

MUNICIPIO DE CIUDAD FERNANDEZ
SAN LUIS POTOSI
 Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/oct./2019

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto		Presupuesto Disponible para Comprometer	Devengado	Comprometido		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			Vigente	Comprometido			No Devengado	Devengar				
1000 SERVICIOS PERSONALES	\$46,741,937.00	\$9,424,973.73	\$56,166,910.73	\$48,423,503.12	\$7,743,407.61	\$48,423,503.12	\$0.00	\$7,743,407.61	\$48,373,503.12	\$48,375,000.72	\$48,502.40	
1100 REMUNERACIONES AL PERSONAL DE	\$35,471,712.00	\$3,547,987.28	\$39,019,699.28	\$36,478,713.78	\$2,540,985.50	\$36,478,713.78	\$0.00	\$2,540,985.50	\$36,478,713.78	\$36,478,713.78	\$0.00	
1110 Dietas	\$3,518,865.00	\$0.00	\$3,518,865.00	\$2,666,738.20	\$852,126.80	\$2,666,738.20	\$0.00	\$852,126.80	\$2,666,738.20	\$2,666,738.20	\$0.00	
1111 Dietas de legisladores	\$3,518,865.00	\$0.00	\$3,518,865.00	\$2,666,738.20	\$852,126.80	\$2,666,738.20	\$0.00	\$852,126.80	\$2,666,738.20	\$2,666,738.20	\$0.00	
1130 Sueldos base al personal permanente	\$31,952,847.00	\$3,547,987.28	\$35,500,834.28	\$33,811,975.58	\$1,688,858.70	\$33,811,975.58	\$0.00	\$1,688,858.70	\$33,811,975.58	\$33,811,975.58	\$0.00	
1132 Sueldos al personal de base	\$31,952,847.00	\$3,547,987.28	\$35,500,834.28	\$33,811,975.58	\$1,688,858.70	\$33,811,975.58	\$0.00	\$1,688,858.70	\$33,811,975.58	\$33,811,975.58	\$0.00	
1200 Remuneraciones al personal de carácter	\$3,787,242.00	\$3,612,807.62	\$7,400,049.62	\$7,047,512.30	\$352,537.32	\$7,047,512.30	\$0.00	\$352,537.32	\$7,047,512.30	\$7,047,512.30	\$0.00	
1210 Honorarios asimilables a salarios	\$0.00	\$114,666.68	\$114,666.68	\$100,000.08	\$14,666.60	\$100,000.08	\$0.00	\$14,666.60	\$100,000.08	\$100,000.08	\$0.00	
1212 Honorarios por servicios personales independientes	\$0.00	\$114,666.68	\$114,666.68	\$100,000.08	\$14,666.60	\$100,000.08	\$0.00	\$14,666.60	\$100,000.08	\$100,000.08	\$0.00	
1220 Sueldos base al personal eventual	\$3,787,242.00	\$3,498,140.94	\$7,285,382.94	\$6,947,512.22	\$337,870.72	\$6,947,512.22	\$0.00	\$337,870.72	\$6,947,512.22	\$6,947,512.22	\$0.00	
1221 Sueldo base al personal eventual	\$3,787,242.00	\$3,498,140.94	\$7,285,382.94	\$6,947,512.22	\$337,870.72	\$6,947,512.22	\$0.00	\$337,870.72	\$6,947,512.22	\$6,947,512.22	\$0.00	
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$5,692,983.00	\$325,535.55	\$6,018,518.55	\$1,447,063.36	\$4,571,455.19	\$1,447,063.36	\$0.00	\$4,571,455.19	\$1,447,063.36	\$1,447,063.36	\$0.00	
1320 Primas de vacaciones, dominical y gratificación de fin	\$5,456,023.00	-\$296,664.45	\$5,159,358.55	\$659,579.32	\$4,499,779.23	\$659,579.32	\$0.00	\$4,499,779.23	\$659,579.32	\$659,579.32	\$0.00	
1321 Prestaciones de fin de año en efectivo	\$4,890,000.00	-\$415,000.00	\$4,475,000.00	\$7,864.00	\$4,467,136.00	\$7,864.00	\$0.00	\$4,467,136.00	\$7,864.00	\$7,864.00	\$0.00	
1322 Prima vacacional	\$566,023.00	\$118,335.55	\$684,358.55	\$651,715.32	\$32,643.23	\$651,715.32	\$0.00	\$32,643.23	\$651,715.32	\$651,715.32	\$0.00	
1330 Horas extraordinarias	\$56,960.00	\$60,000.00	\$116,960.00	\$93,685.96	\$23,274.04	\$93,685.96	\$0.00	\$23,274.04	\$93,685.96	\$93,685.96	\$0.00	
1331 Horas extraordinarias	\$56,960.00	\$60,000.00	\$116,960.00	\$93,685.96	\$23,274.04	\$93,685.96	\$0.00	\$23,274.04	\$93,685.96	\$93,685.96	\$0.00	
1340 Compensaciones	\$180,000.00	\$321,750.00	\$501,750.00	\$463,498.08	\$38,251.92	\$463,498.08	\$0.00	\$38,251.92	\$463,498.08	\$463,498.08	\$0.00	
1341 Compensación por servicios al personal de base	\$180,000.00	-\$84,000.00	\$96,000.00	\$88,000.00	\$8,000.00	\$88,000.00	\$0.00	\$8,000.00	\$88,000.00	\$88,000.00	\$0.00	
1343 Compensación por servicios eventuales	\$0.00	\$405,750.00	\$405,750.00	\$375,498.08	\$30,251.92	\$375,498.08	\$0.00	\$30,251.92	\$375,498.08	\$375,498.08	\$0.00	
1380 Participaciones por vigilancia en el cumplimiento de	\$0.00	\$240,450.00	\$240,450.00	\$230,300.00	\$10,150.00	\$230,300.00	\$0.00	\$10,150.00	\$230,300.00	\$230,300.00	\$0.00	
1381 Compensación personal de seguridad	\$0.00	\$240,450.00	\$240,450.00	\$230,300.00	\$10,150.00	\$230,300.00	\$0.00	\$10,150.00	\$230,300.00	\$230,300.00	\$0.00	
1400 SEGURIDAD SOCIAL	\$0.00	\$238,850.88	\$238,850.88	\$238,850.88	\$0.00	\$238,850.88	\$0.00	\$0.00	\$238,850.88	\$238,850.88	\$0.00	
1440 Aportaciones para seguros	\$0.00	\$238,850.88	\$238,850.88	\$238,850.88	\$0.00	\$238,850.88	\$0.00	\$0.00	\$238,850.88	\$238,850.88	\$0.00	
1441 CUOTAS PARA EL SEGURO DE VIDA DEL	\$0.00	\$238,850.88	\$238,850.88	\$238,850.88	\$0.00	\$238,850.88	\$0.00	\$0.00	\$238,850.88	\$238,850.88	\$0.00	
1500 OTRAS PRESTACIONES SOCIALES Y	\$1,790,000.00	\$1,699,792.40	\$3,489,792.40	\$3,211,362.80	\$278,429.60	\$3,211,362.80	\$0.00	\$278,429.60	\$3,161,362.80	\$3,162,860.40	\$48,502.40	
1520 Indemnizaciones	\$1,500,000.00	\$1,753,717.40	\$3,253,717.40	\$3,076,336.94	\$177,380.46	\$3,076,336.94	\$0.00	\$177,380.46	\$3,026,336.94	\$3,026,336.94	\$50,000.00	
1521 Indemnizaciones	\$1,500,000.00	\$1,753,717.40	\$3,253,717.40	\$3,076,336.94	\$177,380.46	\$3,076,336.94	\$0.00	\$177,380.46	\$3,026,336.94	\$3,026,336.94	\$50,000.00	
1540 Prestaciones contractuales	\$290,000.00	-\$53,925.00	\$236,075.00	\$135,025.86	\$101,049.14	\$135,025.86	\$0.00	\$101,049.14	\$135,025.86	\$136,523.46	-\$1,497.60	
1545 Prestaciones contractuales en efectivo	\$290,000.00	-\$53,925.00	\$236,075.00	\$135,025.86	\$101,049.14	\$135,025.86	\$0.00	\$101,049.14	\$135,025.86	\$136,523.46	-\$1,497.60	
2000 MATERIALES Y SUMINISTRO	\$9,778,914.00	\$936,536.10	\$10,715,450.10	\$8,769,084.58	\$1,946,365.52	\$8,769,084.58	\$0.00	\$1,946,365.52	\$8,769,084.58	\$8,772,718.58	-\$3,634.00	
2100 Materiales de administración, emisión de	\$1,068,000.00	\$274,031.39	\$1,342,031.39	\$997,565.53	\$344,465.86	\$997,565.53	\$0.00	\$344,465.86	\$997,565.53	\$999,096.53	-\$1,531.00	
2110 Materiales, útiles y equipos menores de oficina	\$293,000.00	\$173,256.39	\$466,256.39	\$388,181.08	\$78,075.31	\$388,181.08	\$0.00	\$78,075.31	\$388,181.08	\$388,721.08	-\$540.00	
2111 Papelería y consumibles de oficina	\$293,000.00	\$173,256.39	\$466,256.39	\$388,181.08	\$78,075.31	\$388,181.08	\$0.00	\$78,075.31	\$388,181.08	\$388,721.08	-\$540.00	
2120 Materiales y útiles de impresión y reproducción	\$80,000.00	-\$30,000.00	\$50,000.00	\$4,374.97	\$45,625.03	\$4,374.97	\$0.00	\$45,625.03	\$4,374.97	\$4,374.97	\$0.00	

**MUNICIPIO DE CIUDAD FERNANDEZ
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/oct./2019

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Comprometido	Devengado	Comprometido	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Disponible para Comprometer							
2121 Materiales y útiles de impresión y reproducción	\$80,000.00	-\$30,000.00	\$50,000.00	\$4,374.97	\$45,625.03	\$4,374.97	\$0.00	\$45,625.03	\$4,374.97	\$4,374.97	\$0.00	
2140 Materiales, útiles y equipos menores de tecnologías	\$327,000.00	\$8,775.00	\$335,775.00	\$179,373.45	\$156,401.55	\$179,373.45	\$0.00	\$156,401.55	\$179,373.45	\$179,464.45	\$-91.00	
2141 Material de limpieza y mantenimiento e insumos para	\$327,000.00	\$8,775.00	\$335,775.00	\$179,373.45	\$156,401.55	\$179,373.45	\$0.00	\$156,401.55	\$179,373.45	\$179,464.45	\$-91.00	
2150 Material impreso e información digital	\$88,000.00	\$100,000.00	\$188,000.00	\$176,304.03	\$11,695.97	\$176,304.03	\$0.00	\$11,695.97	\$176,304.03	\$177,204.03	\$-900.00	
2151 Publicaciones impresas	\$88,000.00	\$100,000.00	\$188,000.00	\$176,304.03	\$11,695.97	\$176,304.03	\$0.00	\$11,695.97	\$176,304.03	\$177,204.03	\$-900.00	
2160 Material de limpieza	\$120,000.00	\$22,000.00	\$142,000.00	\$137,332.00	\$4,668.00	\$137,332.00	\$0.00	\$4,668.00	\$137,332.00	\$137,332.00	\$0.00	
2161 Material de limpieza	\$120,000.00	\$22,000.00	\$142,000.00	\$137,332.00	\$4,668.00	\$137,332.00	\$0.00	\$4,668.00	\$137,332.00	\$137,332.00	\$0.00	
2180 Materiales para el registro e identificación de bienes y	\$160,000.00	\$0.00	\$160,000.00	\$112,000.00	\$48,000.00	\$112,000.00	\$0.00	\$48,000.00	\$112,000.00	\$112,000.00	\$0.00	
2181 Formas valoradas y papelería oficial	\$160,000.00	\$0.00	\$160,000.00	\$112,000.00	\$48,000.00	\$112,000.00	\$0.00	\$48,000.00	\$112,000.00	\$112,000.00	\$0.00	
2200 ALIMENTOS Y UTENSILIOS	\$210,000.00	\$197,129.90	\$407,129.90	\$379,953.31	\$27,176.59	\$379,953.31	\$0.00	\$27,176.59	\$379,953.31	\$380,780.31	\$-827.00	
2210 Productos alimenticios para personas	\$210,000.00	\$196,129.90	\$406,129.90	\$379,641.30	\$26,488.60	\$379,641.30	\$0.00	\$26,488.60	\$379,641.30	\$380,468.30	\$-827.00	
2211 Alimentos para el personal institucional	\$150,000.00	\$142,000.00	\$292,000.00	\$273,666.99	\$18,333.01	\$273,666.99	\$0.00	\$18,333.01	\$273,666.99	\$274,493.99	\$-827.00	
2212 Alimentación en Eventos Oficiales	\$50,000.00	\$63,129.90	\$113,129.90	\$104,974.31	\$8,155.59	\$104,974.31	\$0.00	\$8,155.59	\$104,974.31	\$104,974.31	\$0.00	
2214 Alimentación de personas por el desarrollo de otros	\$10,000.00	-\$9,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	
2230 Utensilios para el servicio de alimentación	\$0.00	\$1,000.00	\$1,000.00	\$312.01	\$687.99	\$312.01	\$0.00	\$687.99	\$312.01	\$312.01	\$0.00	
2231 Utensilios, materiales y equipos menores para el	\$0.00	\$1,000.00	\$1,000.00	\$312.01	\$687.99	\$312.01	\$0.00	\$687.99	\$312.01	\$312.01	\$0.00	
2300 MATERIAS PRIMAS Y MATERIALES DE	\$10,000.00	\$136,334.85	\$146,334.85	\$119,738.43	\$26,596.42	\$119,738.43	\$0.00	\$26,596.42	\$119,738.43	\$119,738.43	\$0.00	
2320 Insumos textiles adquiridos como materia prima	\$0.00	\$658.00	\$658.00	\$658.00	\$0.00	\$658.00	\$0.00	\$0.00	\$658.00	\$658.00	\$0.00	
2321 INSUMOS TEXTILES ADQUIRIDOS COMO	\$0.00	\$658.00	\$658.00	\$658.00	\$0.00	\$658.00	\$0.00	\$0.00	\$658.00	\$658.00	\$0.00	
2340 Combustibles, lubricantes, aditivos carbón y sus	\$0.00	\$145,676.85	\$145,676.85	\$119,080.43	\$26,596.42	\$119,080.43	\$0.00	\$26,596.42	\$119,080.43	\$119,080.43	\$0.00	
2341 Combustibles, aditivos, carbón y sus derivados	\$0.00	\$145,676.85	\$145,676.85	\$119,080.43	\$26,596.42	\$119,080.43	\$0.00	\$26,596.42	\$119,080.43	\$119,080.43	\$0.00	
2350 Productos químicos, farmacéuticos y de laboratorio	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2351 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN	\$2,440,000.00	-\$1,205,476.62	\$1,234,523.38	\$639,242.88	\$595,280.50	\$639,242.88	\$0.00	\$595,280.50	\$639,242.88	\$639,242.88	\$0.00	
2410 Productos minerales no metálicos	\$650,000.00	-\$538,260.01	\$111,739.99	\$67,966.12	\$43,773.87	\$67,966.12	\$0.00	\$43,773.87	\$67,966.12	\$67,966.12	\$0.00	
2411 Productos minerales no metálicos	\$650,000.00	-\$538,260.01	\$111,739.99	\$67,966.12	\$43,773.87	\$67,966.12	\$0.00	\$43,773.87	\$67,966.12	\$67,966.12	\$0.00	
2420 Cemento y productos de concreto	\$130,000.00	-\$70,000.00	\$60,000.00	\$21,868.89	\$38,131.11	\$21,868.89	\$0.00	\$38,131.11	\$21,868.89	\$21,868.89	\$0.00	
2421 Cemento y productos de concreto	\$130,000.00	-\$70,000.00	\$60,000.00	\$21,868.89	\$38,131.11	\$21,868.89	\$0.00	\$38,131.11	\$21,868.89	\$21,868.89	\$0.00	
2430 Cal, yeso y productos de yeso	\$30,000.00	-\$10,000.00	\$20,000.00	\$6,173.10	\$13,826.90	\$6,173.10	\$0.00	\$13,826.90	\$6,173.10	\$6,173.10	\$0.00	
2431 Cal, yeso y productos de yeso	\$30,000.00	-\$10,000.00	\$20,000.00	\$6,173.10	\$13,826.90	\$6,173.10	\$0.00	\$13,826.90	\$6,173.10	\$6,173.10	\$0.00	
2440 Madera y productos de madera	\$90,000.00	\$0.00	\$90,000.00	\$30,184.44	\$59,815.56	\$30,184.44	\$0.00	\$59,815.56	\$30,184.44	\$30,184.44	\$0.00	
2441 Madera y sus derivados empleados para la	\$90,000.00	\$0.00	\$90,000.00	\$30,184.44	\$59,815.56	\$30,184.44	\$0.00	\$59,815.56	\$30,184.44	\$30,184.44	\$0.00	
2450 Vidrio y productos de vidrio	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	
2451 Vidrio y productos de vidrio	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	
2460 Material eléctrico y electrónico	\$500,000.00	-\$44,826.00	\$455,174.00	\$185,315.46	\$269,858.54	\$185,315.46	\$0.00	\$269,858.54	\$185,315.46	\$185,315.46	\$0.00	

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SAN LUIS POTOSI
 Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/oct./2019

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Comprometido	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
					Disponible para Comprometer						
2461 Material eléctrico y electrónico	\$500,000.00	-\$44,826.00	\$455,174.00	\$185,315.46	\$269,858.54	\$185,315.46	\$0.00	\$269,858.54	\$185,315.46	\$185,315.46	\$0.00
2470 Artículos metálicos para la construcción	\$20,000.00	\$0.00	\$20,000.00	\$10,455.20	\$9,544.80	\$10,455.20	\$0.00	\$9,544.80	\$10,455.20	\$10,455.20	\$0.00
2471 Artículos metálicos para la construcción	\$20,000.00	\$0.00	\$20,000.00	\$10,455.20	\$9,544.80	\$10,455.20	\$0.00	\$9,544.80	\$10,455.20	\$10,455.20	\$0.00
2490 Otros materiales y artículos de construcción y	\$1,000,000.00	-\$542,390.61	\$457,609.39	\$317,279.67	\$140,329.72	\$317,279.67	\$0.00	\$140,329.72	\$317,279.67	\$317,279.67	\$0.00
2491 Otros materiales y artículos de construcción y	\$1,000,000.00	-\$542,390.61	\$457,609.39	\$317,279.67	\$140,329.72	\$317,279.67	\$0.00	\$140,329.72	\$317,279.67	\$317,279.67	\$0.00
2500 Productos químicos, farmacéuticos y de	\$372,000.00	-\$33,253.90	\$338,746.10	\$202,728.70	\$136,017.40	\$202,728.70	\$0.00	\$136,017.40	\$202,728.70	\$202,728.70	\$0.00
2520 Fertilizantes, pesticidas y otros agroquímicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2521 Fertilizantes, pesticidas y otros agroquímicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$300,000.00	-\$33,253.90	\$266,746.10	\$179,827.40	\$86,918.70	\$179,827.40	\$0.00	\$86,918.70	\$179,827.40	\$179,827.40	\$0.00
2531 Medicinas y productos farmacéuticos de uso humano	\$300,000.00	-\$33,253.90	\$266,746.10	\$179,827.40	\$86,918.70	\$179,827.40	\$0.00	\$86,918.70	\$179,827.40	\$179,827.40	\$0.00
2540 Materiales, accesorios y suministros médicos	\$62,000.00	-\$385.70	\$61,614.30	\$22,515.60	\$39,098.70	\$22,515.60	\$0.00	\$39,098.70	\$22,515.60	\$22,515.60	\$0.00
2541 Materiales y suministros médicos	\$62,000.00	-\$385.70	\$61,614.30	\$22,515.60	\$39,098.70	\$22,515.60	\$0.00	\$39,098.70	\$22,515.60	\$22,515.60	\$0.00
2560 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$385.70	\$385.70	\$385.70	\$0.00	\$385.70	\$0.00	\$0.00	\$385.70	\$385.70	\$0.00
2561 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$385.70	\$385.70	\$385.70	\$0.00	\$385.70	\$0.00	\$0.00	\$385.70	\$385.70	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$4,793,320.00	\$529,715.32	\$5,323,035.32	\$4,777,769.41	\$545,265.91	\$4,777,769.41	\$0.00	\$545,265.91	\$4,777,769.41	\$4,777,769.41	\$0.00
2610 Combustibles, lubricantes y aditivos	\$4,793,320.00	\$529,715.32	\$5,323,035.32	\$4,777,769.41	\$545,265.91	\$4,777,769.41	\$0.00	\$545,265.91	\$4,777,769.41	\$4,777,769.41	\$0.00
2611 Combustibles	\$4,793,320.00	\$529,715.32	\$5,323,035.32	\$4,777,769.41	\$545,265.91	\$4,777,769.41	\$0.00	\$545,265.91	\$4,777,769.41	\$4,777,769.41	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE	\$65,500.00	\$60,532.00	\$126,032.00	\$120,183.80	\$5,848.20	\$120,183.80	\$0.00	\$5,848.20	\$120,183.80	\$120,183.80	\$0.00
2710 Vestuario y uniformes	\$51,000.00	\$50,000.00	\$101,000.00	\$97,840.20	\$3,159.80	\$97,840.20	\$0.00	\$3,159.80	\$97,840.20	\$97,840.20	\$0.00
2711 Vestuarios y uniformes	\$51,000.00	\$50,000.00	\$101,000.00	\$97,840.20	\$3,159.80	\$97,840.20	\$0.00	\$3,159.80	\$97,840.20	\$97,840.20	\$0.00
2730 Artículos deportivos	\$14,500.00	-\$11,000.00	\$3,500.00	\$1,179.00	\$2,321.00	\$1,179.00	\$0.00	\$2,321.00	\$1,179.00	\$1,179.00	\$0.00
2731 Artículos deportivos	\$14,500.00	-\$11,000.00	\$3,500.00	\$1,179.00	\$2,321.00	\$1,179.00	\$0.00	\$2,321.00	\$1,179.00	\$1,179.00	\$0.00
2740 Productos textiles	\$0.00	\$1,000.00	\$1,000.00	\$632.60	\$367.40	\$632.60	\$0.00	\$367.40	\$632.60	\$632.60	\$0.00
2741 Productos textiles	\$0.00	\$1,000.00	\$1,000.00	\$632.60	\$367.40	\$632.60	\$0.00	\$367.40	\$632.60	\$632.60	\$0.00
2750 Blancos y otros productos textiles,excepto prendas de	\$0.00	\$20,532.00	\$20,532.00	\$20,532.00	\$0.00	\$20,532.00	\$0.00	\$0.00	\$20,532.00	\$20,532.00	\$0.00
2751 Blancos y otros productos textiles, excepto prendas	\$0.00	\$20,532.00	\$20,532.00	\$20,532.00	\$0.00	\$20,532.00	\$0.00	\$0.00	\$20,532.00	\$20,532.00	\$0.00
2800 Materiales y suministro para seguridad	\$0.00	\$554,353.10	\$554,353.10	\$554,353.10	\$0.00	\$554,353.10	\$0.00	\$0.00	\$554,353.10	\$554,353.10	\$0.00
2830 Prendas de protección para seguridad pública y	\$0.00	\$554,353.10	\$554,353.10	\$554,353.10	\$0.00	\$554,353.10	\$0.00	\$0.00	\$554,353.10	\$554,353.10	\$0.00
2831 Prendas de protección para seguridad pública	\$0.00	\$554,353.10	\$554,353.10	\$554,353.10	\$0.00	\$554,353.10	\$0.00	\$0.00	\$554,353.10	\$554,353.10	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS	\$820,094.00	\$423,170.06	\$1,243,264.06	\$977,549.42	\$265,714.64	\$977,549.42	\$0.00	\$265,714.64	\$977,549.42	\$978,825.42	-\$1,276.00
2910 Herramientas menores	\$41,029.00	\$1,378.00	\$42,407.00	\$38,469.80	\$3,937.20	\$38,469.80	\$0.00	\$3,937.20	\$38,469.80	\$38,469.80	\$0.00
2911 Herramientas menores	\$41,029.00	\$1,378.00	\$42,407.00	\$38,469.80	\$3,937.20	\$38,469.80	\$0.00	\$3,937.20	\$38,469.80	\$38,469.80	\$0.00
2930 Refacciones y accesorios menores de mobiliario y	\$0.00	\$4,000.00	\$4,000.00	\$3,897.50	\$102.50	\$3,897.50	\$0.00	\$102.50	\$3,897.50	\$3,897.50	\$0.00
2931 Refacciones y accesorios menores de edificios y	\$0.00	\$4,000.00	\$4,000.00	\$3,897.50	\$102.50	\$3,897.50	\$0.00	\$102.50	\$3,897.50	\$3,897.50	\$0.00
2940 Refacciones y accesorios menores de equipo de	\$8,000.00	\$43,295.00	\$51,295.00	\$13,579.37	\$37,715.63	\$13,579.37	\$0.00	\$37,715.63	\$13,579.37	\$13,579.37	\$0.00

MUNICIPIO DE CIUDAD FERNANDEZ
SAN LUIS POTOSI
 Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/oct./2019

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometido	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Disponible para Comprometer						
2941 Refacciones y accesorios menores para equipo de	\$8,000.00	\$43,295.00	\$51,295.00	\$13,579.37	\$37,715.63	\$13,579.37	\$0.00	\$37,715.63	\$13,579.37	\$13,579.37	\$0.00
2950 Refacciones y accesorios menores de equipo e	\$0.00	\$8,225.00	\$8,225.00	\$8,225.00	\$0.00	\$8,225.00	\$0.00	\$0.00	\$8,225.00	\$8,225.00	\$0.00
2951 Refacciones y accesorios menores de instrumental	\$0.00	\$8,225.00	\$8,225.00	\$8,225.00	\$0.00	\$8,225.00	\$0.00	\$0.00	\$8,225.00	\$8,225.00	\$0.00
2960 Refacciones y accesorios menores de equipo de	\$465,000.00	\$366,272.06	\$831,272.06	\$688,186.41	\$143,085.65	\$688,186.41	\$0.00	\$143,085.65	\$688,186.41	\$689,462.41	-\$1,276.00
2961 Refacciones y accesorios menores de equipo de	\$465,000.00	\$366,272.06	\$831,272.06	\$688,186.41	\$143,085.65	\$688,186.41	\$0.00	\$143,085.65	\$688,186.41	\$689,462.41	-\$1,276.00
2980 Refacciones y accesorios menores de maquinaria y	\$306,065.00	\$0.00	\$306,065.00	\$225,191.34	\$80,873.66	\$225,191.34	\$0.00	\$80,873.66	\$225,191.34	\$225,191.34	\$0.00
2981 Refacciones y accesorios menores de maquinaria y	\$306,065.00	\$0.00	\$306,065.00	\$225,191.34	\$80,873.66	\$225,191.34	\$0.00	\$80,873.66	\$225,191.34	\$225,191.34	\$0.00
3000 SERVICIOS GENERALES	\$9,191,123.00	\$4,381,560.45	\$13,572,683.45	\$12,171,592.59	\$1,401,090.86	\$12,171,592.59	\$0.00	\$1,401,090.86	\$12,171,592.59	\$12,122,814.59	\$48,778.00
3100 SERVICIOS BÁSICOS	\$1,465,821.00	\$2,818,678.00	\$4,284,499.00	\$4,137,575.51	\$146,923.49	\$4,137,575.51	\$0.00	\$146,923.49	\$4,137,575.51	\$4,137,575.51	\$0.00
3110 Energía eléctrica	\$1,190,000.00	\$2,812,878.00	\$4,002,878.00	\$3,924,391.11	\$78,486.89	\$3,924,391.11	\$0.00	\$78,486.89	\$3,924,391.11	\$3,924,391.11	\$0.00
3111 Energía eléctrica	\$1,190,000.00	\$2,812,878.00	\$4,002,878.00	\$3,924,391.11	\$78,486.89	\$3,924,391.11	\$0.00	\$78,486.89	\$3,924,391.11	\$3,924,391.11	\$0.00
3140 Telefonía Tradicional	\$205,321.00	\$0.00	\$205,321.00	\$159,908.00	\$45,413.00	\$159,908.00	\$0.00	\$45,413.00	\$159,908.00	\$159,908.00	\$0.00
3141 Telefonía tradicional	\$205,321.00	\$0.00	\$205,321.00	\$159,908.00	\$45,413.00	\$159,908.00	\$0.00	\$45,413.00	\$159,908.00	\$159,908.00	\$0.00
3150 Telefonía celular	\$51,000.00	\$0.00	\$51,000.00	\$30,338.52	\$20,661.48	\$30,338.52	\$0.00	\$20,661.48	\$30,338.52	\$30,338.52	\$0.00
3151 Telefonía celular	\$51,000.00	\$0.00	\$51,000.00	\$30,338.52	\$20,661.48	\$30,338.52	\$0.00	\$20,661.48	\$30,338.52	\$30,338.52	\$0.00
3160 Servicios de telecomunicaciones y satélites	\$0.00	\$5,800.00	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00
3161 Servicio de telecomunicación y satélites	\$0.00	\$5,800.00	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00
3170 Servicios de acceso a Internet, redes y procesamiento	\$18,000.00	\$0.00	\$18,000.00	\$17,137.88	\$862.12	\$17,137.88	\$0.00	\$862.12	\$17,137.88	\$17,137.88	\$0.00
3171 Servicio de internet y redes	\$18,000.00	\$0.00	\$18,000.00	\$17,137.88	\$862.12	\$17,137.88	\$0.00	\$862.12	\$17,137.88	\$17,137.88	\$0.00
3180 Servicios postales y telegráficos	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3181 Servicios postales y telegráficos	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$1,732,702.00	-\$159,478.00	\$1,573,224.00	\$1,320,322.42	\$252,901.58	\$1,320,322.42	\$0.00	\$252,901.58	\$1,320,322.42	\$1,290,322.42	\$30,000.00
3220 Arrendamiento de edificios	\$80,202.00	\$0.00	\$80,202.00	\$72,399.99	\$7,802.01	\$72,399.99	\$0.00	\$7,802.01	\$72,399.99	\$72,399.99	\$0.00
3221 Arrendamiento de edificios	\$80,202.00	\$0.00	\$80,202.00	\$72,399.99	\$7,802.01	\$72,399.99	\$0.00	\$7,802.01	\$72,399.99	\$72,399.99	\$0.00
3230 Arrendamiento de mobiliario y equipo de	\$92,500.00	\$40,000.00	\$132,500.00	\$94,592.85	\$37,907.15	\$94,592.85	\$0.00	\$37,907.15	\$94,592.85	\$94,592.85	\$0.00
3231 Arrendamiento de mobiliario y equipo de	\$92,500.00	\$40,000.00	\$132,500.00	\$94,592.85	\$37,907.15	\$94,592.85	\$0.00	\$37,907.15	\$94,592.85	\$94,592.85	\$0.00
3250 Arrendamiento de equipo de transporte	\$500,000.00	-\$50,000.00	\$450,000.00	\$318,768.00	\$131,232.00	\$318,768.00	\$0.00	\$131,232.00	\$318,768.00	\$318,768.00	\$0.00
3251 Arrendamiento de equipo de transporte	\$500,000.00	-\$50,000.00	\$450,000.00	\$318,768.00	\$131,232.00	\$318,768.00	\$0.00	\$131,232.00	\$318,768.00	\$318,768.00	\$0.00
3260 Arrendamiento de maquinaria, otros equipos y	\$810,000.00	-\$155,000.00	\$655,000.00	\$625,601.50	\$29,398.50	\$625,601.50	\$0.00	\$29,398.50	\$625,601.50	\$595,601.50	\$30,000.00
3261 Arrendamiento de maquinaria, otros equipos y	\$810,000.00	-\$155,000.00	\$655,000.00	\$625,601.50	\$29,398.50	\$625,601.50	\$0.00	\$29,398.50	\$625,601.50	\$595,601.50	\$30,000.00
3290 Otros arrendamientos	\$250,000.00	\$5,522.00	\$255,522.00	\$208,960.08	\$46,561.92	\$208,960.08	\$0.00	\$46,561.92	\$208,960.08	\$208,960.08	\$0.00
3291 Otros arrendamientos	\$250,000.00	\$5,522.00	\$255,522.00	\$208,960.08	\$46,561.92	\$208,960.08	\$0.00	\$46,561.92	\$208,960.08	\$208,960.08	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$485,600.00	\$291,024.36	\$776,624.36	\$742,812.24	\$33,812.12	\$742,812.24	\$0.00	\$33,812.12	\$742,812.24	\$721,620.24	\$21,192.00
3310 Servicios legales, de contabilidad, auditoría y	\$417,600.00	\$4,864.34	\$422,464.34	\$399,945.02	\$22,519.32	\$399,945.02	\$0.00	\$22,519.32	\$399,945.02	\$378,753.02	\$21,192.00
3311 Servicios legales, de contabilidad, auditoría y	\$417,600.00	\$4,864.34	\$422,464.34	\$399,945.02	\$22,519.32	\$399,945.02	\$0.00	\$22,519.32	\$399,945.02	\$378,753.02	\$21,192.00

MUNICIPIO DE CIUDAD FERNANDEZ
SAN LUIS POTOSI
 Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/oct./2019

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3320	Servicios de diseño, arquitectura, ingeniería y	\$20,000.00	\$171,700.02	\$191,700.02	\$188,380.02	\$3,320.00	\$188,380.02	\$0.00	\$3,320.00	\$188,380.02	\$188,380.02	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y	\$20,000.00	\$171,700.02	\$191,700.02	\$188,380.02	\$3,320.00	\$188,380.02	\$0.00	\$3,320.00	\$188,380.02	\$188,380.02	\$0.00
3340	Servicios de capacitación	\$48,000.00	\$99,316.00	\$147,316.00	\$139,500.00	\$7,816.00	\$139,500.00	\$0.00	\$7,816.00	\$139,500.00	\$139,500.00	\$0.00
3341	Servicios de capacitación	\$48,000.00	\$99,316.00	\$147,316.00	\$139,500.00	\$7,816.00	\$139,500.00	\$0.00	\$7,816.00	\$139,500.00	\$139,500.00	\$0.00
3360	Servicios de apoyo administrativo, traducción,	\$0.00	\$15,144.00	\$15,144.00	\$14,987.20	\$156.80	\$14,987.20	\$0.00	\$156.80	\$14,987.20	\$14,987.20	\$0.00
3361	Servicios de apoyo administrativo y secretarial	\$0.00	\$6,960.00	\$6,960.00	\$6,960.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$6,960.00	\$6,960.00	\$0.00
3363	Servicios de elaboración e impresión de documentos	\$0.00	\$8,184.00	\$8,184.00	\$8,027.20	\$156.80	\$8,027.20	\$0.00	\$156.80	\$8,027.20	\$8,027.20	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$140,000.00	\$178,892.06	\$318,892.06	\$288,429.61	\$30,462.45	\$288,429.61	\$0.00	\$30,462.45	\$288,429.61	\$288,429.61	\$0.00
3410	Servicios financieros y bancarios	\$50,000.00	\$5.80	\$50,005.80	\$22,635.08	\$27,370.72	\$22,635.08	\$0.00	\$27,370.72	\$22,635.08	\$22,635.08	\$0.00
3411	Servicios financieros y bancarios	\$50,000.00	\$5.80	\$50,005.80	\$22,635.08	\$27,370.72	\$22,635.08	\$0.00	\$27,370.72	\$22,635.08	\$22,635.08	\$0.00
3450	Seguro de bienes patrimoniales	\$60,000.00	\$158,886.26	\$218,886.26	\$218,698.01	\$188.25	\$218,698.01	\$0.00	\$188.25	\$218,698.01	\$218,698.01	\$0.00
3451	Seguro de bienes patrimoniales	\$60,000.00	\$158,886.26	\$218,886.26	\$218,698.01	\$188.25	\$218,698.01	\$0.00	\$188.25	\$218,698.01	\$218,698.01	\$0.00
3470	Fletes y maniobras	\$30,000.00	\$20,000.00	\$50,000.00	\$47,096.52	\$2,903.48	\$47,096.52	\$0.00	\$2,903.48	\$47,096.52	\$47,096.52	\$0.00
3471	Fletes y maniobras	\$30,000.00	\$20,000.00	\$50,000.00	\$47,096.52	\$2,903.48	\$47,096.52	\$0.00	\$2,903.48	\$47,096.52	\$47,096.52	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$982,000.00	\$107,507.80	\$1,089,507.80	\$568,010.76	\$521,497.04	\$568,010.76	\$0.00	\$521,497.04	\$568,010.76	\$569,060.76	-\$1,050.00
3510	Conservación y mantenimiento menor de inmuebles	\$80,000.00	\$0.00	\$80,000.00	\$19,464.76	\$60,535.24	\$19,464.76	\$0.00	\$60,535.24	\$19,464.76	\$19,464.76	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$80,000.00	\$0.00	\$80,000.00	\$19,464.76	\$60,535.24	\$19,464.76	\$0.00	\$60,535.24	\$19,464.76	\$19,464.76	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y	\$80,000.00	\$0.00	\$80,000.00	\$19,542.18	\$60,457.82	\$19,542.18	\$0.00	\$60,457.82	\$19,542.18	\$19,542.18	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y	\$80,000.00	\$0.00	\$80,000.00	\$19,542.18	\$60,457.82	\$19,542.18	\$0.00	\$60,457.82	\$19,542.18	\$19,542.18	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de	\$30,000.00	\$0.00	\$30,000.00	\$7,811.79	\$22,188.21	\$7,811.79	\$0.00	\$22,188.21	\$7,811.79	\$7,811.79	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de	\$30,000.00	\$0.00	\$30,000.00	\$7,811.79	\$22,188.21	\$7,811.79	\$0.00	\$22,188.21	\$7,811.79	\$7,811.79	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$500,000.00	\$127,507.80	\$627,507.80	\$264,420.92	\$363,086.88	\$264,420.92	\$0.00	\$363,086.88	\$264,420.92	\$265,470.92	-\$1,050.00
3551	Reparación y mantenimiento de equipo de transporte	\$500,000.00	\$127,507.80	\$627,507.80	\$264,420.92	\$363,086.88	\$264,420.92	\$0.00	\$363,086.88	\$264,420.92	\$265,470.92	-\$1,050.00
3570	Instalación, reparación y mantenimiento de maquinaria	\$240,000.00	\$0.00	\$240,000.00	\$232,784.11	\$7,215.89	\$232,784.11	\$0.00	\$7,215.89	\$232,784.11	\$232,784.11	\$0.00
3571	Instalación, reparación y mantenimiento de	\$240,000.00	\$0.00	\$240,000.00	\$232,784.11	\$7,215.89	\$232,784.11	\$0.00	\$7,215.89	\$232,784.11	\$232,784.11	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$50,000.00	-\$20,000.00	\$30,000.00	\$23,987.00	\$6,013.00	\$23,987.00	\$0.00	\$6,013.00	\$23,987.00	\$23,987.00	\$0.00
3591	Servicios de jardinería y fumigación	\$50,000.00	-\$20,000.00	\$30,000.00	\$23,987.00	\$6,013.00	\$23,987.00	\$0.00	\$6,013.00	\$23,987.00	\$23,987.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y	\$615,000.00	\$286,410.00	\$901,410.00	\$789,702.80	\$111,707.20	\$789,702.80	\$0.00	\$111,707.20	\$789,702.80	\$789,702.80	\$0.00
3610	Difusión por radio, televisión y otros medios de	\$615,000.00	\$260,000.00	\$875,000.00	\$772,288.40	\$102,711.60	\$772,288.40	\$0.00	\$102,711.60	\$772,288.40	\$772,288.40	\$0.00
3611	Difusión por radio, televisión y otros medios de	\$525,000.00	\$260,000.00	\$785,000.00	\$751,227.00	\$33,773.00	\$751,227.00	\$0.00	\$33,773.00	\$751,227.00	\$751,227.00	\$0.00
3612	Estudios de evaluación y difusión sobre programas y	\$70,000.00	-\$50,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3613	Difusión de programas y actividades gubernamentales	\$20,000.00	\$50,000.00	\$70,000.00	\$21,061.40	\$48,938.60	\$21,061.40	\$0.00	\$48,938.60	\$21,061.40	\$21,061.40	\$0.00
3630	Servicios de creatividad, preproducción y producción	\$0.00	\$26,410.00	\$26,410.00	\$17,414.40	\$8,995.60	\$17,414.40	\$0.00	\$8,995.60	\$17,414.40	\$17,414.40	\$0.00

**MUNICIPIO DE CIUDAD FERNANDEZ
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/oct./2019

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Comprometido	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
					Disponible para Comprometer						
3631 SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN	\$0.00	\$26,410.00	\$26,410.00	\$17,414.40	\$8,995.60	\$17,414.40	\$0.00	\$8,995.60	\$17,414.40	\$17,414.40	\$0.00
3700 Servicios de traslados y viáticos	\$360,000.00	\$13,389.22	\$373,389.22	\$298,288.45	\$75,100.77	\$298,288.45	\$0.00	\$75,100.77	\$298,288.45	\$299,652.45	-\$1,364.00
3720 Pasajes terrestres	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3721 Pasajes terrestres nacionales	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país	\$300,000.00	\$60,389.22	\$360,389.22	\$298,288.45	\$62,100.77	\$298,288.45	\$0.00	\$62,100.77	\$298,288.45	\$299,652.45	-\$1,364.00
3751 Viáticos en el país	\$300,000.00	\$60,389.22	\$360,389.22	\$298,288.45	\$62,100.77	\$298,288.45	\$0.00	\$62,100.77	\$298,288.45	\$299,652.45	-\$1,364.00
3790 Otros servicios de traslado y hospedaje	\$50,000.00	-\$47,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3791 OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$50,000.00	-\$47,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3800 SERVICIOS OFICIALES	\$1,300,000.00	\$1,467,850.00	\$2,767,850.00	\$2,740,770.80	\$27,079.20	\$2,740,770.80	\$0.00	\$27,079.20	\$2,740,770.80	\$2,740,770.80	\$0.00
3810 Gastos ceremonial	\$100,000.00	\$175,000.00	\$275,000.00	\$263,518.81	\$11,481.19	\$263,518.81	\$0.00	\$11,481.19	\$263,518.81	\$263,518.81	\$0.00
3811 Gastos de ceremonial	\$100,000.00	\$175,000.00	\$275,000.00	\$263,518.81	\$11,481.19	\$263,518.81	\$0.00	\$11,481.19	\$263,518.81	\$263,518.81	\$0.00
3820 Gastos de orden social y cultural	\$1,200,000.00	\$707,000.00	\$1,907,000.00	\$1,899,801.99	\$7,198.01	\$1,899,801.99	\$0.00	\$7,198.01	\$1,899,801.99	\$1,899,801.99	\$0.00
3821 Gastos de orden social y cultural	\$1,200,000.00	\$707,000.00	\$1,907,000.00	\$1,899,801.99	\$7,198.01	\$1,899,801.99	\$0.00	\$7,198.01	\$1,899,801.99	\$1,899,801.99	\$0.00
3840 Exposiciones	\$0.00	\$520,000.00	\$520,000.00	\$511,600.00	\$8,400.00	\$511,600.00	\$0.00	\$8,400.00	\$511,600.00	\$511,600.00	\$0.00
3841 Exposiciones	\$0.00	\$20,000.00	\$20,000.00	\$11,600.00	\$8,400.00	\$11,600.00	\$0.00	\$8,400.00	\$11,600.00	\$11,600.00	\$0.00
3843 Espectaculos Culturales	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00
3850 Gastos de representación	\$0.00	\$65,850.00	\$65,850.00	\$65,850.00	\$0.00	\$65,850.00	\$0.00	\$0.00	\$65,850.00	\$65,850.00	\$0.00
3852 Gastos de Representacion en Congresos y	\$0.00	\$65,850.00	\$65,850.00	\$65,850.00	\$0.00	\$65,850.00	\$0.00	\$0.00	\$65,850.00	\$65,850.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$2,110,000.00	-\$622,712.99	\$1,487,287.01	\$1,285,680.00	\$201,607.01	\$1,285,680.00	\$0.00	\$201,607.01	\$1,285,680.00	\$1,285,680.00	\$0.00
3910 Servicios funerales y de cementerios	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3911 Servicios funerarios y de cementerios	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3920 Impuestos y derechos	\$30,000.00	\$43,040.00	\$73,040.00	\$63,466.00	\$9,574.00	\$63,466.00	\$0.00	\$9,574.00	\$63,466.00	\$63,466.00	\$0.00
3923 Tenencias y canje de placas de vehículos	\$30,000.00	\$43,040.00	\$73,040.00	\$63,466.00	\$9,574.00	\$63,466.00	\$0.00	\$9,574.00	\$63,466.00	\$63,466.00	\$0.00
3940 Sentencias y resoluciones judiciales	\$500,000.00	-\$445,752.99	\$54,247.01	\$0.00	\$54,247.01	\$0.00	\$0.00	\$54,247.01	\$0.00	\$0.00	\$0.00
3941 Sentencias y resoluciones por autoridad competente	\$500,000.00	-\$445,752.99	\$54,247.01	\$0.00	\$54,247.01	\$0.00	\$0.00	\$54,247.01	\$0.00	\$0.00	\$0.00
3950 Penas, multas, accesorios y actualizaciones	\$100,000.00	-\$80,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3951 Penas, multas, accesorios y actualizaciones	\$100,000.00	-\$80,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3960 Otros gastos por responsabilidades	\$100,000.00	-\$90,000.00	\$10,000.00	\$2,564.00	\$7,436.00	\$2,564.00	\$0.00	\$7,436.00	\$2,564.00	\$2,564.00	\$0.00
3961 Otros gastos por responsabilidades	\$100,000.00	-\$90,000.00	\$10,000.00	\$2,564.00	\$7,436.00	\$2,564.00	\$0.00	\$7,436.00	\$2,564.00	\$2,564.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de	\$1,300,000.00	\$0.00	\$1,300,000.00	\$1,212,379.00	\$87,621.00	\$1,212,379.00	\$0.00	\$87,621.00	\$1,212,379.00	\$1,212,379.00	\$0.00
3981 Impuesto sobre nóminas (2%)	\$1,300,000.00	\$0.00	\$1,300,000.00	\$1,212,379.00	\$87,621.00	\$1,212,379.00	\$0.00	\$87,621.00	\$1,212,379.00	\$1,212,379.00	\$0.00
3990 Otros servicios generales	\$30,000.00	\$0.00	\$30,000.00	\$7,271.00	\$22,729.00	\$7,271.00	\$0.00	\$22,729.00	\$7,271.00	\$7,271.00	\$0.00
3991 Otros servicios generales	\$30,000.00	\$0.00	\$30,000.00	\$7,271.00	\$22,729.00	\$7,271.00	\$0.00	\$22,729.00	\$7,271.00	\$7,271.00	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES,	\$17,815,700.69	\$2,678,886.99	\$20,494,587.68	\$18,991,391.40	\$1,503,196.28	\$18,991,391.40	\$0.00	\$1,503,196.28	\$18,991,391.40	\$18,991,391.40	\$0.00
4100 TRANSFERENCIAS INTERNAS Y ASIGNACIONES	\$13,500,000.00	-\$7,057,500.00	\$6,442,500.00	\$5,342,500.00	\$1,100,000.00	\$5,342,500.00	\$0.00	\$1,100,000.00	\$5,342,500.00	\$5,342,500.00	\$0.00

**MUNICIPIO DE CIUDAD FERNANDEZ
SAN LUIS POTOSI**
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/oct./2019

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Comprometido		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
						Devengado	No Devengado				
4150 Transferencia internas otorgadas a entidades	\$13,500,000.00	-\$7,057,500.00	\$6,442,500.00	\$5,342,500.00	\$1,100,000.00	\$5,342,500.00	\$0.00	\$1,100,000.00	\$5,342,500.00	\$5,342,500.00	\$0.00
4151 Transferencias Presupuestarias Relativas al Capítulo	\$8,000,000.00	-\$7,934,000.00	\$66,000.00	\$66,000.00	\$0.00	\$66,000.00	\$0.00	\$0.00	\$66,000.00	\$66,000.00	\$0.00
4152 Transferencias Presupuestarias Organismo P DIF M	\$5,500,000.00	\$876,500.00	\$6,376,500.00	\$5,276,500.00	\$1,100,000.00	\$5,276,500.00	\$0.00	\$1,100,000.00	\$5,276,500.00	\$5,276,500.00	\$0.00
4200 TRANSFERENCIAS AL RESTO DEL SECTOR	\$0.00	\$5,150,000.00	\$5,150,000.00	\$5,015,487.00	\$134,513.00	\$5,015,487.00	\$0.00	\$134,513.00	\$5,015,487.00	\$5,015,487.00	\$0.00
4230 Transferencia otorgadas a instituciones paraestatales	\$0.00	\$5,150,000.00	\$5,150,000.00	\$5,015,487.00	\$134,513.00	\$5,015,487.00	\$0.00	\$134,513.00	\$5,015,487.00	\$5,015,487.00	\$0.00
4231 Transferencias Presupuestarias Secretaria de	\$0.00	\$5,150,000.00	\$5,150,000.00	\$5,015,487.00	\$134,513.00	\$5,015,487.00	\$0.00	\$134,513.00	\$5,015,487.00	\$5,015,487.00	\$0.00
4400 AYUDAS SOCIALES	\$3,300,700.69	\$4,586,386.99	\$7,887,087.68	\$7,815,995.35	\$71,092.33	\$7,815,995.35	\$0.00	\$71,092.33	\$7,815,995.35	\$7,815,995.35	\$0.00
4410 Ayudas sociales a personas	\$2,100,700.69	\$3,632,530.00	\$5,733,230.69	\$5,699,678.27	\$33,552.42	\$5,699,678.27	\$0.00	\$33,552.42	\$5,699,678.27	\$5,699,678.27	\$0.00
4411 Ayudas sociales a personas	\$2,100,700.69	\$3,632,530.00	\$5,733,230.69	\$5,699,678.27	\$33,552.42	\$5,699,678.27	\$0.00	\$33,552.42	\$5,699,678.27	\$5,699,678.27	\$0.00
4420 Becas y otras ayudas para programas de capacitación	\$0.00	\$448,000.00	\$448,000.00	\$448,000.00	\$0.00	\$448,000.00	\$0.00	\$0.00	\$448,000.00	\$448,000.00	\$0.00
4421 Becas y otras ayudas para programas de capacitación	\$0.00	\$448,000.00	\$448,000.00	\$448,000.00	\$0.00	\$448,000.00	\$0.00	\$0.00	\$448,000.00	\$448,000.00	\$0.00
4430 Ayudas sociales a instituciones de enseñanza	\$500,000.00	\$369,856.99	\$869,856.99	\$845,310.56	\$24,546.43	\$845,310.56	\$0.00	\$24,546.43	\$845,310.56	\$845,310.56	\$0.00
4431 AYUDAS SOCIALES A INSTITUCIONES DE	\$500,000.00	\$369,856.99	\$869,856.99	\$845,310.56	\$24,546.43	\$845,310.56	\$0.00	\$24,546.43	\$845,310.56	\$845,310.56	\$0.00
4450 Ayudas sociales a instituciones sin fines de lucro	\$700,000.00	-\$20,000.00	\$680,000.00	\$669,783.20	\$10,216.80	\$669,783.20	\$0.00	\$10,216.80	\$669,783.20	\$669,783.20	\$0.00
4451 Ayudas Sociales a Instituciones Sin Fines de Lucro	\$700,000.00	-\$20,000.00	\$680,000.00	\$669,783.20	\$10,216.80	\$669,783.20	\$0.00	\$10,216.80	\$669,783.20	\$669,783.20	\$0.00
4470 Ayudas sociales a entidades de interés público	\$0.00	\$156,000.00	\$156,000.00	\$153,223.32	\$2,776.68	\$153,223.32	\$0.00	\$2,776.68	\$153,223.32	\$153,223.32	\$0.00
4471 Ayudas Sociales a Entidades De Interés Público	\$0.00	\$156,000.00	\$156,000.00	\$153,223.32	\$2,776.68	\$153,223.32	\$0.00	\$2,776.68	\$153,223.32	\$153,223.32	\$0.00
4500 PENSIONES Y JUBILACIONES	\$1,015,000.00	\$0.00	\$1,015,000.00	\$817,409.05	\$197,590.95	\$817,409.05	\$0.00	\$197,590.95	\$817,409.05	\$817,409.05	\$0.00
4510 Pensiones	\$1,015,000.00	\$0.00	\$1,015,000.00	\$817,409.05	\$197,590.95	\$817,409.05	\$0.00	\$197,590.95	\$817,409.05	\$817,409.05	\$0.00
4511 Pensiones	\$1,015,000.00	\$0.00	\$1,015,000.00	\$817,409.05	\$197,590.95	\$817,409.05	\$0.00	\$197,590.95	\$817,409.05	\$817,409.05	\$0.00
5000 BIENES MUEBLES, INMUEBLES E	\$541,000.00	\$3,516,245.17	\$4,057,245.17	\$3,806,862.48	\$250,382.69	\$3,806,862.48	\$0.00	\$250,382.69	\$3,806,862.48	\$3,806,862.48	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$110,000.00	\$269,452.62	\$379,452.62	\$338,839.69	\$40,612.93	\$338,839.69	\$0.00	\$40,612.93	\$338,839.69	\$338,839.69	\$0.00
5110 Muebles de oficina y estantería	\$30,000.00	\$26,769.00	\$56,769.00	\$48,114.00	\$8,655.00	\$48,114.00	\$0.00	\$8,655.00	\$48,114.00	\$48,114.00	\$0.00
5111 Muebles de oficina	\$30,000.00	\$26,769.00	\$56,769.00	\$48,114.00	\$8,655.00	\$48,114.00	\$0.00	\$8,655.00	\$48,114.00	\$48,114.00	\$0.00
5150 Equipos de cómputo y de tecnologías de la	\$80,000.00	\$242,683.62	\$322,683.62	\$290,725.69	\$31,957.93	\$290,725.69	\$0.00	\$31,957.93	\$290,725.69	\$290,725.69	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$80,000.00	\$242,683.62	\$322,683.62	\$290,725.69	\$31,957.93	\$290,725.69	\$0.00	\$31,957.93	\$290,725.69	\$290,725.69	\$0.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y	\$0.00	\$58,355.02	\$58,355.02	\$58,355.02	\$0.00	\$58,355.02	\$0.00	\$0.00	\$58,355.02	\$58,355.02	\$0.00
5210 Equipos y aparatos audiovisuales	\$0.00	\$8,055.02	\$8,055.02	\$8,055.02	\$0.00	\$8,055.02	\$0.00	\$0.00	\$8,055.02	\$8,055.02	\$0.00
5211 Equipos y aparatos de proyección de imágenes, audio	\$0.00	\$8,055.02	\$8,055.02	\$8,055.02	\$0.00	\$8,055.02	\$0.00	\$0.00	\$8,055.02	\$8,055.02	\$0.00
5230 Cámaras fotográficas y de video	\$0.00	\$50,300.00	\$50,300.00	\$50,300.00	\$0.00	\$50,300.00	\$0.00	\$0.00	\$50,300.00	\$50,300.00	\$0.00
5231 Cámaras fotográficas y de video	\$0.00	\$50,300.00	\$50,300.00	\$50,300.00	\$0.00	\$50,300.00	\$0.00	\$0.00	\$50,300.00	\$50,300.00	\$0.00
5300 EQUIPO E INSTRUMENTAL MÉDICO Y DE	\$30,000.00	\$0.00	\$30,000.00	\$24,124.08	\$5,875.92	\$24,124.08	\$0.00	\$5,875.92	\$24,124.08	\$24,124.08	\$0.00
5310 Equipo médico y de laboratorio	\$30,000.00	\$0.00	\$30,000.00	\$24,124.08	\$5,875.92	\$24,124.08	\$0.00	\$5,875.92	\$24,124.08	\$24,124.08	\$0.00
5311 Equipo médico y de laboratorio	\$30,000.00	\$0.00	\$30,000.00	\$24,124.08	\$5,875.92	\$24,124.08	\$0.00	\$5,875.92	\$24,124.08	\$24,124.08	\$0.00
5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$200,000.00	\$2,847,260.75	\$3,047,260.75	\$2,918,247.00	\$129,013.75	\$2,918,247.00	\$0.00	\$129,013.75	\$2,918,247.00	\$2,918,247.00	\$0.00

MUNICIPIO DE CIUDAD FERNANDEZ
SAN LUIS POTOSI
 Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/oct./2019

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Comprometido		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
							Devengado	No Devengado				
5410	Automóviles y Equipo Terrestre	\$200,000.00	\$2,703,910.00	\$2,903,910.00	\$2,888,257.00	\$15,653.00	\$2,888,257.00	\$0.00	\$15,653.00	\$2,888,257.00	\$2,888,257.00	\$0.00
5411	Automóviles y camiones de transporte de personas	\$200,000.00	\$2,112,310.00	\$2,312,310.00	\$2,296,657.00	\$15,653.00	\$2,296,657.00	\$0.00	\$15,653.00	\$2,296,657.00	\$2,296,657.00	\$0.00
5412	Camiones y tractocamiones de carga	\$0.00	\$591,600.00	\$591,600.00	\$591,600.00	\$0.00	\$591,600.00	\$0.00	\$0.00	\$591,600.00	\$591,600.00	\$0.00
5490	Otros equipos de transporte	\$0.00	\$143,350.75	\$143,350.75	\$29,990.00	\$113,360.75	\$29,990.00	\$0.00	\$113,360.75	\$29,990.00	\$29,990.00	\$0.00
5491	Otros equipos de transporte	\$0.00	\$143,350.75	\$143,350.75	\$29,990.00	\$113,360.75	\$29,990.00	\$0.00	\$113,360.75	\$29,990.00	\$29,990.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y	\$151,000.00	\$151,176.78	\$302,176.78	\$244,525.09	\$57,651.69	\$244,525.09	\$0.00	\$57,651.69	\$244,525.09	\$244,525.09	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de	\$21,000.00	\$38,300.00	\$59,300.00	\$56,720.00	\$2,580.00	\$56,720.00	\$0.00	\$2,580.00	\$56,720.00	\$56,720.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de	\$21,000.00	\$38,300.00	\$59,300.00	\$56,720.00	\$2,580.00	\$56,720.00	\$0.00	\$2,580.00	\$56,720.00	\$56,720.00	\$0.00
5650	Equipo de comunicación y telecomunicación	\$50,000.00	-\$35,381.92	\$14,618.08	\$4,618.08	\$10,000.00	\$4,618.08	\$0.00	\$10,000.00	\$4,618.08	\$4,618.08	\$0.00
5651	Equipo de comunicación y telecomunicación	\$50,000.00	-\$35,381.92	\$14,618.08	\$4,618.08	\$10,000.00	\$4,618.08	\$0.00	\$10,000.00	\$4,618.08	\$4,618.08	\$0.00
5670	Herramientas y máquinas-herramientas	\$30,000.00	\$0.00	\$30,000.00	\$19,569.51	\$10,430.49	\$19,569.51	\$0.00	\$10,430.49	\$19,569.51	\$19,569.51	\$0.00
5671	Herramientas y máquinas-herramienta	\$30,000.00	\$0.00	\$30,000.00	\$19,569.51	\$10,430.49	\$19,569.51	\$0.00	\$10,430.49	\$19,569.51	\$19,569.51	\$0.00
5690	Otros equipos	\$50,000.00	\$148,258.70	\$198,258.70	\$163,617.50	\$34,641.20	\$163,617.50	\$0.00	\$34,641.20	\$163,617.50	\$163,617.50	\$0.00
5691	OTROS EQUIPOS	\$50,000.00	\$148,258.70	\$198,258.70	\$163,617.50	\$34,641.20	\$163,617.50	\$0.00	\$34,641.20	\$163,617.50	\$163,617.50	\$0.00
5800	BIENES INMUEBLES	\$0.00	\$210,000.00	\$210,000.00	\$210,000.00	\$0.00	\$210,000.00	\$0.00	\$0.00	\$210,000.00	\$210,000.00	\$0.00
5810	Terrenos	\$0.00	\$210,000.00	\$210,000.00	\$210,000.00	\$0.00	\$210,000.00	\$0.00	\$0.00	\$210,000.00	\$210,000.00	\$0.00
5811	Terrenos	\$0.00	\$210,000.00	\$210,000.00	\$210,000.00	\$0.00	\$210,000.00	\$0.00	\$0.00	\$210,000.00	\$210,000.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$50,000.00	-\$20,000.00	\$30,000.00	\$12,771.60	\$17,228.40	\$12,771.60	\$0.00	\$17,228.40	\$12,771.60	\$12,771.60	\$0.00
5910	Software	\$50,000.00	-\$20,000.00	\$30,000.00	\$12,771.60	\$17,228.40	\$12,771.60	\$0.00	\$17,228.40	\$12,771.60	\$12,771.60	\$0.00
5911	Software	\$50,000.00	-\$20,000.00	\$30,000.00	\$12,771.60	\$17,228.40	\$12,771.60	\$0.00	\$17,228.40	\$12,771.60	\$12,771.60	\$0.00
6000	INVERSIÓN PÚBLICA	\$61,053,401.11	-\$20,938,202.44	\$40,115,198.67	\$15,640,808.92	\$24,474,389.75	\$15,640,808.92	\$0.00	\$24,474,389.75	\$15,640,808.92	\$15,640,808.92	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO	\$61,053,401.11	-\$20,938,202.44	\$40,115,198.67	\$15,640,808.92	\$24,474,389.75	\$15,640,808.92	\$0.00	\$24,474,389.75	\$15,640,808.92	\$15,640,808.92	\$0.00
6110	Edificación habitacional	\$0.00	\$192,000.00	\$192,000.00	\$192,000.00	\$0.00	\$192,000.00	\$0.00	\$0.00	\$192,000.00	\$192,000.00	\$0.00
6112	Obra para vivienda	\$0.00	\$192,000.00	\$192,000.00	\$192,000.00	\$0.00	\$192,000.00	\$0.00	\$0.00	\$192,000.00	\$192,000.00	\$0.00
6120	Edificación no habitacional	\$0.00	\$2,153,571.02	\$2,153,571.02	\$1,965,128.09	\$188,442.93	\$1,965,128.09	\$0.00	\$188,442.93	\$1,965,128.09	\$1,965,128.09	\$0.00
6122	Construcción y/o rehabilitación de escuelas y	\$0.00	\$759,178.49	\$759,178.49	\$570,735.56	\$188,442.93	\$570,735.56	\$0.00	\$188,442.93	\$570,735.56	\$570,735.56	\$0.00
6124	Construcción y/o rehabilitación de espacios deportivos	\$0.00	\$1,394,392.53	\$1,394,392.53	\$1,394,392.53	\$0.00	\$1,394,392.53	\$0.00	\$0.00	\$1,394,392.53	\$1,394,392.53	\$0.00
6140	División de terrenos y construcción de obras de	\$0.00	\$16,156,667.65	\$16,156,667.65	\$13,483,680.83	\$2,672,986.82	\$13,483,680.83	\$0.00	\$2,672,986.82	\$13,483,680.83	\$13,483,680.83	\$0.00
6141	Estudios y proyectos de obras de urbanización	\$0.00	\$16,156,667.65	\$16,156,667.65	\$13,483,680.83	\$2,672,986.82	\$13,483,680.83	\$0.00	\$2,672,986.82	\$13,483,680.83	\$13,483,680.83	\$0.00
6190	Trabajos de acabados en edificaciones y otros	\$61,053,401.11	-\$39,440,441.11	\$21,612,960.00	\$0.00	\$21,612,960.00	\$0.00	\$0.00	\$21,612,960.00	\$0.00	\$0.00	\$0.00
6191	Estudios y proyectos de preinversión de trabajos	\$61,053,401.11	-\$39,440,441.11	\$21,612,960.00	\$0.00	\$21,612,960.00	\$0.00	\$0.00	\$21,612,960.00	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$0.00
9910	ADEFAS	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$0.00
9911	ADEFAS de Capítulo 1000	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$0.00

MUNICIPIO DE CIUDAD FERNANDEZ
SAN LUIS POTOSI
 Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/oct./2019

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Total	\$146,222,075.80	\$0.00	\$146,222,075.80	\$107,803,243.09	\$38,418,832.71	\$107,803,243.09	\$0.00	\$38,418,832.71	\$107,753,243.09	\$107,709,596.69	\$93,646.40