



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/may./2020

Fecha y | 18/jun./2020
hora de Impresión | 12:11 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$23,045,334.72	\$0.00	\$23,045,334.72	\$9,462,457.54	\$13,582,877.18	\$9,462,457.54	\$0.00	\$13,582,877.18	\$9,462,457.54	\$9,462,457.54	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$9,460,710.95	\$0.00	\$9,460,710.95	\$4,574,938.36	\$4,885,772.59	\$4,574,938.36	\$0.00	\$4,885,772.59	\$4,574,938.36	\$4,574,938.36	\$0.00
1130	Sueldos base al personal permanente	\$9,460,710.95	\$0.00	\$9,460,710.95	\$4,574,938.36	\$4,885,772.59	\$4,574,938.36	\$0.00	\$4,885,772.59	\$4,574,938.36	\$4,574,938.36	\$0.00
1131	Sueldos base al personal permanente	\$9,460,710.95	\$0.00	\$9,460,710.95	\$4,574,938.36	\$4,885,772.59	\$4,574,938.36	\$0.00	\$4,885,772.59	\$4,574,938.36	\$4,574,938.36	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$1,276,681.37	\$0.00	\$1,276,681.37	\$404,831.33	\$871,850.04	\$404,831.33	\$0.00	\$871,850.04	\$404,831.33	\$404,831.33	\$0.00
1210	Honorarios asimilables a salarios	\$1,276,681.37	\$0.00	\$1,276,681.37	\$404,831.33	\$871,850.04	\$404,831.33	\$0.00	\$871,850.04	\$404,831.33	\$404,831.33	\$0.00
1211	Honorarios asimilables a salarios	\$1,276,681.37	\$0.00	\$1,276,681.37	\$404,831.33	\$871,850.04	\$404,831.33	\$0.00	\$871,850.04	\$404,831.33	\$404,831.33	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,115,953.31	\$0.00	\$2,115,953.31	\$0.00	\$2,115,953.31	\$0.00	\$0.00	\$2,115,953.31	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$2,115,953.31	\$0.00	\$2,115,953.31	\$0.00	\$2,115,953.31	\$0.00	\$0.00	\$2,115,953.31	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$2,115,953.31	\$0.00	\$2,115,953.31	\$0.00	\$2,115,953.31	\$0.00	\$0.00	\$2,115,953.31	\$0.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$1,014,286.01	\$0.00	\$1,014,286.01	\$483,697.62	\$530,588.39	\$483,697.62	\$0.00	\$530,588.39	\$483,697.62	\$483,697.62	\$0.00
1410	Aportaciones de seguridad social	\$316,234.44	\$0.00	\$316,234.44	\$163,452.35	\$152,782.09	\$163,452.35	\$0.00	\$152,782.09	\$163,452.35	\$163,452.35	\$0.00
1411	Aportaciones de seguridad social	\$316,234.44	\$0.00	\$316,234.44	\$163,452.35	\$152,782.09	\$163,452.35	\$0.00	\$152,782.09	\$163,452.35	\$163,452.35	\$0.00
1420	Aportaciones a fondos de vivienda	\$489,399.14	\$0.00	\$489,399.14	\$228,747.15	\$260,651.99	\$228,747.15	\$0.00	\$260,651.99	\$228,747.15	\$228,747.15	\$0.00
1421	Aportaciones a fondos de vivienda	\$489,399.14	\$0.00	\$489,399.14	\$228,747.15	\$260,651.99	\$228,747.15	\$0.00	\$260,651.99	\$228,747.15	\$228,747.15	\$0.00
1430	Aportaciones al sistema para el retiro	\$208,652.43	\$0.00	\$208,652.43	\$91,498.12	\$117,154.31	\$91,498.12	\$0.00	\$117,154.31	\$91,498.12	\$91,498.12	\$0.00
1431	Aportaciones al sistema para el retiro	\$208,652.43	\$0.00	\$208,652.43	\$91,498.12	\$117,154.31	\$91,498.12	\$0.00	\$117,154.31	\$91,498.12	\$91,498.12	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$9,177,703.08	\$0.00	\$9,177,703.08	\$3,998,990.23	\$5,178,712.85	\$3,998,990.23	\$0.00	\$5,178,712.85	\$3,998,990.23	\$3,998,990.23	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$572,637.24	\$0.00	\$572,637.24	\$261,028.78	\$311,608.46	\$261,028.78	\$0.00	\$311,608.46	\$261,028.78	\$261,028.78	\$0.00
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$572,637.24	\$0.00	\$572,637.24	\$261,028.78	\$311,608.46	\$261,028.78	\$0.00	\$311,608.46	\$261,028.78	\$261,028.78	\$0.00
1590	Otras prestaciones sociales y económicas	\$8,605,065.84	\$0.00	\$8,605,065.84	\$3,737,961.45	\$4,867,104.39	\$3,737,961.45	\$0.00	\$4,867,104.39	\$3,737,961.45	\$3,737,961.45	\$0.00
1591	Otras prestaciones sociales y económicas	\$8,605,065.84	\$0.00	\$8,605,065.84	\$3,737,961.45	\$4,867,104.39	\$3,737,961.45	\$0.00	\$4,867,104.39	\$3,737,961.45	\$3,737,961.45	\$0.00
2000	MATERIALES Y SUMINISTROS	\$1,212,824.26	\$0.00	\$1,212,824.26	\$174,477.53	\$1,038,346.73	\$174,477.53	\$0.00	\$1,038,346.73	\$174,477.53	\$174,477.53	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$373,788.36	\$0.00	\$373,788.36	\$46,779.94	\$327,008.42	\$46,779.94	\$0.00	\$327,008.42	\$46,779.94	\$46,779.94	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$110,547.98	\$0.00	\$110,547.98	\$19,416.76	\$91,131.22	\$19,416.76	\$0.00	\$91,131.22	\$19,416.76	\$19,416.76	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$110,547.98	\$0.00	\$110,547.98	\$19,416.76	\$91,131.22	\$19,416.76	\$0.00	\$91,131.22	\$19,416.76	\$19,416.76	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$206,248.82	\$0.00	\$206,248.82	\$9,614.40	\$196,634.42	\$9,614.40	\$0.00	\$196,634.42	\$9,614.40	\$9,614.40	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$206,248.82	\$0.00	\$206,248.82	\$9,614.40	\$196,634.42	\$9,614.40	\$0.00	\$196,634.42	\$9,614.40	\$9,614.40	\$0.00
2160	Material de limpieza	\$56,991.56	\$0.00	\$56,991.56	\$17,748.78	\$39,242.78	\$17,748.78	\$0.00	\$39,242.78	\$17,748.78	\$17,748.78	\$0.00
2161	Material de limpieza	\$56,991.56	\$0.00	\$56,991.56	\$17,748.78	\$39,242.78	\$17,748.78	\$0.00	\$39,242.78	\$17,748.78	\$17,748.78	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$239,406.02	\$0.00	\$239,406.02	\$15,737.74	\$223,668.28	\$15,737.74	\$0.00	\$223,668.28	\$15,737.74	\$15,737.74	\$0.00
2210	Productos alimenticios para personas	\$239,406.02	\$0.00	\$239,406.02	\$15,737.74	\$223,668.28	\$15,737.74	\$0.00	\$223,668.28	\$15,737.74	\$15,737.74	\$0.00
2211	Productos alimenticios para personas	\$239,406.02	\$0.00	\$239,406.02	\$15,737.74	\$223,668.28	\$15,737.74	\$0.00	\$223,668.28	\$15,737.74	\$15,737.74	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$21,000.00	\$0.00	\$21,000.00	\$7,221.00	\$13,779.00	\$7,221.00	\$0.00	\$13,779.00	\$7,221.00	\$7,221.00	\$0.00
2350	Productos químicos, farmacéuticos y de laboratorio adqui	\$21,000.00	\$0.00	\$21,000.00	\$7,221.00	\$13,779.00	\$7,221.00	\$0.00	\$13,779.00	\$7,221.00	\$7,221.00	\$0.00



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INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/may./2020

Fecha y hora de Impresión | 18/jun./2020
12:11 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2351 Productos químicos, farmacéuticos y de laboratorio adqui	\$21,000.00	\$0.00	\$21,000.00	\$7,221.00	\$13,779.00	\$7,221.00	\$0.00	\$13,779.00	\$7,221.00	\$7,221.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$554,113.88	\$0.00	\$554,113.88	\$100,522.85	\$453,591.03	\$100,522.85	\$0.00	\$453,591.03	\$100,522.85	\$100,522.85	\$0.00
2610 Combustibles, lubricantes y aditivos	\$554,113.88	\$0.00	\$554,113.88	\$100,522.85	\$453,591.03	\$100,522.85	\$0.00	\$453,591.03	\$100,522.85	\$100,522.85	\$0.00
2611 Combustibles, lubricantes y aditivos	\$554,113.88	\$0.00	\$554,113.88	\$100,522.85	\$453,591.03	\$100,522.85	\$0.00	\$453,591.03	\$100,522.85	\$100,522.85	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$24,516.00	\$0.00	\$24,516.00	\$4,216.00	\$20,300.00	\$4,216.00	\$0.00	\$20,300.00	\$4,216.00	\$4,216.00	\$0.00
2710 Vestuario y uniformes	\$24,516.00	\$0.00	\$24,516.00	\$4,216.00	\$20,300.00	\$4,216.00	\$0.00	\$20,300.00	\$4,216.00	\$4,216.00	\$0.00
2711 Vestuario y uniformes	\$24,516.00	\$0.00	\$24,516.00	\$4,216.00	\$20,300.00	\$4,216.00	\$0.00	\$20,300.00	\$4,216.00	\$4,216.00	\$0.00
3000 SERVICIOS GENERALES	\$16,876,192.32	\$0.00	\$16,876,192.32	\$4,998,439.87	\$11,877,752.45	\$4,998,439.87	\$0.00	\$11,877,752.45	\$4,998,439.87	\$4,998,439.87	\$0.00
3100 SERVICIOS BÁSICOS	\$318,979.12	\$0.00	\$318,979.12	\$100,811.83	\$218,167.29	\$100,811.83	\$0.00	\$218,167.29	\$100,811.83	\$100,811.83	\$0.00
3110 Energía eléctrica	\$144,347.92	\$0.00	\$144,347.92	\$35,144.00	\$109,203.92	\$35,144.00	\$0.00	\$109,203.92	\$35,144.00	\$35,144.00	\$0.00
3111 Energía eléctrica	\$144,347.92	\$0.00	\$144,347.92	\$35,144.00	\$109,203.92	\$35,144.00	\$0.00	\$109,203.92	\$35,144.00	\$35,144.00	\$0.00
3130 Agua	\$12,789.76	\$0.00	\$12,789.76	\$9,381.00	\$3,408.76	\$9,381.00	\$0.00	\$3,408.76	\$9,381.00	\$9,381.00	\$0.00
3131 Agua	\$12,789.76	\$0.00	\$12,789.76	\$9,381.00	\$3,408.76	\$9,381.00	\$0.00	\$3,408.76	\$9,381.00	\$9,381.00	\$0.00
3140 Telefonía tradicional	\$134,018.91	\$0.00	\$134,018.91	\$41,690.25	\$92,328.66	\$41,690.25	\$0.00	\$92,328.66	\$41,690.25	\$41,690.25	\$0.00
3141 Telefonía tradicional	\$134,018.91	\$0.00	\$134,018.91	\$41,690.25	\$92,328.66	\$41,690.25	\$0.00	\$92,328.66	\$41,690.25	\$41,690.25	\$0.00
3150 Telefonía celular	\$8,622.53	\$0.00	\$8,622.53	\$2,808.00	\$5,814.53	\$2,808.00	\$0.00	\$5,814.53	\$2,808.00	\$2,808.00	\$0.00
3151 Telefonía celular	\$8,622.53	\$0.00	\$8,622.53	\$2,808.00	\$5,814.53	\$2,808.00	\$0.00	\$5,814.53	\$2,808.00	\$2,808.00	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$15,000.00	\$0.00	\$15,000.00	\$11,788.58	\$3,211.42	\$11,788.58	\$0.00	\$3,211.42	\$11,788.58	\$11,788.58	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$15,000.00	\$0.00	\$15,000.00	\$11,788.58	\$3,211.42	\$11,788.58	\$0.00	\$3,211.42	\$11,788.58	\$11,788.58	\$0.00
3180 Servicios postales y telegráficos	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$0.00
3181 Servicios postales y telegráficos	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$741,287.64	\$0.00	\$741,287.64	\$176,213.94	\$565,073.70	\$176,213.94	\$0.00	\$565,073.70	\$176,213.94	\$176,213.94	\$0.00
3220 Arrendamiento de edificios	\$727,947.64	\$0.00	\$727,947.64	\$169,253.94	\$558,693.70	\$169,253.94	\$0.00	\$558,693.70	\$169,253.94	\$169,253.94	\$0.00
3221 Arrendamiento de edificios	\$727,947.64	\$0.00	\$727,947.64	\$169,253.94	\$558,693.70	\$169,253.94	\$0.00	\$558,693.70	\$169,253.94	\$169,253.94	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, e	\$13,340.00	\$0.00	\$13,340.00	\$6,960.00	\$6,380.00	\$6,960.00	\$0.00	\$6,380.00	\$6,960.00	\$6,960.00	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, e	\$13,340.00	\$0.00	\$13,340.00	\$6,960.00	\$6,380.00	\$6,960.00	\$0.00	\$6,380.00	\$6,960.00	\$6,960.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$12,419,946.11	\$0.00	\$12,419,946.11	\$4,080,621.42	\$8,339,324.69	\$4,080,621.42	\$0.00	\$8,339,324.69	\$4,080,621.42	\$4,080,621.42	\$0.00
3340 Servicios de capacitación	\$551,734.00	\$0.00	\$551,734.00	\$17,820.00	\$533,914.00	\$17,820.00	\$0.00	\$533,914.00	\$17,820.00	\$17,820.00	\$0.00
3341 Servicios de capacitación	\$551,734.00	\$0.00	\$551,734.00	\$17,820.00	\$533,914.00	\$17,820.00	\$0.00	\$533,914.00	\$17,820.00	\$17,820.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiad	\$918,472.13	\$0.00	\$918,472.13	\$7,888.00	\$910,584.13	\$7,888.00	\$0.00	\$910,584.13	\$7,888.00	\$7,888.00	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$918,472.13	\$0.00	\$918,472.13	\$7,888.00	\$910,584.13	\$7,888.00	\$0.00	\$910,584.13	\$7,888.00	\$7,888.00	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$10,949,739.98	\$0.00	\$10,949,739.98	\$4,054,913.42	\$6,894,826.56	\$4,054,913.42	\$0.00	\$6,894,826.56	\$4,054,913.42	\$4,054,913.42	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$10,949,739.98	\$0.00	\$10,949,739.98	\$4,054,913.42	\$6,894,826.56	\$4,054,913.42	\$0.00	\$6,894,826.56	\$4,054,913.42	\$4,054,913.42	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$120,416.84	\$0.00	\$120,416.84	\$76,774.66	\$43,642.18	\$76,774.66	\$0.00	\$43,642.18	\$76,774.66	\$76,774.66	\$0.00
3410 Servicios financieros y bancarios	\$31,480.13	\$0.00	\$31,480.13	\$9,330.72	\$22,149.41	\$9,330.72	\$0.00	\$22,149.41	\$9,330.72	\$9,330.72	\$0.00



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INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/may./2020

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12:11 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3411 Servicios financieros y bancarios	\$31,480.13	\$0.00	\$31,480.13	\$9,330.72	\$22,149.41	\$9,330.72	\$0.00	\$22,149.41	\$9,330.72	\$9,330.72	\$0.00
3450 Seguro de bienes patrimoniales	\$88,936.71	\$0.00	\$88,936.71	\$67,443.94	\$21,492.77	\$67,443.94	\$0.00	\$21,492.77	\$67,443.94	\$67,443.94	\$0.00
3451 Seguro de bienes patrimoniales	\$88,936.71	\$0.00	\$88,936.71	\$67,443.94	\$21,492.77	\$67,443.94	\$0.00	\$21,492.77	\$67,443.94	\$67,443.94	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$287,227.36	\$0.00	\$287,227.36	\$74,815.13	\$212,412.23	\$74,815.13	\$0.00	\$212,412.23	\$74,815.13	\$74,815.13	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$15,000.00	\$0.00	\$15,000.00	\$9,860.00	\$5,140.00	\$9,860.00	\$0.00	\$5,140.00	\$9,860.00	\$9,860.00	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$15,000.00	\$0.00	\$15,000.00	\$9,860.00	\$5,140.00	\$9,860.00	\$0.00	\$5,140.00	\$9,860.00	\$9,860.00	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y ex	\$12,500.00	\$0.00	\$12,500.00	\$8,680.26	\$3,819.74	\$8,680.26	\$0.00	\$3,819.74	\$8,680.26	\$8,680.26	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y ex	\$12,500.00	\$0.00	\$12,500.00	\$8,680.26	\$3,819.74	\$8,680.26	\$0.00	\$3,819.74	\$8,680.26	\$8,680.26	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cón	\$4,194.79	\$0.00	\$4,194.79	\$4,194.79	\$0.00	\$4,194.79	\$0.00	\$0.00	\$4,194.79	\$4,194.79	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cón	\$4,194.79	\$0.00	\$4,194.79	\$4,194.79	\$0.00	\$4,194.79	\$0.00	\$0.00	\$4,194.79	\$4,194.79	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$182,782.57	\$0.00	\$182,782.57	\$3,520.08	\$179,262.49	\$3,520.08	\$0.00	\$179,262.49	\$3,520.08	\$3,520.08	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$182,782.57	\$0.00	\$182,782.57	\$3,520.08	\$179,262.49	\$3,520.08	\$0.00	\$179,262.49	\$3,520.08	\$3,520.08	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria, o	\$19,690.00	\$0.00	\$19,690.00	\$1,580.00	\$18,110.00	\$1,580.00	\$0.00	\$18,110.00	\$1,580.00	\$1,580.00	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria, o	\$19,690.00	\$0.00	\$19,690.00	\$1,580.00	\$18,110.00	\$1,580.00	\$0.00	\$18,110.00	\$1,580.00	\$1,580.00	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$49,000.00	\$0.00	\$49,000.00	\$42,920.00	\$6,080.00	\$42,920.00	\$0.00	\$6,080.00	\$42,920.00	\$42,920.00	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$49,000.00	\$0.00	\$49,000.00	\$42,920.00	\$6,080.00	\$42,920.00	\$0.00	\$6,080.00	\$42,920.00	\$42,920.00	\$0.00
3590 Servicios de jardinería y fumigación	\$4,060.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00
3591 Servicios de jardinería y fumigación	\$4,060.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$2,107,612.11	\$0.00	\$2,107,612.11	\$246,522.04	\$1,861,090.07	\$246,522.04	\$0.00	\$1,861,090.07	\$246,522.04	\$246,522.04	\$0.00
3610 Difusión por radio, televisión y otros medios de mensajes	\$2,107,612.11	\$0.00	\$2,107,612.11	\$246,522.04	\$1,861,090.07	\$246,522.04	\$0.00	\$1,861,090.07	\$246,522.04	\$246,522.04	\$0.00
3611 Difusión por radio, televisión y otros medios de mensajes	\$2,107,612.11	\$0.00	\$2,107,612.11	\$246,522.04	\$1,861,090.07	\$246,522.04	\$0.00	\$1,861,090.07	\$246,522.04	\$246,522.04	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$651,280.14	\$0.00	\$651,280.14	\$58,030.85	\$593,249.29	\$58,030.85	\$0.00	\$593,249.29	\$58,030.85	\$58,030.85	\$0.00
3710 Pasajes aéreos	\$61,843.28	\$0.00	\$61,843.28	\$5,658.00	\$56,185.28	\$5,658.00	\$0.00	\$56,185.28	\$5,658.00	\$5,658.00	\$0.00
3711 Pasajes aéreos	\$61,843.28	\$0.00	\$61,843.28	\$5,658.00	\$56,185.28	\$5,658.00	\$0.00	\$56,185.28	\$5,658.00	\$5,658.00	\$0.00
3720 Pasajes terrestres	\$73,193.76	\$0.00	\$73,193.76	\$9,045.43	\$64,148.33	\$9,045.43	\$0.00	\$64,148.33	\$9,045.43	\$9,045.43	\$0.00
3721 Pasajes terrestres	\$73,193.76	\$0.00	\$73,193.76	\$9,045.43	\$64,148.33	\$9,045.43	\$0.00	\$64,148.33	\$9,045.43	\$9,045.43	\$0.00
3750 Viáticos en el país	\$424,763.10	\$0.00	\$424,763.10	\$26,497.42	\$398,265.68	\$26,497.42	\$0.00	\$398,265.68	\$26,497.42	\$26,497.42	\$0.00
3751 Viáticos en el país	\$424,763.10	\$0.00	\$424,763.10	\$26,497.42	\$398,265.68	\$26,497.42	\$0.00	\$398,265.68	\$26,497.42	\$26,497.42	\$0.00
3780 Servicios integrales de traslado y viáticos	\$91,480.00	\$0.00	\$91,480.00	\$16,830.00	\$74,650.00	\$16,830.00	\$0.00	\$74,650.00	\$16,830.00	\$16,830.00	\$0.00
3781 Servicios integrales de traslado y viáticos	\$91,480.00	\$0.00	\$91,480.00	\$16,830.00	\$74,650.00	\$16,830.00	\$0.00	\$74,650.00	\$16,830.00	\$16,830.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$229,443.00	\$0.00	\$229,443.00	\$184,650.00	\$44,793.00	\$184,650.00	\$0.00	\$44,793.00	\$184,650.00	\$184,650.00	\$0.00
3990 Otros servicios generales	\$229,443.00	\$0.00	\$229,443.00	\$184,650.00	\$44,793.00	\$184,650.00	\$0.00	\$44,793.00	\$184,650.00	\$184,650.00	\$0.00
3991 Otros servicios generales	\$229,443.00	\$0.00	\$229,443.00	\$184,650.00	\$44,793.00	\$184,650.00	\$0.00	\$44,793.00	\$184,650.00	\$184,650.00	\$0.00
Total	\$41,134,351.30	\$0.00	\$41,134,351.30	\$14,635,374.94	\$26,498,976.36	\$14,635,374.94	\$0.00	\$26,498,976.36	\$14,635,374.94	\$14,635,374.94	\$0.00