



# FISCALÍA GENERAL DEL ESTADO DE SAN LUIS POTOSÍ

## SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 29/feb./2020

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 26/oct./2020  
01:10 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000 SERVICIOS PERSONALES</b>	<b>\$1,089,859,355.20</b>	<b>\$0.00</b>	<b>\$1,089,859,355.20</b>	<b>\$1,089,859,355.21</b>	<b>-\$0.01</b>	<b>\$137,463,812.72</b>	<b>\$952,395,542.49</b>	<b>\$952,395,542.48</b>	<b>\$137,180,440.72</b>	<b>\$137,180,440.72</b>	<b>\$283,372.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$470,219,817.20</b>	<b>\$0.00</b>	<b>\$470,219,817.20</b>	<b>\$470,219,817.21</b>	<b>-\$0.01</b>	<b>\$79,002,701.27</b>	<b>\$391,217,115.94</b>	<b>\$391,217,115.93</b>	<b>\$79,002,701.27</b>	<b>\$79,002,701.27</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$470,219,817.20	\$0.00	\$470,219,817.20	\$470,219,817.21	-\$0.01	\$79,002,701.27	\$391,217,115.94	\$391,217,115.93	\$79,002,701.27	\$79,002,701.27	\$0.00
1131 Sueldos base al personal permanente	\$470,219,817.20	\$0.00	\$470,219,817.20	\$470,219,817.21	-\$0.01	\$79,002,701.27	\$391,217,115.94	\$391,217,115.93	\$79,002,701.27	\$79,002,701.27	\$0.00
<b>1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR</b>	<b>\$74,709,859.00</b>	<b>\$0.00</b>	<b>\$74,709,859.00</b>	<b>\$74,709,859.00</b>	<b>\$0.00</b>	<b>\$11,709,576.17</b>	<b>\$63,000,282.83</b>	<b>\$63,000,282.83</b>	<b>\$11,426,204.17</b>	<b>\$11,426,204.17</b>	<b>\$283,372.00</b>
1210 Honorarios asimilables a salarios	\$4,261,350.00	\$0.00	\$4,261,350.00	\$4,261,350.00	\$0.00	\$850,116.00	\$3,411,234.00	\$3,411,234.00	\$566,744.00	\$566,744.00	\$283,372.00
1211 Honorarios asimilables a salarios	\$4,261,350.00	\$0.00	\$4,261,350.00	\$4,261,350.00	\$0.00	\$850,116.00	\$3,411,234.00	\$3,411,234.00	\$566,744.00	\$566,744.00	\$283,372.00
1220 Sueldos base al personal eventual	\$68,268,790.00	\$0.00	\$68,268,790.00	\$68,268,790.00	\$0.00	\$10,851,796.17	\$57,416,993.83	\$57,416,993.83	\$10,851,796.17	\$10,851,796.17	\$0.00
1221 Sueldos base al personal eventual	\$68,268,790.00	\$0.00	\$68,268,790.00	\$68,268,790.00	\$0.00	\$10,851,796.17	\$57,416,993.83	\$57,416,993.83	\$10,851,796.17	\$10,851,796.17	\$0.00
1240 Retribución a los representantes de los trabajadores y de	\$2,179,719.00	\$0.00	\$2,179,719.00	\$2,179,719.00	\$0.00	\$7,664.00	\$2,172,055.00	\$2,172,055.00	\$7,664.00	\$7,664.00	\$0.00
1241 Retribución a los representantes de los trabajadores y de	\$2,179,719.00	\$0.00	\$2,179,719.00	\$2,179,719.00	\$0.00	\$7,664.00	\$2,172,055.00	\$2,172,055.00	\$7,664.00	\$7,664.00	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$119,884,530.00</b>	<b>\$0.00</b>	<b>\$119,884,530.00</b>	<b>\$119,884,530.00</b>	<b>\$0.00</b>	<b>\$3,885,909.99</b>	<b>\$115,998,620.01</b>	<b>\$115,998,620.01</b>	<b>\$3,885,909.99</b>	<b>\$3,885,909.99</b>	<b>\$0.00</b>
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$108,985,936.00	\$0.00	\$108,985,936.00	\$108,985,936.00	\$0.00	\$329,524.99	\$108,656,411.01	\$108,656,411.01	\$329,524.99	\$329,524.99	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$108,985,936.00	\$0.00	\$108,985,936.00	\$108,985,936.00	\$0.00	\$329,524.99	\$108,656,411.01	\$108,656,411.01	\$329,524.99	\$329,524.99	\$0.00
1340 Compensaciones	\$10,898,594.00	\$0.00	\$10,898,594.00	\$10,898,594.00	\$0.00	\$3,556,385.00	\$7,342,209.00	\$7,342,209.00	\$3,556,385.00	\$3,556,385.00	\$0.00
1341 Compensaciones	\$10,898,594.00	\$0.00	\$10,898,594.00	\$10,898,594.00	\$0.00	\$3,556,385.00	\$7,342,209.00	\$7,342,209.00	\$3,556,385.00	\$3,556,385.00	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$425,045,149.00</b>	<b>\$0.00</b>	<b>\$425,045,149.00</b>	<b>\$425,045,149.00</b>	<b>\$0.00</b>	<b>\$42,865,625.29</b>	<b>\$382,179,523.71</b>	<b>\$382,179,523.71</b>	<b>\$42,865,625.29</b>	<b>\$42,865,625.29</b>	<b>\$0.00</b>
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$119,884,529.00	\$0.00	\$119,884,529.00	\$119,884,529.00	\$0.00	\$894,312.00	\$118,990,217.00	\$118,990,217.00	\$894,312.00	\$894,312.00	\$0.00
1511 Cuotas para el fondo de ahorro y fondo de trabajo	\$119,884,529.00	\$0.00	\$119,884,529.00	\$119,884,529.00	\$0.00	\$894,312.00	\$118,990,217.00	\$118,990,217.00	\$894,312.00	\$894,312.00	\$0.00
1540 Prestaciones contractuales	\$98,087,342.00	\$0.00	\$98,087,342.00	\$98,087,342.00	\$0.00	\$23,935,916.23	\$74,151,425.77	\$74,151,425.77	\$23,935,916.23	\$23,935,916.23	\$0.00
1541 Prestaciones contractuales	\$98,087,342.00	\$0.00	\$98,087,342.00	\$98,087,342.00	\$0.00	\$23,935,916.23	\$74,151,425.77	\$74,151,425.77	\$23,935,916.23	\$23,935,916.23	\$0.00
1550 Apoyos a la capacitación de los servidores públicos	\$108,985,936.00	\$0.00	\$108,985,936.00	\$108,985,936.00	\$0.00	\$10,119,457.65	\$98,866,478.35	\$98,866,478.35	\$10,119,457.65	\$10,119,457.65	\$0.00
1551 Apoyos a la capacitación de los servidores públicos	\$108,985,936.00	\$0.00	\$108,985,936.00	\$108,985,936.00	\$0.00	\$10,119,457.65	\$98,866,478.35	\$98,866,478.35	\$10,119,457.65	\$10,119,457.65	\$0.00
1590 Otras prestaciones sociales y económicas	\$98,087,342.00	\$0.00	\$98,087,342.00	\$98,087,342.00	\$0.00	\$7,915,939.41	\$90,171,402.59	\$90,171,402.59	\$7,915,939.41	\$7,915,939.41	\$0.00
1591 Otras prestaciones sociales y económicas	\$98,087,342.00	\$0.00	\$98,087,342.00	\$98,087,342.00	\$0.00	\$7,915,939.41	\$90,171,402.59	\$90,171,402.59	\$7,915,939.41	\$7,915,939.41	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$35,331,600.65</b>	<b>\$0.00</b>	<b>\$35,331,600.65</b>	<b>\$3,643,201.48</b>	<b>\$31,688,399.17</b>	<b>\$3,618,957.48</b>	<b>\$24,244.00</b>	<b>\$31,712,643.17</b>	<b>\$3,769.06</b>	<b>\$3,769.06</b>	<b>\$3,615,188.42</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$4,566,600.65</b>	<b>\$0.00</b>	<b>\$4,566,600.65</b>	<b>\$7,649.06</b>	<b>\$4,558,951.59</b>	<b>\$7,649.06</b>	<b>\$0.00</b>	<b>\$4,558,951.59</b>	<b>\$3,769.06</b>	<b>\$3,769.06</b>	<b>\$3,880.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$1,501,600.65	\$0.00	\$1,501,600.65	\$0.00	\$1,501,600.65	\$0.00	\$0.00	\$1,501,600.65	\$0.00	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$1,501,600.65	\$0.00	\$1,501,600.65	\$0.00	\$1,501,600.65	\$0.00	\$0.00	\$1,501,600.65	\$0.00	\$0.00	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$195,000.00	\$0.00	\$195,000.00	\$0.00	\$195,000.00	\$0.00	\$0.00	\$195,000.00	\$0.00	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$195,000.00	\$0.00	\$195,000.00	\$0.00	\$195,000.00	\$0.00	\$0.00	\$195,000.00	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
2150 Material impreso e información digital	\$70,000.00	\$0.00	\$70,000.00	\$7,649.06	\$62,350.94	\$7,649.06	\$0.00	\$62,350.94	\$3,769.06	\$3,769.06	\$3,880.00
2151 Material impreso e información digital	\$70,000.00	\$0.00	\$70,000.00	\$7,649.06	\$62,350.94	\$7,649.06	\$0.00	\$62,350.94	\$3,769.06	\$3,769.06	\$3,880.00



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Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 29/feb./2020

Utr: Supervisor  
Rep: rptEstadoPresupuestoEgresos

Fecha y | 26/oct./2020  
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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2160 Material de limpieza	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
2161 Material de limpieza	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$3,025,000.00</b>	<b>\$0.00</b>	<b>\$3,025,000.00</b>	<b>\$416,757.60</b>	<b>\$2,608,242.40</b>	<b>\$392,513.60</b>	<b>\$24,244.00</b>	<b>\$2,632,486.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$392,513.60</b>
2210 Productos alimenticios para personas	\$3,020,000.00	\$0.00	\$3,020,000.00	\$416,757.60	\$2,603,242.40	\$392,513.60	\$24,244.00	\$2,627,486.40	\$0.00	\$0.00	\$392,513.60
2211 Productos alimenticios para personas	\$1,410,000.00	\$0.00	\$1,410,000.00	\$157,288.80	\$1,252,711.20	\$157,288.80	\$0.00	\$1,252,711.20	\$0.00	\$0.00	\$157,288.80
2212 ALIMENTACION EN EVENTOS OFICIALES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2213 ALIMENTACION EN PROGRAMAS DE CAPACITACION	\$1,100,000.00	\$0.00	\$1,100,000.00	\$180,438.00	\$919,562.00	\$180,438.00	\$0.00	\$919,562.00	\$0.00	\$0.00	\$180,438.00
2214 ALIMENTACION PARA INTERNOS	\$480,000.00	\$0.00	\$480,000.00	\$79,030.80	\$400,969.20	\$54,786.80	\$24,244.00	\$425,213.20	\$0.00	\$0.00	\$54,786.80
2230 Utensilios para el servicio de alimentación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2231 Utensilios para el servicio de alimentación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN</b>	<b>\$240,000.00</b>	<b>\$0.00</b>	<b>\$240,000.00</b>	<b>\$0.00</b>	<b>\$240,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$240,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2350 Productos químicos, farmacéuticos y de laboratorio adqui	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00
2351 Productos químicos, farmacéuticos y de laboratorio adqui	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00
<b>2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$1,555,500.00</b>	<b>\$0.00</b>	<b>\$1,555,500.00</b>	<b>\$0.00</b>	<b>\$1,555,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,555,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2410 Productos minerales no metálicos	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
2411 Productos minerales no metálicos	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
2420 Cemento y productos de concreto	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
2421 Cemento y productos de concreto	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
2430 Cal, yeso y productos de yeso	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00
2431 Cal, yeso y productos de yeso	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00
2440 Madera y productos de madera	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2441 Madera y productos de madera	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2450 Vidrio y productos de vidrio	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2451 Vidrio y productos de vidrio	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2460 Material eléctrico y electrónico	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
2461 Material eléctrico y electrónico	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
2470 Artículos metálicos para la construcción	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2471 Artículos metálicos para la construcción	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2480 Materiales complementarios	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
2481 Materiales complementarios	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$700,500.00	\$0.00	\$700,500.00	\$0.00	\$700,500.00	\$0.00	\$0.00	\$700,500.00	\$0.00	\$0.00	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$700,500.00	\$0.00	\$700,500.00	\$0.00	\$700,500.00	\$0.00	\$0.00	\$700,500.00	\$0.00	\$0.00	\$0.00
<b>2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI</b>	<b>\$786,000.00</b>	<b>\$0.00</b>	<b>\$786,000.00</b>	<b>\$0.00</b>	<b>\$786,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$786,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2510 Productos químicos básicos	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
2511 Productos químicos básicos	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00



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2530	Medicinas y productos farmacéuticos	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
2590	Otros productos químicos	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$24,900,000.00</b>	<b>\$0.00</b>	<b>\$24,900,000.00</b>	<b>\$3,218,794.82</b>	<b>\$21,681,205.18</b>	<b>\$3,218,794.82</b>	<b>\$21,681,205.18</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,218,794.82</b>
2610	Combustibles, lubricantes y aditivos	\$24,900,000.00	\$0.00	\$24,900,000.00	\$3,218,794.82	\$21,681,205.18	\$3,218,794.82	\$21,681,205.18	\$0.00	\$0.00	\$3,218,794.82
2611	Combustibles, lubricantes y aditivos	\$10,000,000.00	\$0.00	\$10,000,000.00	\$3,218,794.82	\$6,781,205.18	\$3,218,794.82	\$6,781,205.18	\$0.00	\$0.00	\$3,218,794.82
2612	COMBUSTIBLES, LUBRICANTES Y ADITIVOS (005)	\$12,500,000.00	\$0.00	\$12,500,000.00	\$0.00	\$12,500,000.00	\$0.00	\$12,500,000.00	\$0.00	\$0.00	\$0.00
2613	COMBUSTIBLES, LUBRICANTES Y ADITIVOS (013)	\$2,400,000.00	\$0.00	\$2,400,000.00	\$0.00	\$2,400,000.00	\$0.00	\$2,400,000.00	\$0.00	\$0.00	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$62,500.00</b>	<b>\$0.00</b>	<b>\$62,500.00</b>	<b>\$0.00</b>	<b>\$62,500.00</b>	<b>\$0.00</b>	<b>\$62,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
<b>2800</b>	<b>MATERIALES Y SUMINISTROS PARA SEGURIDAD</b>	<b>\$12,500.00</b>	<b>\$0.00</b>	<b>\$12,500.00</b>	<b>\$0.00</b>	<b>\$12,500.00</b>	<b>\$0.00</b>	<b>\$12,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2830	Prendas de protección para seguridad pública y nacional	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
2831	Prendas de protección para seguridad pública y nacional	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$183,500.00</b>	<b>\$0.00</b>	<b>\$183,500.00</b>	<b>\$0.00</b>	<b>\$183,500.00</b>	<b>\$0.00</b>	<b>\$183,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2910	Herramientas menores	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$80,500.00	\$0.00	\$80,500.00	\$0.00	\$80,500.00	\$0.00	\$80,500.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$80,500.00	\$0.00	\$80,500.00	\$0.00	\$80,500.00	\$0.00	\$80,500.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómput	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómput	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$31,454,602.20</b>	<b>\$0.00</b>	<b>\$31,454,602.20</b>	<b>\$7,627,392.29</b>	<b>\$23,827,209.91</b>	<b>\$1,639,961.81</b>	<b>\$29,814,640.39</b>	<b>\$1,681,689.81</b>	<b>\$1,639,961.81</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$10,341,600.00</b>	<b>\$0.00</b>	<b>\$10,341,600.00</b>	<b>\$3,882.35</b>	<b>\$10,337,717.65</b>	<b>\$3,882.35</b>	<b>\$10,337,717.65</b>	<b>\$3,882.35</b>	<b>\$3,882.35</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$5,788,800.00	\$0.00	\$5,788,800.00	\$0.00	\$5,788,800.00	\$0.00	\$5,788,800.00	\$0.00	\$0.00	\$0.00



# FISCALÍA GENERAL DEL ESTADO DE SAN LUIS POTOSÍ

## SAN LUIS POTOSÍ

### Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 29/feb./2020

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos

Fecha y | 26/oct./2020  
hora de Impresión | 01:10 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
3111	Energía eléctrica	\$5,788,800.00	\$0.00	\$5,788,800.00	\$0.00	\$5,788,800.00	\$0.00	\$0.00	\$5,788,800.00	\$0.00	\$0.00	\$0.00
3130	Agua	\$835,600.00	\$0.00	\$835,600.00	\$0.00	\$835,600.00	\$0.00	\$0.00	\$835,600.00	\$0.00	\$0.00	\$0.00
3131	Agua	\$835,600.00	\$0.00	\$835,600.00	\$0.00	\$835,600.00	\$0.00	\$0.00	\$835,600.00	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$2,599,200.00	\$0.00	\$2,599,200.00	\$0.00	\$2,599,200.00	\$0.00	\$0.00	\$2,599,200.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$2,599,200.00	\$0.00	\$2,599,200.00	\$0.00	\$2,599,200.00	\$0.00	\$0.00	\$2,599,200.00	\$0.00	\$0.00	\$0.00
3150	Telefonía celular	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
3151	Telefonía celular	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
3160	Servicios de telecomunicaciones y satélites	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
3161	Servicios de telecomunicaciones y satélites	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$300,000.00	\$0.00	\$300,000.00	\$3,882.35	\$296,117.65	\$3,882.35	\$0.00	\$296,117.65	\$3,882.35	\$3,882.35	\$0.00
3182	SERVICIOS POSTALES	\$300,000.00	\$0.00	\$300,000.00	\$3,882.35	\$296,117.65	\$3,882.35	\$0.00	\$296,117.65	\$3,882.35	\$3,882.35	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$7,500,000.00</b>	<b>\$0.00</b>	<b>\$7,500,000.00</b>	<b>\$5,987,430.48</b>	<b>\$1,512,569.52</b>	<b>\$0.00</b>	<b>\$5,987,430.48</b>	<b>\$7,500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3220	Arrendamiento de edificios	\$6,000,000.00	\$0.00	\$6,000,000.00	\$5,987,430.48	\$12,569.52	\$0.00	\$5,987,430.48	\$6,000,000.00	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$6,000,000.00	\$0.00	\$6,000,000.00	\$5,987,430.48	\$12,569.52	\$0.00	\$5,987,430.48	\$6,000,000.00	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$3,099,000.00</b>	<b>\$0.00</b>	<b>\$3,099,000.00</b>	<b>\$789,900.00</b>	<b>\$2,309,100.00</b>	<b>\$789,900.00</b>	<b>\$0.00</b>	<b>\$2,309,100.00</b>	<b>\$789,900.00</b>	<b>\$789,900.00</b>	<b>\$0.00</b>
3340	Servicios de capacitación	\$600,000.00	\$0.00	\$600,000.00	\$18,000.00	\$582,000.00	\$18,000.00	\$0.00	\$582,000.00	\$18,000.00	\$18,000.00	\$0.00
3341	Servicios de capacitación	\$600,000.00	\$0.00	\$600,000.00	\$18,000.00	\$582,000.00	\$18,000.00	\$0.00	\$582,000.00	\$18,000.00	\$18,000.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00
3370	Servicios de protección y seguridad	\$1,860,000.00	\$0.00	\$1,860,000.00	\$771,900.00	\$1,088,100.00	\$771,900.00	\$0.00	\$1,088,100.00	\$771,900.00	\$771,900.00	\$0.00
3372	OPERATIVOS DE SEGURIDAD	\$1,860,000.00	\$0.00	\$1,860,000.00	\$771,900.00	\$1,088,100.00	\$771,900.00	\$0.00	\$1,088,100.00	\$771,900.00	\$771,900.00	\$0.00
3380	Servicios de vigilancia	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
3381	Servicios de vigilancia	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$4,457.71</b>	<b>\$25,542.29</b>	<b>\$4,457.71</b>	<b>\$0.00</b>	<b>\$25,542.29</b>	<b>\$4,457.71</b>	<b>\$4,457.71</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$10,000.00	\$0.00	\$10,000.00	\$1,905.71	\$8,094.29	\$1,905.71	\$0.00	\$8,094.29	\$1,905.71	\$1,905.71	\$0.00
3411	Servicios financieros y bancarios	\$10,000.00	\$0.00	\$10,000.00	\$1,905.71	\$8,094.29	\$1,905.71	\$0.00	\$8,094.29	\$1,905.71	\$1,905.71	\$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$10,000.00	\$0.00	\$10,000.00	\$2,552.00	\$7,448.00	\$2,552.00	\$0.00	\$7,448.00	\$2,552.00	\$2,552.00	\$0.00
3471	Fletes y maniobras	\$10,000.00	\$0.00	\$10,000.00	\$2,552.00	\$7,448.00	\$2,552.00	\$0.00	\$7,448.00	\$2,552.00	\$2,552.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$5,602,002.20</b>	<b>\$0.00</b>	<b>\$5,602,002.20</b>	<b>\$0.00</b>	<b>\$5,602,002.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,602,002.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



# FISCALÍA GENERAL DEL ESTADO DE SAN LUIS POTOSÍ

## SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 29/feb./2020

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos

Fecha y | 26/oct./2020  
hora de Impresión | 01:10 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
3510	Conservación y mantenimiento menor de inmuebles	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3540	Instalación, reparación y mantenimiento de equipo e instr	\$30,200.00	\$0.00	\$30,200.00	\$0.00	\$30,200.00	\$0.00	\$0.00	\$30,200.00	\$0.00	\$0.00	\$0.00
3541	Instalación, reparación y mantenimiento de equipo e instr	\$30,200.00	\$0.00	\$30,200.00	\$0.00	\$30,200.00	\$0.00	\$0.00	\$30,200.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$3,200,000.00	\$0.00	\$3,200,000.00	\$0.00	\$3,200,000.00	\$0.00	\$0.00	\$3,200,000.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
3552	REPARACION Y MANTENIMIENTO DE EQUIPO DE TR/	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
3553	REPARACION Y MANTENIMIENTO DE EQUIPO DE TR/	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$1,301,802.20	\$0.00	\$1,301,802.20	\$0.00	\$1,301,802.20	\$0.00	\$0.00	\$1,301,802.20	\$0.00	\$0.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$1,301,802.20	\$0.00	\$1,301,802.20	\$0.00	\$1,301,802.20	\$0.00	\$0.00	\$1,301,802.20	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3610	Difusión por radio, televisión y otros medios de mensajes	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
3613	SERVICIOS DE IMPRESION Y REPRODUCCION	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$4,272,000.00</b>	<b>\$0.00</b>	<b>\$4,272,000.00</b>	<b>\$799,993.75</b>	<b>\$3,472,006.25</b>	<b>\$799,993.75</b>	<b>\$0.00</b>	<b>\$3,472,006.25</b>	<b>\$799,993.75</b>	<b>\$799,993.75</b>	<b>\$0.00</b>
3710	Pasajes aéreos	\$240,000.00	\$0.00	\$240,000.00	\$49,987.00	\$190,013.00	\$49,987.00	\$0.00	\$190,013.00	\$49,987.00	\$49,987.00	\$0.00
3711	Pasajes aéreos	\$240,000.00	\$0.00	\$240,000.00	\$49,987.00	\$190,013.00	\$49,987.00	\$0.00	\$190,013.00	\$49,987.00	\$49,987.00	\$0.00
3720	Pasajes terrestres	\$180,000.00	\$28,829.59	\$208,829.59	\$184,571.17	\$24,258.42	\$184,571.17	\$0.00	\$24,258.42	\$184,571.17	\$184,571.17	\$0.00
3721	Pasajes terrestres	\$180,000.00	\$28,829.59	\$208,829.59	\$184,571.17	\$24,258.42	\$184,571.17	\$0.00	\$24,258.42	\$184,571.17	\$184,571.17	\$0.00
3750	Viáticos en el país	\$3,800,000.00	-\$28,829.59	\$3,771,170.41	\$547,740.50	\$3,223,429.91	\$547,740.50	\$0.00	\$3,223,429.91	\$547,740.50	\$547,740.50	\$0.00
3751	Viáticos en el país	\$2,800,000.00	-\$28,829.59	\$2,771,170.41	\$547,740.50	\$2,223,429.91	\$547,740.50	\$0.00	\$2,223,429.91	\$547,740.50	\$547,740.50	\$0.00
3752	GASTO DE TRASLADOS EN COMISIONES OFICIALES	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
3760	Viáticos en el extranjero	\$50,000.00	\$0.00	\$50,000.00	\$17,695.08	\$32,304.92	\$17,695.08	\$0.00	\$32,304.92	\$17,695.08	\$17,695.08	\$0.00
3761	Viáticos en el extranjero	\$50,000.00	\$0.00	\$50,000.00	\$17,695.08	\$32,304.92	\$17,695.08	\$0.00	\$32,304.92	\$17,695.08	\$17,695.08	\$0.00
3790	Otros servicios de traslado y hospedaje	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$305,000.00</b>	<b>-\$41,728.00</b>	<b>\$263,272.00</b>	<b>\$0.00</b>	<b>\$263,272.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$263,272.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3830	Congresos y convenciones	\$300,000.00	-\$41,728.00	\$258,272.00	\$0.00	\$258,272.00	\$0.00	\$0.00	\$258,272.00	\$0.00	\$0.00	\$0.00



# FISCALÍA GENERAL DEL ESTADO DE SAN LUIS POTOSÍ

## SAN LUIS POTOSÍ

### Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 29/feb./2020

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos

Fecha y | 26/oct./2020  
hora de Impresión | 01:10 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3831 Congresos y convenciones	\$300,000.00	-\$41,728.00	\$258,272.00	\$0.00	\$258,272.00	\$0.00	\$0.00	\$258,272.00	\$0.00	\$0.00	\$0.00
3850 Gastos de representación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3851 Gastos de representación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$5,000.00</b>	<b>\$41,728.00</b>	<b>\$46,728.00</b>	<b>\$41,728.00</b>	<b>\$5,000.00</b>	<b>\$41,728.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$83,456.00</b>	<b>\$41,728.00</b>	<b>\$0.00</b>
3920 Impuestos y derechos	\$5,000.00	\$41,728.00	\$46,728.00	\$41,728.00	\$5,000.00	\$41,728.00	\$0.00	\$5,000.00	\$83,456.00	\$41,728.00	\$0.00
3921 Impuestos y derechos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3923 TENENCIAS Y CANJE DE PLACAS DE VEHICULOS OF	\$0.00	\$41,728.00	\$41,728.00	\$41,728.00	\$0.00	\$41,728.00	\$0.00	\$0.00	\$83,456.00	\$41,728.00	\$0.00
<b>4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$29,766,315.32</b>	<b>\$0.00</b>	<b>\$29,766,315.32</b>	<b>\$0.00</b>	<b>\$29,766,315.32</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$29,766,315.32</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>4100 TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL S</b>	<b>\$29,766,315.32</b>	<b>\$0.00</b>	<b>\$29,766,315.32</b>	<b>\$0.00</b>	<b>\$29,766,315.32</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$29,766,315.32</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
4110 Asignaciones presupuestarias al Poder Ejecutivo	\$29,766,315.32	\$0.00	\$29,766,315.32	\$0.00	\$29,766,315.32	\$0.00	\$0.00	\$29,766,315.32	\$0.00	\$0.00	\$0.00
4111 Asignaciones presupuestarias al Poder Ejecutivo	\$29,766,315.32	\$0.00	\$29,766,315.32	\$0.00	\$29,766,315.32	\$0.00	\$0.00	\$29,766,315.32	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$1,186,411,873.37</b>	<b>\$0.00</b>	<b>\$1,186,411,873.37</b>	<b>\$1,101,129,948.98</b>	<b>\$85,281,924.39</b>	<b>\$142,722,732.01</b>	<b>\$958,407,216.97</b>	<b>\$1,043,689,141.36</b>	<b>\$138,865,899.59</b>	<b>\$138,824,171.59</b>	<b>\$3,898,560.42</b>