



# MUNICIPIO DE TAMASOPO

San Luis Potosí

Informe sobre el ejercicio del presupuesto Ramo o Dependencia / Clasificación Económica del Gasto / Distribución Geográfica (Entidad Federativa)

Usu: GRACIA

Rep: rptEstadoPresupuestoEgresos-UA-CL-DG

Del 01/oct/2018 Al 31/oct/2018

Fecha y 26/oct/2020

hora de Impresión 03:06 p.m.

Ramo o Dependencia/ Clasificación Económica/Distribución Geografica	Aprobado	Ampliaciones / (Reducciones) Al 31/oct/2018	Presupuesto Vigente Al 31/oct/2018	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>0 Sin Ramo/Dependencia</b>											
<b>1 Gasto Corriente</b>	<b>\$57,445,000.00</b>	<b>\$13,933,629....</b>	<b>\$71,378,629.89</b>	<b>\$3,150,289.18</b>	<b>\$14,237,042.28</b>	<b>\$3,476,338.37</b>	<b>-\$326,049.19</b>	<b>\$67,902,291.52</b>	<b>\$3,446,638.37</b>	<b>\$3,445,288.37</b>	<b>\$31,050.00</b>
000 TAMASOPO	\$0.00	\$7,710,340.15	\$7,710,340.15	-\$73,766.60	\$1,613,665.94	\$252,282.59	-\$326,049.19	\$7,458,057.56	\$238,482.59	\$238,482.59	\$13,800.00
000 ABRAS DEL COROZO	\$0.00	\$250,676.40	\$250,676.40	\$150.00	\$2,400.00	\$150.00	\$0.00	\$250,526.40	\$0.00	\$0.00	\$150.00
000 AGUA BUENA	\$0.00	\$573,655.98	\$573,655.98	\$3,300.00	\$13,400.00	\$3,300.00	\$0.00	\$570,355.98	\$0.00	\$0.00	\$3,300.00
000 EL AGUACATE	\$0.00	\$60,769.02	\$60,769.02	\$0.00	\$1,000.00	\$0.00	\$0.00	\$60,769.02	\$0.00	\$0.00	\$0.00
000 AGUA PUERCA	\$0.00	\$97,301.60	\$97,301.60	\$0.00	\$7,973.80	\$0.00	\$0.00	\$97,301.60	\$0.00	\$0.00	\$0.00
000 BUENA VISTA	\$0.00	\$112,270.00	\$112,270.00	\$150.00	\$0.00	\$150.00	\$0.00	\$112,120.00	\$0.00	\$0.00	\$150.00
000 CABEZAS	\$0.00	\$32,186.67	\$32,186.67	\$0.00	\$800.00	\$0.00	\$0.00	\$32,186.67	\$0.00	\$0.00	\$0.00
001 CAFETAL	\$0.00	\$480.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480.00	\$0.00	\$0.00	\$0.00
001 CAÑON DE LA VIRGEN	\$0.00	\$3,360.00	\$3,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,360.00	\$0.00	\$0.00	\$0.00
001 CAPUCHINAS	\$0.00	\$184,761.10	\$184,761.10	\$0.00	\$19,107.40	\$0.00	\$0.00	\$184,761.10	\$0.00	\$0.00	\$0.00
001 EL CARPINTERO	\$0.00	\$51,731.16	\$51,731.16	\$0.00	\$0.00	\$0.00	\$0.00	\$51,731.16	\$0.00	\$0.00	\$0.00
001 CARRIZALITO DE TROMPETEROS	\$0.00	\$2,196.00	\$2,196.00	\$0.00	\$200.00	\$0.00	\$0.00	\$2,196.00	\$0.00	\$0.00	\$0.00
001 CEBADILLA	\$0.00	\$19,325.60	\$19,325.60	\$0.00	\$6,773.80	\$0.00	\$0.00	\$19,325.60	\$0.00	\$0.00	\$0.00
001 EL CLARIN (ENTRONQUE DE TAMASOPO)	\$0.00	\$5,592.00	\$5,592.00	\$0.00	\$400.00	\$0.00	\$0.00	\$5,592.00	\$0.00	\$0.00	\$0.00
002 CAMPAMENTO ALFA (LOS CUATES)	\$0.00	\$169,155.11	\$169,155.11	\$450.00	\$14,884.50	\$450.00	\$0.00	\$168,705.11	\$0.00	\$0.00	\$450.00
002 CUESTA BLANCA	\$0.00	\$173,326.08	\$173,326.08	\$1,350.00	\$27,001.10	\$1,350.00	\$0.00	\$171,976.08	\$0.00	\$0.00	\$1,350.00
002 EL CHINO	\$0.00	\$134,521.97	\$134,521.97	\$300.00	\$4,000.70	\$300.00	\$0.00	\$134,221.97	\$0.00	\$0.00	\$300.00
002 DAMIAN CARMONA	\$0.00	\$409,422.77	\$409,422.77	\$300.00	\$10,600.00	\$300.00	\$0.00	\$409,122.77	\$0.00	\$0.00	\$300.00
002 LA GAVIA	\$0.00	\$192,671.78	\$192,671.78	\$150.00	\$16,080.20	\$150.00	\$0.00	\$192,521.78	\$0.00	\$0.00	\$150.00
002 EL HUIZACHAL	\$0.00	\$9,288.00	\$9,288.00	\$300.00	\$600.00	\$300.00	\$0.00	\$8,988.00	\$0.00	\$0.00	\$300.00
002 EL HUIZACHE	\$0.00	\$7,271.64	\$7,271.64	\$0.00	\$400.00	\$0.00	\$0.00	\$7,271.64	\$0.00	\$0.00	\$0.00
002 KILOMETRO CUATROCIENTOS SETENTA	\$0.00	\$58,351.29	\$58,351.29	\$300.00	\$0.00	\$300.00	\$0.00	\$58,051.29	\$0.00	\$0.00	\$300.00
003 LAGUNA DE GOMEZ	\$0.00	\$19,091.14	\$19,091.14	\$150.00	\$3,818.70	\$150.00	\$0.00	\$18,941.14	\$0.00	\$0.00	\$150.00
003 LAGUNITA DE SAN FRANCISCO	\$0.00	\$2,759.64	\$2,759.64	\$0.00	\$0.00	\$0.00	\$0.00	\$2,759.64	\$0.00	\$0.00	\$0.00
003 LA MANZANILLA	\$0.00	\$3,870.00	\$3,870.00	\$750.00	\$0.00	\$750.00	\$0.00	\$3,120.00	\$0.00	\$0.00	\$750.00
003 LA MOJONERA (LA MOHONERA)	\$0.00	\$34,198.92	\$34,198.92	\$300.00	\$1,000.00	\$300.00	\$0.00	\$33,898.92	\$0.00	\$0.00	\$300.00
004 LA PALMA (VILLA DE LA PALMA)	\$0.00	\$29,501.64	\$29,501.64	\$150.00	\$600.00	\$150.00	\$0.00	\$29,351.64	\$0.00	\$0.00	\$150.00
004 LA PALMITA	\$0.00	\$2,999.64	\$2,999.64	\$0.00	\$0.00	\$0.00	\$0.00	\$2,999.64	\$0.00	\$0.00	\$0.00
004 POZO DEL SAUZ	\$0.00	\$99,670.30	\$99,670.30	\$450.00	\$22,653.40	\$450.00	\$0.00	\$99,220.30	\$0.00	\$0.00	\$450.00
004 PROVIDENCIA	\$0.00	\$17,514.00	\$17,514.00	\$150.00	\$0.00	\$150.00	\$0.00	\$17,364.00	\$0.00	\$0.00	\$150.00
004 POTRERILLOS	\$0.00	\$3,989.64	\$3,989.64	\$150.00	\$0.00	\$150.00	\$0.00	\$3,839.64	\$0.00	\$0.00	\$150.00
004 PUERTO VERDE	\$0.00	\$181,095.94	\$181,095.94	\$1,350.00	\$0.00	\$1,350.00	\$0.00	\$179,745.94	\$1,350.00	\$0.00	\$1,350.00
005 RINCON DE RAMIREZ	\$0.00	\$3,570.00	\$3,570.00	\$450.00	\$0.00	\$450.00	\$0.00	\$3,120.00	\$0.00	\$0.00	\$450.00
005 SABINITO DE LOS OROZCO	\$0.00	\$2,160.00	\$2,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,160.00	\$0.00	\$0.00	\$0.00
005 EL SABINITO QUEMADO	\$0.00	\$97,173.00	\$97,173.00	\$1,200.00	\$33,887.50	\$1,200.00	\$0.00	\$95,973.00	\$0.00	\$0.00	\$1,200.00
005 SAN ANDRES DE LOS LIMONES	\$0.00	\$240.00	\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240.00	\$0.00	\$0.00	\$0.00



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Ramo o Dependencia/ Clasificación Económica/Distribución Geografica	Aprobado	Ampliaciones / (Reducciones) Al 31/oct/2018	Presupuesto Vigente Al 31/oct/2018	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
005 SAN JOSE EL VIEJO (LA TIGRA, HUAMUCHIL)	\$0.00	\$119,662.40	\$119,662.40	\$600.00	\$3,000.00	\$600.00	\$0.00	\$119,062.40	\$0.00	\$0.00	\$600.00
005 SAN NICOLAS DE LOS MONTES	\$0.00	\$251,072.00	\$251,072.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$251,072.00	\$0.00	\$0.00	\$0.00
005 SANTA ELENA (EL RETACHO)	\$0.00	\$82,216.40	\$82,216.40	\$0.00	\$12,651.90	\$0.00	\$0.00	\$82,216.40	\$0.00	\$0.00	\$0.00
006 SANTA ISABEL	\$0.00	\$18,958.10	\$18,958.10	\$0.00	\$5,229.50	\$0.00	\$0.00	\$18,958.10	\$0.00	\$0.00	\$0.00
006 SANTA MARIA TAMPALATIN	\$0.00	\$120,158.40	\$120,158.40	\$600.00	\$15,592.10	\$600.00	\$0.00	\$119,558.40	\$0.00	\$0.00	\$600.00
006 SANTA ROSALIA	\$0.00	\$2,759.64	\$2,759.64	\$0.00	\$0.00	\$0.00	\$0.00	\$2,759.64	\$0.00	\$0.00	\$0.00
006 EL SAUCILLO	\$0.00	\$81,748.08	\$81,748.08	\$0.00	\$2,400.00	\$0.00	\$0.00	\$81,748.08	\$0.00	\$0.00	\$0.00
006 TAMBACA	\$0.00	\$732,206.36	\$732,206.36	\$1,200.00	\$23,800.00	\$1,200.00	\$0.00	\$731,006.36	\$0.00	\$0.00	\$1,200.00
006 EL TEPOZAN	\$0.00	\$120.00	\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00	\$0.00	\$0.00	\$0.00
006 EL TRIGO	\$0.00	\$50,329.89	\$50,329.89	\$0.00	\$0.00	\$0.00	\$0.00	\$50,329.89	\$0.00	\$0.00	\$0.00
006 VEINTE DE NOVIEMBRE	\$0.00	\$118,225.95	\$118,225.95	\$0.00	\$3,000.00	\$0.00	\$0.00	\$118,225.95	\$0.00	\$0.00	\$0.00
006 VERASTEGUI	\$0.00	\$240.00	\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240.00	\$0.00	\$0.00	\$0.00
007 RANCHO NUEVO	\$0.00	\$128,221.15	\$128,221.15	\$150.00	\$14,484.50	\$150.00	\$0.00	\$128,071.15	\$0.00	\$0.00	\$150.00
007 POZO CUATES	\$0.00	\$21,508.90	\$21,508.90	\$150.00	\$6,771.00	\$150.00	\$0.00	\$21,358.90	\$0.00	\$0.00	\$150.00
007 MESA COLORADA	\$0.00	\$360.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00
007 EL DIVISADERO	\$0.00	\$150.00	\$150.00	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00
007 EL NOGALITO	\$0.00	\$2,040.00	\$2,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,040.00	\$0.00	\$0.00	\$0.00
008 EL HUAMUCHIL	\$0.00	\$24,311.66	\$24,311.66	\$0.00	\$600.00	\$0.00	\$0.00	\$24,311.66	\$0.00	\$0.00	\$0.00
009 CALIFORNIA	\$0.00	\$360.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00
010 EL NARANJO	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
010 JOYA DE LA ESPERANZA	\$0.00	\$270.00	\$270.00	\$150.00	\$0.00	\$150.00	\$0.00	\$120.00	\$0.00	\$0.00	\$150.00
011 LAS MARIAS	\$0.00	\$240.00	\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240.00	\$0.00	\$0.00	\$0.00
011 COPALILLOS	\$0.00	\$45,207.60	\$45,207.60	\$450.00	\$15,479.20	\$450.00	\$0.00	\$44,757.60	\$0.00	\$0.00	\$450.00
011 LA ESPERANZA	\$0.00	\$36,235.62	\$36,235.62	\$150.00	\$11,889.90	\$150.00	\$0.00	\$36,085.62	\$0.00	\$0.00	\$150.00
012 TAMPASQUIN	\$0.00	\$18,444.00	\$18,444.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,444.00	\$0.00	\$0.00	\$0.00
012 EL CARRIZO	\$0.00	\$189,810.27	\$189,810.27	\$450.00	\$0.00	\$450.00	\$0.00	\$189,360.27	\$0.00	\$0.00	\$450.00
012 TANQUE EL BORREGO	\$0.00	\$55,977.20	\$55,977.20	\$1,200.00	\$13,884.50	\$1,200.00	\$0.00	\$54,777.20	\$0.00	\$0.00	\$1,200.00
013 EL VARAL	\$0.00	\$240.00	\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240.00	\$0.00	\$0.00	\$0.00
014 EL TABACO	\$0.00	\$17,243.66	\$17,243.66	\$0.00	\$0.00	\$0.00	\$0.00	\$17,243.66	\$0.00	\$0.00	\$0.00
014 SAN JERÓNIMO	\$0.00	\$12,255.80	\$12,255.80	\$0.00	\$400.00	\$0.00	\$0.00	\$12,255.80	\$0.00	\$0.00	\$0.00
014 LAS JOYAS	\$0.00	\$37,706.98	\$37,706.98	\$0.00	\$600.00	\$0.00	\$0.00	\$37,706.98	\$0.00	\$0.00	\$0.00
015 JOYA DE LOS NOVILLOS	\$0.00	\$30,070.62	\$30,070.62	\$0.00	\$600.00	\$0.00	\$0.00	\$30,070.62	\$0.00	\$0.00	\$0.00
016 SABINITO TEPEHUAJAL	\$0.00	\$2,879.64	\$2,879.64	\$0.00	\$0.00	\$0.00	\$0.00	\$2,879.64	\$0.00	\$0.00	\$0.00
017 RANCHO MINERVA	\$0.00	\$14,154.99	\$14,154.99	\$0.00	\$0.00	\$0.00	\$0.00	\$14,154.99	\$0.00	\$0.00	\$0.00
020 TIERRITAS BLANCAS	\$0.00	\$1,470.00	\$1,470.00	\$150.00	\$0.00	\$150.00	\$0.00	\$1,320.00	\$0.00	\$0.00	\$150.00
020 EL CAIMAN	\$0.00	\$5,639.28	\$5,639.28	\$0.00	\$0.00	\$0.00	\$0.00	\$5,639.28	\$0.00	\$0.00	\$0.00
023 LA MALINCHE	\$0.00	\$480.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480.00	\$0.00	\$0.00	\$0.00
029 LA CUCHILLA (CAÑÓN DE LA VIRGEN)	\$0.00	\$2,196.00	\$2,196.00	\$0.00	\$200.00	\$0.00	\$0.00	\$2,196.00	\$0.00	\$0.00	\$0.00
030 AGEB 0225 TAMASOPO	\$0.00	\$30,889.89	\$30,889.89	\$0.00	\$0.00	\$0.00	\$0.00	\$30,889.89	\$0.00	\$0.00	\$0.00
030 AGEB 0259 TAMBACA	\$0.00	\$29,000.00	\$29,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$0.00



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030 AGEB 0244 TAMBACA	\$0.00	\$38,605.93	\$38,605.93	\$0.00	\$0.00	\$0.00	\$0.00	\$38,605.93	\$0.00	\$0.00	\$0.00
062 SANTA ROSALIA	\$0.00	\$6,588.00	\$6,588.00	\$0.00	\$600.00	\$0.00	\$0.00	\$6,588.00	\$0.00	\$0.00	\$0.00
099 AYUNTAMIENTO	\$57,445,000.00	\$845,687.30	\$58,290,687.30	\$3,206,805.78	\$12,303,612.64	\$3,206,805.78	\$0.00	\$55,083,881.52	\$3,206,805.78	\$3,206,805.78	\$0.00
<b>2 Gasto de Capital</b>	<b>\$91,530,000.00</b>	<b>-\$15,488,629...</b>	<b>\$76,041,370.11</b>	<b>\$125,001.60</b>	<b>\$27,954,475.19</b>	<b>\$125,001.60</b>	<b>\$0.00</b>	<b>\$75,916,368.51</b>	<b>\$125,001.60</b>	<b>\$125,001.60</b>	<b>\$0.00</b>
000 TAMASOPO	\$0.00	\$7,363,620.73	\$7,363,620.73	\$125,001.60	\$0.00	\$125,001.60	\$0.00	\$7,238,619.13	\$125,001.60	\$125,001.60	\$0.00
000 ABRAS DEL COROZO	\$0.00	\$57,989.73	\$57,989.73	\$0.00	\$0.00	\$0.00	\$0.00	\$57,989.73	\$0.00	\$0.00	\$0.00
000 AGUA BUENA	\$0.00	\$601,815.72	\$601,815.72	\$0.00	\$0.00	\$0.00	\$0.00	\$601,815.72	\$0.00	\$0.00	\$0.00
000 EL AGUACATE	\$0.00	\$333,999.90	\$333,999.90	\$0.00	\$0.00	\$0.00	\$0.00	\$333,999.90	\$0.00	\$0.00	\$0.00
000 AGUA PUERCA	\$0.00	\$186,949.57	\$186,949.57	\$0.00	\$0.00	\$0.00	\$0.00	\$186,949.57	\$0.00	\$0.00	\$0.00
000 BUENA VISTA	\$0.00	\$350,000.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
000 CABEZAS	\$0.00	\$398,579.00	\$398,579.00	\$0.00	\$0.00	\$0.00	\$0.00	\$398,579.00	\$0.00	\$0.00	\$0.00
001 CAFETAL	\$0.00	\$393,899.94	\$393,899.94	\$0.00	\$0.00	\$0.00	\$0.00	\$393,899.94	\$0.00	\$0.00	\$0.00
001 CAPUCHINAS	\$0.00	\$1,254,382.10	\$1,254,382.10	\$0.00	\$0.00	\$0.00	\$0.00	\$1,254,382.10	\$0.00	\$0.00	\$0.00
001 EL CLARIN (ENTRONQUE DE TAMASOPO)	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
002 CAMPAMENTO ALFA (LOS CUATES)	\$0.00	\$164,649.13	\$164,649.13	\$0.00	\$0.00	\$0.00	\$0.00	\$164,649.13	\$0.00	\$0.00	\$0.00
002 LA COPA	\$0.00	\$1,131,478.25	\$1,131,478.25	\$0.00	\$0.00	\$0.00	\$0.00	\$1,131,478.25	\$0.00	\$0.00	\$0.00
002 CUESTA BLANCA	\$0.00	\$650,000.00	\$650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$0.00
002 EL CHINO	\$0.00	\$1,075,458.93	\$1,075,458.93	\$0.00	\$0.00	\$0.00	\$0.00	\$1,075,458.93	\$0.00	\$0.00	\$0.00
002 DAMIAN CARMONA	\$0.00	\$855,052.35	\$855,052.35	\$0.00	\$0.00	\$0.00	\$0.00	\$855,052.35	\$0.00	\$0.00	\$0.00
002 LA GAVIA	\$0.00	\$121,860.00	\$121,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$121,860.00	\$0.00	\$0.00	\$0.00
002 EL HUIZACHE	\$0.00	\$36,207.00	\$36,207.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,207.00	\$0.00	\$0.00	\$0.00
002 KILOMETRO CUATROCIENTOS SETENTA	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
003 LA MANZANILLA	\$0.00	\$237,518.40	\$237,518.40	\$0.00	\$0.00	\$0.00	\$0.00	\$237,518.40	\$0.00	\$0.00	\$0.00
003 EL NARANJITO	\$0.00	\$525,373.04	\$525,373.04	\$0.00	\$0.00	\$0.00	\$0.00	\$525,373.04	\$0.00	\$0.00	\$0.00
004 LA PALMA (VILLA DE LA PALMA)	\$0.00	\$519,468.20	\$519,468.20	\$0.00	\$0.00	\$0.00	\$0.00	\$519,468.20	\$0.00	\$0.00	\$0.00
004 POZO DEL SAUZ	\$0.00	\$43,556.01	\$43,556.01	\$0.00	\$0.00	\$0.00	\$0.00	\$43,556.01	\$0.00	\$0.00	\$0.00
004 PROVIDENCIA	\$0.00	\$129,947.01	\$129,947.01	\$0.00	\$0.00	\$0.00	\$0.00	\$129,947.01	\$0.00	\$0.00	\$0.00
004 PUERTO VERDE	\$0.00	\$450,000.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00
005 EL SABINITO QUEMADO	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
005 SAN JOSE EL VIEJO (LA TIGRA, HUAMUCHIL)	\$0.00	\$220,361.28	\$220,361.28	\$0.00	\$0.00	\$0.00	\$0.00	\$220,361.28	\$0.00	\$0.00	\$0.00
005 SAN NICOLAS DE LOS MONTES	\$0.00	\$920,000.00	\$920,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$920,000.00	\$0.00	\$0.00	\$0.00
006 SANTA MARIA TAMPALATIN	\$0.00	\$116,880.00	\$116,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,880.00	\$0.00	\$0.00	\$0.00
006 SANTA ROSALIA	\$0.00	\$75,999.99	\$75,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$75,999.99	\$0.00	\$0.00	\$0.00
006 EL SAUCILLO	\$0.00	\$961,058.15	\$961,058.15	\$0.00	\$0.00	\$0.00	\$0.00	\$961,058.15	\$0.00	\$0.00	\$0.00
006 TAMBACA	\$0.00	\$2,941,007.80	\$2,941,007.80	\$0.00	\$0.00	\$0.00	\$0.00	\$2,941,007.80	\$0.00	\$0.00	\$0.00
006 EL TRIGO	\$0.00	\$919,499.11	\$919,499.11	\$0.00	\$0.00	\$0.00	\$0.00	\$919,499.11	\$0.00	\$0.00	\$0.00
007 RANCHO NUEVO	\$0.00	\$101,176.61	\$101,176.61	\$0.00	\$0.00	\$0.00	\$0.00	\$101,176.61	\$0.00	\$0.00	\$0.00
007 POZO CUATES	\$0.00	\$370,000.00	\$370,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$370,000.00	\$0.00	\$0.00	\$0.00
009 EMILIANO ZAPATA (LA BOQUILLA)	\$0.00	\$9,860.00	\$9,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,860.00	\$0.00	\$0.00	\$0.00
010 LA ANGOSTURA	\$0.00	\$310,794.82	\$310,794.82	\$0.00	\$0.00	\$0.00	\$0.00	\$310,794.82	\$0.00	\$0.00	\$0.00



# MUNICIPIO DE TAMASOPO

San Luis Potosí

Informe sobre el ejercicio del presupuesto Ramo o Dependencia / Clasificación Económica del Gasto / Distribución Geográfica (Entidad Federativa)

Del 01/oct/2018 Al 31/oct/2018

Fecha y hora de Impresión | 26/oct/2020 03:06 p.m.

Usu: GRACIA

Rep: rptEstadoPresupuestoEgresos\_UA\_CL\_DG

Ramo o Dependencia/ Clasificación Económica/Distribución Geografica	Aprobado	Ampliaciones / (Reducciones) Al 31/oct/2018	Presupuesto Vigente Al 31/oct/2018	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
010 JOYA DE LA ESPERANZA	\$0.00	\$650,946.20	\$650,946.20	\$0.00	\$0.00	\$0.00	\$0.00	\$650,946.20	\$0.00	\$0.00	\$0.00
011 LA BRECHA	\$0.00	\$1,140,607.56	\$1,140,607.56	\$0.00	\$0.00	\$0.00	\$0.00	\$1,140,607.56	\$0.00	\$0.00	\$0.00
012 EL CARRIZO	\$0.00	\$541,023.08	\$541,023.08	\$0.00	\$0.00	\$0.00	\$0.00	\$541,023.08	\$0.00	\$0.00	\$0.00
014 SAN JERÓNIMO	\$0.00	\$204,911.37	\$204,911.37	\$0.00	\$0.00	\$0.00	\$0.00	\$204,911.37	\$0.00	\$0.00	\$0.00
014 LAS JOYAS	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
022 EL NARANJO	\$0.00	\$370,000.00	\$370,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$370,000.00	\$0.00	\$0.00	\$0.00
027 SAN ISIDRO	\$0.00	\$267,637.83	\$267,637.83	\$0.00	\$0.00	\$0.00	\$0.00	\$267,637.83	\$0.00	\$0.00	\$0.00
030 AGEB 0210 TAMASOPO	\$0.00	\$3,976,727.16	\$3,976,727.16	\$0.00	\$0.00	\$0.00	\$0.00	\$3,976,727.16	\$0.00	\$0.00	\$0.00
030 AGEB 023A TAMASOPO	\$0.00	\$6,187,881.81	\$6,187,881.81	\$0.00	\$0.00	\$0.00	\$0.00	\$6,187,881.81	\$0.00	\$0.00	\$0.00
030 AGEB 0263 TAMASOPO	\$0.00	\$147,631.07	\$147,631.07	\$0.00	\$0.00	\$0.00	\$0.00	\$147,631.07	\$0.00	\$0.00	\$0.00
030 AGEB 0225 TAMASOPO	\$0.00	\$4,804,979.76	\$4,804,979.76	\$0.00	\$0.00	\$0.00	\$0.00	\$4,804,979.76	\$0.00	\$0.00	\$0.00
030 AGEB 0297 AGUA BUENA	\$0.00	\$27,877.15	\$27,877.15	\$0.00	\$0.00	\$0.00	\$0.00	\$27,877.15	\$0.00	\$0.00	\$0.00
030 AGEB 0282 AGUA BUENA	\$0.00	\$1,204,171.52	\$1,204,171.52	\$0.00	\$0.00	\$0.00	\$0.00	\$1,204,171.52	\$0.00	\$0.00	\$0.00
030 AGEB 0259 TAMBACA	\$0.00	\$222,179.40	\$222,179.40	\$0.00	\$0.00	\$0.00	\$0.00	\$222,179.40	\$0.00	\$0.00	\$0.00
030 AGEB 0189 TAMBACA	\$0.00	\$1,121,677.51	\$1,121,677.51	\$0.00	\$0.00	\$0.00	\$0.00	\$1,121,677.51	\$0.00	\$0.00	\$0.00
030 AGEB 0244 TAMBACA	\$0.00	\$2,548,454.92	\$2,548,454.92	\$0.00	\$0.00	\$0.00	\$0.00	\$2,548,454.92	\$0.00	\$0.00	\$0.00
099 AYUNTAMIENTO	\$91,530,000.00	-\$63,523,779.00	\$28,006,221.00	\$0.00	\$27,954,475.19	\$0.00	\$0.00	\$28,006,221.00	\$0.00	\$0.00	\$0.00
<b>3 Amortización de la deuda y disminución de pa</b>	<b>\$1,500,000.00</b>	<b>\$0.00</b>	<b>\$1,500,000.00</b>	<b>\$0.00</b>	<b>\$1,500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
099 AYUNTAMIENTO	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
<b>4 Pensiones y Jubilaciones</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$10,908.96</b>	<b>\$165,612.16</b>	<b>\$10,908.96</b>	<b>\$0.00</b>	<b>\$189,091.04</b>	<b>\$10,908.96</b>	<b>\$10,908.96</b>	<b>\$0.00</b>
099 AYUNTAMIENTO	\$200,000.00	\$0.00	\$200,000.00	\$10,908.96	\$165,612.16	\$10,908.96	\$0.00	\$189,091.04	\$10,908.96	\$10,908.96	\$0.00
<b>Sin Ramo/Dependencia</b>	<b>\$150,675,000.00</b>	<b>-\$1,555,000.00</b>	<b>\$149,120,000.00</b>	<b>\$3,286,199.74</b>	<b>\$43,857,129.63</b>	<b>\$3,612,248.93</b>	<b>-\$326,049.19</b>	<b>\$145,507,751.07</b>	<b>\$3,582,548.93</b>	<b>\$3,581,198.93</b>	<b>\$31,050.00</b>
<b>Total</b>	<b>\$150,675,000.00</b>	<b>-\$1,555,000.00</b>	<b>\$149,120,000.00</b>	<b>\$3,286,199.74</b>	<b>\$43,857,129.63</b>	<b>\$3,612,248.93</b>	<b>-\$326,049.19</b>	<b>\$145,507,751.07</b>	<b>\$3,582,548.93</b>	<b>\$3,581,198.93</b>	<b>\$31,050.00</b>