



ORGANISMO PARAMUNICIPAL QUE MANEJARA LA OPERACIÓN Y ADMINISTRACION SAN LUIS POTOSI

Gasto por Categoria Programática

Car.
supervisor

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = (3 - 4)
Programas						
Subsidios: Sector Social y Privado o Entidades						
Federativas v Municipios						
Suj	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Otr	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Desempeño de las Funciones						
Pr	\$11,805,190.00	\$0.00	\$11,805,190.00	\$7,775,673.80	\$7,731,499.13	\$4,029,516.20
Pr	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pla	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pr	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Re	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fu	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Es	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pr	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrativos v de Apoyo						
Ap	\$70,000.00	\$0.00	\$70,000.00	\$13,402.46	\$13,402.46	\$56,597.54
Ap	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Op	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Compromisos						
Ob	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
De	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Obligaciones						
Pe	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ap	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ap	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ap	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Programas de Gasto Federalizado						
Ga	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Participaciones a entidades federativas v municipios						
Pa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Costo financiero, deuda o apoyos a deudores y ahorradores de la banca						
Co	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adeudos de ejercicios fiscales anteriores						
Ad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
To	\$11,875,190.00	\$0.00	\$11,875,190.00	\$7,789,076.26	\$7,744,901.59	\$4,086,113.74