



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

# INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/ago./2020

Fecha y | 10/sep./2020  
hora de Impresión | 12:11 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000 SERVICIOS PERSONALES</b>	<b>\$23,045,334.72</b>	<b>\$0.00</b>	<b>\$23,045,334.72</b>	<b>\$15,320,268.53</b>	<b>\$7,725,066.19</b>	<b>\$15,320,268.53</b>	<b>\$0.00</b>	<b>\$7,725,066.19</b>	<b>\$15,320,268.53</b>	<b>\$15,320,268.53</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$9,460,710.95</b>	<b>\$0.00</b>	<b>\$9,460,710.95</b>	<b>\$7,334,767.17</b>	<b>\$2,125,943.78</b>	<b>\$7,334,767.17</b>	<b>\$0.00</b>	<b>\$2,125,943.78</b>	<b>\$7,334,767.17</b>	<b>\$7,334,767.17</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$9,460,710.95	\$0.00	\$9,460,710.95	\$7,334,767.17	\$2,125,943.78	\$7,334,767.17	\$0.00	\$2,125,943.78	\$7,334,767.17	\$7,334,767.17	\$0.00
1131 Sueldos base al personal permanente	\$9,460,710.95	\$0.00	\$9,460,710.95	\$7,334,767.17	\$2,125,943.78	\$7,334,767.17	\$0.00	\$2,125,943.78	\$7,334,767.17	\$7,334,767.17	\$0.00
<b>1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR</b>	<b>\$1,276,681.37</b>	<b>\$0.00</b>	<b>\$1,276,681.37</b>	<b>\$626,998.33</b>	<b>\$649,683.04</b>	<b>\$626,998.33</b>	<b>\$0.00</b>	<b>\$649,683.04</b>	<b>\$626,998.33</b>	<b>\$626,998.33</b>	<b>\$0.00</b>
1210 Honorarios asimilables a salarios	\$1,276,681.37	\$0.00	\$1,276,681.37	\$626,998.33	\$649,683.04	\$626,998.33	\$0.00	\$649,683.04	\$626,998.33	\$626,998.33	\$0.00
1211 Honorarios asimilables a salarios	\$1,276,681.37	\$0.00	\$1,276,681.37	\$626,998.33	\$649,683.04	\$626,998.33	\$0.00	\$649,683.04	\$626,998.33	\$626,998.33	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$2,115,953.31</b>	<b>\$0.00</b>	<b>\$2,115,953.31</b>	<b>\$0.00</b>	<b>\$2,115,953.31</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,115,953.31</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$2,115,953.31	\$0.00	\$2,115,953.31	\$0.00	\$2,115,953.31	\$0.00	\$0.00	\$2,115,953.31	\$0.00	\$0.00	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$2,115,953.31	\$0.00	\$2,115,953.31	\$0.00	\$2,115,953.31	\$0.00	\$0.00	\$2,115,953.31	\$0.00	\$0.00	\$0.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$1,014,286.01</b>	<b>\$0.00</b>	<b>\$1,014,286.01</b>	<b>\$789,332.01</b>	<b>\$224,954.00</b>	<b>\$789,332.01</b>	<b>\$0.00</b>	<b>\$224,954.00</b>	<b>\$789,332.01</b>	<b>\$789,332.01</b>	<b>\$0.00</b>
1410 Aportaciones de seguridad social	\$316,234.44	\$0.00	\$316,234.44	\$275,898.86	\$40,335.58	\$275,898.86	\$0.00	\$40,335.58	\$275,898.86	\$275,898.86	\$0.00
1411 Aportaciones de seguridad social	\$316,234.44	\$0.00	\$316,234.44	\$275,898.86	\$40,335.58	\$275,898.86	\$0.00	\$40,335.58	\$275,898.86	\$275,898.86	\$0.00
1420 Aportaciones a fondos de vivienda	\$489,399.14	\$0.00	\$489,399.14	\$366,738.81	\$122,660.33	\$366,738.81	\$0.00	\$122,660.33	\$366,738.81	\$366,738.81	\$0.00
1421 Aportaciones a fondos de vivienda	\$489,399.14	\$0.00	\$489,399.14	\$366,738.81	\$122,660.33	\$366,738.81	\$0.00	\$122,660.33	\$366,738.81	\$366,738.81	\$0.00
1430 Aportaciones al sistema para el retiro	\$208,652.43	\$0.00	\$208,652.43	\$146,694.34	\$61,958.09	\$146,694.34	\$0.00	\$61,958.09	\$146,694.34	\$146,694.34	\$0.00
1431 Aportaciones al sistema para el retiro	\$208,652.43	\$0.00	\$208,652.43	\$146,694.34	\$61,958.09	\$146,694.34	\$0.00	\$61,958.09	\$146,694.34	\$146,694.34	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$9,177,703.08</b>	<b>\$0.00</b>	<b>\$9,177,703.08</b>	<b>\$6,569,171.02</b>	<b>\$2,608,532.06</b>	<b>\$6,569,171.02</b>	<b>\$0.00</b>	<b>\$2,608,532.06</b>	<b>\$6,569,171.02</b>	<b>\$6,569,171.02</b>	<b>\$0.00</b>
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$572,637.24	\$0.00	\$572,637.24	\$418,688.56	\$153,948.68	\$418,688.56	\$0.00	\$153,948.68	\$418,688.56	\$418,688.56	\$0.00
1511 Cuotas para el fondo de ahorro y fondo de trabajo	\$572,637.24	\$0.00	\$572,637.24	\$418,688.56	\$153,948.68	\$418,688.56	\$0.00	\$153,948.68	\$418,688.56	\$418,688.56	\$0.00
1590 Otras prestaciones sociales y económicas	\$8,605,065.84	\$0.00	\$8,605,065.84	\$6,150,482.46	\$2,454,583.38	\$6,150,482.46	\$0.00	\$2,454,583.38	\$6,150,482.46	\$6,150,482.46	\$0.00
1591 Otras prestaciones sociales y económicas	\$8,605,065.84	\$0.00	\$8,605,065.84	\$6,150,482.46	\$2,454,583.38	\$6,150,482.46	\$0.00	\$2,454,583.38	\$6,150,482.46	\$6,150,482.46	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$1,617,999.55</b>	<b>\$0.00</b>	<b>\$1,617,999.55</b>	<b>\$472,132.39</b>	<b>\$1,145,867.16</b>	<b>\$472,132.39</b>	<b>\$0.00</b>	<b>\$1,145,867.16</b>	<b>\$472,132.39</b>	<b>\$472,132.39</b>	<b>\$0.00</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$666,530.65</b>	<b>\$0.00</b>	<b>\$666,530.65</b>	<b>\$108,168.06</b>	<b>\$558,362.59</b>	<b>\$108,168.06</b>	<b>\$0.00</b>	<b>\$558,362.59</b>	<b>\$108,168.06</b>	<b>\$108,168.06</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$255,554.98	\$0.00	\$255,554.98	\$50,587.39	\$204,967.59	\$50,587.39	\$0.00	\$204,967.59	\$50,587.39	\$50,587.39	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$255,554.98	\$0.00	\$255,554.98	\$50,587.39	\$204,967.59	\$50,587.39	\$0.00	\$204,967.59	\$50,587.39	\$50,587.39	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$353,984.11	\$0.00	\$353,984.11	\$26,500.75	\$327,483.36	\$26,500.75	\$0.00	\$327,483.36	\$26,500.75	\$26,500.75	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$353,984.11	\$0.00	\$353,984.11	\$26,500.75	\$327,483.36	\$26,500.75	\$0.00	\$327,483.36	\$26,500.75	\$26,500.75	\$0.00
2160 Material de limpieza	\$56,991.56	\$0.00	\$56,991.56	\$31,079.92	\$25,911.64	\$31,079.92	\$0.00	\$25,911.64	\$31,079.92	\$31,079.92	\$0.00
2161 Material de limpieza	\$56,991.56	\$0.00	\$56,991.56	\$31,079.92	\$25,911.64	\$31,079.92	\$0.00	\$25,911.64	\$31,079.92	\$31,079.92	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$287,006.02</b>	<b>\$0.00</b>	<b>\$287,006.02</b>	<b>\$17,856.74</b>	<b>\$269,149.28</b>	<b>\$17,856.74</b>	<b>\$0.00</b>	<b>\$269,149.28</b>	<b>\$17,856.74</b>	<b>\$17,856.74</b>	<b>\$0.00</b>
2210 Productos alimenticios para personas	\$287,006.02	\$0.00	\$287,006.02	\$17,856.74	\$269,149.28	\$17,856.74	\$0.00	\$269,149.28	\$17,856.74	\$17,856.74	\$0.00
2211 Productos alimenticios para personas	\$287,006.02	\$0.00	\$287,006.02	\$17,856.74	\$269,149.28	\$17,856.74	\$0.00	\$269,149.28	\$17,856.74	\$17,856.74	\$0.00
<b>2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN</b>	<b>\$23,935.00</b>	<b>\$0.00</b>	<b>\$23,935.00</b>	<b>\$15,730.01</b>	<b>\$8,204.99</b>	<b>\$15,730.01</b>	<b>\$0.00</b>	<b>\$8,204.99</b>	<b>\$15,730.01</b>	<b>\$15,730.01</b>	<b>\$0.00</b>
2350 Productos químicos, farmacéuticos y de laboratorio adqui	\$23,935.00	\$0.00	\$23,935.00	\$15,730.01	\$8,204.99	\$15,730.01	\$0.00	\$8,204.99	\$15,730.01	\$15,730.01	\$0.00



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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2351 Productos químicos, farmacéuticos y de laboratorio adqui	\$23,935.00	\$0.00	\$23,935.00	\$15,730.01	\$8,204.99	\$15,730.01	\$0.00	\$8,204.99	\$15,730.01	\$15,730.01	\$0.00
<b>2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB</b>	<b>\$7,898.00</b>	<b>\$0.00</b>	<b>\$7,898.00</b>	<b>\$3,441.72</b>	<b>\$4,456.28</b>	<b>\$3,441.72</b>	<b>\$0.00</b>	<b>\$4,456.28</b>	<b>\$3,441.72</b>	<b>\$3,441.72</b>	<b>\$0.00</b>
2540 Materiales, accesorios y suministros médicos	\$898.00	\$0.00	\$898.00	\$898.00	\$0.00	\$898.00	\$0.00	\$0.00	\$898.00	\$898.00	\$0.00
2541 Materiales, accesorios y suministros médicos	\$898.00	\$0.00	\$898.00	\$898.00	\$0.00	\$898.00	\$0.00	\$0.00	\$898.00	\$898.00	\$0.00
2590 Otros productos químicos	\$7,000.00	\$0.00	\$7,000.00	\$2,543.72	\$4,456.28	\$2,543.72	\$0.00	\$4,456.28	\$2,543.72	\$2,543.72	\$0.00
2591 Otros productos químicos	\$7,000.00	\$0.00	\$7,000.00	\$2,543.72	\$4,456.28	\$2,543.72	\$0.00	\$4,456.28	\$2,543.72	\$2,543.72	\$0.00
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$608,113.88</b>	<b>\$0.00</b>	<b>\$608,113.88</b>	<b>\$322,719.86</b>	<b>\$285,394.02</b>	<b>\$322,719.86</b>	<b>\$0.00</b>	<b>\$285,394.02</b>	<b>\$322,719.86</b>	<b>\$322,719.86</b>	<b>\$0.00</b>
2610 Combustibles, lubricantes y aditivos	\$608,113.88	\$0.00	\$608,113.88	\$322,719.86	\$285,394.02	\$322,719.86	\$0.00	\$285,394.02	\$322,719.86	\$322,719.86	\$0.00
2611 Combustibles, lubricantes y aditivos	\$608,113.88	\$0.00	\$608,113.88	\$322,719.86	\$285,394.02	\$322,719.86	\$0.00	\$285,394.02	\$322,719.86	\$322,719.86	\$0.00
<b>2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$24,516.00</b>	<b>\$0.00</b>	<b>\$24,516.00</b>	<b>\$4,216.00</b>	<b>\$20,300.00</b>	<b>\$4,216.00</b>	<b>\$0.00</b>	<b>\$20,300.00</b>	<b>\$4,216.00</b>	<b>\$4,216.00</b>	<b>\$0.00</b>
2710 Vestuario y uniformes	\$24,516.00	\$0.00	\$24,516.00	\$4,216.00	\$20,300.00	\$4,216.00	\$0.00	\$20,300.00	\$4,216.00	\$4,216.00	\$0.00
2711 Vestuario y uniformes	\$24,516.00	\$0.00	\$24,516.00	\$4,216.00	\$20,300.00	\$4,216.00	\$0.00	\$20,300.00	\$4,216.00	\$4,216.00	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$26,687,737.03</b>	<b>\$0.00</b>	<b>\$26,687,737.03</b>	<b>\$8,764,680.94</b>	<b>\$17,923,056.09</b>	<b>\$8,764,680.94</b>	<b>\$0.00</b>	<b>\$17,923,056.09</b>	<b>\$8,764,680.94</b>	<b>\$8,764,680.94</b>	<b>\$0.00</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$319,444.12</b>	<b>\$0.00</b>	<b>\$319,444.12</b>	<b>\$190,386.24</b>	<b>\$129,057.88</b>	<b>\$190,386.24</b>	<b>\$0.00</b>	<b>\$129,057.88</b>	<b>\$190,386.24</b>	<b>\$190,386.24</b>	<b>\$0.00</b>
3110 Energía eléctrica	\$123,449.92	\$0.00	\$123,449.92	\$78,434.00	\$45,015.92	\$78,434.00	\$0.00	\$45,015.92	\$78,434.00	\$78,434.00	\$0.00
3111 Energía eléctrica	\$123,449.92	\$0.00	\$123,449.92	\$78,434.00	\$45,015.92	\$78,434.00	\$0.00	\$45,015.92	\$78,434.00	\$78,434.00	\$0.00
3130 Agua	\$13,222.76	\$0.00	\$13,222.76	\$11,444.45	\$1,778.31	\$11,444.45	\$0.00	\$1,778.31	\$11,444.45	\$11,444.45	\$0.00
3131 Agua	\$13,222.76	\$0.00	\$13,222.76	\$11,444.45	\$1,778.31	\$11,444.45	\$0.00	\$1,778.31	\$11,444.45	\$11,444.45	\$0.00
3140 Telefonía tradicional	\$124,018.91	\$0.00	\$124,018.91	\$70,349.64	\$53,669.27	\$70,349.64	\$0.00	\$53,669.27	\$70,349.64	\$70,349.64	\$0.00
3141 Telefonía tradicional	\$124,018.91	\$0.00	\$124,018.91	\$70,349.64	\$53,669.27	\$70,349.64	\$0.00	\$53,669.27	\$70,349.64	\$70,349.64	\$0.00
3150 Telefonía celular	\$8,622.53	\$0.00	\$8,622.53	\$2,808.00	\$5,814.53	\$2,808.00	\$0.00	\$5,814.53	\$2,808.00	\$2,808.00	\$0.00
3151 Telefonía celular	\$8,622.53	\$0.00	\$8,622.53	\$2,808.00	\$5,814.53	\$2,808.00	\$0.00	\$5,814.53	\$2,808.00	\$2,808.00	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$25,000.00	\$0.00	\$25,000.00	\$23,420.15	\$1,579.85	\$23,420.15	\$0.00	\$1,579.85	\$23,420.15	\$23,420.15	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$25,000.00	\$0.00	\$25,000.00	\$23,420.15	\$1,579.85	\$23,420.15	\$0.00	\$1,579.85	\$23,420.15	\$23,420.15	\$0.00
3180 Servicios postales y telegráficos	\$25,130.00	\$0.00	\$25,130.00	\$3,930.00	\$21,200.00	\$3,930.00	\$0.00	\$21,200.00	\$3,930.00	\$3,930.00	\$0.00
3181 Servicios postales y telegráficos	\$25,130.00	\$0.00	\$25,130.00	\$3,930.00	\$21,200.00	\$3,930.00	\$0.00	\$21,200.00	\$3,930.00	\$3,930.00	\$0.00
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$750,887.36</b>	<b>\$0.00</b>	<b>\$750,887.36</b>	<b>\$364,272.90</b>	<b>\$386,614.46</b>	<b>\$364,272.90</b>	<b>\$0.00</b>	<b>\$386,614.46</b>	<b>\$364,272.90</b>	<b>\$364,272.90</b>	<b>\$0.00</b>
3220 Arrendamiento de edificios	\$737,547.36	\$0.00	\$737,547.36	\$357,312.90	\$380,234.46	\$357,312.90	\$0.00	\$380,234.46	\$357,312.90	\$357,312.90	\$0.00
3221 Arrendamiento de edificios	\$737,547.36	\$0.00	\$737,547.36	\$357,312.90	\$380,234.46	\$357,312.90	\$0.00	\$380,234.46	\$357,312.90	\$357,312.90	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, €	\$13,340.00	\$0.00	\$13,340.00	\$6,960.00	\$6,380.00	\$6,960.00	\$0.00	\$6,380.00	\$6,960.00	\$6,960.00	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, €	\$13,340.00	\$0.00	\$13,340.00	\$6,960.00	\$6,380.00	\$6,960.00	\$0.00	\$6,380.00	\$6,960.00	\$6,960.00	\$0.00
<b>3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC</b>	<b>\$21,958,816.11</b>	<b>\$0.00</b>	<b>\$21,958,816.11</b>	<b>\$7,450,736.03</b>	<b>\$14,508,080.08</b>	<b>\$7,450,736.03</b>	<b>\$0.00</b>	<b>\$14,508,080.08</b>	<b>\$7,450,736.03</b>	<b>\$7,450,736.03</b>	<b>\$0.00</b>
3330 Servicios de consultoría administrativa, procesos, técnica	\$1,965,000.00	\$0.00	\$1,965,000.00	\$20,000.00	\$1,945,000.00	\$20,000.00	\$0.00	\$1,945,000.00	\$20,000.00	\$20,000.00	\$0.00
3331 Servicios de consultoría administrativa, procesos, técnica	\$1,965,000.00	\$0.00	\$1,965,000.00	\$20,000.00	\$1,945,000.00	\$20,000.00	\$0.00	\$1,945,000.00	\$20,000.00	\$20,000.00	\$0.00
3340 Servicios de capacitación	\$4,005,534.00	\$0.00	\$4,005,534.00	\$185,846.00	\$3,819,688.00	\$185,846.00	\$0.00	\$3,819,688.00	\$185,846.00	\$185,846.00	\$0.00



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Fecha y 10/sep./2020

hora de Impresión 12:11 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3341	Servicios de capacitación	\$4,005,534.00	\$0.00	\$4,005,534.00	\$185,846.00	\$3,819,688.00	\$185,846.00	\$0.00	\$3,819,688.00	\$185,846.00	\$185,846.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$948,472.13	\$0.00	\$948,472.13	\$9,523.60	\$938,948.53	\$9,523.60	\$0.00	\$938,948.53	\$9,523.60	\$9,523.60	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$948,472.13	\$0.00	\$948,472.13	\$9,523.60	\$938,948.53	\$9,523.60	\$0.00	\$938,948.53	\$9,523.60	\$9,523.60	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$15,039,809.98	\$0.00	\$15,039,809.98	\$7,235,366.43	\$7,804,443.55	\$7,235,366.43	\$0.00	\$7,804,443.55	\$7,235,366.43	\$7,235,366.43	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$15,039,809.98	\$0.00	\$15,039,809.98	\$7,235,366.43	\$7,804,443.55	\$7,235,366.43	\$0.00	\$7,804,443.55	\$7,235,366.43	\$7,235,366.43	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$120,416.84</b>	<b>\$0.00</b>	<b>\$120,416.84</b>	<b>\$93,803.18</b>	<b>\$26,613.66</b>	<b>\$93,803.18</b>	<b>\$0.00</b>	<b>\$26,613.66</b>	<b>\$93,803.18</b>	<b>\$93,803.18</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$31,480.13	\$0.00	\$31,480.13	\$19,998.80	\$11,481.33	\$19,998.80	\$0.00	\$11,481.33	\$19,998.80	\$19,998.80	\$0.00
3411	Servicios financieros y bancarios	\$31,480.13	\$0.00	\$31,480.13	\$19,998.80	\$11,481.33	\$19,998.80	\$0.00	\$11,481.33	\$19,998.80	\$19,998.80	\$0.00
3450	Seguro de bienes patrimoniales	\$88,936.71	\$0.00	\$88,936.71	\$73,804.38	\$15,132.33	\$73,804.38	\$0.00	\$15,132.33	\$73,804.38	\$73,804.38	\$0.00
3451	Seguro de bienes patrimoniales	\$88,936.71	\$0.00	\$88,936.71	\$73,804.38	\$15,132.33	\$73,804.38	\$0.00	\$15,132.33	\$73,804.38	\$73,804.38	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$302,787.29</b>	<b>\$0.00</b>	<b>\$302,787.29</b>	<b>\$124,747.41</b>	<b>\$178,039.88</b>	<b>\$124,747.41</b>	<b>\$0.00</b>	<b>\$178,039.88</b>	<b>\$124,747.41</b>	<b>\$124,747.41</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$15,000.00	\$0.00	\$15,000.00	\$10,614.00	\$4,386.00	\$10,614.00	\$0.00	\$4,386.00	\$10,614.00	\$10,614.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$15,000.00	\$0.00	\$15,000.00	\$10,614.00	\$4,386.00	\$10,614.00	\$0.00	\$4,386.00	\$10,614.00	\$10,614.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$14,878.00	\$0.00	\$14,878.00	\$14,752.51	\$125.49	\$14,752.51	\$0.00	\$125.49	\$14,752.51	\$14,752.51	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$14,878.00	\$0.00	\$14,878.00	\$14,752.51	\$125.49	\$14,752.51	\$0.00	\$125.49	\$14,752.51	\$14,752.51	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$4,194.79	\$0.00	\$4,194.79	\$4,194.79	\$0.00	\$4,194.79	\$0.00	\$0.00	\$4,194.79	\$4,194.79	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$4,194.79	\$0.00	\$4,194.79	\$4,194.79	\$0.00	\$4,194.79	\$0.00	\$0.00	\$4,194.79	\$4,194.79	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$172,714.50	\$0.00	\$172,714.50	\$17,624.11	\$155,090.39	\$17,624.11	\$0.00	\$155,090.39	\$17,624.11	\$17,624.11	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$172,714.50	\$0.00	\$172,714.50	\$17,624.11	\$155,090.39	\$17,624.11	\$0.00	\$155,090.39	\$17,624.11	\$17,624.11	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$19,690.00	\$0.00	\$19,690.00	\$1,580.00	\$18,110.00	\$1,580.00	\$0.00	\$18,110.00	\$1,580.00	\$1,580.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$19,690.00	\$0.00	\$19,690.00	\$1,580.00	\$18,110.00	\$1,580.00	\$0.00	\$18,110.00	\$1,580.00	\$1,580.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$69,000.00	\$0.00	\$69,000.00	\$68,672.00	\$328.00	\$68,672.00	\$0.00	\$328.00	\$68,672.00	\$68,672.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$69,000.00	\$0.00	\$69,000.00	\$68,672.00	\$328.00	\$68,672.00	\$0.00	\$328.00	\$68,672.00	\$68,672.00	\$0.00
3590	Servicios de jardinería y fumigación	\$7,310.00	\$0.00	\$7,310.00	\$7,310.00	\$0.00	\$7,310.00	\$0.00	\$0.00	\$7,310.00	\$7,310.00	\$0.00
3591	Servicios de jardinería y fumigación	\$7,310.00	\$0.00	\$7,310.00	\$7,310.00	\$0.00	\$7,310.00	\$0.00	\$0.00	\$7,310.00	\$7,310.00	\$0.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$2,133,652.10</b>	<b>\$0.00</b>	<b>\$2,133,652.10</b>	<b>\$249,875.44</b>	<b>\$1,883,776.66</b>	<b>\$249,875.44</b>	<b>\$0.00</b>	<b>\$1,883,776.66</b>	<b>\$249,875.44</b>	<b>\$249,875.44</b>	<b>\$0.00</b>
3610	Difusión por radio, televisión y otros medios de mensajes	\$2,133,652.10	\$0.00	\$2,133,652.10	\$249,875.44	\$1,883,776.66	\$249,875.44	\$0.00	\$1,883,776.66	\$249,875.44	\$249,875.44	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$2,133,652.10	\$0.00	\$2,133,652.10	\$249,875.44	\$1,883,776.66	\$249,875.44	\$0.00	\$1,883,776.66	\$249,875.44	\$249,875.44	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$807,728.34</b>	<b>\$0.00</b>	<b>\$807,728.34</b>	<b>\$71,497.87</b>	<b>\$736,230.47</b>	<b>\$71,497.87</b>	<b>\$0.00</b>	<b>\$736,230.47</b>	<b>\$71,497.87</b>	<b>\$71,497.87</b>	<b>\$0.00</b>
3710	Pasajes aéreos	\$61,843.28	\$0.00	\$61,843.28	\$5,658.00	\$56,185.28	\$5,658.00	\$0.00	\$56,185.28	\$5,658.00	\$5,658.00	\$0.00
3711	Pasajes aéreos	\$61,843.28	\$0.00	\$61,843.28	\$5,658.00	\$56,185.28	\$5,658.00	\$0.00	\$56,185.28	\$5,658.00	\$5,658.00	\$0.00
3720	Pasajes terrestres	\$116,193.76	\$0.00	\$116,193.76	\$12,059.11	\$104,134.65	\$12,059.11	\$0.00	\$104,134.65	\$12,059.11	\$12,059.11	\$0.00
3721	Pasajes terrestres	\$116,193.76	\$0.00	\$116,193.76	\$12,059.11	\$104,134.65	\$12,059.11	\$0.00	\$104,134.65	\$12,059.11	\$12,059.11	\$0.00
3750	Viáticos en el país	\$538,211.30	\$0.00	\$538,211.30	\$36,950.76	\$501,260.54	\$36,950.76	\$0.00	\$501,260.54	\$36,950.76	\$36,950.76	\$0.00
3751	Viáticos en el país	\$538,211.30	\$0.00	\$538,211.30	\$36,950.76	\$501,260.54	\$36,950.76	\$0.00	\$501,260.54	\$36,950.76	\$36,950.76	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

# INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/ago./2020

Fecha y hora de Impresión | 10/sep./2020  
12:11 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3780 Servicios integrales de traslado y viáticos	\$91,480.00	\$0.00	\$91,480.00	\$16,830.00	\$74,650.00	\$16,830.00	\$0.00	\$74,650.00	\$16,830.00	\$16,830.00	\$0.00
3781 Servicios integrales de traslado y viáticos	\$91,480.00	\$0.00	\$91,480.00	\$16,830.00	\$74,650.00	\$16,830.00	\$0.00	\$74,650.00	\$16,830.00	\$16,830.00	\$0.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$294,004.87</b>	<b>\$0.00</b>	<b>\$294,004.87</b>	<b>\$219,361.87</b>	<b>\$74,643.00</b>	<b>\$219,361.87</b>	<b>\$0.00</b>	<b>\$74,643.00</b>	<b>\$219,361.87</b>	<b>\$219,361.87</b>	<b>\$0.00</b>
3990 Otros servicios generales	\$294,004.87	\$0.00	\$294,004.87	\$219,361.87	\$74,643.00	\$219,361.87	\$0.00	\$74,643.00	\$219,361.87	\$219,361.87	\$0.00
3991 Otros servicios generales	\$294,004.87	\$0.00	\$294,004.87	\$219,361.87	\$74,643.00	\$219,361.87	\$0.00	\$74,643.00	\$219,361.87	\$219,361.87	\$0.00
<b>5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$135,000.00</b>	<b>\$0.00</b>	<b>\$135,000.00</b>	<b>\$0.00</b>	<b>\$135,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$135,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$135,000.00</b>	<b>\$0.00</b>	<b>\$135,000.00</b>	<b>\$0.00</b>	<b>\$135,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$135,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5150 Equipo de cómputo y de tecnologías de la información	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$51,486,071.30</b>	<b>\$0.00</b>	<b>\$51,486,071.30</b>	<b>\$24,557,081.86</b>	<b>\$26,928,989.44</b>	<b>\$24,557,081.86</b>	<b>\$0.00</b>	<b>\$26,928,989.44</b>	<b>\$24,557,081.86</b>	<b>\$24,557,081.86</b>	<b>\$0.00</b>