



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/ene./2020

Fecha y | 30/oct./2020
hora de Impresión | 12:17 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$23,045,334.72	\$0.00	\$23,045,334.72	\$1,872,002.72	\$21,173,332.00	\$1,872,002.72	\$0.00	\$21,173,332.00	\$1,872,002.72	\$1,872,002.72	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$9,460,710.95	\$0.00	\$9,460,710.95	\$916,439.48	\$8,544,271.47	\$916,439.48	\$0.00	\$8,544,271.47	\$916,439.48	\$916,439.48	\$0.00
1130	Sueldos base al personal permanente	\$9,460,710.95	\$0.00	\$9,460,710.95	\$916,439.48	\$8,544,271.47	\$916,439.48	\$0.00	\$8,544,271.47	\$916,439.48	\$916,439.48	\$0.00
1131	Sueldos base al personal permanente	\$9,460,710.95	\$0.00	\$9,460,710.95	\$916,439.48	\$8,544,271.47	\$916,439.48	\$0.00	\$8,544,271.47	\$916,439.48	\$916,439.48	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$1,276,681.37	\$0.00	\$1,276,681.37	\$0.00	\$1,276,681.37	\$0.00	\$0.00	\$1,276,681.37	\$0.00	\$0.00	\$0.00
1210	Honorarios asimilables a salarios	\$1,276,681.37	\$0.00	\$1,276,681.37	\$0.00	\$1,276,681.37	\$0.00	\$0.00	\$1,276,681.37	\$0.00	\$0.00	\$0.00
1211	Honorarios asimilables a salarios	\$1,276,681.37	\$0.00	\$1,276,681.37	\$0.00	\$1,276,681.37	\$0.00	\$0.00	\$1,276,681.37	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,115,953.31	\$0.00	\$2,115,953.31	\$0.00	\$2,115,953.31	\$0.00	\$0.00	\$2,115,953.31	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$2,115,953.31	\$0.00	\$2,115,953.31	\$0.00	\$2,115,953.31	\$0.00	\$0.00	\$2,115,953.31	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$2,115,953.31	\$0.00	\$2,115,953.31	\$0.00	\$2,115,953.31	\$0.00	\$0.00	\$2,115,953.31	\$0.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$1,014,286.01	\$0.00	\$1,014,286.01	\$89,126.24	\$925,159.77	\$89,126.24	\$0.00	\$925,159.77	\$89,126.24	\$89,126.24	\$0.00
1410	Aportaciones de seguridad social	\$316,234.44	\$0.00	\$316,234.44	\$24,975.74	\$291,258.70	\$24,975.74	\$0.00	\$291,258.70	\$24,975.74	\$24,975.74	\$0.00
1411	Aportaciones de seguridad social	\$316,234.44	\$0.00	\$316,234.44	\$24,975.74	\$291,258.70	\$24,975.74	\$0.00	\$291,258.70	\$24,975.74	\$24,975.74	\$0.00
1420	Aportaciones a fondos de vivienda	\$489,399.14	\$0.00	\$489,399.14	\$45,821.90	\$443,577.24	\$45,821.90	\$0.00	\$443,577.24	\$45,821.90	\$45,821.90	\$0.00
1421	Aportaciones a fondos de vivienda	\$489,399.14	\$0.00	\$489,399.14	\$45,821.90	\$443,577.24	\$45,821.90	\$0.00	\$443,577.24	\$45,821.90	\$45,821.90	\$0.00
1430	Aportaciones al sistema para el retiro	\$208,652.43	\$0.00	\$208,652.43	\$18,328.60	\$190,323.83	\$18,328.60	\$0.00	\$190,323.83	\$18,328.60	\$18,328.60	\$0.00
1431	Aportaciones al sistema para el retiro	\$208,652.43	\$0.00	\$208,652.43	\$18,328.60	\$190,323.83	\$18,328.60	\$0.00	\$190,323.83	\$18,328.60	\$18,328.60	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$9,177,703.08	\$0.00	\$9,177,703.08	\$866,437.00	\$8,311,266.08	\$866,437.00	\$0.00	\$8,311,266.08	\$866,437.00	\$866,437.00	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$572,637.24	\$0.00	\$572,637.24	\$52,304.81	\$520,332.43	\$52,304.81	\$0.00	\$520,332.43	\$52,304.81	\$52,304.81	\$0.00
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$572,637.24	\$0.00	\$572,637.24	\$52,304.81	\$520,332.43	\$52,304.81	\$0.00	\$520,332.43	\$52,304.81	\$52,304.81	\$0.00
1590	Otras prestaciones sociales y económicas	\$8,605,065.84	\$0.00	\$8,605,065.84	\$814,132.19	\$7,790,933.65	\$814,132.19	\$0.00	\$7,790,933.65	\$814,132.19	\$814,132.19	\$0.00
1591	Otras prestaciones sociales y económicas	\$8,605,065.84	\$0.00	\$8,605,065.84	\$814,132.19	\$7,790,933.65	\$814,132.19	\$0.00	\$7,790,933.65	\$814,132.19	\$814,132.19	\$0.00
2000	MATERIALES Y SUMINISTROS	\$1,634,247.14	\$0.00	\$1,634,247.14	\$25,077.42	\$1,609,169.72	\$25,077.42	\$0.00	\$1,609,169.72	\$25,077.42	\$25,077.42	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$681,555.72	\$0.00	\$681,555.72	\$12,869.46	\$668,686.26	\$12,869.46	\$0.00	\$668,686.26	\$12,869.46	\$12,869.46	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$256,133.98	\$0.00	\$256,133.98	\$833.95	\$255,300.03	\$833.95	\$0.00	\$255,300.03	\$833.95	\$833.95	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$256,133.98	\$0.00	\$256,133.98	\$833.95	\$255,300.03	\$833.95	\$0.00	\$255,300.03	\$833.95	\$833.95	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$368,430.18	\$0.00	\$368,430.18	\$7,238.40	\$361,191.78	\$7,238.40	\$0.00	\$361,191.78	\$7,238.40	\$7,238.40	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$368,430.18	\$0.00	\$368,430.18	\$7,238.40	\$361,191.78	\$7,238.40	\$0.00	\$361,191.78	\$7,238.40	\$7,238.40	\$0.00
2160	Material de limpieza	\$56,991.56	\$0.00	\$56,991.56	\$4,797.11	\$52,194.45	\$4,797.11	\$0.00	\$52,194.45	\$4,797.11	\$4,797.11	\$0.00
2161	Material de limpieza	\$56,991.56	\$0.00	\$56,991.56	\$4,797.11	\$52,194.45	\$4,797.11	\$0.00	\$52,194.45	\$4,797.11	\$4,797.11	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$287,006.02	\$0.00	\$287,006.02	\$5,844.73	\$281,161.29	\$5,844.73	\$0.00	\$281,161.29	\$5,844.73	\$5,844.73	\$0.00
2210	Productos alimenticios para personas	\$287,006.02	\$0.00	\$287,006.02	\$5,844.73	\$281,161.29	\$5,844.73	\$0.00	\$281,161.29	\$5,844.73	\$5,844.73	\$0.00
2211	Productos alimenticios para personas	\$287,006.02	\$0.00	\$287,006.02	\$5,844.73	\$281,161.29	\$5,844.73	\$0.00	\$281,161.29	\$5,844.73	\$5,844.73	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$53,658.80	\$0.00	\$53,658.80	\$0.00	\$53,658.80	\$0.00	\$0.00	\$53,658.80	\$0.00	\$0.00	\$0.00
2350	Productos químicos, farmacéuticos y de laboratorio adqui	\$53,658.80	\$0.00	\$53,658.80	\$0.00	\$53,658.80	\$0.00	\$0.00	\$53,658.80	\$0.00	\$0.00	\$0.00



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Fecha y | 30/oct./2020
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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2351 Productos químicos, farmacéuticos y de laboratorio adqui	\$53,658.80	\$0.00	\$53,658.80	\$0.00	\$53,658.80	\$0.00	\$0.00	\$53,658.80	\$0.00	\$0.00	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$9,396.72	\$0.00	\$9,396.72	\$0.00	\$9,396.72	\$0.00	\$0.00	\$9,396.72	\$0.00	\$0.00	\$0.00
2520 Fertilizantes, pesticidas y otros agroquímicos	\$1,498.72	\$0.00	\$1,498.72	\$0.00	\$1,498.72	\$0.00	\$0.00	\$1,498.72	\$0.00	\$0.00	\$0.00
2521 Fertilizantes, pesticidas y otros agroquímicos	\$1,498.72	\$0.00	\$1,498.72	\$0.00	\$1,498.72	\$0.00	\$0.00	\$1,498.72	\$0.00	\$0.00	\$0.00
2540 Materiales, accesorios y suministros médicos	\$898.00	\$0.00	\$898.00	\$0.00	\$898.00	\$0.00	\$0.00	\$898.00	\$0.00	\$0.00	\$0.00
2541 Materiales, accesorios y suministros médicos	\$898.00	\$0.00	\$898.00	\$0.00	\$898.00	\$0.00	\$0.00	\$898.00	\$0.00	\$0.00	\$0.00
2590 Otros productos químicos	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
2591 Otros productos químicos	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$578,113.88	\$0.00	\$578,113.88	\$6,363.23	\$571,750.65	\$6,363.23	\$0.00	\$571,750.65	\$6,363.23	\$6,363.23	\$0.00
2610 Combustibles, lubricantes y aditivos	\$578,113.88	\$0.00	\$578,113.88	\$6,363.23	\$571,750.65	\$6,363.23	\$0.00	\$571,750.65	\$6,363.23	\$6,363.23	\$0.00
2611 Combustibles, lubricantes y aditivos	\$578,113.88	\$0.00	\$578,113.88	\$6,363.23	\$571,750.65	\$6,363.23	\$0.00	\$571,750.65	\$6,363.23	\$6,363.23	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$24,516.00	\$0.00	\$24,516.00	\$0.00	\$24,516.00	\$0.00	\$0.00	\$24,516.00	\$0.00	\$0.00	\$0.00
2710 Vestuario y uniformes	\$24,516.00	\$0.00	\$24,516.00	\$0.00	\$24,516.00	\$0.00	\$0.00	\$24,516.00	\$0.00	\$0.00	\$0.00
2711 Vestuario y uniformes	\$24,516.00	\$0.00	\$24,516.00	\$0.00	\$24,516.00	\$0.00	\$0.00	\$24,516.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$26,671,489.44	\$0.00	\$26,671,489.44	\$84,079.95	\$26,587,409.49	\$84,079.95	\$0.00	\$26,587,409.49	\$84,079.95	\$84,079.95	\$0.00
3100 SERVICIOS BÁSICOS	\$308,686.85	\$0.00	\$308,686.85	\$12,863.24	\$295,823.61	\$12,863.24	\$0.00	\$295,823.61	\$12,863.24	\$12,863.24	\$0.00
3110 Energía eléctrica	\$123,449.92	\$0.00	\$123,449.92	\$0.00	\$123,449.92	\$0.00	\$0.00	\$123,449.92	\$0.00	\$0.00	\$0.00
3111 Energía eléctrica	\$123,449.92	\$0.00	\$123,449.92	\$0.00	\$123,449.92	\$0.00	\$0.00	\$123,449.92	\$0.00	\$0.00	\$0.00
3130 Agua	\$15,222.76	\$0.00	\$15,222.76	\$1,997.00	\$13,225.76	\$1,997.00	\$0.00	\$13,225.76	\$1,997.00	\$1,997.00	\$0.00
3131 Agua	\$15,222.76	\$0.00	\$15,222.76	\$1,997.00	\$13,225.76	\$1,997.00	\$0.00	\$13,225.76	\$1,997.00	\$1,997.00	\$0.00
3140 Telefonía tradicional	\$111,261.64	\$0.00	\$111,261.64	\$5,444.86	\$105,816.78	\$5,444.86	\$0.00	\$105,816.78	\$5,444.86	\$5,444.86	\$0.00
3141 Telefonía tradicional	\$111,261.64	\$0.00	\$111,261.64	\$5,444.86	\$105,816.78	\$5,444.86	\$0.00	\$105,816.78	\$5,444.86	\$5,444.86	\$0.00
3150 Telefonía celular	\$8,622.53	\$0.00	\$8,622.53	\$699.00	\$7,923.53	\$699.00	\$0.00	\$7,923.53	\$699.00	\$699.00	\$0.00
3151 Telefonía celular	\$8,622.53	\$0.00	\$8,622.53	\$699.00	\$7,923.53	\$699.00	\$0.00	\$7,923.53	\$699.00	\$699.00	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$25,000.00	\$0.00	\$25,000.00	\$4,722.38	\$20,277.62	\$4,722.38	\$0.00	\$20,277.62	\$4,722.38	\$4,722.38	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$25,000.00	\$0.00	\$25,000.00	\$4,722.38	\$20,277.62	\$4,722.38	\$0.00	\$20,277.62	\$4,722.38	\$4,722.38	\$0.00
3180 Servicios postales y telegráficos	\$25,130.00	\$0.00	\$25,130.00	\$0.00	\$25,130.00	\$0.00	\$0.00	\$25,130.00	\$0.00	\$0.00	\$0.00
3181 Servicios postales y telegráficos	\$25,130.00	\$0.00	\$25,130.00	\$0.00	\$25,130.00	\$0.00	\$0.00	\$25,130.00	\$0.00	\$0.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$755,994.84	\$0.00	\$755,994.84	\$7,259.99	\$748,734.85	\$7,259.99	\$0.00	\$748,734.85	\$7,259.99	\$7,259.99	\$0.00
3220 Arrendamiento de edificios	\$737,547.36	\$0.00	\$737,547.36	\$7,259.99	\$730,287.37	\$7,259.99	\$0.00	\$730,287.37	\$7,259.99	\$7,259.99	\$0.00
3221 Arrendamiento de edificios	\$737,547.36	\$0.00	\$737,547.36	\$7,259.99	\$730,287.37	\$7,259.99	\$0.00	\$730,287.37	\$7,259.99	\$7,259.99	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, €	\$13,340.00	\$0.00	\$13,340.00	\$0.00	\$13,340.00	\$0.00	\$0.00	\$13,340.00	\$0.00	\$0.00	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, €	\$13,340.00	\$0.00	\$13,340.00	\$0.00	\$13,340.00	\$0.00	\$0.00	\$13,340.00	\$0.00	\$0.00	\$0.00
3270 Arrendamiento de activos intangibles	\$5,107.48	\$0.00	\$5,107.48	\$0.00	\$5,107.48	\$0.00	\$0.00	\$5,107.48	\$0.00	\$0.00	\$0.00
3271 Arrendamiento de activos intangibles	\$5,107.48	\$0.00	\$5,107.48	\$0.00	\$5,107.48	\$0.00	\$0.00	\$5,107.48	\$0.00	\$0.00	\$0.00



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3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$21,958,816.11	\$0.00	\$21,958,816.11	\$25,603.73	\$21,933,212.38	\$25,603.73	\$0.00	\$21,933,212.38	\$25,603.73	\$25,603.73	\$0.00
3330 Servicios de consultoría administrativa, procesos, técnica	\$1,965,000.00	\$0.00	\$1,965,000.00	\$0.00	\$1,965,000.00	\$0.00	\$0.00	\$1,965,000.00	\$0.00	\$0.00	\$0.00
3331 Servicios de consultoría administrativa, procesos, técnica	\$1,965,000.00	\$0.00	\$1,965,000.00	\$0.00	\$1,965,000.00	\$0.00	\$0.00	\$1,965,000.00	\$0.00	\$0.00	\$0.00
3340 Servicios de capacitación	\$4,005,534.00	\$0.00	\$4,005,534.00	\$0.00	\$4,005,534.00	\$0.00	\$0.00	\$4,005,534.00	\$0.00	\$0.00	\$0.00
3341 Servicios de capacitación	\$4,005,534.00	\$0.00	\$4,005,534.00	\$0.00	\$4,005,534.00	\$0.00	\$0.00	\$4,005,534.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiad	\$948,472.13	\$0.00	\$948,472.13	\$0.00	\$948,472.13	\$0.00	\$0.00	\$948,472.13	\$0.00	\$0.00	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$948,472.13	\$0.00	\$948,472.13	\$0.00	\$948,472.13	\$0.00	\$0.00	\$948,472.13	\$0.00	\$0.00	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$15,039,809.98	\$0.00	\$15,039,809.98	\$25,603.73	\$15,014,206.25	\$25,603.73	\$0.00	\$15,014,206.25	\$25,603.73	\$25,603.73	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$15,039,809.98	\$0.00	\$15,039,809.98	\$25,603.73	\$15,014,206.25	\$25,603.73	\$0.00	\$15,014,206.25	\$25,603.73	\$25,603.73	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$107,926.52	\$0.00	\$107,926.52	\$817.82	\$107,108.70	\$817.82	\$0.00	\$107,108.70	\$817.82	\$817.82	\$0.00
3410 Servicios financieros y bancarios	\$31,480.13	\$0.00	\$31,480.13	\$817.82	\$30,662.31	\$817.82	\$0.00	\$30,662.31	\$817.82	\$817.82	\$0.00
3411 Servicios financieros y bancarios	\$31,480.13	\$0.00	\$31,480.13	\$817.82	\$30,662.31	\$817.82	\$0.00	\$30,662.31	\$817.82	\$817.82	\$0.00
3450 Seguro de bienes patrimoniales	\$76,446.39	\$0.00	\$76,446.39	\$0.00	\$76,446.39	\$0.00	\$0.00	\$76,446.39	\$0.00	\$0.00	\$0.00
3451 Seguro de bienes patrimoniales	\$76,446.39	\$0.00	\$76,446.39	\$0.00	\$76,446.39	\$0.00	\$0.00	\$76,446.39	\$0.00	\$0.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$297,679.81	\$0.00	\$297,679.81	\$26,873.26	\$270,806.55	\$26,873.26	\$0.00	\$270,806.55	\$26,873.26	\$26,873.26	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$15,000.00	\$0.00	\$15,000.00	\$9,860.00	\$5,140.00	\$9,860.00	\$0.00	\$5,140.00	\$9,860.00	\$9,860.00	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$15,000.00	\$0.00	\$15,000.00	\$9,860.00	\$5,140.00	\$9,860.00	\$0.00	\$5,140.00	\$9,860.00	\$9,860.00	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y ex	\$14,878.00	\$0.00	\$14,878.00	\$8,429.26	\$6,448.74	\$8,429.26	\$0.00	\$6,448.74	\$8,429.26	\$8,429.26	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y ex	\$14,878.00	\$0.00	\$14,878.00	\$8,429.26	\$6,448.74	\$8,429.26	\$0.00	\$6,448.74	\$8,429.26	\$8,429.26	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cón	\$4,194.79	\$0.00	\$4,194.79	\$0.00	\$4,194.79	\$0.00	\$0.00	\$4,194.79	\$0.00	\$0.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cón	\$4,194.79	\$0.00	\$4,194.79	\$0.00	\$4,194.79	\$0.00	\$0.00	\$4,194.79	\$0.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$167,607.02	\$0.00	\$167,607.02	\$0.00	\$167,607.02	\$0.00	\$0.00	\$167,607.02	\$0.00	\$0.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$167,607.02	\$0.00	\$167,607.02	\$0.00	\$167,607.02	\$0.00	\$0.00	\$167,607.02	\$0.00	\$0.00	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria, o	\$4,690.00	\$0.00	\$4,690.00	\$0.00	\$4,690.00	\$0.00	\$0.00	\$4,690.00	\$0.00	\$0.00	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria, o	\$4,690.00	\$0.00	\$4,690.00	\$0.00	\$4,690.00	\$0.00	\$0.00	\$4,690.00	\$0.00	\$0.00	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$84,000.00	\$0.00	\$84,000.00	\$8,584.00	\$75,416.00	\$8,584.00	\$0.00	\$75,416.00	\$8,584.00	\$8,584.00	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$84,000.00	\$0.00	\$84,000.00	\$8,584.00	\$75,416.00	\$8,584.00	\$0.00	\$75,416.00	\$8,584.00	\$8,584.00	\$0.00
3590 Servicios de jardinería y fumigación	\$7,310.00	\$0.00	\$7,310.00	\$0.00	\$7,310.00	\$0.00	\$0.00	\$7,310.00	\$0.00	\$0.00	\$0.00
3591 Servicios de jardinería y fumigación	\$7,310.00	\$0.00	\$7,310.00	\$0.00	\$7,310.00	\$0.00	\$0.00	\$7,310.00	\$0.00	\$0.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$2,133,652.10	\$0.00	\$2,133,652.10	\$0.00	\$2,133,652.10	\$0.00	\$0.00	\$2,133,652.10	\$0.00	\$0.00	\$0.00
3610 Difusión por radio, televisión y otros medios de mensajes	\$2,133,652.10	\$0.00	\$2,133,652.10	\$0.00	\$2,133,652.10	\$0.00	\$0.00	\$2,133,652.10	\$0.00	\$0.00	\$0.00
3611 Difusión por radio, televisión y otros medios de mensajes	\$2,133,652.10	\$0.00	\$2,133,652.10	\$0.00	\$2,133,652.10	\$0.00	\$0.00	\$2,133,652.10	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$814,728.34	\$0.00	\$814,728.34	\$10,661.91	\$804,066.43	\$10,661.91	\$0.00	\$804,066.43	\$10,661.91	\$10,661.91	\$0.00
3710 Pasajes aéreos	\$61,843.28	\$0.00	\$61,843.28	\$5,658.00	\$56,185.28	\$5,658.00	\$0.00	\$56,185.28	\$5,658.00	\$5,658.00	\$0.00
3711 Pasajes aéreos	\$61,843.28	\$0.00	\$61,843.28	\$5,658.00	\$56,185.28	\$5,658.00	\$0.00	\$56,185.28	\$5,658.00	\$5,658.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/ene./2020

Fecha y | 30/oct./2020
hora de Impresión | 12:17 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3720 Pasajes terrestres	\$116,193.76	\$0.00	\$116,193.76	\$1,714.43	\$114,479.33	\$1,714.43	\$0.00	\$114,479.33	\$1,714.43	\$1,714.43	\$0.00
3721 Pasajes terrestres	\$116,193.76	\$0.00	\$116,193.76	\$1,714.43	\$114,479.33	\$1,714.43	\$0.00	\$114,479.33	\$1,714.43	\$1,714.43	\$0.00
3750 Viáticos en el país	\$545,211.30	\$0.00	\$545,211.30	\$3,289.48	\$541,921.82	\$3,289.48	\$0.00	\$541,921.82	\$3,289.48	\$3,289.48	\$0.00
3751 Viáticos en el país	\$545,211.30	\$0.00	\$545,211.30	\$3,289.48	\$541,921.82	\$3,289.48	\$0.00	\$541,921.82	\$3,289.48	\$3,289.48	\$0.00
3780 Servicios integrales de traslado y viáticos	\$91,480.00	\$0.00	\$91,480.00	\$0.00	\$91,480.00	\$0.00	\$0.00	\$91,480.00	\$0.00	\$0.00	\$0.00
3781 Servicios integrales de traslado y viáticos	\$91,480.00	\$0.00	\$91,480.00	\$0.00	\$91,480.00	\$0.00	\$0.00	\$91,480.00	\$0.00	\$0.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$294,004.87	\$0.00	\$294,004.87	\$0.00	\$294,004.87	\$0.00	\$0.00	\$294,004.87	\$0.00	\$0.00	\$0.00
3990 Otros servicios generales	\$294,004.87	\$0.00	\$294,004.87	\$0.00	\$294,004.87	\$0.00	\$0.00	\$294,004.87	\$0.00	\$0.00	\$0.00
3991 Otros servicios generales	\$294,004.87	\$0.00	\$294,004.87	\$0.00	\$294,004.87	\$0.00	\$0.00	\$294,004.87	\$0.00	\$0.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$0.00
Total	\$51,486,071.30	\$0.00	\$51,486,071.30	\$1,981,160.09	\$49,504,911.21	\$1,981,160.09	\$0.00	\$49,504,911.21	\$1,981,160.09	\$1,981,160.09	\$0.00