISITA DE VERIFICACION PARA OPINION TECNICA DE (	\$100,000.00	\$0.00	\$100,000.00	\$9,934.31	\$9,934.31	\$0.00	9.93 %
AUTORIZACION DE REGISTRO COMO CONSULTOR EX	\$40,000.00	\$0.00	\$40,000.00	\$7,513.06	\$7,513.06	\$0.00	18.78 %
ANALISIS DE RIESGOS Y EMISION DE OPINION TECNIC	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSTANCIAS DE SIMULACROS	\$50,000.00	\$0.00	\$50,000.00	\$2,554.95	\$2,554.95	\$0.00	5.10 %
<b>45 ACCESORIOS DE DERECHOS</b>	<b>\$1,500,000.00</b>	<b>\$0.00</b>	<b>\$1,500,000.00</b>	<b>\$126,735.00</b>	<b>\$126,735.00</b>	<b>\$0.00</b>	<b>8.44 %</b>
MULTAS	\$900,000.00	\$0.00	\$900,000.00	\$126,735.00	\$126,735.00	\$0.00	14.08 %



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RECARGOS	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	0.00 %
GASTOS DE EJECUCION	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>51 PRODUCTOS</b>	<b>\$1,210,000.00</b>	<b>\$50,000.00</b>	<b>\$1,260,000.00</b>	<b>\$238,308.50</b>	<b>\$238,308.50</b>	<b>\$0.00</b>	<b>18.91 %</b>
ARRENDAM O EXPLOT BIENES PUB	\$270,000.00	\$0.00	\$270,000.00	\$44,515.00	\$44,515.00	\$0.00	16.48 %
A) MERCADOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
B) BALNEARIOS O BAÑOS PUBLICOS	\$200,000.00	\$0.00	\$200,000.00	\$44,515.00	\$44,515.00	\$0.00	22.25 %
C) AUDITORIO MPAL	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
D) PLAZA DE TOROS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
USO DE PISO	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
TIANGUIS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
COMERCIO AMBULANTE	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
USO DE PISO FEREVERILLA	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
H) UNIDAD DEPORTIVA	\$5,000.00	\$0.00	\$5,000.00	\$592.00	\$592.00	\$0.00	11.84 %
USO DE LOTES EN PANTEONES	\$50,000.00	\$0.00	\$50,000.00	\$12,744.00	\$12,744.00	\$0.00	25.48 %
ESTACIONAMIENTO EN LA VIA PUBLICA	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	0.00 %
POR ARRENDAMIENTO DE LOCALES Y PUESTOS EN LO	\$115,000.00	\$0.00	\$115,000.00	\$14,765.00	\$14,765.00	\$0.00	12.83 %
LOCALES EXTERIORES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
LOCAL INTERIOR CERRADO	\$5,000.00	\$0.00	\$5,000.00	\$3,032.00	\$3,032.00	\$0.00	60.64 %
LOCAL INTERIOR GRANDE(MAS DE 3 MTS)	\$30,000.00	\$0.00	\$30,000.00	\$6,772.00	\$6,772.00	\$0.00	22.57 %
LOCAL INTERIOR ABIERTO CHICO (HASTA 3 MTS)	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PUESTOS SEMIFIJOS GRANDES (MAS DE 3 MTS)	\$15,000.00	\$0.00	\$15,000.00	\$1,200.00	\$1,200.00	\$0.00	8.00 %
PUESTOS SEMIFIJOS CHICOS ( HASTA 3 MTS)	\$15,000.00	\$0.00	\$15,000.00	\$3,761.00	\$3,761.00	\$0.00	25.07 %
EL USO DE PISO EN LA VIA PUBLICA PARA FINES COME	\$370,000.00	\$0.00	\$370,000.00	\$39,620.53	\$39,620.53	\$0.00	10.70 %
PARA LO DIAS DE TIANGUIS DE 1 A 6 METROS LINEALI	\$200,000.00	\$0.00	\$200,000.00	\$39,620.53	\$39,620.53	\$0.00	19.81 %
PARA LOS DIA DE TIANGUIS DE 6.1 METTROS LINEALE	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PARA LA FIESTA PATRONAL, SIN EXCEDER LOS 2 MET	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PARA LA FIESTA DECEMBRINA SIN EXCEDER 2 METR	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PRODUCTOS DE CAPITAL	\$225,000.00	\$50,000.00	\$275,000.00	\$126,071.97	\$126,071.97	\$0.00	45.84 %
RENDIMIENTOS TESORERIA	\$20,000.00	\$0.00	\$20,000.00	\$13,937.92	\$13,937.92	\$0.00	69.68 %
RENDIMIENTOS INFRAESTRUCTURA	\$115,000.00	\$0.00	\$115,000.00	\$44,224.69	\$44,224.69	\$0.00	38.45 %
RENDIMIENTOS FORTALECIMIENTO	\$60,000.00	\$0.00	\$60,000.00	\$16,233.51	\$16,233.51	\$0.00	27.05 %
RENDIMIENTOS OTRAS APORTACIONES ESTATALES Y	\$25,000.00	\$50,000.00	\$75,000.00	\$51,675.85	\$51,675.85	\$0.00	68.90 %
APORTACION DE BENEFICIARIOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %



**MUNICIPIO DE VILLA DE REYES**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 31/may./2019**

Usr: supervisor  
 Rep: rptEstadoPresupuestoIngresos

Fecha y | 21/oct./2019  
 hora de Impresión | 01:22 p. m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
<b>61</b> <b><u>APROVECHAMIENTOS</u></b>	\$3,300,000.00	\$300,000.00	\$3,600,000.00	\$714,490.71	\$714,490.71	\$0.00	19.84 %
<b>61-02</b> <b><u>MULTAS</u></b>	\$950,000.00	\$300,000.00	\$1,250,000.00	\$697,993.96	\$697,993.96	\$0.00	55.83 %
MULTAS ADMINISTRATIVAS	\$150,000.00	\$0.00	\$150,000.00	\$57,749.26	\$57,749.26	\$0.00	38.49 %
DE TRANSITO Y POLICIA	\$500,000.00	\$0.00	\$500,000.00	\$306,666.90	\$306,666.90	\$0.00	61.33 %
RASTRO MUNICIPAL	\$50,000.00	\$0.00	\$50,000.00	\$126.00	\$126.00	\$0.00	0.25 %
MULTAS IMPUESTAS POR ALCOHOLES	\$200,000.00	\$0.00	\$200,000.00	\$54,634.80	\$54,634.80	\$0.00	27.31 %
DIVERSAS	\$50,000.00	\$300,000.00	\$350,000.00	\$278,817.00	\$278,817.00	\$0.00	79.66 %
<b>61-09</b> <b><u>OTROS APROVECHAMIENTOS</u></b>	\$2,350,000.00	\$0.00	\$2,350,000.00	\$16,496.75	\$16,496.75	\$0.00	0.70 %
DONATIVOS HERENCIAS Y LEGADOS	\$2,350,000.00	\$0.00	\$2,350,000.00	\$16,496.75	\$16,496.75	\$0.00	0.70 %
<b>63</b> <b><u>ACCESORIOS DE APROVECHAMIENTOS</u></b>	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
RECARGOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>81</b> <b><u>PARTICIPACIONES</u></b>	\$72,513,174.00	\$9,372,566.00	\$81,885,740.00	\$32,191,759.28	\$32,191,759.28	\$0.00	39.31 %
FONDO GENERAL	\$40,000,000.00	\$0.00	\$40,000,000.00	\$19,060,054.14	\$19,060,054.14	\$0.00	47.65 %
FONDO DE FOMENTO MUNICIPAL	\$10,628,174.00	\$9,372,566.00	\$20,000,740.00	\$6,553,576.41	\$6,553,576.41	\$0.00	32.76 %
TENENCIAS	\$50,000.00	\$0.00	\$50,000.00	\$106.00	\$106.00	\$0.00	0.21 %
I.E.P.S.	\$4,100,000.00	\$0.00	\$4,100,000.00	\$1,833,804.95	\$1,833,804.95	\$0.00	44.72 %
IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICI	\$4,100,000.00	\$0.00	\$4,100,000.00	\$1,833,804.95	\$1,833,804.95	\$0.00	44.72 %
I.S.A.N.	\$900,000.00	\$0.00	\$900,000.00	\$426,901.46	\$426,901.46	\$0.00	47.43 %
APOYO EXTRAORDINARIO	\$16,800,000.00	\$0.00	\$16,800,000.00	\$4,311,938.17	\$4,311,938.17	\$0.00	25.66 %
FONDO DE FISCALIZACION	\$3,200,000.00	\$0.00	\$3,200,000.00	\$1,606,628.16	\$1,606,628.16	\$0.00	50.20 %
PARTICIPACION DE 2.5% SOBRE NOMINAS	\$1,800,000.00	\$0.00	\$1,800,000.00	\$530,242.00	\$530,242.00	\$0.00	29.45 %
REMANENTE DIESEL Y GASOLINA	\$1,800,000.00	\$0.00	\$1,800,000.00	\$712,044.01	\$712,044.01	\$0.00	39.55 %
REC. IMPTO SOBRE RENTA	\$10,000,000.00	\$0.00	\$10,000,000.00	\$1,463,024.00	\$1,463,024.00	\$0.00	14.63 %
TENENCIA ESTATAL	\$30,000.00	\$0.00	\$30,000.00	\$4,794.68	\$4,794.68	\$0.00	15.98 %
EXTRACCION DE HIDROCARBUROS	\$5,000.00	\$0.00	\$5,000.00	\$583.47	\$583.47	\$0.00	11.66 %
EXTRACCION DE HIDROCARBUROS	\$5,000.00	\$0.00	\$5,000.00	\$583.47	\$583.47	\$0.00	11.66 %
<b>82</b> <b><u>APORTACIONES</u></b>	\$65,869,652.77	\$130,347.23	\$66,000,000.00	\$36,879,726.50	\$36,879,726.50	\$0.00	55.87 %
PARTICIPACION INFRAESTRUCTURA	\$25,869,652.77	\$130,347.23	\$26,000,000.00	\$14,222,211.90	\$14,222,211.90	\$0.00	54.70 %
PARTICIPACION FORTALECIMIENTO	\$30,000,000.00	\$0.00	\$30,000,000.00	\$14,236,651.80	\$14,236,651.80	\$0.00	47.45 %
OTRAS APORTACIONES ESTATALES Y FEDERALES	\$10,000,000.00	\$0.00	\$10,000,000.00	\$8,420,862.80	\$8,420,862.80	\$0.00	84.20 %
PROGRAMA FEDERAL RAMO 20	\$1,579,137.20	\$0.00	\$1,579,137.20	\$0.00	\$0.00	\$0.00	0.00 %
FORTASEG 2019	\$8,420,862.80	\$0.00	\$8,420,862.80	\$8,420,862.80	\$8,420,862.80	\$0.00	100.00 %
<b>93</b> <b><u>SUBSIDIOS Y SUBVENCIONES</u></b>	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	0.00 %



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SUBSIDIOS	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SUBSIDIOS	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>Total</b>	<b>\$199,327,826.77</b>	<b>\$10,052,913.23</b>	<b>\$209,380,740.00</b>	<b>\$110,128,033.54</b>	<b>\$110,128,033.54</b>	<b>\$0.00</b>	<b>52.59 %</b>