



# FISCALÍA GENERAL DEL ESTADO DE SAN LUIS POTOSÍ

## SAN LUIS POTOSI

### Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/abr./2020

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 26/oct./2020  
01:05 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000 SERVICIOS PERSONALES</b>	<b>\$1,089,859,355.20</b>	<b>\$0.00</b>	<b>\$1,089,859,355.20</b>	<b>\$1,089,859,355.21</b>	<b>-\$0.01</b>	<b>\$266,750,010.66</b>	<b>\$823,109,344.55</b>	<b>\$823,109,344.54</b>	<b>\$266,750,010.66</b>	<b>\$266,750,010.66</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$470,219,817.20</b>	<b>\$0.00</b>	<b>\$470,219,817.20</b>	<b>\$470,219,817.21</b>	<b>-\$0.01</b>	<b>\$156,922,413.34</b>	<b>\$313,297,403.87</b>	<b>\$313,297,403.86</b>	<b>\$156,922,413.34</b>	<b>\$156,922,413.34</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$470,219,817.20	\$0.00	\$470,219,817.20	\$470,219,817.21	-\$0.01	\$156,922,413.34	\$313,297,403.87	\$313,297,403.86	\$156,922,413.34	\$156,922,413.34	\$0.00
1131 Sueldos base al personal permanente	\$470,219,817.20	\$0.00	\$470,219,817.20	\$470,219,817.21	-\$0.01	\$156,922,413.34	\$313,297,403.87	\$313,297,403.86	\$156,922,413.34	\$156,922,413.34	\$0.00
<b>1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR</b>	<b>\$74,709,859.00</b>	<b>\$0.00</b>	<b>\$74,709,859.00</b>	<b>\$74,709,859.00</b>	<b>\$0.00</b>	<b>\$22,722,676.85</b>	<b>\$51,987,182.15</b>	<b>\$51,987,182.15</b>	<b>\$22,722,676.85</b>	<b>\$22,722,676.85</b>	<b>\$0.00</b>
1210 Honorarios asimilables a salarios	\$4,261,350.00	\$0.00	\$4,261,350.00	\$4,261,350.00	\$0.00	\$1,130,827.00	\$3,130,523.00	\$3,130,523.00	\$1,130,827.00	\$1,130,827.00	\$0.00
1211 Honorarios asimilables a salarios	\$4,261,350.00	\$0.00	\$4,261,350.00	\$4,261,350.00	\$0.00	\$1,130,827.00	\$3,130,523.00	\$3,130,523.00	\$1,130,827.00	\$1,130,827.00	\$0.00
1220 Sueldos base al personal eventual	\$68,268,790.00	\$0.00	\$68,268,790.00	\$68,268,790.00	\$0.00	\$21,582,585.85	\$46,686,204.15	\$46,686,204.15	\$21,582,585.85	\$21,582,585.85	\$0.00
1221 Sueldos base al personal eventual	\$68,268,790.00	\$0.00	\$68,268,790.00	\$68,268,790.00	\$0.00	\$21,582,585.85	\$46,686,204.15	\$46,686,204.15	\$21,582,585.85	\$21,582,585.85	\$0.00
1240 Retribución a los representantes de los trabajadores y de	\$2,179,719.00	\$0.00	\$2,179,719.00	\$2,179,719.00	\$0.00	\$9,264.00	\$2,170,455.00	\$2,170,455.00	\$9,264.00	\$9,264.00	\$0.00
1241 Retribución a los representantes de los trabajadores y de	\$2,179,719.00	\$0.00	\$2,179,719.00	\$2,179,719.00	\$0.00	\$9,264.00	\$2,170,455.00	\$2,170,455.00	\$9,264.00	\$9,264.00	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$119,884,530.00</b>	<b>\$0.00</b>	<b>\$119,884,530.00</b>	<b>\$119,884,530.00</b>	<b>\$0.00</b>	<b>\$5,780,212.74</b>	<b>\$114,104,317.26</b>	<b>\$114,104,317.26</b>	<b>\$5,780,212.74</b>	<b>\$5,780,212.74</b>	<b>\$0.00</b>
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$108,985,936.00	\$0.00	\$108,985,936.00	\$108,985,936.00	\$0.00	\$462,823.40	\$108,523,112.60	\$108,523,112.60	\$462,823.40	\$462,823.40	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$108,985,936.00	\$0.00	\$108,985,936.00	\$108,985,936.00	\$0.00	\$462,823.40	\$108,523,112.60	\$108,523,112.60	\$462,823.40	\$462,823.40	\$0.00
1340 Compensaciones	\$10,898,594.00	\$0.00	\$10,898,594.00	\$10,898,594.00	\$0.00	\$5,317,389.34	\$5,581,204.66	\$5,581,204.66	\$5,317,389.34	\$5,317,389.34	\$0.00
1341 Compensaciones	\$10,898,594.00	\$0.00	\$10,898,594.00	\$10,898,594.00	\$0.00	\$5,317,389.34	\$5,581,204.66	\$5,581,204.66	\$5,317,389.34	\$5,317,389.34	\$0.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$0.00</b>	<b>\$3,208,385.37</b>	<b>\$3,208,385.37</b>	<b>\$3,208,385.37</b>	<b>\$0.00</b>	<b>\$3,208,385.37</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,208,385.37</b>	<b>\$3,208,385.37</b>	<b>\$0.00</b>
1410 Aportaciones de seguridad social	\$0.00	\$3,208,385.37	\$3,208,385.37	\$3,208,385.37	\$0.00	\$3,208,385.37	\$0.00	\$0.00	\$3,208,385.37	\$3,208,385.37	\$0.00
1411 Aportaciones de seguridad social	\$0.00	\$3,208,385.37	\$3,208,385.37	\$3,208,385.37	\$0.00	\$3,208,385.37	\$0.00	\$0.00	\$3,208,385.37	\$3,208,385.37	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$425,045,149.00</b>	<b>-\$3,208,385.37</b>	<b>\$421,836,763.63</b>	<b>\$421,836,763.63</b>	<b>\$0.00</b>	<b>\$78,116,322.36</b>	<b>\$343,720,441.27</b>	<b>\$343,720,441.27</b>	<b>\$78,116,322.36</b>	<b>\$78,116,322.36</b>	<b>\$0.00</b>
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$119,884,529.00	-\$3,208,385.37	\$116,676,143.63	\$116,676,143.63	\$0.00	\$1,778,304.13	\$114,897,839.50	\$114,897,839.50	\$1,778,304.13	\$1,778,304.13	\$0.00
1511 Cuotas para el fondo de ahorro y fondo de trabajo	\$119,884,529.00	-\$3,208,385.37	\$116,676,143.63	\$116,676,143.63	\$0.00	\$1,778,304.13	\$114,897,839.50	\$114,897,839.50	\$1,778,304.13	\$1,778,304.13	\$0.00
1540 Prestaciones contractuales	\$98,087,342.00	\$0.00	\$98,087,342.00	\$98,087,342.00	\$0.00	\$47,651,735.16	\$50,435,606.84	\$50,435,606.84	\$47,651,735.16	\$47,651,735.16	\$0.00
1541 Prestaciones contractuales	\$98,087,342.00	\$0.00	\$98,087,342.00	\$98,087,342.00	\$0.00	\$47,651,735.16	\$50,435,606.84	\$50,435,606.84	\$47,651,735.16	\$47,651,735.16	\$0.00
1550 Apoyos a la capacitación de los servidores públicos	\$108,985,936.00	\$0.00	\$108,985,936.00	\$108,985,936.00	\$0.00	\$11,389,106.58	\$97,596,829.42	\$97,596,829.42	\$11,389,106.58	\$11,389,106.58	\$0.00
1551 Apoyos a la capacitación de los servidores públicos	\$108,985,936.00	\$0.00	\$108,985,936.00	\$108,985,936.00	\$0.00	\$11,389,106.58	\$97,596,829.42	\$97,596,829.42	\$11,389,106.58	\$11,389,106.58	\$0.00
1590 Otras prestaciones sociales y económicas	\$98,087,342.00	\$0.00	\$98,087,342.00	\$98,087,342.00	\$0.00	\$17,297,176.49	\$80,790,165.51	\$80,790,165.51	\$17,297,176.49	\$17,297,176.49	\$0.00
1591 Otras prestaciones sociales y económicas	\$98,087,342.00	\$0.00	\$98,087,342.00	\$98,087,342.00	\$0.00	\$17,297,176.49	\$80,790,165.51	\$80,790,165.51	\$17,297,176.49	\$17,297,176.49	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$35,331,600.65</b>	<b>\$517.00</b>	<b>\$35,332,117.65</b>	<b>\$8,669,163.08</b>	<b>\$26,662,954.57</b>	<b>\$8,644,919.08</b>	<b>\$24,244.00</b>	<b>\$26,687,198.57</b>	<b>\$7,435,591.92</b>	<b>\$7,435,591.92</b>	<b>\$1,209,327.16</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$4,566,600.65</b>	<b>\$0.00</b>	<b>\$4,566,600.65</b>	<b>\$444,030.03</b>	<b>\$4,122,570.62</b>	<b>\$444,030.03</b>	<b>\$0.00</b>	<b>\$4,122,570.62</b>	<b>\$444,030.03</b>	<b>\$444,030.03</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$1,501,600.65	\$0.00	\$1,501,600.65	\$81,383.22	\$1,420,217.43	\$81,383.22	\$0.00	\$1,420,217.43	\$81,383.22	\$81,383.22	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$1,501,600.65	\$0.00	\$1,501,600.65	\$81,383.22	\$1,420,217.43	\$81,383.22	\$0.00	\$1,420,217.43	\$81,383.22	\$81,383.22	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$195,000.00	\$0.00	\$195,000.00	\$452.40	\$194,547.60	\$452.40	\$0.00	\$194,547.60	\$452.40	\$452.40	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$195,000.00	\$0.00	\$195,000.00	\$452.40	\$194,547.60	\$452.40	\$0.00	\$194,547.60	\$452.40	\$452.40	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$2,000,000.00	\$0.00	\$2,000,000.00	\$2,691.20	\$1,997,308.80	\$2,691.20	\$0.00	\$1,997,308.80	\$2,691.20	\$2,691.20	\$0.00



# FISCALÍA GENERAL DEL ESTADO DE SAN LUIS POTOSÍ

## SAN LUIS POTOSI

### Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/abr./2020

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 26/oct./2020  
01:05 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2141	Materiales, útiles y equipos menores de tecnologías de la	\$2,000,000.00	\$0.00	\$2,000,000.00	\$2,691.20	\$1,997,308.80	\$2,691.20	\$0.00	\$1,997,308.80	\$2,691.20	\$2,691.20	\$0.00
2150	Material impreso e información digital	\$70,000.00	\$0.00	\$70,000.00	\$14,583.06	\$55,416.94	\$14,583.06	\$0.00	\$55,416.94	\$14,583.06	\$14,583.06	\$0.00
2151	Material impreso e información digital	\$70,000.00	\$0.00	\$70,000.00	\$14,583.06	\$55,416.94	\$14,583.06	\$0.00	\$55,416.94	\$14,583.06	\$14,583.06	\$0.00
2160	Material de limpieza	\$800,000.00	\$0.00	\$800,000.00	\$344,920.15	\$455,079.85	\$344,920.15	\$0.00	\$455,079.85	\$344,920.15	\$344,920.15	\$0.00
2161	Material de limpieza	\$800,000.00	\$0.00	\$800,000.00	\$344,920.15	\$455,079.85	\$344,920.15	\$0.00	\$455,079.85	\$344,920.15	\$344,920.15	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$3,025,000.00</b>	<b>\$517.00</b>	<b>\$3,025,517.00</b>	<b>\$843,242.20</b>	<b>\$2,182,274.80</b>	<b>\$818,998.20</b>	<b>\$24,244.00</b>	<b>\$2,206,518.80</b>	<b>\$805,386.00</b>	<b>\$805,386.00</b>	<b>\$13,612.20</b>
2210	Productos alimenticios para personas	\$3,020,000.00	\$517.00	\$3,020,517.00	\$843,242.20	\$2,177,274.80	\$818,998.20	\$24,244.00	\$2,201,518.80	\$805,386.00	\$805,386.00	\$13,612.20
2211	Productos alimenticios para personas	\$1,410,000.00	\$517.00	\$1,410,517.00	\$381,933.40	\$1,028,583.60	\$381,933.40	\$0.00	\$1,028,583.60	\$381,684.40	\$381,684.40	\$249.00
2212	ALIMENTACION EN EVENTOS OFICIALES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2213	ALIMENTACION EN PROGRAMAS DE CAPACITACION	\$1,100,000.00	\$0.00	\$1,100,000.00	\$311,982.00	\$788,018.00	\$311,982.00	\$0.00	\$788,018.00	\$311,982.00	\$311,982.00	\$0.00
2214	ALIMENTACION PARA INTERNOS	\$480,000.00	\$0.00	\$480,000.00	\$149,326.80	\$330,673.20	\$125,082.80	\$24,244.00	\$354,917.20	\$111,719.60	\$111,719.60	\$13,363.20
2230	Utensilios para el servicio de alimentación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>2300</b>	<b>MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN</b>	<b>\$240,000.00</b>	<b>\$0.00</b>	<b>\$240,000.00</b>	<b>\$0.00</b>	<b>\$240,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$240,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2350	Productos químicos, farmacéuticos y de laboratorio adqui	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00
2351	Productos químicos, farmacéuticos y de laboratorio adqui	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$1,555,500.00</b>	<b>\$0.00</b>	<b>\$1,555,500.00</b>	<b>\$66,670.78</b>	<b>\$1,488,829.22</b>	<b>\$66,670.78</b>	<b>\$0.00</b>	<b>\$1,488,829.22</b>	<b>\$66,670.78</b>	<b>\$66,670.78</b>	<b>\$0.00</b>
2410	Productos minerales no metálicos	\$300,000.00	\$0.00	\$300,000.00	\$37,398.87	\$262,601.13	\$37,398.87	\$0.00	\$262,601.13	\$37,398.87	\$37,398.87	\$0.00
2411	Productos minerales no metálicos	\$300,000.00	\$0.00	\$300,000.00	\$37,398.87	\$262,601.13	\$37,398.87	\$0.00	\$262,601.13	\$37,398.87	\$37,398.87	\$0.00
2420	Cemento y productos de concreto	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$28,000.00	\$0.00	\$28,000.00	\$304.13	\$27,695.87	\$304.13	\$0.00	\$27,695.87	\$304.13	\$304.13	\$0.00
2431	Cal, yeso y productos de yeso	\$28,000.00	\$0.00	\$28,000.00	\$304.13	\$27,695.87	\$304.13	\$0.00	\$27,695.87	\$304.13	\$304.13	\$0.00
2440	Madera y productos de madera	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$80,000.00	\$0.00	\$80,000.00	\$28,287.77	\$51,712.23	\$28,287.77	\$0.00	\$51,712.23	\$28,287.77	\$28,287.77	\$0.00
2481	Materiales complementarios	\$80,000.00	\$0.00	\$80,000.00	\$28,287.77	\$51,712.23	\$28,287.77	\$0.00	\$51,712.23	\$28,287.77	\$28,287.77	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$700,500.00	\$0.00	\$700,500.00	\$680.01	\$699,819.99	\$680.01	\$0.00	\$699,819.99	\$680.01	\$680.01	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$700,500.00	\$0.00	\$700,500.00	\$680.01	\$699,819.99	\$680.01	\$0.00	\$699,819.99	\$680.01	\$680.01	\$0.00

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI</b>	<b>\$786,000.00</b>	<b>\$0.00</b>	<b>\$786,000.00</b>	<b>\$77,146.10</b>	<b>\$708,853.90</b>	<b>\$77,146.10</b>	<b>\$0.00</b>	<b>\$708,853.90</b>	<b>\$77,146.10</b>	<b>\$77,146.10</b>	<b>\$0.00</b>
2510	Productos químicos básicos	\$16,000.00	\$0.00	\$16,000.00	\$8,816.00	\$7,184.00	\$8,816.00	\$0.00	\$7,184.00	\$8,816.00	\$8,816.00	\$0.00
2511	Productos químicos básicos	\$16,000.00	\$0.00	\$16,000.00	\$8,816.00	\$7,184.00	\$8,816.00	\$0.00	\$7,184.00	\$8,816.00	\$8,816.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$40,000.00	\$0.00	\$40,000.00	\$39,698.10	\$301.90	\$39,698.10	\$0.00	\$301.90	\$39,698.10	\$39,698.10	\$0.00
2531	Medicinas y productos farmacéuticos	\$40,000.00	\$0.00	\$40,000.00	\$39,698.10	\$301.90	\$39,698.10	\$0.00	\$301.90	\$39,698.10	\$39,698.10	\$0.00
2540	Materiales, accesorios y suministros médicos	\$300,000.00	\$0.00	\$300,000.00	\$27,260.00	\$272,740.00	\$27,260.00	\$0.00	\$272,740.00	\$27,260.00	\$27,260.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$300,000.00	\$0.00	\$300,000.00	\$27,260.00	\$272,740.00	\$27,260.00	\$0.00	\$272,740.00	\$27,260.00	\$27,260.00	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$45,000.00	\$0.00	\$45,000.00	\$1,372.00	\$43,628.00	\$1,372.00	\$0.00	\$43,628.00	\$1,372.00	\$1,372.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$45,000.00	\$0.00	\$45,000.00	\$1,372.00	\$43,628.00	\$1,372.00	\$0.00	\$43,628.00	\$1,372.00	\$1,372.00	\$0.00
2590	Otros productos químicos	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$24,900,000.00</b>	<b>\$0.00</b>	<b>\$24,900,000.00</b>	<b>\$7,185,904.57</b>	<b>\$17,714,095.43</b>	<b>\$7,185,904.57</b>	<b>\$0.00</b>	<b>\$17,714,095.43</b>	<b>\$5,990,189.61</b>	<b>\$5,990,189.61</b>	<b>\$1,195,714.96</b>
2610	Combustibles, lubricantes y aditivos	\$24,900,000.00	\$0.00	\$24,900,000.00	\$7,185,904.57	\$17,714,095.43	\$7,185,904.57	\$0.00	\$17,714,095.43	\$5,990,189.61	\$5,990,189.61	\$1,195,714.96
2611	Combustibles, lubricantes y aditivos	\$10,000,000.00	\$0.00	\$10,000,000.00	\$7,185,904.57	\$2,814,095.43	\$7,185,904.57	\$0.00	\$2,814,095.43	\$5,990,189.61	\$5,990,189.61	\$1,195,714.96
2612	COMBUSTIBLES, LUBRICANTES Y ADITIVOS (005)	\$12,500,000.00	\$0.00	\$12,500,000.00	\$0.00	\$12,500,000.00	\$0.00	\$0.00	\$12,500,000.00	\$0.00	\$0.00	\$0.00
2613	COMBUSTIBLES, LUBRICANTES Y ADITIVOS (013)	\$2,400,000.00	\$0.00	\$2,400,000.00	\$0.00	\$2,400,000.00	\$0.00	\$0.00	\$2,400,000.00	\$0.00	\$0.00	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$62,500.00</b>	<b>\$0.00</b>	<b>\$62,500.00</b>	<b>\$19,140.00</b>	<b>\$43,360.00</b>	<b>\$19,140.00</b>	<b>\$0.00</b>	<b>\$43,360.00</b>	<b>\$19,140.00</b>	<b>\$19,140.00</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$50,000.00	\$0.00	\$50,000.00	\$19,140.00	\$30,860.00	\$19,140.00	\$0.00	\$30,860.00	\$19,140.00	\$19,140.00	\$0.00
2711	Vestuario y uniformes	\$50,000.00	\$0.00	\$50,000.00	\$19,140.00	\$30,860.00	\$19,140.00	\$0.00	\$30,860.00	\$19,140.00	\$19,140.00	\$0.00
2720	Prendas de seguridad y protección personal	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
<b>2800</b>	<b>MATERIALES Y SUMINISTROS PARA SEGURIDAD</b>	<b>\$12,500.00</b>	<b>\$0.00</b>	<b>\$12,500.00</b>	<b>\$0.00</b>	<b>\$12,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2830	Prendas de protección para seguridad pública y nacional	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
2831	Prendas de protección para seguridad pública y nacional	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$183,500.00</b>	<b>\$0.00</b>	<b>\$183,500.00</b>	<b>\$33,029.40</b>	<b>\$150,470.60</b>	<b>\$33,029.40</b>	<b>\$0.00</b>	<b>\$150,470.60</b>	<b>\$33,029.40</b>	<b>\$33,029.40</b>	<b>\$0.00</b>
2910	Herramientas menores	\$50,000.00	\$0.00	\$50,000.00	\$929.70	\$49,070.30	\$929.70	\$0.00	\$49,070.30	\$929.70	\$929.70	\$0.00
2911	Herramientas menores	\$50,000.00	\$0.00	\$50,000.00	\$929.70	\$49,070.30	\$929.70	\$0.00	\$49,070.30	\$929.70	\$929.70	\$0.00
2920	Refacciones y accesorios menores de edificios	\$80,500.00	\$0.00	\$80,500.00	\$3,345.73	\$77,154.27	\$3,345.73	\$0.00	\$77,154.27	\$3,345.73	\$3,345.73	\$0.00
2921	Refacciones y accesorios menores de edificios	\$80,500.00	\$0.00	\$80,500.00	\$3,345.73	\$77,154.27	\$3,345.73	\$0.00	\$77,154.27	\$3,345.73	\$3,345.73	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$500.00	\$500.00	\$417.60	\$82.40	\$417.60	\$0.00	\$82.40	\$417.60	\$417.60	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$500.00	\$500.00	\$417.60	\$82.40	\$417.60	\$0.00	\$82.40	\$417.60	\$417.60	\$0.00
2940	Refacciones y accesorios menores de equipo de cómput	\$28,000.00	\$500.00	\$28,500.00	\$28,336.37	\$163.63	\$28,336.37	\$0.00	\$163.63	\$28,336.37	\$28,336.37	\$0.00
2941	Refacciones y accesorios menores de equipo de cómput	\$28,000.00	\$500.00	\$28,500.00	\$28,336.37	\$163.63	\$28,336.37	\$0.00	\$163.63	\$28,336.37	\$28,336.37	\$0.00



# FISCALÍA GENERAL DEL ESTADO DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

## Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/abr./2020

Usu: Supervisor  
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 26/oct./2020  
01:05 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2960	Refacciones y accesorios menores de equipo de transpor	\$25,000.00	-\$1,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$25,000.00	-\$1,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$31,454,602.20</b>	<b>\$0.00</b>	<b>\$31,454,602.20</b>	<b>\$10,519,575.48</b>	<b>\$20,935,026.72</b>	<b>\$5,334,755.96</b>	<b>\$5,184,819.52</b>	<b>\$26,119,846.24</b>	<b>\$4,468,614.88</b>	<b>\$4,426,886.88</b>	<b>\$907,869.08</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$10,341,600.00</b>	<b>\$0.00</b>	<b>\$10,341,600.00</b>	<b>\$598,726.89</b>	<b>\$9,742,873.11</b>	<b>\$598,726.89</b>	<b>\$0.00</b>	<b>\$9,742,873.11</b>	<b>\$597,557.89</b>	<b>\$597,557.89</b>	<b>\$1,169.00</b>
3110	Energía eléctrica	\$5,788,800.00	\$0.00	\$5,788,800.00	\$0.00	\$5,788,800.00	\$0.00	\$0.00	\$5,788,800.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$5,788,800.00	\$0.00	\$5,788,800.00	\$0.00	\$5,788,800.00	\$0.00	\$0.00	\$5,788,800.00	\$0.00	\$0.00	\$0.00
3130	Agua	\$835,600.00	\$0.00	\$835,600.00	\$145,011.73	\$690,588.27	\$145,011.73	\$0.00	\$690,588.27	\$143,842.73	\$143,842.73	\$1,169.00
3131	Agua	\$835,600.00	\$0.00	\$835,600.00	\$145,011.73	\$690,588.27	\$145,011.73	\$0.00	\$690,588.27	\$143,842.73	\$143,842.73	\$1,169.00
3140	Telefonía tradicional	\$2,599,200.00	\$0.00	\$2,599,200.00	\$415,251.24	\$2,183,948.76	\$415,251.24	\$0.00	\$2,183,948.76	\$415,251.24	\$415,251.24	\$0.00
3141	Telefonía tradicional	\$2,599,200.00	\$0.00	\$2,599,200.00	\$415,251.24	\$2,183,948.76	\$415,251.24	\$0.00	\$2,183,948.76	\$415,251.24	\$415,251.24	\$0.00
3150	Telefonía celular	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
3151	Telefonía celular	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
3160	Servicios de telecomunicaciones y satélites	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
3161	Servicios de telecomunicaciones y satélites	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$300,000.00	\$0.00	\$300,000.00	\$38,463.92	\$261,536.08	\$38,463.92	\$0.00	\$261,536.08	\$38,463.92	\$38,463.92	\$0.00
3182	SERVICIOS POSTALES	\$300,000.00	\$0.00	\$300,000.00	\$38,463.92	\$261,536.08	\$38,463.92	\$0.00	\$261,536.08	\$38,463.92	\$38,463.92	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$7,500,000.00</b>	<b>\$0.00</b>	<b>\$7,500,000.00</b>	<b>\$6,027,574.00</b>	<b>\$1,472,426.00</b>	<b>\$842,754.48</b>	<b>\$5,184,819.52</b>	<b>\$6,657,245.52</b>	<b>\$51,950.00</b>	<b>\$51,950.00</b>	<b>\$790,804.48</b>
3220	Arrendamiento de edificios	\$6,000,000.00	\$0.00	\$6,000,000.00	\$5,998,824.00	\$1,176.00	\$814,004.48	\$5,184,819.52	\$5,185,995.52	\$34,800.00	\$34,800.00	\$779,204.48
3221	Arrendamiento de edificios	\$6,000,000.00	\$0.00	\$6,000,000.00	\$5,998,824.00	\$1,176.00	\$814,004.48	\$5,184,819.52	\$5,185,995.52	\$34,800.00	\$34,800.00	\$779,204.48
3230	Arrendamiento de mobiliario y equipo de administración, €	\$1,500,000.00	-\$30,000.00	\$1,470,000.00	\$0.00	\$1,470,000.00	\$0.00	\$0.00	\$1,470,000.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$1,500,000.00	-\$30,000.00	\$1,470,000.00	\$0.00	\$1,470,000.00	\$0.00	\$0.00	\$1,470,000.00	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$0.00	\$30,000.00	\$30,000.00	\$28,750.00	\$1,250.00	\$28,750.00	\$0.00	\$1,250.00	\$17,150.00	\$17,150.00	\$11,600.00
3291	Otros arrendamientos	\$0.00	\$30,000.00	\$30,000.00	\$28,750.00	\$1,250.00	\$28,750.00	\$0.00	\$1,250.00	\$17,150.00	\$17,150.00	\$11,600.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$3,099,000.00</b>	<b>\$0.00</b>	<b>\$3,099,000.00</b>	<b>\$1,790,801.29</b>	<b>\$1,308,198.71</b>	<b>\$1,790,801.29</b>	<b>\$0.00</b>	<b>\$1,308,198.71</b>	<b>\$1,790,801.29</b>	<b>\$1,790,801.29</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$232,000.00	\$232,000.00	\$232,000.00	\$0.00	\$232,000.00	\$0.00	\$0.00	\$232,000.00	\$232,000.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$232,000.00	\$232,000.00	\$232,000.00	\$0.00	\$232,000.00	\$0.00	\$0.00	\$232,000.00	\$232,000.00	\$0.00
3340	Servicios de capacitación	\$600,000.00	-\$232,000.00	\$368,000.00	\$29,000.00	\$339,000.00	\$29,000.00	\$0.00	\$339,000.00	\$29,000.00	\$29,000.00	\$0.00
3341	Servicios de capacitación	\$600,000.00	-\$232,000.00	\$368,000.00	\$29,000.00	\$339,000.00	\$29,000.00	\$0.00	\$339,000.00	\$29,000.00	\$29,000.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$220,000.00	\$0.00	\$220,000.00	\$41,201.29	\$178,798.71	\$41,201.29	\$0.00	\$178,798.71	\$41,201.29	\$41,201.29	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$220,000.00	\$0.00	\$220,000.00	\$41,201.29	\$178,798.71	\$41,201.29	\$0.00	\$178,798.71	\$41,201.29	\$41,201.29	\$0.00
3370	Servicios de protección y seguridad	\$1,860,000.00	\$0.00	\$1,860,000.00	\$1,488,600.00	\$371,400.00	\$1,488,600.00	\$0.00	\$371,400.00	\$1,488,600.00	\$1,488,600.00	\$0.00
3372	OPERATIVOS DE SEGURIDAD	\$1,860,000.00	\$0.00	\$1,860,000.00	\$1,488,600.00	\$371,400.00	\$1,488,600.00	\$0.00	\$371,400.00	\$1,488,600.00	\$1,488,600.00	\$0.00
3380	Servicios de vigilancia	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
3381	Servicios de vigilancia	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00



# FISCALÍA GENERAL DEL ESTADO DE SAN LUIS POTOSÍ

## SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/abr./2020

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos

Fecha y 26/oct./2020  
hora de Impresión 01:05 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3391	Servicios profesionales, científicos y técnicos integrales	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$6,508.59</b>	<b>\$23,491.41</b>	<b>\$6,508.59</b>	<b>\$0.00</b>	<b>\$23,491.41</b>	<b>\$6,508.59</b>	<b>\$6,508.59</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$10,000.00	\$0.00	\$10,000.00	\$3,956.59	\$6,043.41	\$3,956.59	\$0.00	\$6,043.41	\$3,956.59	\$3,956.59	\$0.00
3411	Servicios financieros y bancarios	\$10,000.00	\$0.00	\$10,000.00	\$3,956.59	\$6,043.41	\$3,956.59	\$0.00	\$6,043.41	\$3,956.59	\$3,956.59	\$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$10,000.00	\$0.00	\$10,000.00	\$2,552.00	\$7,448.00	\$2,552.00	\$0.00	\$7,448.00	\$2,552.00	\$2,552.00	\$0.00
3471	Fletes y maniobras	\$10,000.00	\$0.00	\$10,000.00	\$2,552.00	\$7,448.00	\$2,552.00	\$0.00	\$7,448.00	\$2,552.00	\$2,552.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$5,602,002.20</b>	<b>\$0.00</b>	<b>\$5,602,002.20</b>	<b>\$874,894.48</b>	<b>\$4,727,107.72</b>	<b>\$874,894.48</b>	<b>\$0.00</b>	<b>\$4,727,107.72</b>	<b>\$758,998.88</b>	<b>\$758,998.88</b>	<b>\$115,895.60</b>
3510	Conservación y mantenimiento menor de inmuebles	\$500,000.00	\$0.00	\$500,000.00	\$89,086.60	\$410,913.40	\$89,086.60	\$0.00	\$410,913.40	\$89,086.60	\$89,086.60	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$500,000.00	\$0.00	\$500,000.00	\$89,086.60	\$410,913.40	\$89,086.60	\$0.00	\$410,913.40	\$89,086.60	\$89,086.60	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cóm	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cóm	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3540	Instalación, reparación y mantenimiento de equipo e instr	\$30,200.00	\$0.00	\$30,200.00	\$0.00	\$30,200.00	\$0.00	\$0.00	\$30,200.00	\$0.00	\$0.00	\$0.00
3541	Instalación, reparación y mantenimiento de equipo e instr	\$30,200.00	\$0.00	\$30,200.00	\$0.00	\$30,200.00	\$0.00	\$0.00	\$30,200.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$3,200,000.00	\$0.00	\$3,200,000.00	\$213,823.48	\$2,986,176.52	\$213,823.48	\$0.00	\$2,986,176.52	\$213,823.48	\$213,823.48	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$1,000,000.00	\$0.00	\$1,000,000.00	\$213,823.48	\$786,176.52	\$213,823.48	\$0.00	\$786,176.52	\$213,823.48	\$213,823.48	\$0.00
3552	REPARACION Y MANTENIMIENTO DE EQUIPO DE TR/	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
3553	REPARACION Y MANTENIMIENTO DE EQUIPO DE TR/	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$500,000.00	\$0.00	\$500,000.00	\$76,455.60	\$423,544.40	\$76,455.60	\$0.00	\$423,544.40	\$76,455.60	\$76,455.60	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$500,000.00	\$0.00	\$500,000.00	\$76,455.60	\$423,544.40	\$76,455.60	\$0.00	\$423,544.40	\$76,455.60	\$76,455.60	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$1,301,802.20	\$0.00	\$1,301,802.20	\$495,528.80	\$806,273.40	\$495,528.80	\$0.00	\$806,273.40	\$379,633.20	\$379,633.20	\$115,895.60
3581	Servicios de limpieza y manejo de desechos	\$1,301,802.20	\$0.00	\$1,301,802.20	\$495,528.80	\$806,273.40	\$495,528.80	\$0.00	\$806,273.40	\$379,633.20	\$379,633.20	\$115,895.60
3590	Servicios de jardinería y fumigación	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3610	Difusión por radio, televisión y otros medios de mensajes	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
3613	SERVICIOS DE IMPRESION Y REPRODUCCION	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$4,272,000.00</b>	<b>\$0.00</b>	<b>\$4,272,000.00</b>	<b>\$1,179,213.56</b>	<b>\$3,092,786.44</b>	<b>\$1,179,213.56</b>	<b>\$0.00</b>	<b>\$3,092,786.44</b>	<b>\$1,179,213.56</b>	<b>\$1,179,213.56</b>	<b>\$0.00</b>
3710	Pasajes aéreos	\$240,000.00	\$0.00	\$240,000.00	\$67,622.00	\$172,378.00	\$67,622.00	\$0.00	\$172,378.00	\$67,622.00	\$67,622.00	\$0.00
3711	Pasajes aéreos	\$240,000.00	\$0.00	\$240,000.00	\$67,622.00	\$172,378.00	\$67,622.00	\$0.00	\$172,378.00	\$67,622.00	\$67,622.00	\$0.00
3720	Pasajes terrestres	\$180,000.00	\$378,829.59	\$558,829.59	\$277,236.76	\$281,592.83	\$277,236.76	\$0.00	\$281,592.83	\$277,236.76	\$277,236.76	\$0.00
3721	Pasajes terrestres	\$180,000.00	\$378,829.59	\$558,829.59	\$277,236.76	\$281,592.83	\$277,236.76	\$0.00	\$281,592.83	\$277,236.76	\$277,236.76	\$0.00



# FISCALÍA GENERAL DEL ESTADO DE SAN LUIS POTOSÍ

## SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/abr./2020

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos

Fecha y | 26/oct./2020  
hora de Impresión | 01:05 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3750 Viáticos en el país	\$3,800,000.00	-\$378,829.59	\$3,421,170.41	\$816,659.72	\$2,604,510.69	\$816,659.72	\$0.00	\$2,604,510.69	\$816,659.72	\$816,659.72	\$0.00
3751 Viáticos en el país	\$2,800,000.00	-\$28,829.59	\$2,771,170.41	\$816,659.72	\$1,954,510.69	\$816,659.72	\$0.00	\$1,954,510.69	\$816,659.72	\$816,659.72	\$0.00
3752 GASTO DE TRASLADOS EN COMISIONES OFICIALES	\$1,000,000.00	-\$350,000.00	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$0.00
3760 Viáticos en el extranjero	\$50,000.00	\$0.00	\$50,000.00	\$17,695.08	\$32,304.92	\$17,695.08	\$0.00	\$32,304.92	\$17,695.08	\$17,695.08	\$0.00
3761 Viáticos en el extranjero	\$50,000.00	\$0.00	\$50,000.00	\$17,695.08	\$32,304.92	\$17,695.08	\$0.00	\$32,304.92	\$17,695.08	\$17,695.08	\$0.00
3790 Otros servicios de traslado y hospedaje	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3791 Otros servicios de traslado y hospedaje	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
<b>3800 SERVICIOS OFICIALES</b>	<b>\$305,000.00</b>	<b>-\$41,728.00</b>	<b>\$263,272.00</b>	<b>\$0.00</b>	<b>\$263,272.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$263,272.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3830 Congresos y convenciones	\$300,000.00	-\$41,728.00	\$258,272.00	\$0.00	\$258,272.00	\$0.00	\$0.00	\$258,272.00	\$0.00	\$0.00	\$0.00
3831 Congresos y convenciones	\$300,000.00	-\$41,728.00	\$258,272.00	\$0.00	\$258,272.00	\$0.00	\$0.00	\$258,272.00	\$0.00	\$0.00	\$0.00
3850 Gastos de representación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3851 Gastos de representación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$5,000.00</b>	<b>\$41,728.00</b>	<b>\$46,728.00</b>	<b>\$41,856.67</b>	<b>\$4,871.33</b>	<b>\$41,856.67</b>	<b>\$0.00</b>	<b>\$4,871.33</b>	<b>\$83,584.67</b>	<b>\$41,856.67</b>	<b>\$0.00</b>
3920 Impuestos y derechos	\$5,000.00	\$41,728.00	\$46,728.00	\$41,856.67	\$4,871.33	\$41,856.67	\$0.00	\$4,871.33	\$83,584.67	\$41,856.67	\$0.00
3921 Impuestos y derechos	\$5,000.00	\$0.00	\$5,000.00	\$128.67	\$4,871.33	\$128.67	\$0.00	\$4,871.33	\$128.67	\$128.67	\$0.00
3923 TENENCIAS Y CANJE DE PLACAS DE VEHICULOS OF	\$0.00	\$41,728.00	\$41,728.00	\$41,728.00	\$0.00	\$41,728.00	\$0.00	\$0.00	\$83,456.00	\$41,728.00	\$0.00
<b>4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$29,766,315.32</b>	<b>-\$517.00</b>	<b>\$29,765,798.32</b>	<b>\$0.00</b>	<b>\$29,765,798.32</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$29,765,798.32</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>4100 TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL S</b>	<b>\$29,766,315.32</b>	<b>-\$517.00</b>	<b>\$29,765,798.32</b>	<b>\$0.00</b>	<b>\$29,765,798.32</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$29,765,798.32</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
4110 Asignaciones presupuestarias al Poder Ejecutivo	\$29,766,315.32	-\$517.00	\$29,765,798.32	\$0.00	\$29,765,798.32	\$0.00	\$0.00	\$29,765,798.32	\$0.00	\$0.00	\$0.00
4111 Asignaciones presupuestarias al Poder Ejecutivo	\$29,766,315.32	-\$517.00	\$29,765,798.32	\$0.00	\$29,765,798.32	\$0.00	\$0.00	\$29,765,798.32	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$1,186,411,873.37</b>	<b>\$0.00</b>	<b>\$1,186,411,873.37</b>	<b>\$1,109,048,093.77</b>	<b>\$77,363,779.60</b>	<b>\$280,729,685.70</b>	<b>\$828,318,408.07</b>	<b>\$905,682,187.67</b>	<b>\$278,654,217.46</b>	<b>\$278,612,489.46</b>	<b>\$2,117,196.24</b>