



Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos

FISCALÍA GENERAL DEL ESTADO DE SAN LUIS POTOSÍ  
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep./2020

Fecha y 26/oct./2020  
hora de Impresión 01:07 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$1,089,859,355.20	\$0.01	\$1,089,859,355.21	\$1,089,859,355.21	\$0.00	\$597,021,907.81	\$492,837,447.40	\$492,837,447.40	\$597,021,907.81	\$597,021,907.81	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$470,219,817.20	\$0.01	\$470,219,817.21	\$470,219,817.21	\$0.00	\$364,668,770.93	\$105,551,046.28	\$105,551,046.28	\$364,668,770.93	\$364,668,770.93	\$0.00
1130	Sueldos base al personal permanente	\$470,219,817.20	\$0.01	\$470,219,817.21	\$470,219,817.21	\$0.00	\$364,668,770.93	\$105,551,046.28	\$105,551,046.28	\$364,668,770.93	\$364,668,770.93	\$0.00
1131	Sueldos base al personal permanente	\$470,219,817.20	\$0.01	\$470,219,817.21	\$470,219,817.21	\$0.00	\$364,668,770.93	\$105,551,046.28	\$105,551,046.28	\$364,668,770.93	\$364,668,770.93	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$74,709,859.00	\$0.00	\$74,709,859.00	\$74,709,859.00	\$0.00	\$51,699,014.94	\$23,010,844.06	\$23,010,844.06	\$51,699,014.94	\$51,699,014.94	\$0.00
1210	Honorarios asimilables a salarios	\$4,261,350.00	\$0.00	\$4,261,350.00	\$4,261,350.00	\$0.00	\$2,521,077.00	\$1,740,273.00	\$1,740,273.00	\$2,521,077.00	\$2,521,077.00	\$0.00
1211	Honorarios asimilables a salarios	\$4,261,350.00	\$0.00	\$4,261,350.00	\$4,261,350.00	\$0.00	\$2,521,077.00	\$1,740,273.00	\$1,740,273.00	\$2,521,077.00	\$2,521,077.00	\$0.00
1220	Sueldos base al personal eventual	\$68,268,790.00	\$0.00	\$68,268,790.00	\$68,268,790.00	\$0.00	\$48,979,682.94	\$19,289,107.06	\$19,289,107.06	\$48,979,682.94	\$48,979,682.94	\$0.00
1221	Sueldos base al personal eventual	\$68,268,790.00	\$0.00	\$68,268,790.00	\$68,268,790.00	\$0.00	\$48,979,682.94	\$19,289,107.06	\$19,289,107.06	\$48,979,682.94	\$48,979,682.94	\$0.00
1240	Retribución a los representantes de los trabajadores y de	\$2,179,719.00	\$0.00	\$2,179,719.00	\$2,179,719.00	\$0.00	\$198,255.00	\$1,981,464.00	\$1,981,464.00	\$198,255.00	\$198,255.00	\$0.00
1241	Retribución a los representantes de los trabajadores y de	\$2,179,719.00	\$0.00	\$2,179,719.00	\$2,179,719.00	\$0.00	\$198,255.00	\$1,981,464.00	\$1,981,464.00	\$198,255.00	\$198,255.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$119,884,530.00	\$0.00	\$119,884,530.00	\$119,884,530.00	\$0.00	\$22,178,964.95	\$97,705,565.05	\$97,705,565.05	\$22,178,964.95	\$22,178,964.95	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$108,985,936.00	\$0.00	\$108,985,936.00	\$108,985,936.00	\$0.00	\$14,183,085.68	\$94,802,850.32	\$94,802,850.32	\$14,183,085.68	\$14,183,085.68	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$108,985,936.00	\$0.00	\$108,985,936.00	\$108,985,936.00	\$0.00	\$14,183,085.68	\$94,802,850.32	\$94,802,850.32	\$14,183,085.68	\$14,183,085.68	\$0.00
1340	Compensaciones	\$10,898,594.00	\$0.00	\$10,898,594.00	\$10,898,594.00	\$0.00	\$7,995,879.27	\$2,902,714.73	\$2,902,714.73	\$7,995,879.27	\$7,995,879.27	\$0.00
1341	Compensaciones	\$10,898,594.00	\$0.00	\$10,898,594.00	\$10,898,594.00	\$0.00	\$7,995,879.27	\$2,902,714.73	\$2,902,714.73	\$7,995,879.27	\$7,995,879.27	\$0.00
1400	SEGURIDAD SOCIAL	\$0.00	\$11,382,330.37	\$11,382,330.37	\$11,382,330.37	\$0.00	\$11,334,814.67	\$47,515.70	\$47,515.70	\$11,334,814.67	\$11,334,814.67	\$0.00
1410	Aportaciones de seguridad social	\$0.00	\$11,382,330.37	\$11,382,330.37	\$11,382,330.37	\$0.00	\$11,334,814.67	\$47,515.70	\$47,515.70	\$11,334,814.67	\$11,334,814.67	\$0.00
1411	Aportaciones de seguridad social	\$0.00	\$11,382,330.37	\$11,382,330.37	\$11,382,330.37	\$0.00	\$11,334,814.67	\$47,515.70	\$47,515.70	\$11,334,814.67	\$11,334,814.67	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$425,045,149.00	-\$11,382,330.37	\$413,662,818.63	\$413,662,818.63	\$0.00	\$147,140,342.32	\$266,522,476.31	\$266,522,476.31	\$147,140,342.32	\$147,140,342.32	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$119,884,529.00	-\$3,208,385.37	\$116,676,143.63	\$116,676,143.63	\$0.00	\$3,599,781.39	\$113,076,362.24	\$113,076,362.24	\$3,599,781.39	\$3,599,781.39	\$0.00
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$119,884,529.00	-\$3,208,385.37	\$116,676,143.63	\$116,676,143.63	\$0.00	\$3,599,781.39	\$113,076,362.24	\$113,076,362.24	\$3,599,781.39	\$3,599,781.39	\$0.00
1540	Prestaciones contractuales	\$98,087,342.00	-\$8,173,945.00	\$89,913,397.00	\$89,913,397.00	\$0.00	\$90,837,129.61	-\$923,732.61	-\$923,732.61	\$90,837,129.61	\$90,837,129.61	\$0.00
1541	Prestaciones contractuales	\$98,087,342.00	-\$8,173,945.00	\$89,913,397.00	\$89,913,397.00	\$0.00	\$90,837,129.61	-\$923,732.61	-\$923,732.61	\$90,837,129.61	\$90,837,129.61	\$0.00
1550	Apoyos a la capacitación de los servidores públicos	\$108,985,936.00	\$0.00	\$108,985,936.00	\$108,985,936.00	\$0.00	\$11,774,216.58	\$97,211,719.42	\$97,211,719.42	\$11,774,216.58	\$11,774,216.58	\$0.00
1551	Apoyos a la capacitación de los servidores públicos	\$108,985,936.00	\$0.00	\$108,985,936.00	\$108,985,936.00	\$0.00	\$11,774,216.58	\$97,211,719.42	\$97,211,719.42	\$11,774,216.58	\$11,774,216.58	\$0.00
1590	Otras prestaciones sociales y económicas	\$98,087,342.00	\$0.00	\$98,087,342.00	\$98,087,342.00	\$0.00	\$40,929,214.74	\$57,158,127.26	\$57,158,127.26	\$40,929,214.74	\$40,929,214.74	\$0.00
1591	Otras prestaciones sociales y económicas	\$98,087,342.00	\$0.00	\$98,087,342.00	\$98,087,342.00	\$0.00	\$40,929,214.74	\$57,158,127.26	\$57,158,127.26	\$40,929,214.74	\$40,929,214.74	\$0.00
2000	MATERIALES Y SUMINISTROS	\$35,331,600.65	\$6,922,008.02	\$42,253,608.67	\$29,393,541.57	\$12,860,067.10	\$29,187,764.12	\$205,777.45	\$13,065,844.55	\$29,167,719.32	\$29,167,719.32	\$20,044.80
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$4,566,600.65	-\$634,592.19	\$3,932,008.46	\$1,730,339.20	\$2,201,669.26	\$1,730,339.20	\$0.00	\$2,201,669.26	\$1,725,072.80	\$1,725,072.80	\$5,266.40
2110	Materiales, útiles y equipos menores de oficina	\$1,501,600.65	-\$700,000.00	\$801,600.65	\$371,579.71	\$430,020.94	\$371,579.71	\$0.00	\$430,020.94	\$371,579.71	\$371,579.71	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$1,501,600.65	-\$700,000.00	\$801,600.65	\$371,579.71	\$430,020.94	\$371,579.71	\$0.00	\$430,020.94	\$371,579.71	\$371,579.71	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$195,000.00	\$0.00	\$195,000.00	\$452.40	\$194,547.60	\$452.40	\$0.00	\$194,547.60	\$452.40	\$452.40	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$195,000.00	\$0.00	\$195,000.00	\$452.40	\$194,547.60	\$452.40	\$0.00	\$194,547.60	\$452.40	\$452.40	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$2,000,000.00	-\$699,626.00	\$1,300,374.00	\$81,123.91	\$1,219,250.09	\$81,123.91	\$0.00	\$1,219,250.09	\$76,483.91	\$76,483.91	\$4,640.00



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Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep./2020

Fecha y 26/oct./2020  
hora de Impresión 01:07 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2141	Materiales, útiles y equipos menores de tecnologías de la	\$2,000,000.00	-\$699,626.00	\$1,300,374.00	\$81,123.91	\$1,219,250.09	\$81,123.91	\$0.00	\$1,219,250.09	\$76,483.91	\$76,483.91	\$4,640.00
2150	Material impreso e información digital	\$70,000.00	\$0.00	\$70,000.00	\$41,530.06	\$28,469.94	\$41,530.06	\$0.00	\$28,469.94	\$41,530.06	\$41,530.06	\$0.00
2151	Material impreso e información digital	\$70,000.00	\$0.00	\$70,000.00	\$41,530.06	\$28,469.94	\$41,530.06	\$0.00	\$28,469.94	\$41,530.06	\$41,530.06	\$0.00
2160	Material de limpieza	\$800,000.00	\$765,033.81	\$1,565,033.81	\$1,235,653.12	\$329,380.69	\$1,235,653.12	\$0.00	\$329,380.69	\$1,235,026.72	\$1,235,026.72	\$626.40
2161	Material de limpieza	\$800,000.00	\$765,033.81	\$1,565,033.81	\$1,235,653.12	\$329,380.69	\$1,235,653.12	\$0.00	\$329,380.69	\$1,235,026.72	\$1,235,026.72	\$626.40
2200	ALIMENTOS Y UTENSILIOS	\$3,025,000.00	-\$19,986.04	\$3,005,013.96	\$2,035,709.28	\$969,304.68	\$2,011,465.28	\$24,244.00	\$993,548.68	\$1,996,686.88	\$1,996,686.88	\$14,778.40
2210	Productos alimenticios para personas	\$3,020,000.00	-\$19,986.04	\$3,000,013.96	\$2,035,059.63	\$964,954.33	\$2,010,815.63	\$24,244.00	\$989,198.33	\$1,996,037.23	\$1,996,037.23	\$14,778.40
2211	Productos alimenticios para personas	\$1,410,000.00	\$16,312.00	\$1,426,312.00	\$1,163,238.43	\$263,073.57	\$1,163,238.43	\$0.00	\$263,073.57	\$1,148,460.03	\$1,148,460.03	\$14,778.40
2212	ALIMENTACION EN EVENTOS OFICIALES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2213	ALIMENTACION EN PROGRAMAS DE CAPACITACION	\$1,100,000.00	-\$161,298.04	\$938,701.96	\$337,908.00	\$600,793.96	\$337,908.00	\$0.00	\$600,793.96	\$337,908.00	\$337,908.00	\$0.00
2214	ALIMENTACION PARA INTERNOS	\$480,000.00	\$125,000.00	\$605,000.00	\$533,913.20	\$71,086.80	\$509,669.20	\$24,244.00	\$95,330.80	\$509,669.20	\$509,669.20	\$0.00
2230	Utensilios para el servicio de alimentación	\$5,000.00	\$0.00	\$5,000.00	\$649.65	\$4,350.35	\$649.65	\$0.00	\$4,350.35	\$649.65	\$649.65	\$0.00
2231	Utensilios para el servicio de alimentación	\$5,000.00	\$0.00	\$5,000.00	\$649.65	\$4,350.35	\$649.65	\$0.00	\$4,350.35	\$649.65	\$649.65	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00
2350	Productos químicos, farmacéuticos y de laboratorio adqui	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00
2351	Productos químicos, farmacéuticos y de laboratorio adqui	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$1,555,500.00	\$37,199.74	\$1,592,699.74	\$465,390.03	\$1,127,309.71	\$465,390.03	\$0.00	\$1,127,309.71	\$465,390.03	\$465,390.03	\$0.00
2410	Productos minerales no metálicos	\$300,000.00	-\$22,000.00	\$278,000.00	\$66,057.97	\$211,942.03	\$66,057.97	\$0.00	\$211,942.03	\$66,057.97	\$66,057.97	\$0.00
2411	Productos minerales no metálicos	\$300,000.00	-\$22,000.00	\$278,000.00	\$66,057.97	\$211,942.03	\$66,057.97	\$0.00	\$211,942.03	\$66,057.97	\$66,057.97	\$0.00
2420	Cemento y productos de concreto	\$27,000.00	\$0.00	\$27,000.00	\$2,340.07	\$24,659.93	\$2,340.07	\$0.00	\$24,659.93	\$2,340.07	\$2,340.07	\$0.00
2421	Cemento y productos de concreto	\$27,000.00	\$0.00	\$27,000.00	\$2,340.07	\$24,659.93	\$2,340.07	\$0.00	\$24,659.93	\$2,340.07	\$2,340.07	\$0.00
2430	Cal, yeso y productos de yeso	\$28,000.00	\$0.00	\$28,000.00	\$15,254.13	\$12,745.87	\$15,254.13	\$0.00	\$12,745.87	\$15,254.13	\$15,254.13	\$0.00
2431	Cal, yeso y productos de yeso	\$28,000.00	\$0.00	\$28,000.00	\$15,254.13	\$12,745.87	\$15,254.13	\$0.00	\$12,745.87	\$15,254.13	\$15,254.13	\$0.00
2440	Madera y productos de madera	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$10,000.00	\$58,580.23	\$68,580.23	\$64,930.23	\$3,650.00	\$64,930.23	\$0.00	\$3,650.00	\$64,930.23	\$64,930.23	\$0.00
2451	Vidrio y productos de vidrio	\$10,000.00	\$58,580.23	\$68,580.23	\$64,930.23	\$3,650.00	\$64,930.23	\$0.00	\$3,650.00	\$64,930.23	\$64,930.23	\$0.00
2460	Material eléctrico y electrónico	\$350,000.00	\$0.00	\$350,000.00	\$105,549.44	\$244,450.56	\$105,549.44	\$0.00	\$244,450.56	\$105,549.44	\$105,549.44	\$0.00
2461	Material eléctrico y electrónico	\$350,000.00	\$0.00	\$350,000.00	\$105,549.44	\$244,450.56	\$105,549.44	\$0.00	\$244,450.56	\$105,549.44	\$105,549.44	\$0.00
2470	Artículos metálicos para la construcción	\$50,000.00	\$0.00	\$50,000.00	\$14,897.93	\$35,102.07	\$14,897.93	\$0.00	\$35,102.07	\$14,897.93	\$14,897.93	\$0.00
2471	Artículos metálicos para la construcción	\$50,000.00	\$0.00	\$50,000.00	\$14,897.93	\$35,102.07	\$14,897.93	\$0.00	\$35,102.07	\$14,897.93	\$14,897.93	\$0.00
2480	Materiales complementarios	\$80,000.00	\$110,627.11	\$190,627.11	\$190,026.33	\$600.78	\$190,026.33	\$0.00	\$600.78	\$190,026.33	\$190,026.33	\$0.00
2481	Materiales complementarios	\$80,000.00	\$110,627.11	\$190,627.11	\$190,026.33	\$600.78	\$190,026.33	\$0.00	\$600.78	\$190,026.33	\$190,026.33	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$700,500.00	-\$110,007.60	\$590,492.40	\$6,333.93	\$584,158.47	\$6,333.93	\$0.00	\$584,158.47	\$6,333.93	\$6,333.93	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$700,500.00	-\$110,007.60	\$590,492.40	\$6,333.93	\$584,158.47	\$6,333.93	\$0.00	\$584,158.47	\$6,333.93	\$6,333.93	\$0.00



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SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep./2020

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2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$786,000.00	\$5,859,788.53	\$6,645,788.53	\$6,041,834.89	\$603,953.64	\$6,041,834.89	\$0.00	\$603,953.64	\$6,041,834.89	\$6,041,834.89	\$0.00
2510	Productos químicos básicos	\$16,000.00	-\$130.00	\$15,870.00	\$8,816.00	\$7,054.00	\$8,816.00	\$0.00	\$7,054.00	\$8,816.00	\$8,816.00	\$0.00
2511	Productos químicos básicos	\$16,000.00	-\$130.00	\$15,870.00	\$8,816.00	\$7,054.00	\$8,816.00	\$0.00	\$7,054.00	\$8,816.00	\$8,816.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$3,610.00	\$3,610.00	\$3,610.00	\$0.00	\$3,610.00	\$0.00	\$0.00	\$3,610.00	\$3,610.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$3,610.00	\$3,610.00	\$3,610.00	\$0.00	\$3,610.00	\$0.00	\$0.00	\$3,610.00	\$3,610.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$40,000.00	\$2,809.70	\$42,809.70	\$42,809.70	\$0.00	\$42,809.70	\$0.00	\$0.00	\$42,809.70	\$42,809.70	\$0.00
2531	Medicinas y productos farmacéuticos	\$40,000.00	\$2,809.70	\$42,809.70	\$42,809.70	\$0.00	\$42,809.70	\$0.00	\$0.00	\$42,809.70	\$42,809.70	\$0.00
2540	Materiales, accesorios y suministros médicos	\$300,000.00	\$5,853,298.88	\$6,153,298.88	\$5,982,556.83	\$170,742.05	\$5,982,556.83	\$0.00	\$170,742.05	\$5,982,556.83	\$5,982,556.83	\$0.00
2541	Materiales, accesorios y suministros médicos	\$300,000.00	\$5,853,298.88	\$6,153,298.88	\$5,982,556.83	\$170,742.05	\$5,982,556.83	\$0.00	\$170,742.05	\$5,982,556.83	\$5,982,556.83	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$45,000.00	\$199.95	\$45,199.95	\$3,163.95	\$42,036.00	\$3,163.95	\$0.00	\$42,036.00	\$3,163.95	\$3,163.95	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$45,000.00	\$199.95	\$45,199.95	\$3,163.95	\$42,036.00	\$3,163.95	\$0.00	\$42,036.00	\$3,163.95	\$3,163.95	\$0.00
2590	Otros productos químicos	\$35,000.00	\$0.00	\$35,000.00	\$878.41	\$34,121.59	\$878.41	\$0.00	\$34,121.59	\$878.41	\$878.41	\$0.00
2591	Otros productos químicos	\$35,000.00	\$0.00	\$35,000.00	\$878.41	\$34,121.59	\$878.41	\$0.00	\$34,121.59	\$878.41	\$878.41	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$24,900,000.00	\$1,415,650.00	\$26,315,650.00	\$18,842,200.02	\$7,473,449.98	\$18,660,666.57	\$181,533.45	\$7,654,983.43	\$18,660,666.57	\$18,660,666.57	\$0.00
2610	Combustibles, lubricantes y aditivos	\$24,900,000.00	\$1,415,650.00	\$26,315,650.00	\$18,842,200.02	\$7,473,449.98	\$18,660,666.57	\$181,533.45	\$7,654,983.43	\$18,660,666.57	\$18,660,666.57	\$0.00
2611	Combustibles, lubricantes y aditivos	\$10,000,000.00	\$16,315,650.00	\$26,315,650.00	\$18,842,200.02	\$7,473,449.98	\$18,660,666.57	\$181,533.45	\$7,654,983.43	\$18,660,666.57	\$18,660,666.57	\$0.00
2612	COMBUSTIBLES, LUBRICANTES Y ADITIVOS (005)	\$12,500,000.00	-\$12,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2613	COMBUSTIBLES, LUBRICANTES Y ADITIVOS (013)	\$2,400,000.00	-\$2,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$62,500.00	\$0.00	\$62,500.00	\$22,352.20	\$40,147.80	\$22,352.20	\$0.00	\$40,147.80	\$22,352.20	\$22,352.20	\$0.00
2710	Vestuario y uniformes	\$50,000.00	\$0.00	\$50,000.00	\$19,140.00	\$30,860.00	\$19,140.00	\$0.00	\$30,860.00	\$19,140.00	\$19,140.00	\$0.00
2711	Vestuario y uniformes	\$50,000.00	\$0.00	\$50,000.00	\$19,140.00	\$30,860.00	\$19,140.00	\$0.00	\$30,860.00	\$19,140.00	\$19,140.00	\$0.00
2720	Prendas de seguridad y protección personal	\$12,500.00	-\$1,000.00	\$11,500.00	\$2,273.19	\$9,226.81	\$2,273.19	\$0.00	\$9,226.81	\$2,273.19	\$2,273.19	\$0.00
2721	Prendas de seguridad y protección personal	\$12,500.00	-\$1,000.00	\$11,500.00	\$2,273.19	\$9,226.81	\$2,273.19	\$0.00	\$9,226.81	\$2,273.19	\$2,273.19	\$0.00
2740	Productos textiles	\$0.00	\$1,000.00	\$1,000.00	\$939.01	\$60.99	\$939.01	\$0.00	\$60.99	\$939.01	\$939.01	\$0.00
2741	Productos textiles	\$0.00	\$1,000.00	\$1,000.00	\$939.01	\$60.99	\$939.01	\$0.00	\$60.99	\$939.01	\$939.01	\$0.00
2800	MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$12,500.00	\$44,622.98	\$57,122.98	\$57,122.98	\$0.00	\$57,122.98	\$0.00	\$0.00	\$57,122.98	\$57,122.98	\$0.00
2830	Prendas de protección para seguridad pública y nacional	\$12,500.00	\$44,622.98	\$57,122.98	\$57,122.98	\$0.00	\$57,122.98	\$0.00	\$0.00	\$57,122.98	\$57,122.98	\$0.00
2831	Prendas de protección para seguridad pública y nacional	\$12,500.00	\$44,622.98	\$57,122.98	\$57,122.98	\$0.00	\$57,122.98	\$0.00	\$0.00	\$57,122.98	\$57,122.98	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$183,500.00	\$219,325.00	\$402,825.00	\$198,592.97	\$204,232.03	\$198,592.97	\$0.00	\$204,232.03	\$198,592.97	\$198,592.97	\$0.00
2910	Herramientas menores	\$50,000.00	\$0.00	\$50,000.00	\$18,820.58	\$31,179.42	\$18,820.58	\$0.00	\$31,179.42	\$18,820.58	\$18,820.58	\$0.00
2911	Herramientas menores	\$50,000.00	\$0.00	\$50,000.00	\$18,820.58	\$31,179.42	\$18,820.58	\$0.00	\$31,179.42	\$18,820.58	\$18,820.58	\$0.00
2920	Refacciones y accesorios menores de edificios	\$80,500.00	-\$2,900.00	\$77,600.00	\$3,345.73	\$74,254.27	\$3,345.73	\$0.00	\$74,254.27	\$3,345.73	\$3,345.73	\$0.00
2921	Refacciones y accesorios menores de edificios	\$80,500.00	-\$2,900.00	\$77,600.00	\$3,345.73	\$74,254.27	\$3,345.73	\$0.00	\$74,254.27	\$3,345.73	\$3,345.73	\$0.00



Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos

FISCALÍA GENERAL DEL ESTADO DE SAN LUIS POTOSÍ  
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep./2020

Fecha y 26/oct./2020  
hora de Impresión 01:07 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2930	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$500.00	\$500.00	\$417.60	\$82.40	\$417.60	\$0.00	\$82.40	\$417.60	\$417.60	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$500.00	\$500.00	\$417.60	\$82.40	\$417.60	\$0.00	\$82.40	\$417.60	\$417.60	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$28,000.00	\$222,900.00	\$250,900.00	\$176,009.06	\$74,890.94	\$176,009.06	\$0.00	\$74,890.94	\$176,009.06	\$176,009.06	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$28,000.00	\$222,900.00	\$250,900.00	\$176,009.06	\$74,890.94	\$176,009.06	\$0.00	\$74,890.94	\$176,009.06	\$176,009.06	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$25,000.00	-\$1,175.00	\$23,825.00	\$0.00	\$23,825.00	\$0.00	\$0.00	\$23,825.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$25,000.00	-\$1,175.00	\$23,825.00	\$0.00	\$23,825.00	\$0.00	\$0.00	\$23,825.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$31,454,602.20	\$5,554,174.46	\$37,008,776.66	\$28,758,175.35	\$8,250,601.31	\$26,159,151.99	\$2,599,023.36	\$10,849,624.67	\$25,930,112.78	\$25,888,384.78	\$270,767.21
3100	SERVICIOS BÁSICOS	\$10,341,600.00	-\$1,843,040.65	\$8,498,559.35	\$4,598,129.88	\$3,900,429.47	\$4,598,129.88	\$0.00	\$3,900,429.47	\$4,580,594.73	\$4,580,594.73	\$17,535.15
3110	Energía eléctrica	\$5,788,800.00	-\$1,104,064.00	\$4,684,736.00	\$2,361,866.32	\$2,322,869.68	\$2,361,866.32	\$0.00	\$2,322,869.68	\$2,361,866.32	\$2,361,866.32	\$0.00
3111	Energía eléctrica	\$5,788,800.00	-\$1,104,064.00	\$4,684,736.00	\$2,361,866.32	\$2,322,869.68	\$2,361,866.32	\$0.00	\$2,322,869.68	\$2,361,866.32	\$2,361,866.32	\$0.00
3130	Agua	\$835,600.00	-\$44,622.98	\$790,977.02	\$541,791.34	\$249,185.68	\$541,791.34	\$0.00	\$249,185.68	\$525,229.19	\$525,229.19	\$16,562.15
3131	Agua	\$835,600.00	-\$44,622.98	\$790,977.02	\$541,791.34	\$249,185.68	\$541,791.34	\$0.00	\$249,185.68	\$525,229.19	\$525,229.19	\$16,562.15
3140	Telefonía tradicional	\$2,599,200.00	-\$300,000.00	\$2,299,200.00	\$1,520,969.09	\$778,230.91	\$1,520,969.09	\$0.00	\$778,230.91	\$1,519,996.09	\$1,519,996.09	\$973.00
3141	Telefonía tradicional	\$2,599,200.00	-\$300,000.00	\$2,299,200.00	\$1,520,969.09	\$778,230.91	\$1,520,969.09	\$0.00	\$778,230.91	\$1,519,996.09	\$1,519,996.09	\$973.00
3150	Telefonía celular	\$800,000.00	-\$475,808.86	\$324,191.14	\$1,148.00	\$323,043.14	\$1,148.00	\$0.00	\$323,043.14	\$1,148.00	\$1,148.00	\$0.00
3151	Telefonía celular	\$800,000.00	-\$475,808.86	\$324,191.14	\$1,148.00	\$323,043.14	\$1,148.00	\$0.00	\$323,043.14	\$1,148.00	\$1,148.00	\$0.00
3160	Servicios de telecomunicaciones y satélites	\$18,000.00	\$81,455.19	\$99,455.19	\$96,470.19	\$2,985.00	\$96,470.19	\$0.00	\$2,985.00	\$96,470.19	\$96,470.19	\$0.00
3161	Servicios de telecomunicaciones y satélites	\$18,000.00	\$81,455.19	\$99,455.19	\$96,470.19	\$2,985.00	\$96,470.19	\$0.00	\$2,985.00	\$96,470.19	\$96,470.19	\$0.00
3180	Servicios postales y telegráficos	\$300,000.00	\$0.00	\$300,000.00	\$75,884.94	\$224,115.06	\$75,884.94	\$0.00	\$224,115.06	\$75,884.94	\$75,884.94	\$0.00
3182	SERVICIOS POSTALES	\$300,000.00	\$0.00	\$300,000.00	\$75,884.94	\$224,115.06	\$75,884.94	\$0.00	\$224,115.06	\$75,884.94	\$75,884.94	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$7,500,000.00	\$839,748.86	\$8,339,748.86	\$8,301,349.26	\$38,399.60	\$5,714,517.50	\$2,586,831.76	\$2,625,231.36	\$5,714,517.50	\$5,714,517.50	\$0.00
3220	Arrendamiento de edificios	\$6,000,000.00	\$1,197,358.86	\$7,197,358.86	\$7,197,358.86	\$0.00	\$4,610,527.10	\$2,586,831.76	\$2,586,831.76	\$4,610,527.10	\$4,610,527.10	\$0.00
3221	Arrendamiento de edificios	\$6,000,000.00	\$1,197,358.86	\$7,197,358.86	\$7,197,358.86	\$0.00	\$4,610,527.10	\$2,586,831.76	\$2,586,831.76	\$4,610,527.10	\$4,610,527.10	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$1,500,000.00	-\$434,234.80	\$1,065,765.20	\$1,027,365.60	\$38,399.60	\$1,027,365.60	\$0.00	\$38,399.60	\$1,027,365.60	\$1,027,365.60	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$1,500,000.00	-\$434,234.80	\$1,065,765.20	\$1,027,365.60	\$38,399.60	\$1,027,365.60	\$0.00	\$38,399.60	\$1,027,365.60	\$1,027,365.60	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramientas	\$0.00	\$480.00	\$480.00	\$480.00	\$0.00	\$480.00	\$0.00	\$0.00	\$480.00	\$480.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramientas	\$0.00	\$480.00	\$480.00	\$480.00	\$0.00	\$480.00	\$0.00	\$0.00	\$480.00	\$480.00	\$0.00
3270	Arrendamiento de activos intangibles	\$0.00	\$6,124.80	\$6,124.80	\$6,124.80	\$0.00	\$6,124.80	\$0.00	\$0.00	\$6,124.80	\$6,124.80	\$0.00
3271	Arrendamiento de activos intangibles	\$0.00	\$6,124.80	\$6,124.80	\$6,124.80	\$0.00	\$6,124.80	\$0.00	\$0.00	\$6,124.80	\$6,124.80	\$0.00
3290	Otros arrendamientos	\$0.00	\$70,020.00	\$70,020.00	\$70,020.00	\$0.00	\$70,020.00	\$0.00	\$0.00	\$70,020.00	\$70,020.00	\$0.00
3291	Otros arrendamientos	\$0.00	\$70,020.00	\$70,020.00	\$70,020.00	\$0.00	\$70,020.00	\$0.00	\$0.00	\$70,020.00	\$70,020.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$3,099,000.00	\$6,367,898.67	\$9,466,898.67	\$7,377,420.58	\$2,089,478.09	\$7,377,420.58	\$0.00	\$2,089,478.09	\$7,377,420.58	\$7,377,420.58	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$3,857,917.67	\$3,857,917.67	\$2,592,600.00	\$1,265,317.67	\$2,592,600.00	\$0.00	\$1,265,317.67	\$2,592,600.00	\$2,592,600.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$3,857,917.67	\$3,857,917.67	\$2,592,600.00	\$1,265,317.67	\$2,592,600.00	\$0.00	\$1,265,317.67	\$2,592,600.00	\$2,592,600.00	\$0.00
3340	Servicios de capacitación	\$600,000.00	\$0.00	\$600,000.00	\$145,816.46	\$454,183.54	\$145,816.46	\$0.00	\$454,183.54	\$145,816.46	\$145,816.46	\$0.00



FISCALÍA GENERAL DEL ESTADO DE SAN LUIS POTOSÍ  
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep./2020

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos

Fecha y 26/oct./2020  
hora de Impresión 01:07 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3341	Servicios de capacitación	\$600,000.00	\$0.00	\$600,000.00	\$145,816.46	\$454,183.54	\$145,816.46	\$0.00	\$454,183.54	\$145,816.46	\$145,816.46	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$220,000.00	-\$2,320.00	\$217,680.00	\$60,475.12	\$157,204.88	\$60,475.12	\$0.00	\$157,204.88	\$60,475.12	\$60,475.12	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$220,000.00	-\$2,320.00	\$217,680.00	\$60,475.12	\$157,204.88	\$60,475.12	\$0.00	\$157,204.88	\$60,475.12	\$60,475.12	\$0.00
3370	Servicios de protección y seguridad	\$1,860,000.00	\$2,826,301.00	\$4,686,301.00	\$4,563,650.00	\$122,651.00	\$4,563,650.00	\$0.00	\$122,651.00	\$4,563,650.00	\$4,563,650.00	\$0.00
3372	OPERATIVOS DE SEGURIDAD	\$1,860,000.00	\$2,826,301.00	\$4,686,301.00	\$4,563,650.00	\$122,651.00	\$4,563,650.00	\$0.00	\$122,651.00	\$4,563,650.00	\$4,563,650.00	\$0.00
3380	Servicios de vigilancia	\$19,000.00	\$0.00	\$19,000.00	\$14,879.00	\$4,121.00	\$14,879.00	\$0.00	\$4,121.00	\$14,879.00	\$14,879.00	\$0.00
3381	Servicios de vigilancia	\$19,000.00	\$0.00	\$19,000.00	\$14,879.00	\$4,121.00	\$14,879.00	\$0.00	\$4,121.00	\$14,879.00	\$14,879.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$400,000.00	-\$314,000.00	\$86,000.00	\$0.00	\$86,000.00	\$0.00	\$0.00	\$86,000.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$400,000.00	-\$314,000.00	\$86,000.00	\$0.00	\$86,000.00	\$0.00	\$0.00	\$86,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$30,000.00	\$14,000.00	\$44,000.00	\$28,143.79	\$15,856.21	\$28,143.79	\$0.00	\$15,856.21	\$28,143.79	\$28,143.79	\$0.00
3410	Servicios financieros y bancarios	\$10,000.00	\$7,000.00	\$17,000.00	\$12,331.79	\$4,668.21	\$12,331.79	\$0.00	\$4,668.21	\$12,331.79	\$12,331.79	\$0.00
3411	Servicios financieros y bancarios	\$10,000.00	\$7,000.00	\$17,000.00	\$12,331.79	\$4,668.21	\$12,331.79	\$0.00	\$4,668.21	\$12,331.79	\$12,331.79	\$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$10,000.00	\$7,000.00	\$17,000.00	\$15,812.00	\$1,188.00	\$15,812.00	\$0.00	\$1,188.00	\$15,812.00	\$15,812.00	\$0.00
3471	Fletes y maniobras	\$10,000.00	\$7,000.00	\$17,000.00	\$15,812.00	\$1,188.00	\$15,812.00	\$0.00	\$1,188.00	\$15,812.00	\$15,812.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$5,602,002.20	\$571,838.62	\$6,173,840.82	\$5,750,092.97	\$423,747.85	\$5,737,901.37	\$12,191.60	\$435,939.45	\$5,509,068.11	\$5,509,068.11	\$228,833.26
3510	Conservación y mantenimiento menor de inmuebles	\$500,000.00	-\$5,429.23	\$494,570.77	\$324,944.60	\$169,626.17	\$324,944.60	\$0.00	\$169,626.17	\$324,944.60	\$324,944.60	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$500,000.00	-\$5,429.23	\$494,570.77	\$324,944.60	\$169,626.17	\$324,944.60	\$0.00	\$169,626.17	\$324,944.60	\$324,944.60	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$15,000.00	\$870.00	\$15,870.00	\$870.00	\$15,000.00	\$870.00	\$0.00	\$15,000.00	\$870.00	\$870.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$15,000.00	\$870.00	\$15,870.00	\$870.00	\$15,000.00	\$870.00	\$0.00	\$15,000.00	\$870.00	\$870.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cóm	\$5,000.00	\$38,846.57	\$43,846.57	\$43,846.57	\$0.00	\$43,846.57	\$0.00	\$0.00	\$43,846.57	\$43,846.57	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cóm	\$5,000.00	\$38,846.57	\$43,846.57	\$43,846.57	\$0.00	\$43,846.57	\$0.00	\$0.00	\$43,846.57	\$43,846.57	\$0.00
3540	Instalación, reparación y mantenimiento de equipo e instr	\$30,200.00	\$0.00	\$30,200.00	\$0.00	\$30,200.00	\$0.00	\$0.00	\$30,200.00	\$0.00	\$0.00	\$0.00
3541	Instalación, reparación y mantenimiento de equipo e instr	\$30,200.00	\$0.00	\$30,200.00	\$0.00	\$30,200.00	\$0.00	\$0.00	\$30,200.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$3,200,000.00	-\$329,712.72	\$2,870,287.28	\$2,868,416.59	\$1,870.69	\$2,865,922.59	\$2,494.00	\$4,364.69	\$2,637,089.33	\$2,637,089.33	\$228,833.26
3551	Reparación y mantenimiento de equipo de transporte	\$1,000,000.00	\$1,870,287.28	\$2,870,287.28	\$2,868,416.59	\$1,870.69	\$2,865,922.59	\$2,494.00	\$4,364.69	\$2,637,089.33	\$2,637,089.33	\$228,833.26
3552	REPARACION Y MANTENIMIENTO DE EQUIPO DE TR/	\$2,000,000.00	-\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3553	REPARACION Y MANTENIMIENTO DE EQUIPO DE TR/	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$500,000.00	\$607,640.60	\$1,107,640.60	\$1,056,585.60	\$51,055.00	\$1,056,585.60	\$0.00	\$51,055.00	\$1,056,585.60	\$1,056,585.60	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$500,000.00	\$607,640.60	\$1,107,640.60	\$1,056,585.60	\$51,055.00	\$1,056,585.60	\$0.00	\$51,055.00	\$1,056,585.60	\$1,056,585.60	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$1,301,802.20	\$259,623.40	\$1,561,425.60	\$1,431,556.81	\$129,868.79	\$1,431,556.81	\$0.00	\$129,868.79	\$1,431,556.81	\$1,431,556.81	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$1,301,802.20	\$259,623.40	\$1,561,425.60	\$1,431,556.81	\$129,868.79	\$1,431,556.81	\$0.00	\$129,868.79	\$1,431,556.81	\$1,431,556.81	\$0.00
3590	Servicios de jardinería y fumigación	\$50,000.00	\$0.00	\$50,000.00	\$23,872.80	\$26,127.20	\$14,175.20	\$9,697.60	\$35,824.80	\$14,175.20	\$14,175.20	\$0.00
3591	Servicios de jardinería y fumigación	\$50,000.00	\$0.00	\$50,000.00	\$23,872.80	\$26,127.20	\$14,175.20	\$9,697.60	\$35,824.80	\$14,175.20	\$14,175.20	\$0.00



Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos

FISCALÍA GENERAL DEL ESTADO DE SAN LUIS POTOSÍ  
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep./2020

Fecha y | 26/oct./2020  
hora de Impresión | 01:07 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$300,000.00	-\$208,635.00	\$91,365.00	\$0.00	\$91,365.00	\$0.00	\$0.00	\$91,365.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$300,000.00	-\$208,635.00	\$91,365.00	\$0.00	\$91,365.00	\$0.00	\$0.00	\$91,365.00	\$0.00	\$0.00	\$0.00
3613	SERVICIOS DE IMPRESION Y REPRODUCCION	\$300,000.00	-\$208,635.00	\$91,365.00	\$0.00	\$91,365.00	\$0.00	\$0.00	\$91,365.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$4,272,000.00	-\$41,000.00	\$4,231,000.00	\$2,649,422.20	\$1,581,577.80	\$2,649,422.20	\$0.00	\$1,581,577.80	\$2,625,023.40	\$2,625,023.40	\$24,398.80
3710	Pasajes aéreos	\$240,000.00	\$0.00	\$240,000.00	\$147,736.02	\$92,263.98	\$147,736.02	\$0.00	\$92,263.98	\$123,337.22	\$123,337.22	\$24,398.80
3711	Pasajes aéreos	\$240,000.00	\$0.00	\$240,000.00	\$147,736.02	\$92,263.98	\$147,736.02	\$0.00	\$92,263.98	\$123,337.22	\$123,337.22	\$24,398.80
3720	Pasajes terrestres	\$180,000.00	\$493,829.59	\$673,829.59	\$648,758.83	\$25,070.76	\$648,758.83	\$0.00	\$25,070.76	\$648,758.83	\$648,758.83	\$0.00
3721	Pasajes terrestres	\$180,000.00	\$493,829.59	\$673,829.59	\$648,758.83	\$25,070.76	\$648,758.83	\$0.00	\$25,070.76	\$648,758.83	\$648,758.83	\$0.00
3750	Viáticos en el país	\$3,800,000.00	-\$534,829.59	\$3,265,170.41	\$1,835,232.27	\$1,429,938.14	\$1,835,232.27	\$0.00	\$1,429,938.14	\$1,835,232.27	\$1,835,232.27	\$0.00
3751	Viáticos en el país	\$2,800,000.00	-\$68,829.59	\$2,731,170.41	\$1,835,232.27	\$895,938.14	\$1,835,232.27	\$0.00	\$895,938.14	\$1,835,232.27	\$1,835,232.27	\$0.00
3752	GASTO DE TRASLADOS EN COMISIONES OFICIALES	\$1,000,000.00	-\$466,000.00	\$534,000.00	\$0.00	\$534,000.00	\$0.00	\$0.00	\$534,000.00	\$0.00	\$0.00	\$0.00
3760	Viáticos en el extranjero	\$50,000.00	\$0.00	\$50,000.00	\$17,695.08	\$32,304.92	\$17,695.08	\$0.00	\$32,304.92	\$17,695.08	\$17,695.08	\$0.00
3761	Viáticos en el extranjero	\$50,000.00	\$0.00	\$50,000.00	\$17,695.08	\$32,304.92	\$17,695.08	\$0.00	\$32,304.92	\$17,695.08	\$17,695.08	\$0.00
3790	Otros servicios de traslado y hospedaje	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$305,000.00	-\$188,364.04	\$116,635.96	\$11,760.00	\$104,875.96	\$11,760.00	\$0.00	\$104,875.96	\$11,760.00	\$11,760.00	\$0.00
3830	Congresos y convenciones	\$300,000.00	-\$188,364.04	\$111,635.96	\$11,760.00	\$99,875.96	\$11,760.00	\$0.00	\$99,875.96	\$11,760.00	\$11,760.00	\$0.00
3831	Congresos y convenciones	\$300,000.00	-\$188,364.04	\$111,635.96	\$11,760.00	\$99,875.96	\$11,760.00	\$0.00	\$99,875.96	\$11,760.00	\$11,760.00	\$0.00
3850	Gastos de representación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3851	Gastos de representación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$5,000.00	\$41,728.00	\$46,728.00	\$41,856.67	\$4,871.33	\$41,856.67	\$0.00	\$4,871.33	\$83,584.67	\$41,856.67	\$0.00
3920	Impuestos y derechos	\$5,000.00	\$41,728.00	\$46,728.00	\$41,856.67	\$4,871.33	\$41,856.67	\$0.00	\$4,871.33	\$83,584.67	\$41,856.67	\$0.00
3921	Impuestos y derechos	\$5,000.00	\$0.00	\$5,000.00	\$128.67	\$4,871.33	\$128.67	\$0.00	\$4,871.33	\$128.67	\$128.67	\$0.00
3923	TENENCIAS Y CANJE DE PLACAS DE VEHICULOS OF	\$0.00	\$41,728.00	\$41,728.00	\$41,728.00	\$0.00	\$41,728.00	\$0.00	\$0.00	\$83,456.00	\$41,728.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$29,766,315.32	-\$13,968,942.93	\$15,797,372.39	\$0.00	\$15,797,372.39	\$0.00	\$0.00	\$15,797,372.39	\$0.00	\$0.00	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL S	\$29,766,315.32	-\$13,968,942.93	\$15,797,372.39	\$0.00	\$15,797,372.39	\$0.00	\$0.00	\$15,797,372.39	\$0.00	\$0.00	\$0.00
4110	Asignaciones presupuestarias al Poder Ejecutivo	\$29,766,315.32	-\$13,968,942.93	\$15,797,372.39	\$0.00	\$15,797,372.39	\$0.00	\$0.00	\$15,797,372.39	\$0.00	\$0.00	\$0.00
4111	Asignaciones presupuestarias al Poder Ejecutivo	\$29,766,315.32	-\$13,968,942.93	\$15,797,372.39	\$0.00	\$15,797,372.39	\$0.00	\$0.00	\$15,797,372.39	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$139,948.60	\$139,948.60	\$139,866.60	\$82.00	\$139,866.60	\$0.00	\$82.00	\$139,866.60	\$139,866.60	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$64,948.60	\$64,948.60	\$64,948.60	\$0.00	\$64,948.60	\$0.00	\$0.00	\$64,948.60	\$64,948.60	\$0.00
5120	Muebles, excepto de oficina y estantería	\$0.00	\$2,308.60	\$2,308.60	\$2,308.60	\$0.00	\$2,308.60	\$0.00	\$0.00	\$2,308.60	\$2,308.60	\$0.00
5121	Muebles, excepto de oficina y estantería	\$0.00	\$2,308.60	\$2,308.60	\$2,308.60	\$0.00	\$2,308.60	\$0.00	\$0.00	\$2,308.60	\$2,308.60	\$0.00
5190	Otros mobiliarios y equipos de administración	\$0.00	\$62,640.00	\$62,640.00	\$62,640.00	\$0.00	\$62,640.00	\$0.00	\$0.00	\$62,640.00	\$62,640.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$0.00	\$62,640.00	\$62,640.00	\$62,640.00	\$0.00	\$62,640.00	\$0.00	\$0.00	\$62,640.00	\$62,640.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$75,000.00	\$75,000.00	\$74,918.00	\$82.00	\$74,918.00	\$0.00	\$82.00	\$74,918.00	\$74,918.00	\$0.00





FISCALÍA GENERAL DEL ESTADO DE SAN LUIS POTOSÍ  
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep./2020

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos

Fecha y | 26/oct./2020  
hora de Impresión | 01:07 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5230	Cámaras fotográficas y de video	\$0.00	\$75,000.00	\$75,000.00	\$74,918.00	\$82.00	\$74,918.00	\$0.00	\$82.00	\$74,918.00	\$74,918.00	\$0.00
5231	Cámaras fotográficas y de video	\$0.00	\$75,000.00	\$75,000.00	\$74,918.00	\$82.00	\$74,918.00	\$0.00	\$82.00	\$74,918.00	\$74,918.00	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$1,352,811.85	\$1,352,811.85	\$1,352,811.85	\$0.00	\$1,352,811.85	\$0.00	\$0.00	\$1,352,811.85	\$1,352,811.85	\$0.00
6210	Edificación habitacional	\$0.00	\$1,352,811.85	\$1,352,811.85	\$1,352,811.85	\$0.00	\$1,352,811.85	\$0.00	\$0.00	\$1,352,811.85	\$1,352,811.85	\$0.00
6211	Edificación habitacional	\$0.00	\$1,352,811.85	\$1,352,811.85	\$1,352,811.85	\$0.00	\$1,352,811.85	\$0.00	\$0.00	\$1,352,811.85	\$1,352,811.85	\$0.00
Total		\$1,186,411,873.37	\$0.01	\$1,186,411,873.38	\$1,149,503,750.58	\$36,908,122.80	\$653,861,502.37	\$495,642,248.21	\$532,550,371.01	\$653,612,418.36	\$653,570,690.36	\$290,812.01