



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

# INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/abr./2020

Fecha y | 18/jun./2020  
hora de Impresión | 10:26 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000 SERVICIOS PERSONALES</b>	<b>\$23,045,334.72</b>	<b>\$0.00</b>	<b>\$23,045,334.72</b>	<b>\$7,510,602.90</b>	<b>\$15,534,731.82</b>	<b>\$7,510,602.90</b>	<b>\$0.00</b>	<b>\$15,534,731.82</b>	<b>\$7,510,602.90</b>	<b>\$7,510,602.90</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$9,460,710.95</b>	<b>\$0.00</b>	<b>\$9,460,710.95</b>	<b>\$3,654,995.56</b>	<b>\$5,805,715.39</b>	<b>\$3,654,995.56</b>	<b>\$0.00</b>	<b>\$5,805,715.39</b>	<b>\$3,654,995.56</b>	<b>\$3,654,995.56</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$9,460,710.95	\$0.00	\$9,460,710.95	\$3,654,995.56	\$5,805,715.39	\$3,654,995.56	\$0.00	\$5,805,715.39	\$3,654,995.56	\$3,654,995.56	\$0.00
1131 Sueldos base al personal permanente	\$9,460,710.95	\$0.00	\$9,460,710.95	\$3,654,995.56	\$5,805,715.39	\$3,654,995.56	\$0.00	\$5,805,715.39	\$3,654,995.56	\$3,654,995.56	\$0.00
<b>1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR</b>	<b>\$1,276,681.37</b>	<b>\$0.00</b>	<b>\$1,276,681.37</b>	<b>\$329,943.33</b>	<b>\$946,738.04</b>	<b>\$329,943.33</b>	<b>\$0.00</b>	<b>\$946,738.04</b>	<b>\$329,943.33</b>	<b>\$329,943.33</b>	<b>\$0.00</b>
1210 Honorarios asimilables a salarios	\$1,276,681.37	\$0.00	\$1,276,681.37	\$329,943.33	\$946,738.04	\$329,943.33	\$0.00	\$946,738.04	\$329,943.33	\$329,943.33	\$0.00
1211 Honorarios asimilables a salarios	\$1,276,681.37	\$0.00	\$1,276,681.37	\$329,943.33	\$946,738.04	\$329,943.33	\$0.00	\$946,738.04	\$329,943.33	\$329,943.33	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$2,115,953.31</b>	<b>\$0.00</b>	<b>\$2,115,953.31</b>	<b>\$0.00</b>	<b>\$2,115,953.31</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,115,953.31</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$2,115,953.31	\$0.00	\$2,115,953.31	\$0.00	\$2,115,953.31	\$0.00	\$0.00	\$2,115,953.31	\$0.00	\$0.00	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$2,115,953.31	\$0.00	\$2,115,953.31	\$0.00	\$2,115,953.31	\$0.00	\$0.00	\$2,115,953.31	\$0.00	\$0.00	\$0.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$1,014,286.01</b>	<b>\$0.00</b>	<b>\$1,014,286.01</b>	<b>\$369,102.63</b>	<b>\$645,183.38</b>	<b>\$369,102.63</b>	<b>\$0.00</b>	<b>\$645,183.38</b>	<b>\$369,102.63</b>	<b>\$369,102.63</b>	<b>\$0.00</b>
1410 Aportaciones de seguridad social	\$316,234.44	\$0.00	\$316,234.44	\$113,253.32	\$202,981.12	\$113,253.32	\$0.00	\$202,981.12	\$113,253.32	\$113,253.32	\$0.00
1411 Aportaciones de seguridad social	\$316,234.44	\$0.00	\$316,234.44	\$113,253.32	\$202,981.12	\$113,253.32	\$0.00	\$202,981.12	\$113,253.32	\$113,253.32	\$0.00
1420 Aportaciones a fondos de vivienda	\$489,399.14	\$0.00	\$489,399.14	\$182,749.93	\$306,649.21	\$182,749.93	\$0.00	\$306,649.21	\$182,749.93	\$182,749.93	\$0.00
1421 Aportaciones a fondos de vivienda	\$489,399.14	\$0.00	\$489,399.14	\$182,749.93	\$306,649.21	\$182,749.93	\$0.00	\$306,649.21	\$182,749.93	\$182,749.93	\$0.00
1430 Aportaciones al sistema para el retiro	\$208,652.43	\$0.00	\$208,652.43	\$73,099.38	\$135,553.05	\$73,099.38	\$0.00	\$135,553.05	\$73,099.38	\$73,099.38	\$0.00
1431 Aportaciones al sistema para el retiro	\$208,652.43	\$0.00	\$208,652.43	\$73,099.38	\$135,553.05	\$73,099.38	\$0.00	\$135,553.05	\$73,099.38	\$73,099.38	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$9,177,703.08</b>	<b>\$0.00</b>	<b>\$9,177,703.08</b>	<b>\$3,156,561.38</b>	<b>\$6,021,141.70</b>	<b>\$3,156,561.38</b>	<b>\$0.00</b>	<b>\$6,021,141.70</b>	<b>\$3,156,561.38</b>	<b>\$3,156,561.38</b>	<b>\$0.00</b>
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$572,637.24	\$0.00	\$572,637.24	\$208,475.52	\$364,161.72	\$208,475.52	\$0.00	\$364,161.72	\$208,475.52	\$208,475.52	\$0.00
1511 Cuotas para el fondo de ahorro y fondo de trabajo	\$572,637.24	\$0.00	\$572,637.24	\$208,475.52	\$364,161.72	\$208,475.52	\$0.00	\$364,161.72	\$208,475.52	\$208,475.52	\$0.00
1590 Otras prestaciones sociales y económicas	\$8,605,065.84	\$0.00	\$8,605,065.84	\$2,948,085.86	\$5,656,979.98	\$2,948,085.86	\$0.00	\$5,656,979.98	\$2,948,085.86	\$2,948,085.86	\$0.00
1591 Otras prestaciones sociales y económicas	\$8,605,065.84	\$0.00	\$8,605,065.84	\$2,948,085.86	\$5,656,979.98	\$2,948,085.86	\$0.00	\$5,656,979.98	\$2,948,085.86	\$2,948,085.86	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$1,212,824.26</b>	<b>\$0.00</b>	<b>\$1,212,824.26</b>	<b>\$162,032.23</b>	<b>\$1,050,792.03</b>	<b>\$162,032.23</b>	<b>\$0.00</b>	<b>\$1,050,792.03</b>	<b>\$162,032.23</b>	<b>\$162,032.23</b>	<b>\$0.00</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$373,788.36</b>	<b>\$0.00</b>	<b>\$373,788.36</b>	<b>\$44,791.24</b>	<b>\$328,997.12</b>	<b>\$44,791.24</b>	<b>\$0.00</b>	<b>\$328,997.12</b>	<b>\$44,791.24</b>	<b>\$44,791.24</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$110,547.98	\$0.00	\$110,547.98	\$17,530.06	\$93,017.92	\$17,530.06	\$0.00	\$93,017.92	\$17,530.06	\$17,530.06	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$110,547.98	\$0.00	\$110,547.98	\$17,530.06	\$93,017.92	\$17,530.06	\$0.00	\$93,017.92	\$17,530.06	\$17,530.06	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$206,248.82	\$0.00	\$206,248.82	\$9,614.40	\$196,634.42	\$9,614.40	\$0.00	\$196,634.42	\$9,614.40	\$9,614.40	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$206,248.82	\$0.00	\$206,248.82	\$9,614.40	\$196,634.42	\$9,614.40	\$0.00	\$196,634.42	\$9,614.40	\$9,614.40	\$0.00
2160 Material de limpieza	\$56,991.56	\$0.00	\$56,991.56	\$17,646.78	\$39,344.78	\$17,646.78	\$0.00	\$39,344.78	\$17,646.78	\$17,646.78	\$0.00
2161 Material de limpieza	\$56,991.56	\$0.00	\$56,991.56	\$17,646.78	\$39,344.78	\$17,646.78	\$0.00	\$39,344.78	\$17,646.78	\$17,646.78	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$239,406.02</b>	<b>\$0.00</b>	<b>\$239,406.02</b>	<b>\$14,537.74</b>	<b>\$224,868.28</b>	<b>\$14,537.74</b>	<b>\$0.00</b>	<b>\$224,868.28</b>	<b>\$14,537.74</b>	<b>\$14,537.74</b>	<b>\$0.00</b>
2210 Productos alimenticios para personas	\$239,406.02	\$0.00	\$239,406.02	\$14,537.74	\$224,868.28	\$14,537.74	\$0.00	\$224,868.28	\$14,537.74	\$14,537.74	\$0.00
2211 Productos alimenticios para personas	\$239,406.02	\$0.00	\$239,406.02	\$14,537.74	\$224,868.28	\$14,537.74	\$0.00	\$224,868.28	\$14,537.74	\$14,537.74	\$0.00
<b>2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN</b>	<b>\$21,000.00</b>	<b>\$0.00</b>	<b>\$21,000.00</b>	<b>\$0.00</b>	<b>\$21,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$21,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2350 Productos químicos, farmacéuticos y de laboratorio adqui	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00



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Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/abr./2020

Fecha y hora de Impresión | 18/jun./2020  
10:26 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2351 Productos químicos, farmacéuticos y de laboratorio adqui	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$554,113.88</b>	<b>\$0.00</b>	<b>\$554,113.88</b>	<b>\$98,487.25</b>	<b>\$455,626.63</b>	<b>\$98,487.25</b>	<b>\$0.00</b>	<b>\$455,626.63</b>	<b>\$98,487.25</b>	<b>\$98,487.25</b>	<b>\$0.00</b>
2610 Combustibles, lubricantes y aditivos	\$554,113.88	\$0.00	\$554,113.88	\$98,487.25	\$455,626.63	\$98,487.25	\$0.00	\$455,626.63	\$98,487.25	\$98,487.25	\$0.00
2611 Combustibles, lubricantes y aditivos	\$554,113.88	\$0.00	\$554,113.88	\$98,487.25	\$455,626.63	\$98,487.25	\$0.00	\$455,626.63	\$98,487.25	\$98,487.25	\$0.00
<b>2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$24,516.00</b>	<b>\$0.00</b>	<b>\$24,516.00</b>	<b>\$4,216.00</b>	<b>\$20,300.00</b>	<b>\$4,216.00</b>	<b>\$0.00</b>	<b>\$20,300.00</b>	<b>\$4,216.00</b>	<b>\$4,216.00</b>	<b>\$0.00</b>
2710 Vestuario y uniformes	\$24,516.00	\$0.00	\$24,516.00	\$4,216.00	\$20,300.00	\$4,216.00	\$0.00	\$20,300.00	\$4,216.00	\$4,216.00	\$0.00
2711 Vestuario y uniformes	\$24,516.00	\$0.00	\$24,516.00	\$4,216.00	\$20,300.00	\$4,216.00	\$0.00	\$20,300.00	\$4,216.00	\$4,216.00	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$16,876,192.32</b>	<b>\$0.00</b>	<b>\$16,876,192.32</b>	<b>\$3,901,767.42</b>	<b>\$12,974,424.90</b>	<b>\$3,901,767.42</b>	<b>\$0.00</b>	<b>\$12,974,424.90</b>	<b>\$3,901,767.42</b>	<b>\$3,901,767.42</b>	<b>\$0.00</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$318,979.12</b>	<b>\$0.00</b>	<b>\$318,979.12</b>	<b>\$92,268.59</b>	<b>\$226,710.53</b>	<b>\$92,268.59</b>	<b>\$0.00</b>	<b>\$226,710.53</b>	<b>\$92,268.59</b>	<b>\$92,268.59</b>	<b>\$0.00</b>
3110 Energía eléctrica	\$144,347.92	\$0.00	\$144,347.92	\$35,144.00	\$109,203.92	\$35,144.00	\$0.00	\$109,203.92	\$35,144.00	\$35,144.00	\$0.00
3111 Energía eléctrica	\$144,347.92	\$0.00	\$144,347.92	\$35,144.00	\$109,203.92	\$35,144.00	\$0.00	\$109,203.92	\$35,144.00	\$35,144.00	\$0.00
3130 Agua	\$12,789.76	\$0.00	\$12,789.76	\$8,549.00	\$4,240.76	\$8,549.00	\$0.00	\$4,240.76	\$8,549.00	\$8,549.00	\$0.00
3131 Agua	\$12,789.76	\$0.00	\$12,789.76	\$8,549.00	\$4,240.76	\$8,549.00	\$0.00	\$4,240.76	\$8,549.00	\$8,549.00	\$0.00
3140 Telefonía tradicional	\$134,018.91	\$0.00	\$134,018.91	\$35,600.21	\$98,418.70	\$35,600.21	\$0.00	\$98,418.70	\$35,600.21	\$35,600.21	\$0.00
3141 Telefonía tradicional	\$134,018.91	\$0.00	\$134,018.91	\$35,600.21	\$98,418.70	\$35,600.21	\$0.00	\$98,418.70	\$35,600.21	\$35,600.21	\$0.00
3150 Telefonía celular	\$8,622.53	\$0.00	\$8,622.53	\$2,109.00	\$6,513.53	\$2,109.00	\$0.00	\$6,513.53	\$2,109.00	\$2,109.00	\$0.00
3151 Telefonía celular	\$8,622.53	\$0.00	\$8,622.53	\$2,109.00	\$6,513.53	\$2,109.00	\$0.00	\$6,513.53	\$2,109.00	\$2,109.00	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$15,000.00	\$0.00	\$15,000.00	\$10,866.38	\$4,133.62	\$10,866.38	\$0.00	\$4,133.62	\$10,866.38	\$10,866.38	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$15,000.00	\$0.00	\$15,000.00	\$10,866.38	\$4,133.62	\$10,866.38	\$0.00	\$4,133.62	\$10,866.38	\$10,866.38	\$0.00
3180 Servicios postales y telegráficos	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$0.00
3181 Servicios postales y telegráficos	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$0.00
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$741,287.64</b>	<b>\$0.00</b>	<b>\$741,287.64</b>	<b>\$130,613.45</b>	<b>\$610,674.19</b>	<b>\$130,613.45</b>	<b>\$0.00</b>	<b>\$610,674.19</b>	<b>\$130,613.45</b>	<b>\$130,613.45</b>	<b>\$0.00</b>
3220 Arrendamiento de edificios	\$727,947.64	\$0.00	\$727,947.64	\$123,653.45	\$604,294.19	\$123,653.45	\$0.00	\$604,294.19	\$123,653.45	\$123,653.45	\$0.00
3221 Arrendamiento de edificios	\$727,947.64	\$0.00	\$727,947.64	\$123,653.45	\$604,294.19	\$123,653.45	\$0.00	\$604,294.19	\$123,653.45	\$123,653.45	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, e	\$13,340.00	\$0.00	\$13,340.00	\$6,960.00	\$6,380.00	\$6,960.00	\$0.00	\$6,380.00	\$6,960.00	\$6,960.00	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, e	\$13,340.00	\$0.00	\$13,340.00	\$6,960.00	\$6,380.00	\$6,960.00	\$0.00	\$6,380.00	\$6,960.00	\$6,960.00	\$0.00
<b>3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC</b>	<b>\$12,419,946.11</b>	<b>\$0.00</b>	<b>\$12,419,946.11</b>	<b>\$3,239,835.19</b>	<b>\$9,180,110.92</b>	<b>\$3,239,835.19</b>	<b>\$0.00</b>	<b>\$9,180,110.92</b>	<b>\$3,239,835.19</b>	<b>\$3,239,835.19</b>	<b>\$0.00</b>
3340 Servicios de capacitación	\$551,734.00	\$0.00	\$551,734.00	\$17,820.00	\$533,914.00	\$17,820.00	\$0.00	\$533,914.00	\$17,820.00	\$17,820.00	\$0.00
3341 Servicios de capacitación	\$551,734.00	\$0.00	\$551,734.00	\$17,820.00	\$533,914.00	\$17,820.00	\$0.00	\$533,914.00	\$17,820.00	\$17,820.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiad	\$918,472.13	\$0.00	\$918,472.13	\$7,888.00	\$910,584.13	\$7,888.00	\$0.00	\$910,584.13	\$7,888.00	\$7,888.00	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$918,472.13	\$0.00	\$918,472.13	\$7,888.00	\$910,584.13	\$7,888.00	\$0.00	\$910,584.13	\$7,888.00	\$7,888.00	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$10,949,739.98	\$0.00	\$10,949,739.98	\$3,214,127.19	\$7,735,612.79	\$3,214,127.19	\$0.00	\$7,735,612.79	\$3,214,127.19	\$3,214,127.19	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$10,949,739.98	\$0.00	\$10,949,739.98	\$3,214,127.19	\$7,735,612.79	\$3,214,127.19	\$0.00	\$7,735,612.79	\$3,214,127.19	\$3,214,127.19	\$0.00
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$120,416.84</b>	<b>\$0.00</b>	<b>\$120,416.84</b>	<b>\$76,080.98</b>	<b>\$44,335.86</b>	<b>\$76,080.98</b>	<b>\$0.00</b>	<b>\$44,335.86</b>	<b>\$76,080.98</b>	<b>\$76,080.98</b>	<b>\$0.00</b>
3410 Servicios financieros y bancarios	\$31,480.13	\$0.00	\$31,480.13	\$8,637.04	\$22,843.09	\$8,637.04	\$0.00	\$22,843.09	\$8,637.04	\$8,637.04	\$0.00



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Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/abr./2020

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hora de Impresión | 10:26 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3411 Servicios financieros y bancarios	\$31,480.13	\$0.00	\$31,480.13	\$8,637.04	\$22,843.09	\$8,637.04	\$0.00	\$22,843.09	\$8,637.04	\$8,637.04	\$0.00
3450 Seguro de bienes patrimoniales	\$88,936.71	\$0.00	\$88,936.71	\$67,443.94	\$21,492.77	\$67,443.94	\$0.00	\$21,492.77	\$67,443.94	\$67,443.94	\$0.00
3451 Seguro de bienes patrimoniales	\$88,936.71	\$0.00	\$88,936.71	\$67,443.94	\$21,492.77	\$67,443.94	\$0.00	\$21,492.77	\$67,443.94	\$67,443.94	\$0.00
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$287,227.36</b>	<b>\$0.00</b>	<b>\$287,227.36</b>	<b>\$61,785.34</b>	<b>\$225,442.02</b>	<b>\$61,785.34</b>	<b>\$0.00</b>	<b>\$225,442.02</b>	<b>\$61,785.34</b>	<b>\$61,785.34</b>	<b>\$0.00</b>
3510 Conservación y mantenimiento menor de inmuebles	\$15,000.00	\$0.00	\$15,000.00	\$9,860.00	\$5,140.00	\$9,860.00	\$0.00	\$5,140.00	\$9,860.00	\$9,860.00	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$15,000.00	\$0.00	\$15,000.00	\$9,860.00	\$5,140.00	\$9,860.00	\$0.00	\$5,140.00	\$9,860.00	\$9,860.00	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y ex	\$12,500.00	\$0.00	\$12,500.00	\$8,429.26	\$4,070.74	\$8,429.26	\$0.00	\$4,070.74	\$8,429.26	\$8,429.26	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y ex	\$12,500.00	\$0.00	\$12,500.00	\$8,429.26	\$4,070.74	\$8,429.26	\$0.00	\$4,070.74	\$8,429.26	\$8,429.26	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cón	\$4,194.79	\$0.00	\$4,194.79	\$0.00	\$4,194.79	\$0.00	\$0.00	\$4,194.79	\$0.00	\$0.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cón	\$4,194.79	\$0.00	\$4,194.79	\$0.00	\$4,194.79	\$0.00	\$0.00	\$4,194.79	\$0.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$182,782.57	\$0.00	\$182,782.57	\$3,520.08	\$179,262.49	\$3,520.08	\$0.00	\$179,262.49	\$3,520.08	\$3,520.08	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$182,782.57	\$0.00	\$182,782.57	\$3,520.08	\$179,262.49	\$3,520.08	\$0.00	\$179,262.49	\$3,520.08	\$3,520.08	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria, o	\$19,690.00	\$0.00	\$19,690.00	\$1,580.00	\$18,110.00	\$1,580.00	\$0.00	\$18,110.00	\$1,580.00	\$1,580.00	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria, o	\$19,690.00	\$0.00	\$19,690.00	\$1,580.00	\$18,110.00	\$1,580.00	\$0.00	\$18,110.00	\$1,580.00	\$1,580.00	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$49,000.00	\$0.00	\$49,000.00	\$34,336.00	\$14,664.00	\$34,336.00	\$0.00	\$14,664.00	\$34,336.00	\$34,336.00	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$49,000.00	\$0.00	\$49,000.00	\$34,336.00	\$14,664.00	\$34,336.00	\$0.00	\$14,664.00	\$34,336.00	\$34,336.00	\$0.00
3590 Servicios de jardinería y fumigación	\$4,060.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00
3591 Servicios de jardinería y fumigación	\$4,060.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00
<b>3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$2,107,612.11</b>	<b>\$0.00</b>	<b>\$2,107,612.11</b>	<b>\$243,153.02</b>	<b>\$1,864,459.09</b>	<b>\$243,153.02</b>	<b>\$0.00</b>	<b>\$1,864,459.09</b>	<b>\$243,153.02</b>	<b>\$243,153.02</b>	<b>\$0.00</b>
3610 Difusión por radio, televisión y otros medios de mensajes	\$2,107,612.11	\$0.00	\$2,107,612.11	\$243,153.02	\$1,864,459.09	\$243,153.02	\$0.00	\$1,864,459.09	\$243,153.02	\$243,153.02	\$0.00
3611 Difusión por radio, televisión y otros medios de mensajes	\$2,107,612.11	\$0.00	\$2,107,612.11	\$243,153.02	\$1,864,459.09	\$243,153.02	\$0.00	\$1,864,459.09	\$243,153.02	\$243,153.02	\$0.00
<b>3700 SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$651,280.14</b>	<b>\$0.00</b>	<b>\$651,280.14</b>	<b>\$58,030.85</b>	<b>\$593,249.29</b>	<b>\$58,030.85</b>	<b>\$0.00</b>	<b>\$593,249.29</b>	<b>\$58,030.85</b>	<b>\$58,030.85</b>	<b>\$0.00</b>
3710 Pasajes aéreos	\$61,843.28	\$0.00	\$61,843.28	\$5,658.00	\$56,185.28	\$5,658.00	\$0.00	\$56,185.28	\$5,658.00	\$5,658.00	\$0.00
3711 Pasajes aéreos	\$61,843.28	\$0.00	\$61,843.28	\$5,658.00	\$56,185.28	\$5,658.00	\$0.00	\$56,185.28	\$5,658.00	\$5,658.00	\$0.00
3720 Pasajes terrestres	\$73,193.76	\$0.00	\$73,193.76	\$9,045.43	\$64,148.33	\$9,045.43	\$0.00	\$64,148.33	\$9,045.43	\$9,045.43	\$0.00
3721 Pasajes terrestres	\$73,193.76	\$0.00	\$73,193.76	\$9,045.43	\$64,148.33	\$9,045.43	\$0.00	\$64,148.33	\$9,045.43	\$9,045.43	\$0.00
3750 Viáticos en el país	\$424,763.10	\$0.00	\$424,763.10	\$26,497.42	\$398,265.68	\$26,497.42	\$0.00	\$398,265.68	\$26,497.42	\$26,497.42	\$0.00
3751 Viáticos en el país	\$424,763.10	\$0.00	\$424,763.10	\$26,497.42	\$398,265.68	\$26,497.42	\$0.00	\$398,265.68	\$26,497.42	\$26,497.42	\$0.00
3780 Servicios integrales de traslado y viáticos	\$91,480.00	\$0.00	\$91,480.00	\$16,830.00	\$74,650.00	\$16,830.00	\$0.00	\$74,650.00	\$16,830.00	\$16,830.00	\$0.00
3781 Servicios integrales de traslado y viáticos	\$91,480.00	\$0.00	\$91,480.00	\$16,830.00	\$74,650.00	\$16,830.00	\$0.00	\$74,650.00	\$16,830.00	\$16,830.00	\$0.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$229,443.00</b>	<b>\$0.00</b>	<b>\$229,443.00</b>	<b>\$0.00</b>	<b>\$229,443.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$229,443.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3990 Otros servicios generales	\$229,443.00	\$0.00	\$229,443.00	\$0.00	\$229,443.00	\$0.00	\$0.00	\$229,443.00	\$0.00	\$0.00	\$0.00
3991 Otros servicios generales	\$229,443.00	\$0.00	\$229,443.00	\$0.00	\$229,443.00	\$0.00	\$0.00	\$229,443.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$41,134,351.30</b>	<b>\$0.00</b>	<b>\$41,134,351.30</b>	<b>\$11,574,402.55</b>	<b>\$29,559,948.75</b>	<b>\$11,574,402.55</b>	<b>\$0.00</b>	<b>\$29,559,948.75</b>	<b>\$11,574,402.55</b>	<b>\$11,574,402.55</b>	<b>\$0.00</b>