



CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar/2020

Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 06/abr/2020
02:18 p.m.

| Fuente de Financiamiento | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|------------------------------------------------------------------|-----------------------|---------------------------------|------------------------|-----------------------|-----------------------------------------------|-----------------------|------------------------------|-----------------------------|-----------------------|-----------------------|-------------------------------|
| Objeto del Gasto | | | | | | | | | | | |
| 01 TRANSFERENCIA DE GOBIERNO DEL ESTADO | | | | | | | | | | | |
| 1000 SERVICIOS PERSONALES | \$8,471,356.20 | \$231,000.00 | \$8,702,356.20 | \$6,991,423.98 | \$1,710,932.22 | \$1,736,729.73 | \$5,254,694.25 | \$6,965,626.47 | \$1,736,729.73 | \$1,736,729.73 | \$0.00 |
| 1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE | \$6,487,437.33 | -\$221,189.77 | \$6,266,247.56 | \$6,186,757.10 | \$79,490.46 | \$1,502,244.52 | \$4,684,512.58 | \$4,764,003.04 | \$1,502,244.52 | \$1,502,244.52 | \$0.00 |
| 1130 Sueldos base al personal permanente | \$6,487,437.33 | -\$221,189.77 | \$6,266,247.56 | \$6,186,757.10 | \$79,490.46 | \$1,502,244.52 | \$4,684,512.58 | \$4,764,003.04 | \$1,502,244.52 | \$1,502,244.52 | \$0.00 |
| 1131 Sueldos base al personal permanente | \$6,019,776.87 | -\$300,680.23 | \$5,719,096.64 | \$5,719,096.64 | \$0.00 | \$1,365,456.79 | \$4,353,639.85 | \$4,353,639.85 | \$1,365,456.79 | \$1,365,456.79 | \$0.00 |
| 1132 Complemento de sueldo | \$467,660.46 | \$79,490.46 | \$547,150.92 | \$467,660.46 | \$79,490.46 | \$136,787.73 | \$330,872.73 | \$410,363.19 | \$136,787.73 | \$136,787.73 | \$0.00 |
| 1300 REMUNERACIONES ADICIONALES Y ESPECIALES | \$1,000,000.00 | -\$36,954.06 | \$963,045.94 | \$0.00 | \$963,045.94 | \$0.00 | \$0.00 | \$963,045.94 | \$0.00 | \$0.00 | \$0.00 |
| 1320 Primas de vacaciones, dominical y gratificación de fin de : | \$1,000,000.00 | -\$36,954.06 | \$963,045.94 | \$0.00 | \$963,045.94 | \$0.00 | \$0.00 | \$963,045.94 | \$0.00 | \$0.00 | \$0.00 |
| 1321 Primas de vacaciones, dominical y gratificación de fin de : | \$150,000.00 | -\$64,471.74 | \$85,528.26 | \$0.00 | \$85,528.26 | \$0.00 | \$0.00 | \$85,528.26 | \$0.00 | \$0.00 | \$0.00 |
| 1323 Gratificaciones anuales | \$850,000.00 | \$27,517.68 | \$877,517.68 | \$0.00 | \$877,517.68 | \$0.00 | \$0.00 | \$877,517.68 | \$0.00 | \$0.00 | \$0.00 |
| 1400 SEGURIDAD SOCIAL | \$880,000.00 | \$401,304.77 | \$1,281,304.77 | \$804,666.88 | \$476,637.89 | \$234,485.21 | \$570,181.67 | \$1,046,819.56 | \$234,485.21 | \$234,485.21 | \$0.00 |
| 1410 Aportaciones de seguridad social | \$200,000.00 | \$428,731.69 | \$628,731.69 | \$200,000.00 | \$428,731.69 | \$113,063.46 | \$86,936.54 | \$515,668.23 | \$113,063.46 | \$113,063.46 | \$0.00 |
| 1411 Aportaciones de seguridad social | \$200,000.00 | \$428,731.69 | \$628,731.69 | \$200,000.00 | \$428,731.69 | \$113,063.46 | \$86,936.54 | \$515,668.23 | \$113,063.46 | \$113,063.46 | \$0.00 |
| 1420 Aportaciones a fondos de vivienda | \$300,000.00 | \$47,906.20 | \$347,906.20 | \$300,000.00 | \$47,906.20 | \$53,845.56 | \$246,154.44 | \$294,060.64 | \$53,845.56 | \$53,845.56 | \$0.00 |
| 1421 Aportaciones a fondos de vivienda | \$300,000.00 | \$47,906.20 | \$347,906.20 | \$300,000.00 | \$47,906.20 | \$53,845.56 | \$246,154.44 | \$294,060.64 | \$53,845.56 | \$53,845.56 | \$0.00 |
| 1430 Aportaciones al sistema para el retiro | \$380,000.00 | -\$75,333.12 | \$304,666.88 | \$304,666.88 | \$0.00 | \$67,576.19 | \$237,090.69 | \$237,090.69 | \$67,576.19 | \$67,576.19 | \$0.00 |
| 1431 Aportaciones al sistema para el retiro | \$380,000.00 | -\$75,333.12 | \$304,666.88 | \$304,666.88 | \$0.00 | \$67,576.19 | \$237,090.69 | \$237,090.69 | \$67,576.19 | \$67,576.19 | \$0.00 |
| 1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS | \$103,918.87 | \$4,810.98 | \$108,729.85 | \$0.00 | \$108,729.85 | \$0.00 | \$0.00 | \$108,729.85 | \$0.00 | \$0.00 | \$0.00 |
| 1540 Prestaciones contractuales | \$103,918.87 | \$4,810.98 | \$108,729.85 | \$0.00 | \$108,729.85 | \$0.00 | \$0.00 | \$108,729.85 | \$0.00 | \$0.00 | \$0.00 |
| 1541 Prestaciones contractuales mensuales | \$5,000.00 | \$7,000.00 | \$12,000.00 | \$0.00 | \$12,000.00 | \$0.00 | \$0.00 | \$12,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 1542 Prestaciones contractuales anuales | \$98,918.87 | -\$2,189.02 | \$96,729.85 | \$0.00 | \$96,729.85 | \$0.00 | \$0.00 | \$96,729.85 | \$0.00 | \$0.00 | \$0.00 |
| 1600 PREVISIONES | \$0.00 | \$83,028.08 | \$83,028.08 | \$0.00 | \$83,028.08 | \$0.00 | \$0.00 | \$83,028.08 | \$0.00 | \$0.00 | \$0.00 |
| 1610 Previsiones de carácter laboral, económica y de segurida | \$0.00 | \$83,028.08 | \$83,028.08 | \$0.00 | \$83,028.08 | \$0.00 | \$0.00 | \$83,028.08 | \$0.00 | \$0.00 | \$0.00 |
| 1611 Previsiones de carácter laboral, económica y de segurida | \$0.00 | \$83,028.08 | \$83,028.08 | \$0.00 | \$83,028.08 | \$0.00 | \$0.00 | \$83,028.08 | \$0.00 | \$0.00 | \$0.00 |
| 2000 MATERIALES Y SUMINISTROS | \$889,621.05 | -\$176.00 | \$889,445.05 | \$124,092.02 | \$765,353.03 | \$124,092.02 | \$0.00 | \$765,353.03 | \$124,092.02 | \$124,092.02 | \$0.00 |
| 2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC | \$286,000.00 | \$0.00 | \$286,000.00 | \$27,310.06 | \$258,689.94 | \$27,310.06 | \$0.00 | \$258,689.94 | \$27,310.06 | \$27,310.06 | \$0.00 |
| 2110 Materiales, útiles y equipos menores de oficina | \$80,000.00 | \$0.00 | \$80,000.00 | \$2,917.00 | \$77,083.00 | \$2,917.00 | \$0.00 | \$77,083.00 | \$2,917.00 | \$2,917.00 | \$0.00 |
| 2111 Materiales, útiles y equipos menores de oficina | \$80,000.00 | \$0.00 | \$80,000.00 | \$2,917.00 | \$77,083.00 | \$2,917.00 | \$0.00 | \$77,083.00 | \$2,917.00 | \$2,917.00 | \$0.00 |
| 2140 Materiales, útiles y equipos menores de tecnologías de la | \$58,000.00 | \$0.00 | \$58,000.00 | \$14,391.54 | \$43,608.46 | \$14,391.54 | \$0.00 | \$43,608.46 | \$14,391.54 | \$14,391.54 | \$0.00 |
| 2141 Materiales, útiles y equipos menores de tecnologías de la | \$58,000.00 | \$0.00 | \$58,000.00 | \$14,391.54 | \$43,608.46 | \$14,391.54 | \$0.00 | \$43,608.46 | \$14,391.54 | \$14,391.54 | \$0.00 |



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|--------------------------|-----------------------------------------------------------|---------------------|---------------------------------|------------------------|--------------------|-----------------------------------------------|--------------------|------------------------------|-----------------------------|--------------------|--------------------|----------------|
| Objeto | del Gasto | | | | | | | | | | | Pagar Deuda |
| 2150 | Material impreso e información digital | \$36,000.00 | \$0.00 | \$36,000.00 | \$6,092.32 | \$29,907.68 | \$6,092.32 | \$0.00 | \$29,907.68 | \$6,092.32 | \$6,092.32 | \$0.00 |
| 2151 | Material impreso e información digital | \$36,000.00 | \$0.00 | \$36,000.00 | \$6,092.32 | \$29,907.68 | \$6,092.32 | \$0.00 | \$29,907.68 | \$6,092.32 | \$6,092.32 | \$0.00 |
| 2160 | Material de limpieza | \$62,000.00 | \$0.00 | \$62,000.00 | \$3,909.20 | \$58,090.80 | \$3,909.20 | \$0.00 | \$58,090.80 | \$3,909.20 | \$3,909.20 | \$0.00 |
| 2161 | Material de limpieza | \$62,000.00 | \$0.00 | \$62,000.00 | \$3,909.20 | \$58,090.80 | \$3,909.20 | \$0.00 | \$58,090.80 | \$3,909.20 | \$3,909.20 | \$0.00 |
| 2170 | Materiales y útiles de enseñanza | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2171 | Materiales y útiles de enseñanza | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2200 | ALIMENTOS Y UTENSILIOS | \$215,000.00 | \$0.00 | \$215,000.00 | \$31,304.77 | \$183,695.23 | \$31,304.77 | \$0.00 | \$183,695.23 | \$31,304.77 | \$31,304.77 | \$0.00 |
| 2210 | Productos alimenticios para personas | \$200,000.00 | \$0.00 | \$200,000.00 | \$31,304.77 | \$168,695.23 | \$31,304.77 | \$0.00 | \$168,695.23 | \$31,304.77 | \$31,304.77 | \$0.00 |
| 2211 | Productos alimenticios para personas | \$140,000.00 | \$0.00 | \$140,000.00 | \$16,342.78 | \$123,657.22 | \$16,342.78 | \$0.00 | \$123,657.22 | \$16,342.78 | \$16,342.78 | \$0.00 |
| 2212 | Alimentación en eventos oficiales | \$60,000.00 | \$0.00 | \$60,000.00 | \$14,961.99 | \$45,038.01 | \$14,961.99 | \$0.00 | \$45,038.01 | \$14,961.99 | \$14,961.99 | \$0.00 |
| 2230 | Utensilios para el servicio de alimentación | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2231 | Utensilios para el servicio de alimentación | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2400 | MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE | \$12,000.00 | \$0.00 | \$12,000.00 | \$120.00 | \$11,880.00 | \$120.00 | \$0.00 | \$11,880.00 | \$120.00 | \$120.00 | \$0.00 |
| 2460 | Material eléctrico y electrónico | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2461 | Material eléctrico y electrónico | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2480 | Materiales complementarios | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2481 | Materiales complementarios | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2490 | Otros materiales y artículos de construcción y reparación | \$1,000.00 | \$0.00 | \$1,000.00 | \$120.00 | \$880.00 | \$120.00 | \$0.00 | \$880.00 | \$120.00 | \$120.00 | \$0.00 |
| 2491 | Otros materiales y artículos de construcción y reparación | \$1,000.00 | \$0.00 | \$1,000.00 | \$120.00 | \$880.00 | \$120.00 | \$0.00 | \$880.00 | \$120.00 | \$120.00 | \$0.00 |
| 2500 | PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI | \$1,500.00 | \$0.00 | \$1,500.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$0.00 |
| 2530 | Medicinas y productos farmacéuticos | \$1,500.00 | \$0.00 | \$1,500.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$0.00 |
| 2531 | Medicinas y productos farmacéuticos | \$1,500.00 | \$0.00 | \$1,500.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$0.00 |
| 2600 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | \$335,121.05 | -\$176.00 | \$334,945.05 | \$60,448.14 | \$274,496.91 | \$60,448.14 | \$0.00 | \$274,496.91 | \$60,448.14 | \$60,448.14 | \$0.00 |
| 2610 | Combustibles, lubricantes y aditivos | \$335,121.05 | -\$176.00 | \$334,945.05 | \$60,448.14 | \$274,496.91 | \$60,448.14 | \$0.00 | \$274,496.91 | \$60,448.14 | \$60,448.14 | \$0.00 |
| 2611 | Combustibles, lubricantes y aditivos | \$335,121.05 | -\$176.00 | \$334,945.05 | \$60,448.14 | \$274,496.91 | \$60,448.14 | \$0.00 | \$274,496.91 | \$60,448.14 | \$60,448.14 | \$0.00 |
| 2700 | VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y | \$9,000.00 | \$0.00 | \$9,000.00 | \$0.00 | \$9,000.00 | \$0.00 | \$0.00 | \$9,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2710 | Vestuario y uniformes | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2711 | Vestuario y uniformes | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2750 | Blancos y otros productos textiles, excepto prendas de ve | \$7,000.00 | \$0.00 | \$7,000.00 | \$0.00 | \$7,000.00 | \$0.00 | \$0.00 | \$7,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2751 | Blancos y otros productos textiles, excepto prendas de ve | \$7,000.00 | \$0.00 | \$7,000.00 | \$0.00 | \$7,000.00 | \$0.00 | \$0.00 | \$7,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2900 | HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN | \$31,000.00 | \$0.00 | \$31,000.00 | \$4,909.05 | \$26,090.95 | \$4,909.05 | \$0.00 | \$26,090.95 | \$4,909.05 | \$4,909.05 | \$0.00 |



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|--------------------------|------------------------------------------------------------------------------------|-----------------------|---------------------------------|------------------------|---------------------|------------------------------------------------|---------------------|------------------------------|-----------------------------|---------------------|---------------------|-------------------------------|
| Objeto | del Gasto | | | | | | | | | | | |
| 2910 | Herramientas menores | \$2,000.00 | \$0.00 | \$2,000.00 | \$764.00 | \$1,236.00 | \$764.00 | \$0.00 | \$1,236.00 | \$764.00 | \$764.00 | \$0.00 |
| 2911 | Herramientas menores | \$2,000.00 | \$0.00 | \$2,000.00 | \$764.00 | \$1,236.00 | \$764.00 | \$0.00 | \$1,236.00 | \$764.00 | \$764.00 | \$0.00 |
| 2920 | Refacciones y accesorios menores de edificios | \$14,000.00 | \$0.00 | \$14,000.00 | \$235.05 | \$13,764.95 | \$235.05 | \$0.00 | \$13,764.95 | \$235.05 | \$235.05 | \$0.00 |
| 2921 | Refacciones y accesorios menores de edificios | \$14,000.00 | \$0.00 | \$14,000.00 | \$235.05 | \$13,764.95 | \$235.05 | \$0.00 | \$13,764.95 | \$235.05 | \$235.05 | \$0.00 |
| 2940 | Refacciones y accesorios menores de equipo de cómputo | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2941 | Refacciones y accesorios menores de equipo de cómputo | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2960 | Refacciones y accesorios menores de equipo de transporte | \$10,000.00 | \$0.00 | \$10,000.00 | \$3,910.00 | \$6,090.00 | \$3,910.00 | \$0.00 | \$6,090.00 | \$3,910.00 | \$3,910.00 | \$0.00 |
| 2961 | Refacciones y accesorios menores de equipo de transporte | \$10,000.00 | \$0.00 | \$10,000.00 | \$3,910.00 | \$6,090.00 | \$3,910.00 | \$0.00 | \$6,090.00 | \$3,910.00 | \$3,910.00 | \$0.00 |
| 3000 | SERVICIOS GENERALES | \$2,083,397.75 | \$176.00 | \$2,083,573.75 | \$371,189.83 | \$1,712,383.92 | \$371,189.83 | \$0.00 | \$1,712,383.92 | \$371,189.83 | \$371,189.83 | \$0.00 |
| 3100 | SERVICIOS BÁSICOS | \$356,200.00 | \$0.00 | \$356,200.00 | \$85,702.45 | \$270,497.55 | \$85,702.45 | \$0.00 | \$270,497.55 | \$85,702.45 | \$85,702.45 | \$0.00 |
| 3110 | Energía eléctrica | \$250,000.00 | \$0.00 | \$250,000.00 | \$65,984.62 | \$184,015.38 | \$65,984.62 | \$0.00 | \$184,015.38 | \$65,984.62 | \$65,984.62 | \$0.00 |
| 3111 | Energía eléctrica | \$200,000.00 | \$0.00 | \$200,000.00 | \$65,984.62 | \$134,015.38 | \$65,984.62 | \$0.00 | \$134,015.38 | \$65,984.62 | \$65,984.62 | \$0.00 |
| 3113 | Otros pagos derivados de la prestación del servicio eléctrico | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3130 | Agua | \$30,000.00 | \$0.00 | \$30,000.00 | \$4,353.00 | \$25,647.00 | \$4,353.00 | \$0.00 | \$25,647.00 | \$4,353.00 | \$4,353.00 | \$0.00 |
| 3131 | Agua | \$30,000.00 | \$0.00 | \$30,000.00 | \$4,353.00 | \$25,647.00 | \$4,353.00 | \$0.00 | \$25,647.00 | \$4,353.00 | \$4,353.00 | \$0.00 |
| 3140 | Telefonía tradicional | \$56,000.00 | \$0.00 | \$56,000.00 | \$10,805.83 | \$45,194.17 | \$10,805.83 | \$0.00 | \$45,194.17 | \$10,805.83 | \$10,805.83 | \$0.00 |
| 3141 | Telefonía tradicional | \$56,000.00 | \$0.00 | \$56,000.00 | \$10,805.83 | \$45,194.17 | \$10,805.83 | \$0.00 | \$45,194.17 | \$10,805.83 | \$10,805.83 | \$0.00 |
| 3150 | Telefonía celular | \$19,000.00 | \$0.00 | \$19,000.00 | \$4,559.00 | \$14,441.00 | \$4,559.00 | \$0.00 | \$14,441.00 | \$4,559.00 | \$4,559.00 | \$0.00 |
| 3151 | Telefonía celular | \$19,000.00 | \$0.00 | \$19,000.00 | \$4,559.00 | \$14,441.00 | \$4,559.00 | \$0.00 | \$14,441.00 | \$4,559.00 | \$4,559.00 | \$0.00 |
| 3180 | Servicios postales y telegráficos | \$1,200.00 | \$0.00 | \$1,200.00 | \$0.00 | \$1,200.00 | \$0.00 | \$0.00 | \$1,200.00 | \$0.00 | \$0.00 | \$0.00 |
| 3181 | Servicios postales y telegráficos | \$1,200.00 | \$0.00 | \$1,200.00 | \$0.00 | \$1,200.00 | \$0.00 | \$0.00 | \$1,200.00 | \$0.00 | \$0.00 | \$0.00 |
| 3200 | SERVICIOS DE ARRENDAMIENTO | \$444,374.74 | \$0.00 | \$444,374.74 | \$80,423.70 | \$363,951.04 | \$80,423.70 | \$0.00 | \$363,951.04 | \$80,423.70 | \$80,423.70 | \$0.00 |
| 3220 | Arrendamiento de edificios | \$300,000.00 | \$0.00 | \$300,000.00 | \$60,000.00 | \$240,000.00 | \$60,000.00 | \$0.00 | \$240,000.00 | \$60,000.00 | \$60,000.00 | \$0.00 |
| 3221 | Arrendamiento de edificios | \$300,000.00 | \$0.00 | \$300,000.00 | \$60,000.00 | \$240,000.00 | \$60,000.00 | \$0.00 | \$240,000.00 | \$60,000.00 | \$60,000.00 | \$0.00 |
| 3230 | Arrendamiento de mobiliario y equipo de administración, comunicación e informática | \$144,374.74 | \$0.00 | \$144,374.74 | \$20,423.70 | \$123,951.04 | \$20,423.70 | \$0.00 | \$123,951.04 | \$20,423.70 | \$20,423.70 | \$0.00 |
| 3231 | Arrendamiento de mobiliario y equipo de administración, comunicación e informática | \$144,374.74 | \$0.00 | \$144,374.74 | \$20,423.70 | \$123,951.04 | \$20,423.70 | \$0.00 | \$123,951.04 | \$20,423.70 | \$20,423.70 | \$0.00 |
| 3300 | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO | \$471,911.60 | \$0.00 | \$471,911.60 | \$45,732.00 | \$426,179.60 | \$45,732.00 | \$0.00 | \$426,179.60 | \$45,732.00 | \$45,732.00 | \$0.00 |
| 3310 | Servicios legales, de contabilidad, auditoría y relacionado | \$91,911.60 | \$0.00 | \$91,911.60 | \$17,748.00 | \$74,163.60 | \$17,748.00 | \$0.00 | \$74,163.60 | \$17,748.00 | \$17,748.00 | \$0.00 |
| 3311 | Servicios legales, de contabilidad, auditoría y relacionado | \$91,911.60 | \$0.00 | \$91,911.60 | \$17,748.00 | \$74,163.60 | \$17,748.00 | \$0.00 | \$74,163.60 | \$17,748.00 | \$17,748.00 | \$0.00 |
| 3340 | Servicios de capacitación | \$280,000.00 | \$0.00 | \$280,000.00 | \$0.00 | \$280,000.00 | \$0.00 | \$0.00 | \$280,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3341 | Servicios de capacitación | \$280,000.00 | \$0.00 | \$280,000.00 | \$0.00 | \$280,000.00 | \$0.00 | \$0.00 | \$280,000.00 | \$0.00 | \$0.00 | \$0.00 |



CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar/2020

Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 06/abr/2020
02:18 p.m.

| Fuente de Financiamiento | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponibile para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--------------------------|------------------------------------------------------------|---------------------|---------------------------------|------------------------|---------------------|------------------------------------------------|---------------------|------------------------------|-----------------------------|---------------------|---------------------|-------------------------------|
| Objeto | del Gasto | | | | | | | | | | | |
| 3390 | Servicios profesionales, científicos y técnicos integrales | \$100,000.00 | \$0.00 | \$100,000.00 | \$27,984.00 | \$72,016.00 | \$27,984.00 | \$0.00 | \$72,016.00 | \$27,984.00 | \$27,984.00 | \$0.00 |
| 3391 | Servicios profesionales, científicos y técnicos integrales | \$100,000.00 | \$0.00 | \$100,000.00 | \$27,984.00 | \$72,016.00 | \$27,984.00 | \$0.00 | \$72,016.00 | \$27,984.00 | \$27,984.00 | \$0.00 |
| 3400 | SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL | \$76,761.41 | \$0.00 | \$76,761.41 | \$2,068.20 | \$74,693.21 | \$2,068.20 | \$0.00 | \$74,693.21 | \$2,068.20 | \$2,068.20 | \$0.00 |
| 3410 | Servicios financieros y bancarios | \$2,214.80 | \$0.00 | \$2,214.80 | \$2,068.20 | \$146.60 | \$2,068.20 | \$0.00 | \$146.60 | \$2,068.20 | \$2,068.20 | \$0.00 |
| 3411 | Servicios financieros y bancarios | \$2,214.80 | \$0.00 | \$2,214.80 | \$2,068.20 | \$146.60 | \$2,068.20 | \$0.00 | \$146.60 | \$2,068.20 | \$2,068.20 | \$0.00 |
| 3450 | Seguro de bienes patrimoniales | \$74,546.61 | \$0.00 | \$74,546.61 | \$0.00 | \$74,546.61 | \$0.00 | \$0.00 | \$74,546.61 | \$0.00 | \$0.00 | \$0.00 |
| 3451 | Seguro de bienes patrimoniales | \$74,546.61 | \$0.00 | \$74,546.61 | \$0.00 | \$74,546.61 | \$0.00 | \$0.00 | \$74,546.61 | \$0.00 | \$0.00 | \$0.00 |
| 3500 | SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN | \$514,000.00 | \$0.00 | \$514,000.00 | \$114,855.51 | \$399,144.49 | \$114,855.51 | \$0.00 | \$399,144.49 | \$114,855.51 | \$114,855.51 | \$0.00 |
| 3510 | Conservación y mantenimiento menor de inmuebles | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3511 | Conservación y mantenimiento menor de inmuebles | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3520 | Instalación, reparación y mantenimiento de mobiliario y ex | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3521 | Instalación, reparación y mantenimiento de mobiliario y ex | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3530 | Instalación, reparación y mantenimiento de equipo de cór | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3531 | Instalación, reparación y mantenimiento de equipo de cór | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3550 | Reparación y mantenimiento de equipo de transporte | \$80,000.00 | \$0.00 | \$80,000.00 | \$31,527.18 | \$48,472.82 | \$31,527.18 | \$0.00 | \$48,472.82 | \$31,527.18 | \$31,527.18 | \$0.00 |
| 3551 | Reparación y mantenimiento de equipo de transporte | \$80,000.00 | \$0.00 | \$80,000.00 | \$31,527.18 | \$48,472.82 | \$31,527.18 | \$0.00 | \$48,472.82 | \$31,527.18 | \$31,527.18 | \$0.00 |
| 3580 | Servicios de limpieza y manejo de desechos | \$380,000.00 | \$0.00 | \$380,000.00 | \$83,328.33 | \$296,671.67 | \$83,328.33 | \$0.00 | \$296,671.67 | \$83,328.33 | \$83,328.33 | \$0.00 |
| 3581 | Servicios de limpieza y manejo de desechos | \$380,000.00 | \$0.00 | \$380,000.00 | \$83,328.33 | \$296,671.67 | \$83,328.33 | \$0.00 | \$296,671.67 | \$83,328.33 | \$83,328.33 | \$0.00 |
| 3590 | Servicios de jardinería y fumigación | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3591 | Servicios de jardinería y fumigación | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3700 | SERVICIOS DE TRASLADOS Y VIÁTICOS | \$220,000.00 | \$0.00 | \$220,000.00 | \$42,081.97 | \$177,918.03 | \$42,081.97 | \$0.00 | \$177,918.03 | \$42,081.97 | \$42,081.97 | \$0.00 |
| 3750 | Viáticos en el país | \$220,000.00 | \$0.00 | \$220,000.00 | \$42,081.97 | \$177,918.03 | \$42,081.97 | \$0.00 | \$177,918.03 | \$42,081.97 | \$42,081.97 | \$0.00 |
| 3751 | Viáticos en el país | \$220,000.00 | \$0.00 | \$220,000.00 | \$42,081.97 | \$177,918.03 | \$42,081.97 | \$0.00 | \$177,918.03 | \$42,081.97 | \$42,081.97 | \$0.00 |
| 3900 | OTROS SERVICIOS GENERALES | \$150.00 | \$176.00 | \$326.00 | \$326.00 | \$0.00 | \$326.00 | \$0.00 | \$0.00 | \$326.00 | \$326.00 | \$0.00 |
| 3920 | Impuestos y derechos | \$150.00 | \$176.00 | \$326.00 | \$326.00 | \$0.00 | \$326.00 | \$0.00 | \$0.00 | \$326.00 | \$326.00 | \$0.00 |
| 3921 | Impuestos y derechos | \$150.00 | \$176.00 | \$326.00 | \$326.00 | \$0.00 | \$326.00 | \$0.00 | \$0.00 | \$326.00 | \$326.00 | \$0.00 |
| 4000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO | \$9,000.00 | \$0.00 | \$9,000.00 | \$0.00 | \$9,000.00 | \$0.00 | \$0.00 | \$9,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 4400 | AYUDAS SOCIALES | \$9,000.00 | \$0.00 | \$9,000.00 | \$0.00 | \$9,000.00 | \$0.00 | \$0.00 | \$9,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 4410 | Ayudas sociales a personas | \$9,000.00 | \$0.00 | \$9,000.00 | \$0.00 | \$9,000.00 | \$0.00 | \$0.00 | \$9,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 4411 | Ayudas sociales a personas | \$9,000.00 | \$0.00 | \$9,000.00 | \$0.00 | \$9,000.00 | \$0.00 | \$0.00 | \$9,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 5000 | BIENES MUEBLES, INMUEBLES E INTANGIBLE | \$231,000.00 | -\$231,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |



CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar/2020

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 06/abr/2020
02:18 p.m.

| Fuente de Financiamiento | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponibile para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Cuentas por | |
|--------------------------------------|------------------------------------------------------|------------------------|---------------------------------|------------------------|-----------------------|------------------------------------------------|-----------------------|------------------------------|-----------------------------|-----------------------|-----------------------|---------------|
| Objeto | del Gasto | | | | | | | | | | Pagado | Deuda |
| 5100 | MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN | \$140,000.00 | -\$140,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 5110 | Muebles de oficina y estantería | \$70,000.00 | -\$70,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 5111 | Muebles de oficina y estantería | \$70,000.00 | -\$70,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 5150 | Equipo de cómputo y de tecnologías de la información | \$70,000.00 | -\$70,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 5151 | Equipo de cómputo y de tecnología de la información | \$70,000.00 | -\$70,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 5200 | MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO | \$61,000.00 | -\$61,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 5230 | Cámaras fotográficas y de video | \$31,000.00 | -\$31,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 5231 | Cámaras fotográficas y de video | \$31,000.00 | -\$31,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 5290 | Otro mobiliario y equipo educacional y recreativo | \$30,000.00 | -\$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 5291 | Otro mobiliario y equipo educacional y recreativo | \$30,000.00 | -\$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 5900 | ACTIVOS INTANGIBLES | \$30,000.00 | -\$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 5910 | Software | \$30,000.00 | -\$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 5911 | Software | \$30,000.00 | -\$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TRANSFERENCIA DE GOBIERNO DEL | | \$11,684,375.00 | \$0.00 | \$11,684,375.00 | \$7,486,705.83 | \$4,197,669.17 | \$2,232,011.58 | \$5,254,694.25 | \$9,452,363.42 | \$2,232,011.58 | \$2,232,011.58 | \$0.00 |
| Total Final | | \$11,684,375.00 | \$0.00 | \$11,684,375.00 | \$7,486,705.83 | \$4,197,669.17 | \$2,232,011.58 | \$5,254,694.25 | \$9,452,363.42 | \$2,232,011.58 | \$2,232,011.58 | \$0.00 |