



**CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO  
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ago/2020

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Fecha y hora de Impresión | 21/sep/2020  
02:55 p.m.

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>PY01 SERVICIOS PERSONALES</b>												
<b>01 TRANSFERENCIA DE GOBIERNO DEL ESTADO</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$8,471,356.20</b>	<b>\$231,000.00</b>	<b>\$8,702,356.20</b>	<b>\$7,468,061.87</b>	<b>\$1,234,294.33</b>	<b>\$5,069,054.53</b>	<b>\$2,399,007.34</b>	<b>\$3,633,301.67</b>	<b>\$5,069,054.53</b>	<b>\$5,069,054.53</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$6,487,437.33</b>	<b>-\$221,189.77</b>	<b>\$6,266,247.56</b>	<b>\$6,186,757.10</b>	<b>\$79,490.46</b>	<b>\$4,264,746.28</b>	<b>\$1,922,010.82</b>	<b>\$2,001,501.28</b>	<b>\$4,264,746.28</b>	<b>\$4,264,746.28</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$6,487,437.33	-\$221,189.77	\$6,266,247.56	\$6,186,757.10	\$79,490.46	\$4,264,746.28	\$1,922,010.82	\$2,001,501.28	\$4,264,746.28	\$4,264,746.28	\$0.00
1131	Sueldos base al personal permanente	\$6,019,776.87	-\$300,680.23	\$5,719,096.64	\$5,719,096.64	\$0.00	\$3,899,979.00	\$1,819,117.64	\$1,819,117.64	\$3,899,979.00	\$3,899,979.00	\$0.00
1132	Complemento de sueldo	\$467,660.46	\$79,490.46	\$547,150.92	\$467,660.46	\$79,490.46	\$364,767.28	\$102,893.18	\$182,383.64	\$364,767.28	\$364,767.28	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$1,000,000.00</b>	<b>-\$36,954.06</b>	<b>\$963,045.94</b>	<b>\$0.00</b>	<b>\$963,045.94</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$963,045.94</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$1,000,000.00	-\$36,954.06	\$963,045.94	\$0.00	\$963,045.94	\$0.00	\$0.00	\$963,045.94	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$150,000.00	-\$64,471.74	\$85,528.26	\$0.00	\$85,528.26	\$0.00	\$0.00	\$85,528.26	\$0.00	\$0.00	\$0.00
1323	Gratificaciones anuales	\$850,000.00	\$27,517.68	\$877,517.68	\$0.00	\$877,517.68	\$0.00	\$0.00	\$877,517.68	\$0.00	\$0.00	\$0.00
<b>1400</b>	<b>SEGURIDAD SOCIAL</b>	<b>\$880,000.00</b>	<b>\$401,304.77</b>	<b>\$1,281,304.77</b>	<b>\$1,281,304.77</b>	<b>\$0.00</b>	<b>\$804,308.25</b>	<b>\$476,996.52</b>	<b>\$476,996.52</b>	<b>\$804,308.25</b>	<b>\$804,308.25</b>	<b>\$0.00</b>
1410	Aportaciones de seguridad social	\$200,000.00	\$428,731.69	\$628,731.69	\$628,731.69	\$0.00	\$418,677.22	\$210,054.47	\$210,054.47	\$418,677.22	\$418,677.22	\$0.00
1411	Aportaciones de seguridad social	\$200,000.00	\$428,731.69	\$628,731.69	\$628,731.69	\$0.00	\$418,677.22	\$210,054.47	\$210,054.47	\$418,677.22	\$418,677.22	\$0.00
1420	Aportaciones a fondos de vivienda	\$300,000.00	\$47,906.20	\$347,906.20	\$347,906.20	\$0.00	\$171,011.48	\$176,894.72	\$176,894.72	\$171,011.48	\$171,011.48	\$0.00
1421	Aportaciones a fondos de vivienda	\$300,000.00	\$47,906.20	\$347,906.20	\$347,906.20	\$0.00	\$171,011.48	\$176,894.72	\$176,894.72	\$171,011.48	\$171,011.48	\$0.00
1430	Aportaciones al sistema para el retiro	\$380,000.00	-\$75,333.12	\$304,666.88	\$304,666.88	\$0.00	\$214,619.55	\$90,047.33	\$90,047.33	\$214,619.55	\$214,619.55	\$0.00
1431	Aportaciones al sistema para el retiro	\$380,000.00	-\$75,333.12	\$304,666.88	\$304,666.88	\$0.00	\$214,619.55	\$90,047.33	\$90,047.33	\$214,619.55	\$214,619.55	\$0.00
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$103,918.87</b>	<b>\$4,810.98</b>	<b>\$108,729.85</b>	<b>\$0.00</b>	<b>\$108,729.85</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$108,729.85</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1540	Prestaciones contractuales	\$103,918.87	\$4,810.98	\$108,729.85	\$0.00	\$108,729.85	\$0.00	\$0.00	\$108,729.85	\$0.00	\$0.00	\$0.00
1541	Prestaciones contractuales mensuales	\$5,000.00	\$7,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
1542	Prestaciones contractuales anuales	\$98,918.87	-\$2,189.02	\$96,729.85	\$0.00	\$96,729.85	\$0.00	\$0.00	\$96,729.85	\$0.00	\$0.00	\$0.00
<b>1600</b>	<b>PREVISIONES</b>	<b>\$0.00</b>	<b>\$83,028.08</b>	<b>\$83,028.08</b>	<b>\$0.00</b>	<b>\$83,028.08</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$83,028.08</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1610	Previsiones de carácter laboral, económica y de segurida	\$0.00	\$83,028.08	\$83,028.08	\$0.00	\$83,028.08	\$0.00	\$0.00	\$83,028.08	\$0.00	\$0.00	\$0.00
1611	Previsiones de carácter laboral, económica y de segurida	\$0.00	\$83,028.08	\$83,028.08	\$0.00	\$83,028.08	\$0.00	\$0.00	\$83,028.08	\$0.00	\$0.00	\$0.00
<b>TRANSFERENCIA DE GOBIERNO DEL ES</b>		<b>\$8,471,356.20</b>	<b>\$231,000.00</b>	<b>\$8,702,356.20</b>	<b>\$7,468,061.87</b>	<b>\$1,234,294.33</b>	<b>\$5,069,054.53</b>	<b>\$2,399,007.34</b>	<b>\$3,633,301.67</b>	<b>\$5,069,054.53</b>	<b>\$5,069,054.53</b>	<b>\$0.00</b>
<b>SERVICIOS PERSONALES</b>		<b>\$8,471,356.20</b>	<b>\$231,000.00</b>	<b>\$8,702,356.20</b>	<b>\$7,468,061.87</b>	<b>\$1,234,294.33</b>	<b>\$5,069,054.53</b>	<b>\$2,399,007.34</b>	<b>\$3,633,301.67</b>	<b>\$5,069,054.53</b>	<b>\$5,069,054.53</b>	<b>\$0.00</b>

**PY02 MATERIALES, SUMINSTROS Y SERVICIOS GENERALES**

**01 TRANSFERENCIA DE GOBIERNO DEL ESTADO**



# CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ago/2020

Fecha y hora de Impresión | 21/sep/2020  
02:55 p.m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$889,621.05</b>	<b>\$161,303.11</b>	<b>\$1,050,924.16</b>	<b>\$587,841.93</b>	<b>\$463,082.23</b>	<b>\$587,841.93</b>	<b>\$0.00</b>	<b>\$463,082.23</b>	<b>\$587,841.93</b>	<b>\$587,841.93</b>	<b>\$0.00</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$286,000.00</b>	<b>\$34,650.56</b>	<b>\$320,650.56</b>	<b>\$204,171.67</b>	<b>\$116,478.89</b>	<b>\$204,171.67</b>	<b>\$0.00</b>	<b>\$116,478.89</b>	<b>\$204,171.67</b>	<b>\$204,171.67</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$80,000.00	\$0.00	\$80,000.00	\$72,354.43	\$7,645.57	\$72,354.43	\$0.00	\$7,645.57	\$72,354.43	\$72,354.43	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$80,000.00	\$0.00	\$80,000.00	\$72,354.43	\$7,645.57	\$72,354.43	\$0.00	\$7,645.57	\$72,354.43	\$72,354.43	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$58,000.00	\$0.00	\$58,000.00	\$27,951.94	\$30,048.06	\$27,951.94	\$0.00	\$30,048.06	\$27,951.94	\$27,951.94	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$58,000.00	\$0.00	\$58,000.00	\$27,951.94	\$30,048.06	\$27,951.94	\$0.00	\$30,048.06	\$27,951.94	\$27,951.94	\$0.00
2150	Material impreso e información digital	\$36,000.00	\$0.00	\$36,000.00	\$7,214.74	\$28,785.26	\$7,214.74	\$0.00	\$28,785.26	\$7,214.74	\$7,214.74	\$0.00
2151	Material impreso e información digital	\$36,000.00	\$0.00	\$36,000.00	\$7,214.74	\$28,785.26	\$7,214.74	\$0.00	\$28,785.26	\$7,214.74	\$7,214.74	\$0.00
2160	Material de limpieza	\$62,000.00	\$34,650.56	\$96,650.56	\$96,650.56	\$0.00	\$96,650.56	\$0.00	\$0.00	\$96,650.56	\$96,650.56	\$0.00
2161	Material de limpieza	\$62,000.00	\$34,650.56	\$96,650.56	\$96,650.56	\$0.00	\$96,650.56	\$0.00	\$0.00	\$96,650.56	\$96,650.56	\$0.00
2170	Materiales y útiles de enseñanza	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$215,000.00</b>	<b>\$0.00</b>	<b>\$215,000.00</b>	<b>\$64,397.35</b>	<b>\$150,602.65</b>	<b>\$64,397.35</b>	<b>\$0.00</b>	<b>\$150,602.65</b>	<b>\$64,397.35</b>	<b>\$64,397.35</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$200,000.00	\$0.00	\$200,000.00	\$64,397.35	\$135,602.65	\$64,397.35	\$0.00	\$135,602.65	\$64,397.35	\$64,397.35	\$0.00
2211	Productos alimenticios para personas	\$140,000.00	\$0.00	\$140,000.00	\$49,075.36	\$90,924.64	\$49,075.36	\$0.00	\$90,924.64	\$49,075.36	\$49,075.36	\$0.00
2212	Alimentación en eventos oficiales	\$60,000.00	\$0.00	\$60,000.00	\$15,321.99	\$44,678.01	\$15,321.99	\$0.00	\$44,678.01	\$15,321.99	\$15,321.99	\$0.00
2230	Utensilios para el servicio de alimentación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$12,000.00</b>	<b>\$120.00</b>	<b>\$11,880.00</b>	<b>\$120.00</b>	<b>\$0.00</b>	<b>\$11,880.00</b>	<b>\$120.00</b>	<b>\$120.00</b>	<b>\$0.00</b>
2460	Material eléctrico y electrónico	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$1,000.00	\$0.00	\$1,000.00	\$120.00	\$880.00	\$120.00	\$0.00	\$880.00	\$120.00	\$120.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$1,000.00	\$0.00	\$1,000.00	\$120.00	\$880.00	\$120.00	\$0.00	\$880.00	\$120.00	\$120.00	\$0.00
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI</b>	<b>\$1,500.00</b>	<b>\$100,880.00</b>	<b>\$102,380.00</b>	<b>\$97,714.40</b>	<b>\$4,665.60</b>	<b>\$97,714.40</b>	<b>\$0.00</b>	<b>\$4,665.60</b>	<b>\$97,714.40</b>	<b>\$97,714.40</b>	<b>\$0.00</b>
2530	Medicinas y productos farmacéuticos	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$100,880.00	\$100,880.00	\$97,714.40	\$3,165.60	\$97,714.40	\$0.00	\$3,165.60	\$97,714.40	\$97,714.40	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$100,880.00	\$100,880.00	\$97,714.40	\$3,165.60	\$97,714.40	\$0.00	\$3,165.60	\$97,714.40	\$97,714.40	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$335,121.05</b>	<b>-\$176.00</b>	<b>\$334,945.05</b>	<b>\$173,358.50</b>	<b>\$161,586.55</b>	<b>\$173,358.50</b>	<b>\$0.00</b>	<b>\$161,586.55</b>	<b>\$173,358.50</b>	<b>\$173,358.50</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$335,121.05	-\$176.00	\$334,945.05	\$173,358.50	\$161,586.55	\$173,358.50	\$0.00	\$161,586.55	\$173,358.50	\$173,358.50	\$0.00
2611	Combustibles, lubricantes y aditivos	\$335,121.05	-\$176.00	\$334,945.05	\$173,358.50	\$161,586.55	\$173,358.50	\$0.00	\$161,586.55	\$173,358.50	\$173,358.50	\$0.00



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Fecha y hora de Impresión | 21/sep/2020  
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Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2700	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2750	Blancos y otros productos textiles, excepto prendas de ve	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de ve	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
2900	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	\$31,000.00	\$25,948.55	\$56,948.55	\$48,080.01	\$8,868.54	\$48,080.01	\$0.00	\$8,868.54	\$48,080.01	\$48,080.01	\$0.00
2910	Herramientas menores	\$2,000.00	\$20,150.78	\$22,150.78	\$22,150.58	\$0.20	\$22,150.58	\$0.00	\$0.20	\$22,150.58	\$22,150.58	\$0.00
2911	Herramientas menores	\$2,000.00	\$20,150.78	\$22,150.78	\$22,150.58	\$0.20	\$22,150.58	\$0.00	\$0.20	\$22,150.58	\$22,150.58	\$0.00
2920	Refacciones y accesorios menores de edificios	\$14,000.00	\$0.00	\$14,000.00	\$5,131.66	\$8,868.34	\$5,131.66	\$0.00	\$8,868.34	\$5,131.66	\$5,131.66	\$0.00
2921	Refacciones y accesorios menores de edificios	\$14,000.00	\$0.00	\$14,000.00	\$5,131.66	\$8,868.34	\$5,131.66	\$0.00	\$8,868.34	\$5,131.66	\$5,131.66	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$5,000.00	\$4,966.57	\$9,966.57	\$9,966.57	\$0.00	\$9,966.57	\$0.00	\$0.00	\$9,966.57	\$9,966.57	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$5,000.00	\$4,966.57	\$9,966.57	\$9,966.57	\$0.00	\$9,966.57	\$0.00	\$0.00	\$9,966.57	\$9,966.57	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$10,000.00	\$831.20	\$10,831.20	\$10,831.20	\$0.00	\$10,831.20	\$0.00	\$0.00	\$10,831.20	\$10,831.20	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$10,000.00	\$831.20	\$10,831.20	\$10,831.20	\$0.00	\$10,831.20	\$0.00	\$0.00	\$10,831.20	\$10,831.20	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$2,083,397.75</b>	<b>-\$161,303.11</b>	<b>\$1,922,094.64</b>	<b>\$950,755.50</b>	<b>\$971,339.14</b>	<b>\$950,755.50</b>	<b>\$0.00</b>	<b>\$971,339.14</b>	<b>\$950,755.50</b>	<b>\$950,755.50</b>	<b>\$0.00</b>
3100	<b>SERVICIOS BÁSICOS</b>	<b>\$356,200.00</b>	<b>\$0.00</b>	<b>\$356,200.00</b>	<b>\$258,379.78</b>	<b>\$97,820.22</b>	<b>\$258,379.78</b>	<b>\$0.00</b>	<b>\$97,820.22</b>	<b>\$258,379.78</b>	<b>\$258,379.78</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$250,000.00	\$0.00	\$250,000.00	\$195,624.62	\$54,375.38	\$195,624.62	\$0.00	\$54,375.38	\$195,624.62	\$195,624.62	\$0.00
3111	Energía eléctrica	\$200,000.00	\$0.00	\$200,000.00	\$195,624.62	\$4,375.38	\$195,624.62	\$0.00	\$4,375.38	\$195,624.62	\$195,624.62	\$0.00
3113	Otros pagos derivados de la prestacion del servicio electr	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3130	Agua	\$30,000.00	\$0.00	\$30,000.00	\$9,629.95	\$20,370.05	\$9,629.95	\$0.00	\$20,370.05	\$9,629.95	\$9,629.95	\$0.00
3131	Agua	\$30,000.00	\$0.00	\$30,000.00	\$9,629.95	\$20,370.05	\$9,629.95	\$0.00	\$20,370.05	\$9,629.95	\$9,629.95	\$0.00
3140	Telefonía tradicional	\$56,000.00	\$0.00	\$56,000.00	\$39,096.03	\$16,903.97	\$39,096.03	\$0.00	\$16,903.97	\$39,096.03	\$39,096.03	\$0.00
3141	Telefonía tradicional	\$56,000.00	\$0.00	\$56,000.00	\$39,096.03	\$16,903.97	\$39,096.03	\$0.00	\$16,903.97	\$39,096.03	\$39,096.03	\$0.00
3150	Telefonía celular	\$19,000.00	\$0.00	\$19,000.00	\$13,310.00	\$5,690.00	\$13,310.00	\$0.00	\$5,690.00	\$13,310.00	\$13,310.00	\$0.00
3151	Telefonía celular	\$19,000.00	\$0.00	\$19,000.00	\$13,310.00	\$5,690.00	\$13,310.00	\$0.00	\$5,690.00	\$13,310.00	\$13,310.00	\$0.00
3180	Servicios postales y telegráficos	\$1,200.00	\$0.00	\$1,200.00	\$719.18	\$480.82	\$719.18	\$0.00	\$480.82	\$719.18	\$719.18	\$0.00
3181	Servicios postales y telegráficos	\$1,200.00	\$0.00	\$1,200.00	\$719.18	\$480.82	\$719.18	\$0.00	\$480.82	\$719.18	\$719.18	\$0.00
3200	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$444,374.74</b>	<b>\$0.00</b>	<b>\$444,374.74</b>	<b>\$262,848.39</b>	<b>\$181,526.35</b>	<b>\$262,848.39</b>	<b>\$0.00</b>	<b>\$181,526.35</b>	<b>\$262,848.39</b>	<b>\$262,848.39</b>	<b>\$0.00</b>
3220	Arrendamiento de edificios	\$300,000.00	\$0.00	\$300,000.00	\$210,000.00	\$90,000.00	\$210,000.00	\$0.00	\$90,000.00	\$210,000.00	\$210,000.00	\$0.00
3221	Arrendamiento de edificios	\$300,000.00	\$0.00	\$300,000.00	\$210,000.00	\$90,000.00	\$210,000.00	\$0.00	\$90,000.00	\$210,000.00	\$210,000.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$144,374.74	\$0.00	\$144,374.74	\$52,848.39	\$91,526.35	\$52,848.39	\$0.00	\$91,526.35	\$52,848.39	\$52,848.39	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$144,374.74	\$0.00	\$144,374.74	\$52,848.39	\$91,526.35	\$52,848.39	\$0.00	\$91,526.35	\$52,848.39	\$52,848.39	\$0.00
3300	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$471,911.60</b>	<b>-\$141,084.55</b>	<b>\$330,827.05</b>	<b>\$104,280.00</b>	<b>\$226,547.05</b>	<b>\$104,280.00</b>	<b>\$0.00</b>	<b>\$226,547.05</b>	<b>\$104,280.00</b>	<b>\$104,280.00</b>	<b>\$0.00</b>



# CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ago/2020

Fecha y hora de Impresión | 21/sep/2020  
02:55 p.m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$91,911.60	\$0.00	\$91,911.60	\$53,244.00	\$38,667.60	\$53,244.00	\$0.00	\$38,667.60	\$53,244.00	\$53,244.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$91,911.60	\$0.00	\$91,911.60	\$53,244.00	\$38,667.60	\$53,244.00	\$0.00	\$38,667.60	\$53,244.00	\$53,244.00	\$0.00
3340	Servicios de capacitación	\$280,000.00	-\$141,084.55	\$138,915.45	\$0.00	\$138,915.45	\$0.00	\$0.00	\$138,915.45	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$280,000.00	-\$141,084.55	\$138,915.45	\$0.00	\$138,915.45	\$0.00	\$0.00	\$138,915.45	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$100,000.00	\$0.00	\$100,000.00	\$51,036.00	\$48,964.00	\$51,036.00	\$0.00	\$48,964.00	\$51,036.00	\$51,036.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$100,000.00	\$0.00	\$100,000.00	\$51,036.00	\$48,964.00	\$51,036.00	\$0.00	\$48,964.00	\$51,036.00	\$51,036.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$76,761.41</b>	<b>\$2,485.44</b>	<b>\$79,246.85</b>	<b>\$35,679.41</b>	<b>\$43,567.44</b>	<b>\$35,679.41</b>	<b>\$0.00</b>	<b>\$43,567.44</b>	<b>\$35,679.41</b>	<b>\$35,679.41</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$2,214.80	\$2,485.44	\$4,700.24	\$4,700.24	\$0.00	\$4,700.24	\$0.00	\$0.00	\$4,700.24	\$4,700.24	\$0.00
3411	Servicios financieros y bancarios	\$2,214.80	\$2,485.44	\$4,700.24	\$4,700.24	\$0.00	\$4,700.24	\$0.00	\$0.00	\$4,700.24	\$4,700.24	\$0.00
3450	Seguro de bienes patrimoniales	\$74,546.61	\$0.00	\$74,546.61	\$30,979.17	\$43,567.44	\$30,979.17	\$0.00	\$43,567.44	\$30,979.17	\$30,979.17	\$0.00
3451	Seguro de bienes patrimoniales	\$74,546.61	\$0.00	\$74,546.61	\$30,979.17	\$43,567.44	\$30,979.17	\$0.00	\$43,567.44	\$30,979.17	\$30,979.17	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$514,000.00</b>	<b>-\$22,880.00</b>	<b>\$491,120.00</b>	<b>\$220,210.79</b>	<b>\$270,909.21</b>	<b>\$220,210.79</b>	<b>\$0.00</b>	<b>\$270,909.21</b>	<b>\$220,210.79</b>	<b>\$220,210.79</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de có	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de có	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$80,000.00	\$0.00	\$80,000.00	\$60,792.52	\$19,207.48	\$60,792.52	\$0.00	\$19,207.48	\$60,792.52	\$60,792.52	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$80,000.00	\$0.00	\$80,000.00	\$60,792.52	\$19,207.48	\$60,792.52	\$0.00	\$19,207.48	\$60,792.52	\$60,792.52	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$380,000.00	-\$22,880.00	\$357,120.00	\$159,418.27	\$197,701.73	\$159,418.27	\$0.00	\$197,701.73	\$159,418.27	\$159,418.27	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$380,000.00	-\$22,880.00	\$357,120.00	\$159,418.27	\$197,701.73	\$159,418.27	\$0.00	\$197,701.73	\$159,418.27	\$159,418.27	\$0.00
3590	Servicios de jardinería y fumigación	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$220,000.00</b>	<b>\$0.00</b>	<b>\$220,000.00</b>	<b>\$69,031.13</b>	<b>\$150,968.87</b>	<b>\$69,031.13</b>	<b>\$0.00</b>	<b>\$150,968.87</b>	<b>\$69,031.13</b>	<b>\$69,031.13</b>	<b>\$0.00</b>
3750	Viáticos en el país	\$220,000.00	\$0.00	\$220,000.00	\$69,031.13	\$150,968.87	\$69,031.13	\$0.00	\$150,968.87	\$69,031.13	\$69,031.13	\$0.00
3751	Viáticos en el país	\$220,000.00	\$0.00	\$220,000.00	\$69,031.13	\$150,968.87	\$69,031.13	\$0.00	\$150,968.87	\$69,031.13	\$69,031.13	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$150.00</b>	<b>\$176.00</b>	<b>\$326.00</b>	<b>\$326.00</b>	<b>\$0.00</b>	<b>\$326.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$326.00</b>	<b>\$326.00</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$150.00	\$176.00	\$326.00	\$326.00	\$0.00	\$326.00	\$0.00	\$0.00	\$326.00	\$326.00	\$0.00
3921	Impuestos y derechos	\$150.00	\$176.00	\$326.00	\$326.00	\$0.00	\$326.00	\$0.00	\$0.00	\$326.00	\$326.00	\$0.00
<b>TRANSFERENCIA DE GOBIERNO DEL ES</b>		<b>\$2,973,018.80</b>	<b>\$0.00</b>	<b>\$2,973,018.80</b>	<b>\$1,538,597.43</b>	<b>\$1,434,421.37</b>	<b>\$1,538,597.43</b>	<b>\$0.00</b>	<b>\$1,434,421.37</b>	<b>\$1,538,597.43</b>	<b>\$1,538,597.43</b>	<b>\$0.00</b>
<b>MATERIALES, SUMINISTROS Y SERVICIO</b>		<b>\$2,973,018.80</b>	<b>\$0.00</b>	<b>\$2,973,018.80</b>	<b>\$1,538,597.43</b>	<b>\$1,434,421.37</b>	<b>\$1,538,597.43</b>	<b>\$0.00</b>	<b>\$1,434,421.37</b>	<b>\$1,538,597.43</b>	<b>\$1,538,597.43</b>	<b>\$0.00</b>



**CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO  
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ago/2020

Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Fecha y hora de Impresión | 21/sep/2020  
02:55 p.m.

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>PY09 AYUDAS SOCIALES</b>												
<b>01 TRANSFERENCIA DE GOBIERNO DEL ESTADO</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
<b>TRANSFERENCIA DE GOBIERNO DEL ES</b>		<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>AYUDAS SOCIALES</b>		<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>PY10 MOBILIARIO Y EQUIPO</b>												
<b>01 TRANSFERENCIA DE GOBIERNO DEL ESTADO</b>												
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$231,000.00	-\$231,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$140,000.00	-\$140,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$61,000.00	-\$61,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5230	Cámaras fotográficas y de video	\$31,000.00	-\$31,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5231	Cámaras fotográficas y de video	\$31,000.00	-\$31,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5291	Otro mobiliario y equipo educacional y recreativo	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5910	Software	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5911	Software	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TRANSFERENCIA DE GOBIERNO DEL ES</b>		<b>\$231,000.00</b>	<b>-\$231,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>MOBILIARIO Y EQUIPO</b>		<b>\$231,000.00</b>	<b>-\$231,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>PY12 APOYOS EXTRAORDINARIOS FEDERACION 2020</b>												



**CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO  
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/ago/2020

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Fecha y hora de Impresión | 21/sep/2020  
02:55 p.m.

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>03 APOYOS EXTRAORDINARIOS FEDERACION 2020</b>												
6000	<b>INVERSIÓN PÚBLICA</b>	\$0.00	\$20,000,00...	\$20,000,000.00	\$0.00	\$20,000,000.00	\$0.00	\$0.00	\$20,000,000.00	\$0.00	\$0.00	\$0.00
6100	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	\$0.00	\$20,000,00...	\$20,000,000.00	\$0.00	\$20,000,000.00	\$0.00	\$0.00	\$20,000,000.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$0.00	\$20,000,00...	\$20,000,000.00	\$0.00	\$20,000,000.00	\$0.00	\$0.00	\$20,000,000.00	\$0.00	\$0.00	\$0.00
6121	Edificación no habitacional	\$0.00	\$20,000,00...	\$20,000,000.00	\$0.00	\$20,000,000.00	\$0.00	\$0.00	\$20,000,000.00	\$0.00	\$0.00	\$0.00
	<b>APOYOS EXTRAORDINARIOS FEDERACI</b>	\$0.00	\$20,000,...	\$20,000,000.00	\$0.00	\$20,000,000.00	\$0.00	\$0.00	\$20,000,000...	\$0.00	\$0.00	\$0.00
	<b>APOYOS EXTRAORDINARIOS FEDERACI</b>	\$0.00	\$20,000,...	\$20,000,000.00	\$0.00	\$20,000,000.00	\$0.00	\$0.00	\$20,000,000...	\$0.00	\$0.00	\$0.00
	<b>Total Final</b>	\$11,684,375.00	\$20,000,00...	\$31,684,375.00	\$9,006,659.30	\$22,677,715.70	\$6,607,651.96	\$2,399,007.34	\$25,076,723.04	\$6,607,651.96	\$6,607,651.96	\$0.00

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LIC. JULIETA MENDEZ SALAS  
COORDINADORA GENERAL DEL CENTRO DE JUSTICIA DE  
LAS MUJERES