



**MUNICIPIO DE VILLA DE REYES**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Estado Analítico del Ejercicio Presupuesto de Egresos**

Usr: SUPERVISOR  
 Rep: rptEstadoPresupuestoEgresos\_UA3

**Clasificación Administrativa**  
 | Del 01/dic./2019 Al 31/dic./2019

Fecha y | 26/ago./2020  
 hora de Impresión | 11:57 a. m.

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) Al 31/dic./2019 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>Sin Ramo/Dependencia</b>						
TESORERIA	\$169,870,695.00	\$31,034,979.57	\$200,905,674.57	\$42,030,380.24	\$22,427,186.99	\$158,875,294.33
INFRAESTRUCTURA	\$21,460,045.00	\$7,129,672.23	\$28,589,717.23	\$5,050,493.50	\$5,050,493.50	\$23,539,223.73
FORTALECIMIENTO	\$2,000,000.00	\$32,379,033.77	\$34,379,033.77	\$6,036,727.61	\$6,092,452.51	\$28,342,306.16
OTROS	\$10,000,000.00	\$24,448,966.21	\$34,448,966.21	\$5,347,652.09	\$2,568,565.35	\$29,101,314.12
<b>Sin Ramo/Dependencia</b>	<b>\$203,330,740.00</b>	<b>\$94,992,651.78</b>	<b>\$298,323,391.78</b>	<b>\$58,465,253.44</b>	<b>\$36,138,698.35</b>	<b>\$239,858,138.34</b>
<b>Total Final</b>	<b>\$203,330,740.00</b>	<b>\$94,992,651.78</b>	<b>\$298,323,391.78</b>	<b>\$58,465,253.44</b>	<b>\$36,138,698.35</b>	<b>\$239,858,138.34</b>