



FISCALÍA GENERAL DEL ESTADO DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2020

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y | 26/oct./2020
hora de Impresión | 01:06 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$1,089,859,355.20	\$0.00	\$1,089,859,355.20	\$1,089,859,355.21	-\$0.01	\$401,762,928.30	\$688,096,426.91	\$688,096,426.90	\$401,762,928.30	\$401,762,928.30	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$470,219,817.20	\$0.00	\$470,219,817.20	\$470,219,817.21	-\$0.01	\$234,487,158.77	\$235,732,658.44	\$235,732,658.43	\$234,487,158.77	\$234,487,158.77	\$0.00
1130 Sueldos base al personal permanente	\$470,219,817.20	\$0.00	\$470,219,817.20	\$470,219,817.21	-\$0.01	\$234,487,158.77	\$235,732,658.44	\$235,732,658.43	\$234,487,158.77	\$234,487,158.77	\$0.00
1131 Sueldos base al personal permanente	\$470,219,817.20	\$0.00	\$470,219,817.20	\$470,219,817.21	-\$0.01	\$234,487,158.77	\$235,732,658.44	\$235,732,658.43	\$234,487,158.77	\$234,487,158.77	\$0.00
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$74,709,859.00	\$0.00	\$74,709,859.00	\$74,709,859.00	\$0.00	\$34,622,597.99	\$40,087,261.01	\$40,087,261.01	\$34,622,597.99	\$34,622,597.99	\$0.00
1210 Honorarios asimilables a salarios	\$4,261,350.00	\$0.00	\$4,261,350.00	\$4,261,350.00	\$0.00	\$1,686,927.00	\$2,574,423.00	\$2,574,423.00	\$1,686,927.00	\$1,686,927.00	\$0.00
1211 Honorarios asimilables a salarios	\$4,261,350.00	\$0.00	\$4,261,350.00	\$4,261,350.00	\$0.00	\$1,686,927.00	\$2,574,423.00	\$2,574,423.00	\$1,686,927.00	\$1,686,927.00	\$0.00
1220 Sueldos base al personal eventual	\$68,268,790.00	\$0.00	\$68,268,790.00	\$68,268,790.00	\$0.00	\$32,737,415.99	\$35,531,374.01	\$35,531,374.01	\$32,737,415.99	\$32,737,415.99	\$0.00
1221 Sueldos base al personal eventual	\$68,268,790.00	\$0.00	\$68,268,790.00	\$68,268,790.00	\$0.00	\$32,737,415.99	\$35,531,374.01	\$35,531,374.01	\$32,737,415.99	\$32,737,415.99	\$0.00
1240 Retribución a los representantes de los trabajadores y de	\$2,179,719.00	\$0.00	\$2,179,719.00	\$2,179,719.00	\$0.00	\$198,255.00	\$1,981,464.00	\$1,981,464.00	\$198,255.00	\$198,255.00	\$0.00
1241 Retribución a los representantes de los trabajadores y de	\$2,179,719.00	\$0.00	\$2,179,719.00	\$2,179,719.00	\$0.00	\$198,255.00	\$1,981,464.00	\$1,981,464.00	\$198,255.00	\$198,255.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$119,884,530.00	\$0.00	\$119,884,530.00	\$119,884,530.00	\$0.00	\$18,920,075.89	\$100,964,454.11	\$100,964,454.11	\$18,920,075.89	\$18,920,075.89	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$108,985,936.00	\$0.00	\$108,985,936.00	\$108,985,936.00	\$0.00	\$13,509,635.03	\$95,476,300.97	\$95,476,300.97	\$13,509,635.03	\$13,509,635.03	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$108,985,936.00	\$0.00	\$108,985,936.00	\$108,985,936.00	\$0.00	\$13,509,635.03	\$95,476,300.97	\$95,476,300.97	\$13,509,635.03	\$13,509,635.03	\$0.00
1340 Compensaciones	\$10,898,594.00	\$0.00	\$10,898,594.00	\$10,898,594.00	\$0.00	\$5,410,440.86	\$5,488,153.14	\$5,488,153.14	\$5,410,440.86	\$5,410,440.86	\$0.00
1341 Compensaciones	\$10,898,594.00	\$0.00	\$10,898,594.00	\$10,898,594.00	\$0.00	\$5,410,440.86	\$5,488,153.14	\$5,488,153.14	\$5,410,440.86	\$5,410,440.86	\$0.00
1400 SEGURIDAD SOCIAL	\$0.00	\$11,382,330.37	\$11,382,330.37	\$11,382,330.37	\$0.00	\$6,466,988.40	\$4,915,341.97	\$4,915,341.97	\$6,466,988.40	\$6,466,988.40	\$0.00
1410 Aportaciones de seguridad social	\$0.00	\$11,382,330.37	\$11,382,330.37	\$11,382,330.37	\$0.00	\$6,466,988.40	\$4,915,341.97	\$4,915,341.97	\$6,466,988.40	\$6,466,988.40	\$0.00
1411 Aportaciones de seguridad social	\$0.00	\$11,382,330.37	\$11,382,330.37	\$11,382,330.37	\$0.00	\$6,466,988.40	\$4,915,341.97	\$4,915,341.97	\$6,466,988.40	\$6,466,988.40	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$425,045,149.00	-\$11,382,330.37	\$413,662,818.63	\$413,662,818.63	\$0.00	\$107,266,107.25	\$306,396,711.38	\$306,396,711.38	\$107,266,107.25	\$107,266,107.25	\$0.00
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$119,884,529.00	-\$3,208,385.37	\$116,676,143.63	\$116,676,143.63	\$0.00	\$2,654,200.53	\$114,021,943.10	\$114,021,943.10	\$2,654,200.53	\$2,654,200.53	\$0.00
1511 Cuotas para el fondo de ahorro y fondo de trabajo	\$119,884,529.00	-\$3,208,385.37	\$116,676,143.63	\$116,676,143.63	\$0.00	\$2,654,200.53	\$114,021,943.10	\$114,021,943.10	\$2,654,200.53	\$2,654,200.53	\$0.00
1540 Prestaciones contractuales	\$98,087,342.00	-\$8,173,945.00	\$89,913,397.00	\$89,913,397.00	\$0.00	\$65,142,695.93	\$24,770,701.07	\$24,770,701.07	\$65,142,695.93	\$65,142,695.93	\$0.00
1541 Prestaciones contractuales	\$98,087,342.00	-\$8,173,945.00	\$89,913,397.00	\$89,913,397.00	\$0.00	\$65,142,695.93	\$24,770,701.07	\$24,770,701.07	\$65,142,695.93	\$65,142,695.93	\$0.00
1550 Apoyos a la capacitación de los servidores públicos	\$108,985,936.00	\$0.00	\$108,985,936.00	\$108,985,936.00	\$0.00	\$11,720,686.57	\$97,265,249.43	\$97,265,249.43	\$11,720,686.57	\$11,720,686.57	\$0.00
1551 Apoyos a la capacitación de los servidores públicos	\$108,985,936.00	\$0.00	\$108,985,936.00	\$108,985,936.00	\$0.00	\$11,720,686.57	\$97,265,249.43	\$97,265,249.43	\$11,720,686.57	\$11,720,686.57	\$0.00
1590 Otras prestaciones sociales y económicas	\$98,087,342.00	\$0.00	\$98,087,342.00	\$98,087,342.00	\$0.00	\$27,748,524.22	\$70,338,817.78	\$70,338,817.78	\$27,748,524.22	\$27,748,524.22	\$0.00
1591 Otras prestaciones sociales y económicas	\$98,087,342.00	\$0.00	\$98,087,342.00	\$98,087,342.00	\$0.00	\$27,748,524.22	\$70,338,817.78	\$70,338,817.78	\$27,748,524.22	\$27,748,524.22	\$0.00
2000 MATERIALES Y SUMINISTROS	\$35,331,600.65	\$6,737,303.64	\$42,068,904.29	\$19,023,757.19	\$23,045,147.10	\$18,999,513.19	\$24,244.00	\$23,069,391.10	\$18,913,168.99	\$18,913,168.99	\$86,344.20
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$4,566,600.65	\$135,807.00	\$4,702,407.65	\$818,175.33	\$3,884,232.32	\$818,175.33	\$0.00	\$3,884,232.32	\$818,175.33	\$818,175.33	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$1,501,600.65	\$0.00	\$1,501,600.65	\$177,022.62	\$1,324,578.03	\$177,022.62	\$0.00	\$1,324,578.03	\$177,022.62	\$177,022.62	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$1,501,600.65	\$0.00	\$1,501,600.65	\$177,022.62	\$1,324,578.03	\$177,022.62	\$0.00	\$1,324,578.03	\$177,022.62	\$177,022.62	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$195,000.00	\$0.00	\$195,000.00	\$452.40	\$194,547.60	\$452.40	\$0.00	\$194,547.60	\$452.40	\$452.40	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$195,000.00	\$0.00	\$195,000.00	\$452.40	\$194,547.60	\$452.40	\$0.00	\$194,547.60	\$452.40	\$452.40	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$2,000,000.00	\$0.00	\$2,000,000.00	\$46,319.42	\$1,953,680.58	\$46,319.42	\$0.00	\$1,953,680.58	\$46,319.42	\$46,319.42	\$0.00



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2141 Materiales, útiles y equipos menores de tecnologías de la	\$2,000,000.00	\$0.00	\$2,000,000.00	\$46,319.42	\$1,953,680.58	\$46,319.42	\$0.00	\$1,953,680.58	\$46,319.42	\$46,319.42	\$0.00
2150 Material impreso e información digital	\$70,000.00	\$0.00	\$70,000.00	\$28,000.06	\$41,999.94	\$28,000.06	\$0.00	\$41,999.94	\$28,000.06	\$28,000.06	\$0.00
2151 Material impreso e información digital	\$70,000.00	\$0.00	\$70,000.00	\$28,000.06	\$41,999.94	\$28,000.06	\$0.00	\$41,999.94	\$28,000.06	\$28,000.06	\$0.00
2160 Material de limpieza	\$800,000.00	\$135,807.00	\$935,807.00	\$566,380.83	\$369,426.17	\$566,380.83	\$0.00	\$369,426.17	\$566,380.83	\$566,380.83	\$0.00
2161 Material de limpieza	\$800,000.00	\$135,807.00	\$935,807.00	\$566,380.83	\$369,426.17	\$566,380.83	\$0.00	\$369,426.17	\$566,380.83	\$566,380.83	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$3,025,000.00	-\$75,407.04	\$2,949,592.96	\$1,312,082.29	\$1,637,510.67	\$1,287,838.29	\$24,244.00	\$1,661,754.67	\$1,201,494.09	\$1,201,494.09	\$86,344.20
2210 Productos alimenticios para personas	\$3,020,000.00	-\$75,407.04	\$2,944,592.96	\$1,311,432.64	\$1,633,160.32	\$1,287,188.64	\$24,244.00	\$1,657,404.32	\$1,200,844.44	\$1,200,844.44	\$86,344.20
2211 Productos alimenticios para personas	\$1,410,000.00	\$891.00	\$1,410,891.00	\$705,738.64	\$705,152.36	\$705,738.64	\$0.00	\$705,152.36	\$654,333.64	\$654,333.64	\$51,405.00
2212 ALIMENTACION EN EVENTOS OFICIALES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2213 ALIMENTACION EN PROGRAMAS DE CAPACITACION	\$1,100,000.00	-\$76,298.04	\$1,023,701.96	\$311,982.00	\$711,719.96	\$311,982.00	\$0.00	\$711,719.96	\$311,982.00	\$311,982.00	\$0.00
2214 ALIMENTACION PARA INTERNOS	\$480,000.00	\$0.00	\$480,000.00	\$293,712.00	\$186,288.00	\$269,468.00	\$24,244.00	\$210,532.00	\$234,528.80	\$234,528.80	\$34,939.20
2230 Utensilios para el servicio de alimentación	\$5,000.00	\$0.00	\$5,000.00	\$649.65	\$4,350.35	\$649.65	\$0.00	\$4,350.35	\$649.65	\$649.65	\$0.00
2231 Utensilios para el servicio de alimentación	\$5,000.00	\$0.00	\$5,000.00	\$649.65	\$4,350.35	\$649.65	\$0.00	\$4,350.35	\$649.65	\$649.65	\$0.00
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00
2350 Productos químicos, farmacéuticos y de laboratorio adqui	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00
2351 Productos químicos, farmacéuticos y de laboratorio adqui	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$1,555,500.00	\$70,008.34	\$1,625,508.34	\$344,730.06	\$1,280,778.28	\$344,730.06	\$0.00	\$1,280,778.28	\$344,730.06	\$344,730.06	\$0.00
2410 Productos minerales no metálicos	\$300,000.00	\$0.00	\$300,000.00	\$62,216.10	\$237,783.90	\$62,216.10	\$0.00	\$237,783.90	\$62,216.10	\$62,216.10	\$0.00
2411 Productos minerales no metálicos	\$300,000.00	\$0.00	\$300,000.00	\$62,216.10	\$237,783.90	\$62,216.10	\$0.00	\$237,783.90	\$62,216.10	\$62,216.10	\$0.00
2420 Cemento y productos de concreto	\$27,000.00	\$0.00	\$27,000.00	\$254.74	\$26,745.26	\$254.74	\$0.00	\$26,745.26	\$254.74	\$254.74	\$0.00
2421 Cemento y productos de concreto	\$27,000.00	\$0.00	\$27,000.00	\$254.74	\$26,745.26	\$254.74	\$0.00	\$26,745.26	\$254.74	\$254.74	\$0.00
2430 Cal, yeso y productos de yeso	\$28,000.00	\$0.00	\$28,000.00	\$304.13	\$27,695.87	\$304.13	\$0.00	\$27,695.87	\$304.13	\$304.13	\$0.00
2431 Cal, yeso y productos de yeso	\$28,000.00	\$0.00	\$28,000.00	\$304.13	\$27,695.87	\$304.13	\$0.00	\$27,695.87	\$304.13	\$304.13	\$0.00
2440 Madera y productos de madera	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2441 Madera y productos de madera	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2450 Vidrio y productos de vidrio	\$10,000.00	\$36,080.23	\$46,080.23	\$46,080.23	\$0.00	\$46,080.23	\$0.00	\$0.00	\$46,080.23	\$46,080.23	\$0.00
2451 Vidrio y productos de vidrio	\$10,000.00	\$36,080.23	\$46,080.23	\$46,080.23	\$0.00	\$46,080.23	\$0.00	\$0.00	\$46,080.23	\$46,080.23	\$0.00
2460 Material eléctrico y electrónico	\$350,000.00	\$0.00	\$350,000.00	\$104,323.82	\$245,676.18	\$104,323.82	\$0.00	\$245,676.18	\$104,323.82	\$104,323.82	\$0.00
2461 Material eléctrico y electrónico	\$350,000.00	\$0.00	\$350,000.00	\$104,323.82	\$245,676.18	\$104,323.82	\$0.00	\$245,676.18	\$104,323.82	\$104,323.82	\$0.00
2470 Artículos metálicos para la construcción	\$50,000.00	\$0.00	\$50,000.00	\$14,897.93	\$35,102.07	\$14,897.93	\$0.00	\$35,102.07	\$14,897.93	\$14,897.93	\$0.00
2471 Artículos metálicos para la construcción	\$50,000.00	\$0.00	\$50,000.00	\$14,897.93	\$35,102.07	\$14,897.93	\$0.00	\$35,102.07	\$14,897.93	\$14,897.93	\$0.00
2480 Materiales complementarios	\$80,000.00	\$33,928.11	\$113,928.11	\$113,928.11	\$0.00	\$113,928.11	\$0.00	\$0.00	\$113,928.11	\$113,928.11	\$0.00
2481 Materiales complementarios	\$80,000.00	\$33,928.11	\$113,928.11	\$113,928.11	\$0.00	\$113,928.11	\$0.00	\$0.00	\$113,928.11	\$113,928.11	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$700,500.00	\$0.00	\$700,500.00	\$2,725.00	\$697,775.00	\$2,725.00	\$0.00	\$697,775.00	\$2,725.00	\$2,725.00	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$700,500.00	\$0.00	\$700,500.00	\$2,725.00	\$697,775.00	\$2,725.00	\$0.00	\$697,775.00	\$2,725.00	\$2,725.00	\$0.00

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2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$786,000.00	\$6,606,895.34	\$7,392,895.34	\$5,878,460.71	\$1,514,434.63	\$5,878,460.71	\$0.00	\$1,514,434.63	\$5,878,460.71	\$5,878,460.71	\$0.00
2510 Productos químicos básicos	\$16,000.00	-\$130.00	\$15,870.00	\$8,816.00	\$7,054.00	\$8,816.00	\$0.00	\$7,054.00	\$8,816.00	\$8,816.00	\$0.00
2511 Productos químicos básicos	\$16,000.00	-\$130.00	\$15,870.00	\$8,816.00	\$7,054.00	\$8,816.00	\$0.00	\$7,054.00	\$8,816.00	\$8,816.00	\$0.00
2520 Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$3,610.00	\$3,610.00	\$3,610.00	\$0.00	\$3,610.00	\$0.00	\$0.00	\$3,610.00	\$3,610.00	\$0.00
2521 Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$3,610.00	\$3,610.00	\$3,610.00	\$0.00	\$3,610.00	\$0.00	\$0.00	\$3,610.00	\$3,610.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$40,000.00	\$2,809.70	\$42,809.70	\$42,809.70	\$0.00	\$42,809.70	\$0.00	\$0.00	\$42,809.70	\$42,809.70	\$0.00
2531 Medicinas y productos farmacéuticos	\$40,000.00	\$2,809.70	\$42,809.70	\$42,809.70	\$0.00	\$42,809.70	\$0.00	\$0.00	\$42,809.70	\$42,809.70	\$0.00
2540 Materiales, accesorios y suministros médicos	\$300,000.00	\$6,600,605.64	\$6,900,605.64	\$5,820,414.60	\$1,080,191.04	\$5,820,414.60	\$0.00	\$1,080,191.04	\$5,820,414.60	\$5,820,414.60	\$0.00
2541 Materiales, accesorios y suministros médicos	\$300,000.00	\$6,600,605.64	\$6,900,605.64	\$5,820,414.60	\$1,080,191.04	\$5,820,414.60	\$0.00	\$1,080,191.04	\$5,820,414.60	\$5,820,414.60	\$0.00
2550 Materiales, accesorios y suministros de laboratorio	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
2551 Materiales, accesorios y suministros de laboratorio	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
2560 Fibras sintéticas, hules, plásticos y derivados	\$45,000.00	\$0.00	\$45,000.00	\$1,932.00	\$43,068.00	\$1,932.00	\$0.00	\$43,068.00	\$1,932.00	\$1,932.00	\$0.00
2561 Fibras sintéticas, hules, plásticos y derivados	\$45,000.00	\$0.00	\$45,000.00	\$1,932.00	\$43,068.00	\$1,932.00	\$0.00	\$43,068.00	\$1,932.00	\$1,932.00	\$0.00
2590 Otros productos químicos	\$35,000.00	\$0.00	\$35,000.00	\$878.41	\$34,121.59	\$878.41	\$0.00	\$34,121.59	\$878.41	\$878.41	\$0.00
2591 Otros productos químicos	\$35,000.00	\$0.00	\$35,000.00	\$878.41	\$34,121.59	\$878.41	\$0.00	\$34,121.59	\$878.41	\$878.41	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$24,900,000.00	\$0.00	\$24,900,000.00	\$10,612,103.88	\$14,287,896.12	\$10,612,103.88	\$0.00	\$14,287,896.12	\$10,612,103.88	\$10,612,103.88	\$0.00
2610 Combustibles, lubricantes y aditivos	\$24,900,000.00	\$0.00	\$24,900,000.00	\$10,612,103.88	\$14,287,896.12	\$10,612,103.88	\$0.00	\$14,287,896.12	\$10,612,103.88	\$10,612,103.88	\$0.00
2611 Combustibles, lubricantes y aditivos	\$10,000,000.00	\$14,900,000.00	\$24,900,000.00	\$10,612,103.88	\$14,287,896.12	\$10,612,103.88	\$0.00	\$14,287,896.12	\$10,612,103.88	\$10,612,103.88	\$0.00
2612 COMBUSTIBLES, LUBRICANTES Y ADITIVOS (005)	\$12,500,000.00	-\$12,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2613 COMBUSTIBLES, LUBRICANTES Y ADITIVOS (013)	\$2,400,000.00	-\$2,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$62,500.00	\$0.00	\$62,500.00	\$21,218.00	\$41,282.00	\$21,218.00	\$0.00	\$41,282.00	\$21,218.00	\$21,218.00	\$0.00
2710 Vestuario y uniformes	\$50,000.00	\$0.00	\$50,000.00	\$19,140.00	\$30,860.00	\$19,140.00	\$0.00	\$30,860.00	\$19,140.00	\$19,140.00	\$0.00
2711 Vestuario y uniformes	\$50,000.00	\$0.00	\$50,000.00	\$19,140.00	\$30,860.00	\$19,140.00	\$0.00	\$30,860.00	\$19,140.00	\$19,140.00	\$0.00
2720 Prendas de seguridad y protección personal	\$12,500.00	\$0.00	\$12,500.00	\$2,078.00	\$10,422.00	\$2,078.00	\$0.00	\$10,422.00	\$2,078.00	\$2,078.00	\$0.00
2721 Prendas de seguridad y protección personal	\$12,500.00	\$0.00	\$12,500.00	\$2,078.00	\$10,422.00	\$2,078.00	\$0.00	\$10,422.00	\$2,078.00	\$2,078.00	\$0.00
2800 MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
2830 Prendas de protección para seguridad pública y nacional	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
2831 Prendas de protección para seguridad pública y nacional	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$183,500.00	\$0.00	\$183,500.00	\$36,986.92	\$146,513.08	\$36,986.92	\$0.00	\$146,513.08	\$36,986.92	\$36,986.92	\$0.00
2910 Herramientas menores	\$50,000.00	\$0.00	\$50,000.00	\$4,371.22	\$45,628.78	\$4,371.22	\$0.00	\$45,628.78	\$4,371.22	\$4,371.22	\$0.00
2911 Herramientas menores	\$50,000.00	\$0.00	\$50,000.00	\$4,371.22	\$45,628.78	\$4,371.22	\$0.00	\$45,628.78	\$4,371.22	\$4,371.22	\$0.00
2920 Refacciones y accesorios menores de edificios	\$80,500.00	-\$2,900.00	\$77,600.00	\$3,345.73	\$74,254.27	\$3,345.73	\$0.00	\$74,254.27	\$3,345.73	\$3,345.73	\$0.00
2921 Refacciones y accesorios menores de edificios	\$80,500.00	-\$2,900.00	\$77,600.00	\$3,345.73	\$74,254.27	\$3,345.73	\$0.00	\$74,254.27	\$3,345.73	\$3,345.73	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$500.00	\$500.00	\$417.60	\$82.40	\$417.60	\$0.00	\$82.40	\$417.60	\$417.60	\$0.00
2931 Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$500.00	\$500.00	\$417.60	\$82.40	\$417.60	\$0.00	\$82.40	\$417.60	\$417.60	\$0.00

FISCALÍA GENERAL DEL ESTADO DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2020

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y | 26/oct./2020
hora de Impresión | 01:06 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2940	Refacciones y accesorios menores de equipo de cómputo	\$28,000.00	\$3,400.00	\$31,400.00	\$28,852.37	\$2,547.63	\$28,852.37	\$0.00	\$2,547.63	\$28,852.37	\$28,852.37	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$28,000.00	\$3,400.00	\$31,400.00	\$28,852.37	\$2,547.63	\$28,852.37	\$0.00	\$2,547.63	\$28,852.37	\$28,852.37	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$25,000.00	-\$1,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$25,000.00	-\$1,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$31,454,602.20	\$3,402,385.16	\$34,856,987.36	\$16,650,885.81	\$18,206,101.55	\$12,363,007.29	\$4,287,878.52	\$22,493,980.07	\$11,840,912.65	\$11,787,584.65	\$575,422.64
3100	SERVICIOS BÁSICOS	\$10,341,600.00	\$77,455.19	\$10,419,055.19	\$1,249,243.79	\$9,169,811.40	\$1,249,243.79	\$0.00	\$9,169,811.40	\$1,249,243.79	\$1,249,243.79	\$0.00
3110	Energía eléctrica	\$5,788,800.00	\$0.00	\$5,788,800.00	\$44,527.00	\$5,744,273.00	\$44,527.00	\$0.00	\$5,744,273.00	\$44,527.00	\$44,527.00	\$0.00
3111	Energía eléctrica	\$5,788,800.00	\$0.00	\$5,788,800.00	\$44,527.00	\$5,744,273.00	\$44,527.00	\$0.00	\$5,744,273.00	\$44,527.00	\$44,527.00	\$0.00
3130	Agua	\$835,600.00	\$0.00	\$835,600.00	\$308,236.67	\$527,363.33	\$308,236.67	\$0.00	\$527,363.33	\$308,236.67	\$308,236.67	\$0.00
3131	Agua	\$835,600.00	\$0.00	\$835,600.00	\$308,236.67	\$527,363.33	\$308,236.67	\$0.00	\$527,363.33	\$308,236.67	\$308,236.67	\$0.00
3140	Telefonía tradicional	\$2,599,200.00	\$0.00	\$2,599,200.00	\$758,228.04	\$1,840,971.96	\$758,228.04	\$0.00	\$1,840,971.96	\$758,228.04	\$758,228.04	\$0.00
3141	Telefonía tradicional	\$2,599,200.00	\$0.00	\$2,599,200.00	\$758,228.04	\$1,840,971.96	\$758,228.04	\$0.00	\$1,840,971.96	\$758,228.04	\$758,228.04	\$0.00
3150	Telefonía celular	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
3151	Telefonía celular	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
3160	Servicios de telecomunicaciones y satélites	\$18,000.00	\$77,455.19	\$95,455.19	\$95,455.19	\$0.00	\$95,455.19	\$0.00	\$0.00	\$95,455.19	\$95,455.19	\$0.00
3161	Servicios de telecomunicaciones y satélites	\$18,000.00	\$77,455.19	\$95,455.19	\$95,455.19	\$0.00	\$95,455.19	\$0.00	\$0.00	\$95,455.19	\$95,455.19	\$0.00
3180	Servicios postales y telegráficos	\$300,000.00	\$0.00	\$300,000.00	\$42,796.89	\$257,203.11	\$42,796.89	\$0.00	\$257,203.11	\$42,796.89	\$42,796.89	\$0.00
3182	SERVICIOS POSTALES	\$300,000.00	\$0.00	\$300,000.00	\$42,796.89	\$257,203.11	\$42,796.89	\$0.00	\$257,203.11	\$42,796.89	\$42,796.89	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$7,500,000.00	\$379,100.00	\$7,879,100.00	\$6,418,240.64	\$1,460,859.36	\$2,140,059.72	\$4,278,180.92	\$5,739,040.28	\$1,947,553.08	\$1,947,553.08	\$192,506.64
3220	Arrendamiento de edificios	\$6,000,000.00	\$348,000.00	\$6,348,000.00	\$5,975,106.24	\$372,893.76	\$1,696,925.32	\$4,278,180.92	\$4,651,074.68	\$1,504,418.68	\$1,504,418.68	\$192,506.64
3221	Arrendamiento de edificios	\$6,000,000.00	\$348,000.00	\$6,348,000.00	\$5,975,106.24	\$372,893.76	\$1,696,925.32	\$4,278,180.92	\$4,651,074.68	\$1,504,418.68	\$1,504,418.68	\$192,506.64
3230	Arrendamiento de mobiliario y equipo de administración, €	\$1,500,000.00	-\$36,124.80	\$1,463,875.20	\$375,909.60	\$1,087,965.60	\$375,909.60	\$0.00	\$1,087,965.60	\$375,909.60	\$375,909.60	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$1,500,000.00	-\$36,124.80	\$1,463,875.20	\$375,909.60	\$1,087,965.60	\$375,909.60	\$0.00	\$1,087,965.60	\$375,909.60	\$375,909.60	\$0.00
3270	Arrendamiento de activos intangibles	\$0.00	\$6,124.80	\$6,124.80	\$6,124.80	\$0.00	\$6,124.80	\$0.00	\$0.00	\$6,124.80	\$6,124.80	\$0.00
3271	Arrendamiento de activos intangibles	\$0.00	\$6,124.80	\$6,124.80	\$6,124.80	\$0.00	\$6,124.80	\$0.00	\$0.00	\$6,124.80	\$6,124.80	\$0.00
3290	Otros arrendamientos	\$0.00	\$61,100.00	\$61,100.00	\$61,100.00	\$0.00	\$61,100.00	\$0.00	\$0.00	\$61,100.00	\$61,100.00	\$0.00
3291	Otros arrendamientos	\$0.00	\$61,100.00	\$61,100.00	\$61,100.00	\$0.00	\$61,100.00	\$0.00	\$0.00	\$61,100.00	\$61,100.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$3,099,000.00	\$3,460,718.67	\$6,559,718.67	\$4,765,225.22	\$1,794,493.45	\$4,765,225.22	\$0.00	\$1,794,493.45	\$4,403,305.22	\$4,391,705.22	\$373,520.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$2,960,718.67	\$2,960,718.67	\$1,777,518.67	\$1,183,200.00	\$1,777,518.67	\$0.00	\$1,183,200.00	\$1,415,598.67	\$1,403,998.67	\$373,520.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$2,960,718.67	\$2,960,718.67	\$1,777,518.67	\$1,183,200.00	\$1,777,518.67	\$0.00	\$1,183,200.00	\$1,415,598.67	\$1,403,998.67	\$373,520.00
3340	Servicios de capacitación	\$600,000.00	\$0.00	\$600,000.00	\$54,826.42	\$545,173.58	\$54,826.42	\$0.00	\$545,173.58	\$54,826.42	\$54,826.42	\$0.00
3341	Servicios de capacitación	\$600,000.00	\$0.00	\$600,000.00	\$54,826.42	\$545,173.58	\$54,826.42	\$0.00	\$545,173.58	\$54,826.42	\$54,826.42	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$220,000.00	\$0.00	\$220,000.00	\$57,266.13	\$162,733.87	\$57,266.13	\$0.00	\$162,733.87	\$57,266.13	\$57,266.13	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$220,000.00	\$0.00	\$220,000.00	\$57,266.13	\$162,733.87	\$57,266.13	\$0.00	\$162,733.87	\$57,266.13	\$57,266.13	\$0.00
3370	Servicios de protección y seguridad	\$1,860,000.00	\$500,000.00	\$2,360,000.00	\$2,862,400.00	-\$502,400.00	\$2,862,400.00	\$0.00	-\$502,400.00	\$2,862,400.00	\$2,862,400.00	\$0.00



FISCALÍA GENERAL DEL ESTADO DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2020

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y | 26/oct./2020
hora de Impresión | 01:06 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3372 OPERATIVOS DE SEGURIDAD	\$1,860,000.00	\$500,000.00	\$2,360,000.00	\$2,862,400.00	-\$502,400.00	\$2,862,400.00	\$0.00	-\$502,400.00	\$2,862,400.00	\$2,862,400.00	\$0.00
3380 Servicios de vigilancia	\$19,000.00	\$0.00	\$19,000.00	\$13,214.00	\$5,786.00	\$13,214.00	\$0.00	\$5,786.00	\$13,214.00	\$13,214.00	\$0.00
3381 Servicios de vigilancia	\$19,000.00	\$0.00	\$19,000.00	\$13,214.00	\$5,786.00	\$13,214.00	\$0.00	\$5,786.00	\$13,214.00	\$13,214.00	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$30,000.00	\$0.00	\$30,000.00	\$15,802.55	\$14,197.45	\$15,802.55	\$0.00	\$14,197.45	\$15,802.55	\$15,802.55	\$0.00
3410 Servicios financieros y bancarios	\$10,000.00	\$0.00	\$10,000.00	\$6,950.55	\$3,049.45	\$6,950.55	\$0.00	\$3,049.45	\$6,950.55	\$6,950.55	\$0.00
3411 Servicios financieros y bancarios	\$10,000.00	\$0.00	\$10,000.00	\$6,950.55	\$3,049.45	\$6,950.55	\$0.00	\$3,049.45	\$6,950.55	\$6,950.55	\$0.00
3440 Seguros de responsabilidad patrimonial y fianzas	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3441 Seguros de responsabilidad patrimonial y fianzas	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3470 Fletes y maniobras	\$10,000.00	\$0.00	\$10,000.00	\$8,852.00	\$1,148.00	\$8,852.00	\$0.00	\$1,148.00	\$8,852.00	\$8,852.00	\$0.00
3471 Fletes y maniobras	\$10,000.00	\$0.00	\$10,000.00	\$8,852.00	\$1,148.00	\$8,852.00	\$0.00	\$1,148.00	\$8,852.00	\$8,852.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$5,602,002.20	-\$337,617.66	\$5,264,384.54	\$2,576,054.92	\$2,688,329.62	\$2,566,357.32	\$9,697.60	\$2,698,027.22	\$2,556,961.32	\$2,556,961.32	\$9,396.00
3510 Conservación y mantenimiento menor de inmuebles	\$500,000.00	\$0.00	\$500,000.00	\$248,324.60	\$251,675.40	\$248,324.60	\$0.00	\$251,675.40	\$248,324.60	\$248,324.60	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$500,000.00	\$0.00	\$500,000.00	\$248,324.60	\$251,675.40	\$248,324.60	\$0.00	\$251,675.40	\$248,324.60	\$248,324.60	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y ex	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y ex	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cón	\$5,000.00	\$4,997.34	\$9,997.34	\$9,997.34	\$0.00	\$9,997.34	\$0.00	\$0.00	\$9,997.34	\$9,997.34	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cón	\$5,000.00	\$4,997.34	\$9,997.34	\$9,997.34	\$0.00	\$9,997.34	\$0.00	\$0.00	\$9,997.34	\$9,997.34	\$0.00
3540 Instalación, reparación y mantenimiento de equipo e instr	\$30,200.00	\$0.00	\$30,200.00	\$0.00	\$30,200.00	\$0.00	\$0.00	\$30,200.00	\$0.00	\$0.00	\$0.00
3541 Instalación, reparación y mantenimiento de equipo e instr	\$30,200.00	\$0.00	\$30,200.00	\$0.00	\$30,200.00	\$0.00	\$0.00	\$30,200.00	\$0.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$3,200,000.00	-\$342,615.00	\$2,857,385.00	\$1,298,054.70	\$1,559,330.30	\$1,298,054.70	\$0.00	\$1,559,330.30	\$1,298,054.70	\$1,298,054.70	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$1,000,000.00	\$1,857,385.00	\$2,857,385.00	\$1,298,054.70	\$1,559,330.30	\$1,298,054.70	\$0.00	\$1,559,330.30	\$1,298,054.70	\$1,298,054.70	\$0.00
3552 REPARACION Y MANTENIMIENTO DE EQUIPO DE TR/	\$2,000,000.00	-\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3553 REPARACION Y MANTENIMIENTO DE EQUIPO DE TR/	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria, o	\$500,000.00	\$0.00	\$500,000.00	\$490,459.60	\$9,540.40	\$490,459.60	\$0.00	\$9,540.40	\$481,063.60	\$481,063.60	\$9,396.00
3571 Instalación, reparación y mantenimiento de maquinaria, o	\$500,000.00	\$0.00	\$500,000.00	\$490,459.60	\$9,540.40	\$490,459.60	\$0.00	\$9,540.40	\$481,063.60	\$481,063.60	\$9,396.00
3580 Servicios de limpieza y manejo de desechos	\$1,301,802.20	\$0.00	\$1,301,802.20	\$509,823.48	\$791,978.72	\$509,823.48	\$0.00	\$791,978.72	\$509,823.48	\$509,823.48	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$1,301,802.20	\$0.00	\$1,301,802.20	\$509,823.48	\$791,978.72	\$509,823.48	\$0.00	\$791,978.72	\$509,823.48	\$509,823.48	\$0.00
3590 Servicios de jardinería y fumigación	\$50,000.00	\$0.00	\$50,000.00	\$19,395.20	\$30,604.80	\$9,697.60	\$9,697.60	\$40,302.40	\$9,697.60	\$9,697.60	\$0.00
3591 Servicios de jardinería y fumigación	\$50,000.00	\$0.00	\$50,000.00	\$19,395.20	\$30,604.80	\$9,697.60	\$9,697.60	\$40,302.40	\$9,697.60	\$9,697.60	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$300,000.00	-\$88,635.00	\$211,365.00	\$0.00	\$211,365.00	\$0.00	\$0.00	\$211,365.00	\$0.00	\$0.00	\$0.00
3610 Difusión por radio, televisión y otros medios de mensajes	\$300,000.00	-\$88,635.00	\$211,365.00	\$0.00	\$211,365.00	\$0.00	\$0.00	\$211,365.00	\$0.00	\$0.00	\$0.00
3613 SERVICIOS DE IMPRESION Y REPRODUCCION	\$300,000.00	-\$88,635.00	\$211,365.00	\$0.00	\$211,365.00	\$0.00	\$0.00	\$211,365.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$4,272,000.00	\$0.00	\$4,272,000.00	\$1,584,462.02	\$2,687,537.98	\$1,584,462.02	\$0.00	\$2,687,537.98	\$1,584,462.02	\$1,584,462.02	\$0.00



FISCALÍA GENERAL DEL ESTADO DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2020

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y | 26/oct./2020
hora de Impresión | 01:06 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3710	Pasajes aéreos	\$240,000.00	\$0.00	\$240,000.00	\$117,629.22	\$122,370.78	\$117,629.22	\$0.00	\$122,370.78	\$117,629.22	\$117,629.22	\$0.00
3711	Pasajes aéreos	\$240,000.00	\$0.00	\$240,000.00	\$117,629.22	\$122,370.78	\$117,629.22	\$0.00	\$122,370.78	\$117,629.22	\$117,629.22	\$0.00
3720	Pasajes terrestres	\$180,000.00	\$378,829.59	\$558,829.59	\$377,841.77	\$180,987.82	\$377,841.77	\$0.00	\$180,987.82	\$377,841.77	\$377,841.77	\$0.00
3721	Pasajes terrestres	\$180,000.00	\$378,829.59	\$558,829.59	\$377,841.77	\$180,987.82	\$377,841.77	\$0.00	\$180,987.82	\$377,841.77	\$377,841.77	\$0.00
3750	Viáticos en el país	\$3,800,000.00	-\$378,829.59	\$3,421,170.41	\$1,071,295.95	\$2,349,874.46	\$1,071,295.95	\$0.00	\$2,349,874.46	\$1,071,295.95	\$1,071,295.95	\$0.00
3751	Viáticos en el país	\$2,800,000.00	-\$28,829.59	\$2,771,170.41	\$1,071,295.95	\$1,699,874.46	\$1,071,295.95	\$0.00	\$1,699,874.46	\$1,071,295.95	\$1,071,295.95	\$0.00
3752	GASTO DE TRASLADOS EN COMISIONES OFICIALES	\$1,000,000.00	-\$350,000.00	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$0.00
3760	Viáticos en el extranjero	\$50,000.00	\$0.00	\$50,000.00	\$17,695.08	\$32,304.92	\$17,695.08	\$0.00	\$32,304.92	\$17,695.08	\$17,695.08	\$0.00
3761	Viáticos en el extranjero	\$50,000.00	\$0.00	\$50,000.00	\$17,695.08	\$32,304.92	\$17,695.08	\$0.00	\$32,304.92	\$17,695.08	\$17,695.08	\$0.00
3790	Otros servicios de traslado y hospedaje	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$305,000.00	-\$130,364.04	\$174,635.96	\$0.00	\$174,635.96	\$0.00	\$0.00	\$174,635.96	\$0.00	\$0.00	\$0.00
3830	Congresos y convenciones	\$300,000.00	-\$130,364.04	\$169,635.96	\$0.00	\$169,635.96	\$0.00	\$0.00	\$169,635.96	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$300,000.00	-\$130,364.04	\$169,635.96	\$0.00	\$169,635.96	\$0.00	\$0.00	\$169,635.96	\$0.00	\$0.00	\$0.00
3850	Gastos de representación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3851	Gastos de representación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$5,000.00	\$41,728.00	\$46,728.00	\$41,856.67	\$4,871.33	\$41,856.67	\$0.00	\$4,871.33	\$83,584.67	\$41,856.67	\$0.00
3920	Impuestos y derechos	\$5,000.00	\$41,728.00	\$46,728.00	\$41,856.67	\$4,871.33	\$41,856.67	\$0.00	\$4,871.33	\$83,584.67	\$41,856.67	\$0.00
3921	Impuestos y derechos	\$5,000.00	\$0.00	\$5,000.00	\$128.67	\$4,871.33	\$128.67	\$0.00	\$4,871.33	\$128.67	\$128.67	\$0.00
3923	TENENCIAS Y CANJE DE PLACAS DE VEHICULOS OF	\$0.00	\$41,728.00	\$41,728.00	\$41,728.00	\$0.00	\$41,728.00	\$0.00	\$0.00	\$83,456.00	\$41,728.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$29,766,315.32	-\$11,492,500.65	\$18,273,814.67	\$0.00	\$18,273,814.67	\$0.00	\$0.00	\$18,273,814.67	\$0.00	\$0.00	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL S	\$29,766,315.32	-\$11,492,500.65	\$18,273,814.67	\$0.00	\$18,273,814.67	\$0.00	\$0.00	\$18,273,814.67	\$0.00	\$0.00	\$0.00
4110	Asignaciones presupuestarias al Poder Ejecutivo	\$29,766,315.32	-\$11,492,500.65	\$18,273,814.67	\$0.00	\$18,273,814.67	\$0.00	\$0.00	\$18,273,814.67	\$0.00	\$0.00	\$0.00
4111	Asignaciones presupuestarias al Poder Ejecutivo	\$29,766,315.32	-\$11,492,500.65	\$18,273,814.67	\$0.00	\$18,273,814.67	\$0.00	\$0.00	\$18,273,814.67	\$0.00	\$0.00	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$1,352,811.85	\$1,352,811.85	\$1,352,811.85	\$0.00	\$1,352,811.85	\$0.00	\$0.00	\$1,352,811.85	\$1,352,811.85	\$0.00
6210	Edificación habitacional	\$0.00	\$1,352,811.85	\$1,352,811.85	\$1,352,811.85	\$0.00	\$1,352,811.85	\$0.00	\$0.00	\$1,352,811.85	\$1,352,811.85	\$0.00
6211	Edificación habitacional	\$0.00	\$1,352,811.85	\$1,352,811.85	\$1,352,811.85	\$0.00	\$1,352,811.85	\$0.00	\$0.00	\$1,352,811.85	\$1,352,811.85	\$0.00
Total		\$1,186,411,873.37	\$0.00	\$1,186,411,873.37	\$1,126,886,810.06	\$59,525,063.31	\$434,478,260.63	\$692,408,549.43	\$751,933,612.74	\$433,869,821.79	\$433,816,493.79	\$661,766.84