



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep./2020

Fecha y | 09/oct./2020
hora de Impresión | 01:28 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$23,045,334.72	\$0.00	\$23,045,334.72	\$17,401,765.13	\$5,643,569.59	\$17,401,765.13	\$0.00	\$5,643,569.59	\$17,401,765.13	\$17,401,765.13	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$9,460,710.95	\$0.00	\$9,460,710.95	\$8,374,526.44	\$1,086,184.51	\$8,374,526.44	\$0.00	\$1,086,184.51	\$8,374,526.44	\$8,374,526.44	\$0.00
1130 Sueldos base al personal permanente	\$9,460,710.95	\$0.00	\$9,460,710.95	\$8,374,526.44	\$1,086,184.51	\$8,374,526.44	\$0.00	\$1,086,184.51	\$8,374,526.44	\$8,374,526.44	\$0.00
1131 Sueldos base al personal permanente	\$9,460,710.95	\$0.00	\$9,460,710.95	\$8,374,526.44	\$1,086,184.51	\$8,374,526.44	\$0.00	\$1,086,184.51	\$8,374,526.44	\$8,374,526.44	\$0.00
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$1,276,681.37	\$0.00	\$1,276,681.37	\$701,886.33	\$574,795.04	\$701,886.33	\$0.00	\$574,795.04	\$701,886.33	\$701,886.33	\$0.00
1210 Honorarios asimilables a salarios	\$1,276,681.37	\$0.00	\$1,276,681.37	\$701,886.33	\$574,795.04	\$701,886.33	\$0.00	\$574,795.04	\$701,886.33	\$701,886.33	\$0.00
1211 Honorarios asimilables a salarios	\$1,276,681.37	\$0.00	\$1,276,681.37	\$701,886.33	\$574,795.04	\$701,886.33	\$0.00	\$574,795.04	\$701,886.33	\$701,886.33	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,115,953.31	\$0.00	\$2,115,953.31	\$0.00	\$2,115,953.31	\$0.00	\$0.00	\$2,115,953.31	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$2,115,953.31	\$0.00	\$2,115,953.31	\$0.00	\$2,115,953.31	\$0.00	\$0.00	\$2,115,953.31	\$0.00	\$0.00	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$2,115,953.31	\$0.00	\$2,115,953.31	\$0.00	\$2,115,953.31	\$0.00	\$0.00	\$2,115,953.31	\$0.00	\$0.00	\$0.00
1400 SEGURIDAD SOCIAL	\$1,014,286.01	\$0.00	\$1,014,286.01	\$897,481.71	\$116,804.30	\$897,481.71	\$0.00	\$116,804.30	\$897,481.71	\$897,481.71	\$0.00
1410 Aportaciones de seguridad social	\$316,234.44	\$0.00	\$316,234.44	\$313,791.70	\$2,442.74	\$313,791.70	\$0.00	\$2,442.74	\$313,791.70	\$313,791.70	\$0.00
1411 Aportaciones de seguridad social	\$316,234.44	\$0.00	\$316,234.44	\$313,791.70	\$2,442.74	\$313,791.70	\$0.00	\$2,442.74	\$313,791.70	\$313,791.70	\$0.00
1420 Aportaciones a fondos de vivienda	\$489,399.14	\$0.00	\$489,399.14	\$418,726.54	\$70,672.60	\$418,726.54	\$0.00	\$70,672.60	\$418,726.54	\$418,726.54	\$0.00
1421 Aportaciones a fondos de vivienda	\$489,399.14	\$0.00	\$489,399.14	\$418,726.54	\$70,672.60	\$418,726.54	\$0.00	\$70,672.60	\$418,726.54	\$418,726.54	\$0.00
1430 Aportaciones al sistema para el retiro	\$208,652.43	\$0.00	\$208,652.43	\$164,963.47	\$43,688.96	\$164,963.47	\$0.00	\$43,688.96	\$164,963.47	\$164,963.47	\$0.00
1431 Aportaciones al sistema para el retiro	\$208,652.43	\$0.00	\$208,652.43	\$164,963.47	\$43,688.96	\$164,963.47	\$0.00	\$43,688.96	\$164,963.47	\$164,963.47	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$9,177,703.08	\$0.00	\$9,177,703.08	\$7,427,870.65	\$1,749,832.43	\$7,427,870.65	\$0.00	\$1,749,832.43	\$7,427,870.65	\$7,427,870.65	\$0.00
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$572,637.24	\$0.00	\$572,637.24	\$479,628.94	\$93,008.30	\$479,628.94	\$0.00	\$93,008.30	\$479,628.94	\$479,628.94	\$0.00
1511 Cuotas para el fondo de ahorro y fondo de trabajo	\$572,637.24	\$0.00	\$572,637.24	\$479,628.94	\$93,008.30	\$479,628.94	\$0.00	\$93,008.30	\$479,628.94	\$479,628.94	\$0.00
1590 Otras prestaciones sociales y económicas	\$8,605,065.84	\$0.00	\$8,605,065.84	\$6,948,241.71	\$1,656,824.13	\$6,948,241.71	\$0.00	\$1,656,824.13	\$6,948,241.71	\$6,948,241.71	\$0.00
1591 Otras prestaciones sociales y económicas	\$8,605,065.84	\$0.00	\$8,605,065.84	\$6,948,241.71	\$1,656,824.13	\$6,948,241.71	\$0.00	\$1,656,824.13	\$6,948,241.71	\$6,948,241.71	\$0.00
2000 MATERIALES Y SUMINISTROS	\$1,634,247.14	\$0.00	\$1,634,247.14	\$582,714.78	\$1,051,532.36	\$582,714.78	\$0.00	\$1,051,532.36	\$582,714.78	\$582,714.78	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$681,555.72	\$0.00	\$681,555.72	\$164,661.19	\$516,894.53	\$164,661.19	\$0.00	\$516,894.53	\$164,661.19	\$164,661.19	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$256,133.98	\$0.00	\$256,133.98	\$64,655.22	\$191,478.76	\$64,655.22	\$0.00	\$191,478.76	\$64,655.22	\$64,655.22	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$256,133.98	\$0.00	\$256,133.98	\$64,655.22	\$191,478.76	\$64,655.22	\$0.00	\$191,478.76	\$64,655.22	\$64,655.22	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$368,430.18	\$0.00	\$368,430.18	\$68,086.05	\$300,344.13	\$68,086.05	\$0.00	\$300,344.13	\$68,086.05	\$68,086.05	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$368,430.18	\$0.00	\$368,430.18	\$68,086.05	\$300,344.13	\$68,086.05	\$0.00	\$300,344.13	\$68,086.05	\$68,086.05	\$0.00
2160 Material de limpieza	\$56,991.56	\$0.00	\$56,991.56	\$31,919.92	\$25,071.64	\$31,919.92	\$0.00	\$25,071.64	\$31,919.92	\$31,919.92	\$0.00
2161 Material de limpieza	\$56,991.56	\$0.00	\$56,991.56	\$31,919.92	\$25,071.64	\$31,919.92	\$0.00	\$25,071.64	\$31,919.92	\$31,919.92	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$287,006.02	\$0.00	\$287,006.02	\$21,986.54	\$265,019.48	\$21,986.54	\$0.00	\$265,019.48	\$21,986.54	\$21,986.54	\$0.00
2210 Productos alimenticios para personas	\$287,006.02	\$0.00	\$287,006.02	\$21,986.54	\$265,019.48	\$21,986.54	\$0.00	\$265,019.48	\$21,986.54	\$21,986.54	\$0.00
2211 Productos alimenticios para personas	\$287,006.02	\$0.00	\$287,006.02	\$21,986.54	\$265,019.48	\$21,986.54	\$0.00	\$265,019.48	\$21,986.54	\$21,986.54	\$0.00
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$53,658.80	\$0.00	\$53,658.80	\$44,953.18	\$8,705.62	\$44,953.18	\$0.00	\$8,705.62	\$44,953.18	\$44,953.18	\$0.00
2350 Productos químicos, farmacéuticos y de laboratorio adqui	\$53,658.80	\$0.00	\$53,658.80	\$44,953.18	\$8,705.62	\$44,953.18	\$0.00	\$8,705.62	\$44,953.18	\$44,953.18	\$0.00



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INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep./2020

Fecha y hora de Impresión | 09/oct./2020
01:28 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2351 Productos químicos, farmacéuticos y de laboratorio adqui	\$53,658.80	\$0.00	\$53,658.80	\$44,953.18	\$8,705.62	\$44,953.18	\$0.00	\$8,705.62	\$44,953.18	\$44,953.18	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$9,396.72	\$0.00	\$9,396.72	\$4,940.44	\$4,456.28	\$4,940.44	\$0.00	\$4,456.28	\$4,940.44	\$4,940.44	\$0.00
2520 Fertilizantes, pesticidas y otros agroquímicos	\$1,498.72	\$0.00	\$1,498.72	\$1,498.72	\$0.00	\$1,498.72	\$0.00	\$0.00	\$1,498.72	\$1,498.72	\$0.00
2521 Fertilizantes, pesticidas y otros agroquímicos	\$1,498.72	\$0.00	\$1,498.72	\$1,498.72	\$0.00	\$1,498.72	\$0.00	\$0.00	\$1,498.72	\$1,498.72	\$0.00
2540 Materiales, accesorios y suministros médicos	\$898.00	\$0.00	\$898.00	\$898.00	\$0.00	\$898.00	\$0.00	\$0.00	\$898.00	\$898.00	\$0.00
2541 Materiales, accesorios y suministros médicos	\$898.00	\$0.00	\$898.00	\$898.00	\$0.00	\$898.00	\$0.00	\$0.00	\$898.00	\$898.00	\$0.00
2590 Otros productos químicos	\$7,000.00	\$0.00	\$7,000.00	\$2,543.72	\$4,456.28	\$2,543.72	\$0.00	\$4,456.28	\$2,543.72	\$2,543.72	\$0.00
2591 Otros productos químicos	\$7,000.00	\$0.00	\$7,000.00	\$2,543.72	\$4,456.28	\$2,543.72	\$0.00	\$4,456.28	\$2,543.72	\$2,543.72	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$578,113.88	\$0.00	\$578,113.88	\$341,957.43	\$236,156.45	\$341,957.43	\$0.00	\$236,156.45	\$341,957.43	\$341,957.43	\$0.00
2610 Combustibles, lubricantes y aditivos	\$578,113.88	\$0.00	\$578,113.88	\$341,957.43	\$236,156.45	\$341,957.43	\$0.00	\$236,156.45	\$341,957.43	\$341,957.43	\$0.00
2611 Combustibles, lubricantes y aditivos	\$578,113.88	\$0.00	\$578,113.88	\$341,957.43	\$236,156.45	\$341,957.43	\$0.00	\$236,156.45	\$341,957.43	\$341,957.43	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$24,516.00	\$0.00	\$24,516.00	\$4,216.00	\$20,300.00	\$4,216.00	\$0.00	\$20,300.00	\$4,216.00	\$4,216.00	\$0.00
2710 Vestuario y uniformes	\$24,516.00	\$0.00	\$24,516.00	\$4,216.00	\$20,300.00	\$4,216.00	\$0.00	\$20,300.00	\$4,216.00	\$4,216.00	\$0.00
2711 Vestuario y uniformes	\$24,516.00	\$0.00	\$24,516.00	\$4,216.00	\$20,300.00	\$4,216.00	\$0.00	\$20,300.00	\$4,216.00	\$4,216.00	\$0.00
3000 SERVICIOS GENERALES	\$26,671,489.44	\$0.00	\$26,671,489.44	\$10,295,933.14	\$16,375,556.30	\$10,295,933.14	\$0.00	\$16,375,556.30	\$10,295,933.14	\$10,295,933.14	\$0.00
3100 SERVICIOS BÁSICOS	\$308,686.85	\$0.00	\$308,686.85	\$222,904.44	\$85,782.41	\$222,904.44	\$0.00	\$85,782.41	\$222,904.44	\$222,904.44	\$0.00
3110 Energía eléctrica	\$123,449.92	\$0.00	\$123,449.92	\$82,882.00	\$40,567.92	\$82,882.00	\$0.00	\$40,567.92	\$82,882.00	\$82,882.00	\$0.00
3111 Energía eléctrica	\$123,449.92	\$0.00	\$123,449.92	\$82,882.00	\$40,567.92	\$82,882.00	\$0.00	\$40,567.92	\$82,882.00	\$82,882.00	\$0.00
3130 Agua	\$15,222.76	\$0.00	\$15,222.76	\$11,843.45	\$3,379.31	\$11,843.45	\$0.00	\$3,379.31	\$11,843.45	\$11,843.45	\$0.00
3131 Agua	\$15,222.76	\$0.00	\$15,222.76	\$11,843.45	\$3,379.31	\$11,843.45	\$0.00	\$3,379.31	\$11,843.45	\$11,843.45	\$0.00
3140 Telefonía tradicional	\$111,261.64	\$0.00	\$111,261.64	\$78,303.59	\$32,958.05	\$78,303.59	\$0.00	\$32,958.05	\$78,303.59	\$78,303.59	\$0.00
3141 Telefonía tradicional	\$111,261.64	\$0.00	\$111,261.64	\$78,303.59	\$32,958.05	\$78,303.59	\$0.00	\$32,958.05	\$78,303.59	\$78,303.59	\$0.00
3150 Telefonía celular	\$8,622.53	\$0.00	\$8,622.53	\$5,809.00	\$2,813.53	\$5,809.00	\$0.00	\$2,813.53	\$5,809.00	\$5,809.00	\$0.00
3151 Telefonía celular	\$8,622.53	\$0.00	\$8,622.53	\$5,809.00	\$2,813.53	\$5,809.00	\$0.00	\$2,813.53	\$5,809.00	\$5,809.00	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$25,000.00	\$0.00	\$25,000.00	\$23,420.15	\$1,579.85	\$23,420.15	\$0.00	\$1,579.85	\$23,420.15	\$23,420.15	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$25,000.00	\$0.00	\$25,000.00	\$23,420.15	\$1,579.85	\$23,420.15	\$0.00	\$1,579.85	\$23,420.15	\$23,420.15	\$0.00
3180 Servicios postales y telegráficos	\$25,130.00	\$0.00	\$25,130.00	\$20,646.25	\$4,483.75	\$20,646.25	\$0.00	\$4,483.75	\$20,646.25	\$20,646.25	\$0.00
3181 Servicios postales y telegráficos	\$25,130.00	\$0.00	\$25,130.00	\$20,646.25	\$4,483.75	\$20,646.25	\$0.00	\$4,483.75	\$20,646.25	\$20,646.25	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$755,994.84	\$0.00	\$755,994.84	\$407,100.87	\$348,893.97	\$407,100.87	\$0.00	\$348,893.97	\$407,100.87	\$407,100.87	\$0.00
3220 Arrendamiento de edificios	\$737,547.36	\$0.00	\$737,547.36	\$395,033.39	\$342,513.97	\$395,033.39	\$0.00	\$342,513.97	\$395,033.39	\$395,033.39	\$0.00
3221 Arrendamiento de edificios	\$737,547.36	\$0.00	\$737,547.36	\$395,033.39	\$342,513.97	\$395,033.39	\$0.00	\$342,513.97	\$395,033.39	\$395,033.39	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, €	\$13,340.00	\$0.00	\$13,340.00	\$6,960.00	\$6,380.00	\$6,960.00	\$0.00	\$6,380.00	\$6,960.00	\$6,960.00	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, €	\$13,340.00	\$0.00	\$13,340.00	\$6,960.00	\$6,380.00	\$6,960.00	\$0.00	\$6,380.00	\$6,960.00	\$6,960.00	\$0.00
3270 Arrendamiento de activos intangibles	\$5,107.48	\$0.00	\$5,107.48	\$5,107.48	\$0.00	\$5,107.48	\$0.00	\$0.00	\$5,107.48	\$5,107.48	\$0.00
3271 Arrendamiento de activos intangibles	\$5,107.48	\$0.00	\$5,107.48	\$5,107.48	\$0.00	\$5,107.48	\$0.00	\$0.00	\$5,107.48	\$5,107.48	\$0.00



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INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep./2020

Fecha y | 09/oct./2020
hora de Impresión | 01:28 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$21,958,816.11	\$0.00	\$21,958,816.11	\$8,864,555.42	\$13,094,260.69	\$8,864,555.42	\$0.00	\$13,094,260.69	\$8,864,555.42	\$8,864,555.42	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$1,965,000.00	\$0.00	\$1,965,000.00	\$20,000.00	\$1,945,000.00	\$20,000.00	\$0.00	\$1,945,000.00	\$20,000.00	\$20,000.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$1,965,000.00	\$0.00	\$1,965,000.00	\$20,000.00	\$1,945,000.00	\$20,000.00	\$0.00	\$1,945,000.00	\$20,000.00	\$20,000.00	\$0.00
3340	Servicios de capacitación	\$4,005,534.00	\$0.00	\$4,005,534.00	\$185,846.00	\$3,819,688.00	\$185,846.00	\$0.00	\$3,819,688.00	\$185,846.00	\$185,846.00	\$0.00
3341	Servicios de capacitación	\$4,005,534.00	\$0.00	\$4,005,534.00	\$185,846.00	\$3,819,688.00	\$185,846.00	\$0.00	\$3,819,688.00	\$185,846.00	\$185,846.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$948,472.13	\$0.00	\$948,472.13	\$9,523.60	\$938,948.53	\$9,523.60	\$0.00	\$938,948.53	\$9,523.60	\$9,523.60	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$948,472.13	\$0.00	\$948,472.13	\$9,523.60	\$938,948.53	\$9,523.60	\$0.00	\$938,948.53	\$9,523.60	\$9,523.60	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$15,039,809.98	\$0.00	\$15,039,809.98	\$8,649,185.82	\$6,390,624.16	\$8,649,185.82	\$0.00	\$6,390,624.16	\$8,649,185.82	\$8,649,185.82	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$15,039,809.98	\$0.00	\$15,039,809.98	\$8,649,185.82	\$6,390,624.16	\$8,649,185.82	\$0.00	\$6,390,624.16	\$8,649,185.82	\$8,649,185.82	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$107,926.52	\$0.00	\$107,926.52	\$95,609.30	\$12,317.22	\$95,609.30	\$0.00	\$12,317.22	\$95,609.30	\$95,609.30	\$0.00
3410	Servicios financieros y bancarios	\$31,480.13	\$0.00	\$31,480.13	\$21,804.92	\$9,675.21	\$21,804.92	\$0.00	\$9,675.21	\$21,804.92	\$21,804.92	\$0.00
3411	Servicios financieros y bancarios	\$31,480.13	\$0.00	\$31,480.13	\$21,804.92	\$9,675.21	\$21,804.92	\$0.00	\$9,675.21	\$21,804.92	\$21,804.92	\$0.00
3450	Seguro de bienes patrimoniales	\$76,446.39	\$0.00	\$76,446.39	\$73,804.38	\$2,642.01	\$73,804.38	\$0.00	\$2,642.01	\$73,804.38	\$73,804.38	\$0.00
3451	Seguro de bienes patrimoniales	\$76,446.39	\$0.00	\$76,446.39	\$73,804.38	\$2,642.01	\$73,804.38	\$0.00	\$2,642.01	\$73,804.38	\$73,804.38	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$297,679.81	\$0.00	\$297,679.81	\$137,528.45	\$160,151.36	\$137,528.45	\$0.00	\$160,151.36	\$137,528.45	\$137,528.45	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$15,000.00	\$0.00	\$15,000.00	\$10,614.00	\$4,386.00	\$10,614.00	\$0.00	\$4,386.00	\$10,614.00	\$10,614.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$15,000.00	\$0.00	\$15,000.00	\$10,614.00	\$4,386.00	\$10,614.00	\$0.00	\$4,386.00	\$10,614.00	\$10,614.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$14,878.00	\$0.00	\$14,878.00	\$14,821.51	\$56.49	\$14,821.51	\$0.00	\$56.49	\$14,821.51	\$14,821.51	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$14,878.00	\$0.00	\$14,878.00	\$14,821.51	\$56.49	\$14,821.51	\$0.00	\$56.49	\$14,821.51	\$14,821.51	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$4,194.79	\$0.00	\$4,194.79	\$4,194.79	\$0.00	\$4,194.79	\$0.00	\$0.00	\$4,194.79	\$4,194.79	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$4,194.79	\$0.00	\$4,194.79	\$4,194.79	\$0.00	\$4,194.79	\$0.00	\$0.00	\$4,194.79	\$4,194.79	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$167,607.02	\$0.00	\$167,607.02	\$18,818.42	\$148,788.60	\$18,818.42	\$0.00	\$148,788.60	\$18,818.42	\$18,818.42	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$167,607.02	\$0.00	\$167,607.02	\$18,818.42	\$148,788.60	\$18,818.42	\$0.00	\$148,788.60	\$18,818.42	\$18,818.42	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$4,690.00	\$0.00	\$4,690.00	\$1,580.00	\$3,110.00	\$1,580.00	\$0.00	\$3,110.00	\$1,580.00	\$1,580.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$4,690.00	\$0.00	\$4,690.00	\$1,580.00	\$3,110.00	\$1,580.00	\$0.00	\$3,110.00	\$1,580.00	\$1,580.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$84,000.00	\$0.00	\$84,000.00	\$80,189.73	\$3,810.27	\$80,189.73	\$0.00	\$3,810.27	\$80,189.73	\$80,189.73	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$84,000.00	\$0.00	\$84,000.00	\$80,189.73	\$3,810.27	\$80,189.73	\$0.00	\$3,810.27	\$80,189.73	\$80,189.73	\$0.00
3590	Servicios de jardinería y fumigación	\$7,310.00	\$0.00	\$7,310.00	\$7,310.00	\$0.00	\$7,310.00	\$0.00	\$0.00	\$7,310.00	\$7,310.00	\$0.00
3591	Servicios de jardinería y fumigación	\$7,310.00	\$0.00	\$7,310.00	\$7,310.00	\$0.00	\$7,310.00	\$0.00	\$0.00	\$7,310.00	\$7,310.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$2,133,652.10	\$0.00	\$2,133,652.10	\$247,342.42	\$1,886,309.68	\$247,342.42	\$0.00	\$1,886,309.68	\$247,342.42	\$247,342.42	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$2,133,652.10	\$0.00	\$2,133,652.10	\$247,342.42	\$1,886,309.68	\$247,342.42	\$0.00	\$1,886,309.68	\$247,342.42	\$247,342.42	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$2,133,652.10	\$0.00	\$2,133,652.10	\$247,342.42	\$1,886,309.68	\$247,342.42	\$0.00	\$1,886,309.68	\$247,342.42	\$247,342.42	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$814,728.34	\$0.00	\$814,728.34	\$101,530.37	\$713,197.97	\$101,530.37	\$0.00	\$713,197.97	\$101,530.37	\$101,530.37	\$0.00
3710	Pasajes aéreos	\$61,843.28	\$0.00	\$61,843.28	\$5,658.00	\$56,185.28	\$5,658.00	\$0.00	\$56,185.28	\$5,658.00	\$5,658.00	\$0.00
3711	Pasajes aéreos	\$61,843.28	\$0.00	\$61,843.28	\$5,658.00	\$56,185.28	\$5,658.00	\$0.00	\$56,185.28	\$5,658.00	\$5,658.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep./2020

Fecha y | 09/oct./2020
hora de Impresión | 01:28 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3720 Pasajes terrestres	\$116,193.76	\$0.00	\$116,193.76	\$15,882.52	\$100,311.24	\$15,882.52	\$0.00	\$100,311.24	\$15,882.52	\$15,882.52	\$0.00
3721 Pasajes terrestres	\$116,193.76	\$0.00	\$116,193.76	\$15,882.52	\$100,311.24	\$15,882.52	\$0.00	\$100,311.24	\$15,882.52	\$15,882.52	\$0.00
3750 Viáticos en el país	\$545,211.30	\$0.00	\$545,211.30	\$63,159.85	\$482,051.45	\$63,159.85	\$0.00	\$482,051.45	\$63,159.85	\$63,159.85	\$0.00
3751 Viáticos en el país	\$545,211.30	\$0.00	\$545,211.30	\$63,159.85	\$482,051.45	\$63,159.85	\$0.00	\$482,051.45	\$63,159.85	\$63,159.85	\$0.00
3780 Servicios integrales de traslado y viáticos	\$91,480.00	\$0.00	\$91,480.00	\$16,830.00	\$74,650.00	\$16,830.00	\$0.00	\$74,650.00	\$16,830.00	\$16,830.00	\$0.00
3781 Servicios integrales de traslado y viáticos	\$91,480.00	\$0.00	\$91,480.00	\$16,830.00	\$74,650.00	\$16,830.00	\$0.00	\$74,650.00	\$16,830.00	\$16,830.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$294,004.87	\$0.00	\$294,004.87	\$219,361.87	\$74,643.00	\$219,361.87	\$0.00	\$74,643.00	\$219,361.87	\$219,361.87	\$0.00
3990 Otros servicios generales	\$294,004.87	\$0.00	\$294,004.87	\$219,361.87	\$74,643.00	\$219,361.87	\$0.00	\$74,643.00	\$219,361.87	\$219,361.87	\$0.00
3991 Otros servicios generales	\$294,004.87	\$0.00	\$294,004.87	\$219,361.87	\$74,643.00	\$219,361.87	\$0.00	\$74,643.00	\$219,361.87	\$219,361.87	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$0.00
Total	\$51,486,071.30	\$0.00	\$51,486,071.30	\$28,280,413.05	\$23,205,658.25	\$28,280,413.05	\$0.00	\$23,205,658.25	\$28,280,413.05	\$28,280,413.05	\$0.00