



UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado Analítico Mensual de Ingresos

Al 30/jun./2020

Fecha y 01/jul./2020

hora de Impresión 03:00 p. m.

Rep: rptAnalíticoPresupuestoIngresos

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43	Derechos por prestación de servicios	\$12,215,934.00	\$1,075,969.00	\$3,126,178.01	\$644,351.08	\$37,424.78	\$253,930.97	\$847,003.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,984,856.97	\$6,231,077.03
43-43	Derechos por Prestación de Servi	\$12,215,934.00	\$1,075,969.00	\$3,126,178.01	\$644,351.08	\$37,424.78	\$253,930.97	\$847,003.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,984,856.97	\$6,231,077.03
43-43-01	Cárdenas	\$895,428.48	\$73,440.00	\$223,500.00	\$53,760.00	\$2,000.00	\$21,250.00	\$54,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$428,375.00	\$467,053.48
43-43-01-01	Preinscripción	\$14,130.60	\$350.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,450.00	\$11,680.60
43-43-01-02	Curso Propedéutico	\$146.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146.64
43-43-01-03	Inscripción	\$145,470.36	\$4,000.00	\$42,600.00	\$6,400.00	\$0.00	\$3,500.00	\$5,185.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,685.00	\$83,785.36
43-43-01-04	Colegiatura	\$423,826.68	\$11,950.00	\$95,200.00	\$24,600.00	\$0.00	\$11,400.00	\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,150.00	\$261,676.68
43-43-01-05	Curso de Titulación	\$39,179.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,179.52
43-43-01-06	Titulación	\$106,057.92	\$54,000.00	\$49,500.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,000.00	-\$1,942.08
43-43-01-07	Carta de Pasante	\$11,154.36	\$400.00	\$0.00	\$0.00	\$2,000.00	\$3,200.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,800.00	\$4,354.36
43-43-01-08	Constancia de Estudio	\$2,074.56	\$90.00	\$150.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$1,774.56
43-43-01-09	Constancia de Calificaciones	\$1,398.60	\$250.00	\$300.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$598.60
43-43-01-11	Credencial de Estudiantes	\$3,485.76	\$50.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$950.00	\$2,535.76
43-43-01-12	Certificado Total de Estudios	\$50,035.80	\$1,500.00	\$12,000.00	\$10,500.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,000.00	\$2,035.80
43-43-01-13	Certificado Parcial de Estudios	\$879.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$879.60
43-43-01-14	Uso de tecnologías	\$37,790.64	\$750.00	\$19,250.00	\$3,750.00	\$0.00	\$2,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,750.00	\$9,040.64
43-43-01-15	Examen Extraordinario	\$11,271.72	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,150.00	\$10,121.72
43-43-01-16	Examen a Titulo	\$3,474.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,474.84
43-43-01-17	Programas de Estudio	\$182.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$182.40
43-43-01-18	Baja	\$1,763.52	\$0.00	\$450.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,050.00	\$713.52
43-43-01-19	Ceneval	\$14,876.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,876.88
43-43-01-20	Reposición de Credencial	\$44.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44.04
43-43-01-23	Examen Profesional Segunda Oca	\$868.68	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	-\$3,131.32
43-43-01-24	Copia Plan de Estudio Oficial	\$175.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175.92
43-43-01-25	Materia a Recursar	\$263.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$263.88
43-43-01-26	Carta de Liberación de Servicio Sc	\$1,298.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$540.00	\$758.76
43-43-01-27	Duplicado Carta Liberación Servi	\$70.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70.32
43-43-01-28	Duplicado Certificado Total de Esti	\$1,319.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,319.40
43-43-01-29	Duplicado Certificado Parcial de E	\$879.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$879.60
43-43-01-30	Duplicado de Carta de Pasante	\$395.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$395.88
43-43-01-32	Examen Profesional Tercera Ocas	\$1,759.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,759.20
43-43-01-33	Tesis	\$1,759.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,759.20
43-43-01-34	Elaboración de Textos Manuales	\$173.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173.76
43-43-01-35	Proyecto de Investigación	\$1,759.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,759.20
43-43-01-36	Experiencia Profesional	\$1,759.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,759.20



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Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-43-01-37	Estudio de Posgrado	\$1,319.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,319.40
43-43-01-38	Tesina	\$1,759.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,759.20
43-43-01-39	Memoria de Servicio Social	\$1,759.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,759.20
43-43-01-40	Estudios de Licenciatura	\$1,319.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,319.40
43-43-01-41	Formación, capacitación, actualiza	\$6,853.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,853.20
43-43-01-42	Servicios de Traducción	\$146.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146.64
43-43-01-44	Grupos Artísticos	\$146.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146.64
43-43-01-45	Servicios y Productos Institucional	\$1,393.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,393.92
43-43-01-46	Constancia para tramites laborales	\$44.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44.04
43-43-01-47	Competencia lingüística	\$146.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146.64
43-43-01-48	Certificación	\$146.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146.64
43-43-01-49	Renta de espacios institucionales	\$146.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146.64
43-43-01-98	Otros Ingresos	\$519.48	\$0.00	\$50.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$369.48
43-43-01-99	Ingresos por Identificar	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,150.00	\$450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00	-\$1,600.00
43-43-02	Cerritos	\$829,462.20	\$39,160.00	\$138,653.00	\$74,860.00	\$0.00	\$15,970.00	\$38,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$306,763.00	\$522,699.20
43-43-02-01	Preinscripción	\$13,089.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,089.60
43-43-02-02	Curso Propedéutico	\$135.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135.84
43-43-02-03	Inscripción	\$134,753.52	\$10,000.00	\$35,940.00	\$3,000.00	\$1,500.00	\$500.00	\$4,205.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,145.00	\$79,608.52
43-43-02-04	Colegiatura	\$392,603.40	\$22,500.00	\$84,685.00	\$12,900.00	\$6,360.00	\$7,240.00	\$15,505.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,190.00	\$243,413.40
43-43-02-05	Curso de Titulación	\$36,293.16	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$36,193.16
43-43-02-06	Titulación	\$98,244.60	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500.00	\$87,744.60
43-43-02-07	Carta de Pasante	\$10,332.60	\$0.00	\$0.00	\$0.00	\$4,400.00	\$800.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$4,332.60
43-43-02-08	Constancia de Estudio	\$1,921.68	\$0.00	\$90.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$1,771.68
43-43-02-09	Constancia de Calificaciones	\$1,295.64	\$100.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$895.64
43-43-02-11	Credencial de Estudiantes	\$3,228.96	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$2,728.96
43-43-02-12	Certificado Total de Estudios	\$46,349.64	\$0.00	\$1,500.00	\$21,000.00	\$15,000.00	\$4,500.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$1,349.64
43-43-02-13	Certificado Parcial de Estudios	\$814.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$814.80
43-43-02-14	Uso de tecnologías	\$35,006.64	\$4,500.00	\$15,610.00	\$2,200.00	\$1,000.00	\$1,750.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,560.00	\$7,446.64
43-43-02-15	Examen Extraordinario	\$10,441.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,441.32
43-43-02-16	Examen a Título	\$3,218.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,218.88
43-43-02-17	Programas de Estudio	\$168.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$168.96
43-43-02-18	Baja	\$1,633.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,633.56
43-43-02-19	Ceneval	\$13,780.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,540.00	\$11,240.92
43-43-02-20	Reposición de Credencial	\$40.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40.80
43-43-02-23	Examen Profesional Segunda Oca	\$804.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$804.72



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Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-43-02-24	Copia Plan de Estudio Oficial	\$162.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162.96
43-43-02-25	Materia a Recursar	\$244.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$244.44
43-43-02-26	Carta de Liberación de Servicio Sc	\$1,203.12	\$0.00	\$60.00	\$840.00	\$600.00	\$180.00	\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	-\$596.88
43-43-02-27	Duplicado Carta Liberación Servi	\$65.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65.16
43-43-02-28	Duplicado Certificado Total de Esti	\$1,222.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,222.20
43-43-02-29	Duplicado Certificado Parcial de E	\$814.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$814.80
43-43-02-30	Duplicado de Carta de Pasante	\$366.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$366.72
43-43-02-32	Examen Profesional Tercera Ocas	\$1,629.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,629.60
43-43-02-33	Tesis	\$1,629.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,629.60
43-43-02-34	Elaboración de Textos Manuales	\$160.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160.92
43-43-02-35	Proyecto de Investigación	\$1,629.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,629.60
43-43-02-36	Experiencia Profesional	\$1,629.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,629.60
43-43-02-37	Estudio de Posgrado	\$1,222.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,222.20
43-43-02-38	Tesina	\$1,629.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,629.60
43-43-02-39	Memoria de Servicio Social	\$1,629.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,629.60
43-43-02-40	Estudios de Licenciatura	\$1,222.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,222.20
43-43-02-41	Formación, capacitación, actualiza	\$6,348.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,348.24
43-43-02-42	Servicios de Traducción	\$135.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135.84
43-43-02-44	Grupos Artísticos	\$135.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135.84
43-43-02-45	Servicios y Productos Institucional	\$1,291.20	\$110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110.00	\$1,181.20
43-43-02-46	Constancia para tramites laborales	\$40.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40.80
43-43-02-47	Competencia lingüística	\$135.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135.84
43-43-02-48	Certificación	\$135.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135.84
43-43-02-49	Renta de espacios institucionales	\$135.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135.84
43-43-02-98	Otros Ingresos	\$481.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$481.20
43-43-02-99	Ingresos por Identificar	\$0.00	\$1,950.00	\$468.00	\$28,360.00	-\$28,960.00	\$1,000.00	\$4,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,768.00	-\$7,768.00
43-43-03	Charcas	\$320,057.76	\$37,600.00	\$47,290.00	\$12,660.00	\$0.00	\$18,530.00	\$72,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$188,460.00	\$131,597.76
43-43-03-01	Preinscripción	\$5,050.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,050.80
43-43-03-02	Curso Propedéutico	\$52.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52.44
43-43-03-03	Inscripción	\$51,996.24	\$7,000.00	\$11,000.00	\$3,500.00	\$0.00	\$1,500.00	\$9,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,250.00	\$19,746.24
43-43-03-04	Colegiatura	\$151,490.52	\$21,900.00	\$28,500.00	\$7,550.00	\$0.00	\$6,850.00	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,800.00	\$53,690.52
43-43-03-05	Curso de Titulación	\$14,004.12	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$12,004.12
43-43-03-06	Titulación	\$37,908.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,908.84
43-43-03-07	Carta de Pasante	\$3,987.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00	\$4,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,200.00	-\$3,213.00
43-43-03-08	Constancia de Estudio	\$741.48	\$0.00	\$90.00	\$60.00	\$0.00	\$30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180.00	\$561.48



UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado Analítico Mensual de Ingresos

Al 30/jun./2020

Fecha y 01/jul./2020

hora de Impresión 03:00 p. m.

Rep: rptAnalíticoPresupuestoIngresos

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-43-03-09	Constancia de Calificaciones	\$499.92	\$50.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$299.92
43-43-03-11	Credencial de Estudiantes	\$1,245.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,245.96
43-43-03-12	Certificado Total de Estudios	\$17,884.56	\$0.00	\$0.00	\$0.00	\$1,500.00	\$4,500.00	\$15,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,500.00	-\$3,615.44
43-43-03-13	Certificado Parcial de Estudios	\$314.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$314.40
43-43-03-14	Uso de tecnologías	\$13,507.68	\$5,250.00	\$6,750.00	\$1,500.00	\$0.00	\$750.00	\$6,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,450.00	-\$6,942.32
43-43-03-15	Examen Extraordinario	\$4,028.88	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$2,828.88
43-43-03-16	Examen a Titulo	\$1,242.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$1,042.00
43-43-03-17	Programas de Estudio	\$65.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65.16
43-43-03-18	Baja	\$630.36	\$0.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$480.36
43-43-03-19	Ceneval	\$5,317.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,317.56
43-43-03-20	Reposición de Credencial	\$15.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15.72
43-43-03-23	Examen Profesional Segunda Oca	\$310.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$310.56
43-43-03-24	Copia Plan de Estudio Oficial	\$62.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62.88
43-43-03-25	Materia a Recursar	\$94.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94.32
43-43-03-26	Carta de Liberación de Servicio Sc	\$464.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,080.00	-\$615.84
43-43-03-27	Duplicado Carta Liberación Servi	\$25.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25.20
43-43-03-28	Duplicado Certificado Total de Est	\$471.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$471.60
43-43-03-29	Duplicado Certificado Parcial de E	\$314.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$314.40
43-43-03-30	Duplicado de Carta de Pasante	\$141.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141.48
43-43-03-32	Examen Profesional Tercera Ocas	\$628.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$628.80
43-43-03-33	Tesis	\$628.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$628.80
43-43-03-34	Elaboración de Textos Manuales	\$62.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62.16
43-43-03-35	Proyecto de Investigación	\$628.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$628.80
43-43-03-36	Experiencia Profesional	\$628.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$628.80
43-43-03-37	Estudio de Posgrado	\$471.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$471.60
43-43-03-38	Tesina	\$628.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$628.80
43-43-03-39	Memoria de Servicio Social	\$628.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$628.80
43-43-03-40	Estudios de Licenciatura	\$471.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$471.60
43-43-03-41	Formación, capacitación, actualiza	\$2,449.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,449.56
43-43-03-42	Servicios de Traducción	\$52.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52.44
43-43-03-44	Grupos Artísticos	\$52.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52.44
43-43-03-45	Servicios y Productos Institucional	\$498.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$498.24
43-43-03-46	Constancia para tramites laborales	\$15.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15.72
43-43-03-47	Competencia Lingüística	\$52.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52.44
43-43-03-48	Certificación	\$52.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52.44



UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado Analítico Mensual de Ingresos

Al 30/jun./2020

Fecha y 01/jul./2020

hora de Impresión 03:00 p. m.

Rep: rptAnalíticoPresupuestoIngresos

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-43-03-49	Renta de espacios institucionales	\$52.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52.44
43-43-03-98	Otros Ingresos	\$185.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185.64
43-43-03-99	Ingresos por Identificar	\$0.00	\$2,000.00	-\$1,200.00	-\$100.00	-\$1,500.00	\$2,500.00	\$2,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,250.00	-\$4,250.00
43-43-04	Matehuala	\$877,104.00	\$56,720.00	\$146,602.00	\$52,895.00	\$32,750.00	\$19,640.00	\$33,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$341,647.00	\$535,457.00
43-43-04-01	Preinscripción	\$13,841.40	\$1,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,050.00	\$12,791.40
43-43-04-02	Curso Propedéutico	\$143.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143.64
43-43-04-03	Inscripción	\$142,493.40	\$5,930.00	\$28,235.00	\$12,500.00	\$6,000.00	\$3,500.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,165.00	\$78,328.40
43-43-04-04	Colegiatura	\$415,153.56	\$17,955.00	\$77,765.00	\$38,650.00	\$20,700.00	\$14,400.00	\$21,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$191,320.00	\$223,833.56
43-43-04-05	Curso de Titulación	\$38,377.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,377.80
43-43-04-06	Titulación	\$103,887.48	\$50.00	\$27,000.00	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,550.00	\$63,337.48
43-43-04-07	Carta de Pasante	\$10,926.12	\$800.00	\$0.00	\$800.00	\$2,800.00	\$4,400.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$926.12
43-43-04-08	Constancia de Estudio	\$2,032.08	\$0.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00	\$1,972.08
43-43-04-09	Constancia de Calificaciones	\$1,370.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$1,320.04
43-43-04-11	Credencial de Estudiantes	\$3,414.36	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$3,014.36
43-43-04-12	Certificado Total de Estudios	\$49,011.84	\$1,500.00	\$0.00	\$16,465.00	\$3,000.00	\$40.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,005.00	\$28,006.84
43-43-04-13	Certificado Parcial de Estudios	\$861.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$861.60
43-43-04-14	Uso de tecnologías	\$37,017.36	\$500.00	\$0.00	\$1,750.00	\$2,000.00	\$2,000.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$29,517.36
43-43-04-15	Examen Extraordinario	\$11,040.96	\$450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	\$10,590.96
43-43-04-16	Examen a Título	\$3,403.80	\$2,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200.00	\$1,203.80
43-43-04-17	Programas de Estudio	\$178.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178.68
43-43-04-18	Baja	\$1,727.40	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$1,577.40
43-43-04-19	Ceneval	\$14,572.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,572.44
43-43-04-20	Reposición de Credencial	\$43.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43.08
43-43-04-23	Examen Profesional Segunda Oca	\$850.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$850.92
43-43-04-24	Copia Plan de Estudio Oficial	\$172.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$172.32
43-43-04-25	Materia a Recursar	\$258.48	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	-\$341.52
43-43-04-26	Carta de Liberación de Servicio Sc	\$1,272.12	\$120.00	\$110.00	\$120.00	\$480.00	\$480.00	\$180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,490.00	-\$217.88
43-43-04-27	Duplicado Carta Liberación Servi	\$68.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68.88
43-43-04-28	Duplicado Certificado Total de Est	\$1,292.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,292.40
43-43-04-29	Duplicado Certificado Parcial de E	\$861.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$861.60
43-43-04-30	Duplicado de Carta de Pasante	\$387.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$387.72
43-43-04-32	Examen Profesional Tercera Ocas	\$1,723.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,723.20
43-43-04-33	Tesis	\$1,723.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,723.20
43-43-04-34	Elaboración de Textos Manuales	\$170.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170.16
43-43-04-35	Proyecto de Investigación	\$1,723.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,723.20



UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado Analítico Mensual de Ingresos

Al 30/jun./2020

Fecha y 01/jul./2020

hora de Impresión 03:00 p. m.

Rep: rptAnalíticoPresupuestoIngresos

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-43-04-36	Experiencia Profesional	\$1,723.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,723.20
43-43-04-37	Estudio de Posgrado	\$1,292.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,292.40
43-43-04-38	Tesina	\$1,723.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,723.20
43-43-04-39	Memoria de Servicio Social	\$1,723.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,723.20
43-43-04-40	Estudios de Licenciatura	\$1,292.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,292.40
43-43-04-41	Formación, capacitación, actualiza	\$6,712.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,712.92
43-43-04-42	Servicios de Traducción	\$143.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143.64
43-43-04-44	Grupos Artísticos	\$143.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143.64
43-43-04-45	Servicios y Productos Institucional	\$1,365.36	\$415.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$415.00	\$950.36
43-43-04-46	Constancia para tramites laborales	\$43.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43.08
43-43-04-47	Competencia lingüística	\$143.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143.64
43-43-04-48	Certificación	\$143.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143.64
43-43-04-49	Renta de espacios institucionales	\$143.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143.64
43-43-04-98	Otros Ingresos	\$508.80	\$0.00	\$32.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32.00	\$476.80
43-43-04-99	Ingresos por Identificar	\$0.00	\$25,600.00	\$13,100.00	-\$31,290.00	-\$2,230.00	-\$5,180.00	\$210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210.00	-\$210.00
43-43-05	Tamazunchale	\$805,029.84	\$113,400.00	\$208,746.01	\$66,635.00	\$0.00	\$0.00	\$52,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$441,611.01	\$363,418.83
43-43-05-01	Preinscripción	\$12,704.04	\$0.00	\$350.00	\$4,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,900.00	\$7,804.04
43-43-05-02	Curso Propedéutico	\$131.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131.76
43-43-05-03	Inscripción	\$130,784.40	\$21,000.00	\$44,941.00	\$10,000.00	\$0.00	\$0.00	\$6,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,841.00	\$47,943.40
43-43-05-04	Colegiatura	\$381,039.24	\$56,270.00	\$123,030.00	\$34,950.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$230,250.00	\$150,789.24
43-43-05-05	Curso de Titulación	\$35,224.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,224.20
43-43-05-06	Titulación	\$95,350.80	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,000.00	\$68,350.80
43-43-05-07	Carta de Pasante	\$10,028.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,200.00	\$4,828.28
43-43-05-08	Constancia de Estudio	\$1,865.04	\$30.00	\$1,130.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,220.00	\$645.04
43-43-05-09	Constancia de Calificaciones	\$1,257.48	\$150.00	\$580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$730.00	\$527.48
43-43-05-11	Credencial de Estudiantes	\$3,133.80	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$2,833.80
43-43-05-12	Certificado Total de Estudios	\$44,984.40	\$18,000.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$19,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,000.00	\$2,984.40
43-43-05-13	Certificado Parcial de Estudios	\$790.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$790.80
43-43-05-14	Uso de tecnologías	\$33,975.48	\$11,150.00	\$20,395.00	\$6,555.00	\$0.00	\$0.00	\$3,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,200.00	-\$7,224.52
43-43-05-15	Examen Extraordinario	\$10,133.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,133.76
43-43-05-16	Examen a Título	\$3,124.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,124.08
43-43-05-17	Programas de Estudio	\$164.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$164.04
43-43-05-18	Baja	\$1,585.44	\$0.00	\$300.00	\$450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$835.44
43-43-05-19	Ceneval	\$13,374.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,374.96
43-43-05-20	Reposición de Credencial	\$39.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39.60



UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado Analítico Mensual de Ingresos

Al 30/jun./2020

Fecha y 01/jul./2020

hora de Impresión 03:00 p. m.

Rep: rptAnalíticoPresupuestoIngresos

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-43-05-23	Examen Profesional Segunda Oca	\$780.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$780.96
43-43-05-24	Copia Plan de Estudio Oficial	\$158.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$158.16
43-43-05-25	Materia a Recursar	\$237.24	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	-\$1,262.76
43-43-05-26	Carta de Liberación de Servicio Sc	\$1,167.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$780.00	\$387.60
43-43-05-27	Duplicado Carta Liberación Servi	\$63.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63.24
43-43-05-28	Duplicado Certificado Total de Est	\$1,186.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,186.20
43-43-05-29	Duplicado Certificado Parcial de E	\$790.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$790.80
43-43-05-30	Duplicado de Carta de Pasante	\$355.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$355.92
43-43-05-32	Examen Profesional Tercera Ocas	\$1,581.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,581.60
43-43-05-33	Tesis	\$1,581.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,581.60
43-43-05-34	Elaboración de Textos Manuales	\$156.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156.24
43-43-05-35	Proyecto de Investigación	\$1,581.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,581.60
43-43-05-36	Experiencia Profesional	\$1,581.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,581.60
43-43-05-37	Estudio de Posgrado	\$1,186.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,186.20
43-43-05-38	Tesina	\$1,581.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,581.60
43-43-05-39	Memoria de Servicio Social	\$1,581.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,581.60
43-43-05-40	Estudios de Licenciatura	\$1,186.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,186.20
43-43-05-41	Formación, capacitación, actualiza	\$6,161.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,161.28
43-43-05-42	Servicios de Traducción	\$131.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131.76
43-43-05-44	Grupos Artísticos	\$131.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131.76
43-43-05-45	Servicios y Productos Institucional	\$1,253.16	\$0.00	\$0.00	\$840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$840.00	\$413.16
43-43-05-46	Constancia para tramites laborales	\$39.60	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	-\$10.40
43-43-05-47	Competencia lingüística	\$131.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131.76
43-43-05-48	Certificación	\$131.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131.76
43-43-05-49	Renta de espacios institucionales	\$131.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131.76
43-43-05-98	Otros Ingresos	\$467.04	\$0.00	\$15.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15.01	\$452.03
43-43-05-99	Ingresos por Identificar	\$0.00	\$5,300.00	\$13,505.00	-\$18,120.00	\$0.00	\$0.00	\$1,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,035.00	-\$2,035.00
43-43-07	Tamuin	\$1,600,287.00	\$181,135.00	\$485,157.00	\$42,650.00	\$350.00	\$83,070.00	\$33,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$825,622.00	\$774,665.00
43-43-07-01	Preinscripción	\$25,253.88	\$0.00	\$5,250.00	\$9,800.00	\$700.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,150.00	\$8,103.88
43-43-07-02	Curso Propedéutico	\$261.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$261.96
43-43-07-03	Inscripción	\$259,981.08	\$30,535.00	\$108,405.00	\$6,000.00	\$0.00	\$4,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154,940.00	\$105,041.08
43-43-07-04	Colegiatura	\$757,452.84	\$92,485.00	\$286,127.00	\$17,700.00	\$1,000.00	\$15,800.00	\$28,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$441,812.00	\$315,640.84
43-43-07-05	Curso de Titulación	\$70,020.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,020.72
43-43-07-06	Titulación	\$189,544.08	\$0.00	\$36,000.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,000.00	\$135,544.08
43-43-07-07	Carta de Pasante	\$19,934.88	\$0.00	\$0.00	\$0.00	\$0.00	\$17,200.00	\$8,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,000.00	-\$6,065.12



UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado Analítico Mensual de Ingresos

Al 30/jun./2020

Fecha y | 01/jul./2020

hora de Impresión | 03:00 p. m.

Rep: rptAnalíticoPresupuestoIngresos

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-43-07-08	Constancia de Estudio	\$3,707.52	\$120.00	\$1,560.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,040.00	\$1,667.52
43-43-07-09	Constancia de Calificaciones	\$2,499.60	\$350.00	\$650.00	\$0.00	\$0.00	\$50.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00	\$1,399.60
43-43-07-11	Credencial de Estudiantes	\$6,229.68	\$0.00	\$0.00	\$1,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,050.00	\$5,179.68
43-43-07-12	Certificado Total de Estudios	\$89,422.68	\$13,800.00	\$1,500.00	\$0.00	\$0.00	\$5,700.00	\$12,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,700.00	\$55,722.68
43-43-07-13	Certificado Parcial de Estudios	\$1,572.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,572.00
43-43-07-14	Uso de tecnologías	\$67,538.64	\$13,350.00	\$50,500.00	\$2,250.00	\$0.00	\$2,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,100.00	-\$3,561.36
43-43-07-15	Examen Extraordinario	\$20,144.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,800.00	\$15,344.40
43-43-07-16	Examen a Título	\$6,210.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,210.24
43-43-07-17	Programas de Estudio	\$326.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$326.04
43-43-07-18	Baja	\$3,151.68	\$0.00	\$450.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$2,401.68
43-43-07-19	Ceneval	\$26,587.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,587.56
43-43-07-20	Reposición de Credencial	\$78.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78.60
43-43-07-23	Examen Profesional Segunda Oca	\$1,552.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,552.56
43-43-07-24	Copia Plan de Estudio Oficial	\$314.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$314.40
43-43-07-25	Materia a Recursar	\$471.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$471.60
43-43-07-26	Carta de Liberación de Servicio Sc	\$2,321.04	\$0.00	\$120.00	\$1,140.00	\$0.00	\$540.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,580.00	-\$258.96
43-43-07-27	Duplicado Carta Liberación Servi	\$125.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125.76
43-43-07-28	Duplicado Certificado Total de Est	\$2,358.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,358.00
43-43-07-29	Duplicado Certificado Parcial de E	\$1,572.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,572.00
43-43-07-30	Duplicado de Carta de Pasante	\$707.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$707.40
43-43-07-32	Examen Profesional Tercera Ocas	\$3,144.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,144.00
43-43-07-33	Tesis	\$3,144.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,144.00
43-43-07-34	Elaboración de Textos Manuales	\$310.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$310.56
43-43-07-35	Proyecto de Investigación	\$3,144.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,144.00
43-43-07-36	Experiencia Profesional	\$3,144.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,144.00
43-43-07-37	Estudio de Posgrado	\$2,358.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,358.00
43-43-07-38	Tesina	\$3,144.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,144.00
43-43-07-39	Memoria de Servicio Social	\$3,144.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,144.00
43-43-07-40	Estudios de Licenciatura	\$2,358.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,358.00
43-43-07-41	Formación, capacitación, actualiza	\$12,247.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,247.80
43-43-07-42	Servicios de Traducción	\$261.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$261.96
43-43-07-44	Grupos Artísticos	\$261.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$261.96
43-43-07-45	Servicios y Productos Institucional	\$2,491.08	\$0.00	\$745.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$745.00	\$1,746.08
43-43-07-46	Constancia para tramites laborales	\$78.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78.60
43-43-07-47	Competencia lingüística	\$261.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$261.96



UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado Analítico Mensual de Ingresos

Al 30/jun./2020

Fecha y | 01/jul./2020

hora de Impresión | 03:00 p. m.

Rep: rptAnalíticoPresupuestoIngresos

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-43-07-48	Certificación	\$261.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$261.96
43-43-07-49	Renta de espacios institucionales	\$261.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$261.96
43-43-07-98	Otros Ingresos	\$928.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$928.32
43-43-07-99	Ingresos por Identificar	\$0.00	\$30,495.00	-\$6,150.00	-\$13,950.00	-\$1,350.00	\$37,780.00	-\$32,970.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,855.00	-\$13,855.00
43-43-08	Tancanhuitz	\$956,507.64	\$124,360.00	\$249,835.00	\$47,600.00	\$2,250.00	\$11,710.00	\$61,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$497,195.00	\$459,312.64
43-43-08-01	Preinscripción	\$15,094.56	\$0.00	\$700.00	\$2,450.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$11,594.56
43-43-08-02	Curso Propedéutico	\$156.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156.60
43-43-08-03	Inscripción	\$155,393.28	\$21,450.00	\$52,150.00	\$2,100.00	\$500.00	\$1,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,200.00	\$75,193.28
43-43-08-04	Colegiatura	\$452,737.08	\$51,740.00	\$114,985.00	\$7,150.00	\$1,500.00	\$7,250.00	\$16,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199,475.00	\$253,262.08
43-43-08-05	Curso de Titulación	\$41,852.04	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$11,852.04
43-43-08-06	Titulación	\$113,292.36	\$0.00	\$49,500.00	\$31,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,000.00	\$32,292.36
43-43-08-07	Carta de Pasante	\$11,915.28	\$400.00	\$0.00	\$400.00	\$0.00	\$400.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,200.00	\$2,715.28
43-43-08-08	Constancia de Estudio	\$2,216.04	\$60.00	\$150.00	\$270.00	\$0.00	\$0.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$540.00	\$1,676.04
43-43-08-09	Constancia de Calificaciones	\$1,494.00	\$1,300.00	\$450.00	\$250.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,050.00	-\$556.00
43-43-08-11	Credencial de Estudiantes	\$3,723.48	\$0.00	\$0.00	\$450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	\$3,273.48
43-43-08-12	Certificado Total de Estudios	\$53,448.84	\$4,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,500.00	\$18,948.84
43-43-08-13	Certificado Parcial de Estudios	\$939.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$939.60
43-43-08-14	Uso de tecnologías	\$40,368.48	\$12,660.00	\$32,440.00	\$1,250.00	\$250.00	\$1,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,600.00	-\$10,231.52
43-43-08-15	Examen Extraordinario	\$12,040.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,040.56
43-43-08-16	Examen a Título	\$3,711.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,711.96
43-43-08-17	Programas de Estudio	\$194.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$194.88
43-43-08-18	Baja	\$1,883.76	\$150.00	\$600.00	\$450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$683.76
43-43-08-19	Ceneval	\$15,891.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,891.60
43-43-08-20	Reposición de Credencial	\$47.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47.04
43-43-08-23	Examen Profesional Segunda Oca	\$927.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$927.96
43-43-08-24	Copia Plan de Estudio Oficial	\$187.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$187.92
43-43-08-25	Materia a Recursar	\$281.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$281.88
43-43-08-26	Carta de Liberación de Servicio Sc	\$1,387.32	\$60.00	\$0.00	\$240.00	\$0.00	\$60.00	\$1,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,440.00	-\$52.68
43-43-08-27	Duplicado Carta Liberación Servi	\$75.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75.12
43-43-08-28	Duplicado Certificado Total de Esti	\$1,409.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,409.40
43-43-08-29	Duplicado Certificado Parcial de E	\$939.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$939.60
43-43-08-30	Duplicado de Carta de Pasante	\$422.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$422.88
43-43-08-32	Examen Profesional Tercera Ocas	\$1,879.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,879.20
43-43-08-33	Tesis	\$1,879.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,879.20
43-43-08-34	Elaboración de Textos Manuales	\$185.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185.64



UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado Analítico Mensual de Ingresos

Al 30/jun./2020

Fecha y 01/jul./2020

hora de Impresión 03:00 p. m.

Rep: rptAnalíticoPresupuestoIngresos

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-43-08-35	Proyecto de Investigación	\$1,879.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,879.20
43-43-08-36	Experiencia Profesional	\$1,879.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,879.20
43-43-08-37	Estudio de Posgrado	\$1,409.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,409.40
43-43-08-38	Tesina	\$1,879.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,879.20
43-43-08-39	Memoria de Servicio Social	\$1,879.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,879.20
43-43-08-40	Estudios de Licenciatura	\$1,409.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,409.40
43-43-08-41	Formación, capacitación,actualiza	\$7,320.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,320.60
43-43-08-42	Servicios de Traducción	\$156.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156.60
43-43-08-44	Grupos Artísticos	\$156.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156.60
43-43-08-45	Servicios y Productos Institucional	\$1,488.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,488.96
43-43-08-46	Constancia para tramites laborales	\$47.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47.04
43-43-08-47	Competencia lingüística	\$156.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156.60
43-43-08-48	Certificación	\$156.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156.60
43-43-08-49	Renta de espacios institucionales	\$156.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156.60
43-43-08-98	Otros Ingresos	\$554.88	\$90.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90.00	\$464.88
43-43-08-99	Ingresos por Identificar	\$0.00	\$31,950.00	-\$31,140.00	-\$410.00	\$0.00	\$0.00	\$2,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,950.00	-\$2,950.00
43-43-09	Rectoría	\$0.00	\$0.00	\$0.00	\$10,211.08	\$74.78	\$8,840.97	\$168.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,294.95	-\$19,294.95
43-43-09-11	Credencial de Empleado	\$0.00	\$0.00	\$0.00	\$1,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,050.00	-\$1,050.00
43-43-09-97	Formación, Capacitación, Actualiz.	\$0.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	-\$9,000.00
43-43-09-98	Otros Ingresos	\$0.00	\$0.00	\$0.00	\$161.08	\$74.78	\$40.97	\$168.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$444.95	-\$444.95
43-43-09-99	Ingresos por Identificar	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,800.00	-\$8,800.00
43-43-10	Villa de Reyes	\$811,138.20	\$60,000.00	\$93,500.00	\$45,660.00	\$0.00	\$0.00	\$75,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$274,680.00	\$536,458.20
43-43-10-01	Preinscripción	\$12,800.40	\$0.00	\$1,050.00	\$700.00	\$0.00	\$0.00	\$5,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,350.00	\$5,450.40
43-43-10-02	Curso Propedéutico	\$132.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132.84
43-43-10-03	Inscripción	\$131,776.68	\$11,335.00	\$24,050.00	\$6,500.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,885.00	\$84,891.68
43-43-10-04	Colegiatura	\$383,930.28	\$29,232.00	\$61,700.00	\$20,800.00	\$0.00	\$0.00	\$16,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128,182.00	\$255,748.28
43-43-10-05	Curso de Titulación	\$35,491.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,491.44
43-43-10-06	Titulación	\$96,074.28	\$0.00	\$4,500.00	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$78,074.28
43-43-10-07	Carta de Pasante	\$10,104.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,700.00	-\$9,595.64
43-43-10-08	Constancia de Estudio	\$1,879.20	\$0.00	\$40.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40.00	\$1,839.20
43-43-10-09	Constancia de Calificaciones	\$1,266.96	\$50.00	\$200.00	\$100.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$866.96
43-43-10-11	Credencial de Estudiantes	\$3,157.56	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$2,907.56
43-43-10-12	Certificado Total de Estudios	\$45,325.68	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00	\$21,325.68
43-43-10-13	Certificado Parcial de Estudios	\$796.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$796.80
43-43-10-14	Uso de tecnologías	\$34,233.36	\$5,633.00	\$12,450.00	\$2,700.00	\$0.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,083.00	\$10,150.36



UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado Analítico Mensual de Ingresos

Al 30/jun./2020

Fecha y 01/jul./2020

hora de Impresión 03:00 p. m.

Rep: rptAnalíticoPresupuestoIngresos

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-43-10-15	Examen Extraordinario	\$10,210.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,210.68
43-43-10-16	Examen a Título	\$3,147.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,147.84
43-43-10-17	Programas de Estudio	\$165.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165.24
43-43-10-18	Baja	\$1,597.44	\$150.00	\$450.00	\$300.00	\$0.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,050.00	\$547.44
43-43-10-19	Ceneval	\$13,476.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,476.48
43-43-10-20	Reposición de Credencial	\$39.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39.84
43-43-10-23	Examen Profesional Segunda Oca	\$786.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$786.96
43-43-10-24	Copia Plan de Estudio Oficial	\$159.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$159.36
43-43-10-25	Materia a Recursar	\$239.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$239.04
43-43-10-26	Carta de Liberación de Servicio Sc	\$1,176.48	\$50.00	\$360.00	\$60.00	\$0.00	\$0.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$950.00	\$226.48
43-43-10-27	Duplicado Carta Liberación Servi	\$63.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63.72
43-43-10-28	Duplicado Certificado Total de Est	\$1,195.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,195.20
43-43-10-29	Duplicado Certificado Parcial de E	\$796.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$796.80
43-43-10-30	Duplicado de Carta de Pasante	\$358.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$358.56
43-43-10-32	Examen Profesional Tercera Ocas	\$1,593.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,593.60
43-43-10-33	Tesis	\$1,593.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,593.60
43-43-10-34	Elaboración de Textos Manuales	\$157.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157.44
43-43-10-35	Proyecto de Investigación	\$1,593.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,593.60
43-43-10-36	Experiencia Profesional	\$1,593.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,593.60
43-43-10-37	Estudio de Posgrado	\$1,195.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,195.20
43-43-10-38	Tesina	\$1,593.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,593.60
43-43-10-39	Memoria de Servicio Social	\$1,593.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,593.60
43-43-10-40	Estudios de Licenciatura	\$1,195.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,195.20
43-43-10-41	Formación, capacitación, actualiza	\$6,208.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,208.08
43-43-10-42	Servicios de Traducción	\$132.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132.84
43-43-10-44	Grupos Artísticos	\$132.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132.84
43-43-10-45	Servicios y Productos Institucional	\$1,262.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,262.64
43-43-10-46	Constancia para tramites laborales	\$39.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39.84
43-43-10-47	Competencia lingüística	\$132.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132.84
43-43-10-48	Certificación	\$132.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132.84
43-43-10-49	Renta de espacios institucionales	\$132.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132.84
43-43-10-98	Otros Ingresos	\$470.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$470.52
43-43-10-99	Ingresos por Identificar	\$0.00	\$13,550.00	-\$11,300.00	-\$2,250.00	\$0.00	\$0.00	\$3,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,790.00	-\$3,790.00
43-43-11	Valles	\$696,308.28	\$167,180.00	\$118,340.00	\$21,220.00	\$0.00	\$65,870.00	\$86,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$459,350.00	\$236,958.28
43-43-11-01	Preinscripción	\$10,988.40	\$0.00	\$350.00	\$11,900.00	\$0.00	\$10,500.00	\$5,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,650.00	-\$17,661.60



UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado Analítico Mensual de Ingresos

Al 30/jun./2020

Fecha y 01/jul./2020

hora de Impresión 03:00 p. m.

Rep: rptAnalíticoPresupuestoIngresos

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-43-11-02	Curso Propedéutico	\$114.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114.00
43-43-11-03	Inscripción	\$113,121.48	\$37,500.00	\$30,500.00	\$1,000.00	\$0.00	\$2,500.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,500.00	\$27,621.48
43-43-11-04	Colegiatura	\$329,578.68	\$89,100.00	\$75,350.00	\$5,450.00	\$0.00	\$6,550.00	\$36,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$213,000.00	\$116,578.68
43-43-11-05	Curso de Titulación	\$30,467.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,467.04
43-43-11-06	Titulación	\$82,473.36	\$15,500.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,900.00	\$66,573.36
43-43-11-07	Carta de Pasante	\$8,673.96	\$0.00	\$0.00	\$0.00	\$0.00	\$8,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,400.00	\$273.96
43-43-11-08	Constancia de Estudio	\$1,613.16	\$120.00	\$570.00	\$210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$713.16
43-43-11-09	Constancia de Calificaciones	\$1,087.68	\$250.00	\$50.00	\$50.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$687.68
43-43-11-11	Credencial de Estudiantes	\$2,710.56	\$0.00	\$200.00	\$500.00	\$0.00	\$250.00	\$1,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,300.00	\$410.56
43-43-11-12	Certificado Total de Estudios	\$38,909.16	\$0.00	\$0.00	\$200.00	\$0.00	\$32,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,000.00	\$5,909.16
43-43-11-13	Certificado Parcial de Estudios	\$684.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$684.00
43-43-11-14	Uso de tecnologías	\$29,387.04	\$18,250.00	\$15,250.00	\$1,000.00	\$0.00	\$1,250.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,250.00	-\$13,862.96
43-43-11-15	Examen Extraordinario	\$8,765.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,765.16
43-43-11-16	Examen a Título	\$2,702.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,702.16
43-43-11-17	Programas de Estudio	\$141.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141.84
43-43-11-18	Baja	\$1,371.36	\$450.00	\$300.00	\$300.00	\$0.00	\$300.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100.00	-\$728.64
43-43-11-19	Ceneval	\$11,568.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,700.00	-\$1,131.40
43-43-11-20	Reposición de Credencial	\$34.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34.20
43-43-11-23	Examen Profesional Segunda Oca	\$675.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$675.60
43-43-11-24	Copia Plan de Estudio Oficial	\$136.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136.80
43-43-11-25	Materia a Recursar	\$205.20	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	-\$994.80
43-43-11-26	Carta de Liberación de Servicio Sc	\$1,009.92	\$60.00	\$0.00	\$0.00	\$0.00	\$1,320.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,920.00	-\$910.08
43-43-11-27	Duplicado Carta Liberación Servi	\$54.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54.72
43-43-11-28	Duplicado Certificado Total de Esti	\$1,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,026.00
43-43-11-29	Duplicado Certificado Parcial de E	\$684.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$684.00
43-43-11-30	Duplicado de Carta de Pasante	\$307.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$307.80
43-43-11-32	Examen Profesional Tercera Ocas	\$1,368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,368.00
43-43-11-33	Tesis	\$1,368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,368.00
43-43-11-34	Elaboración de Textos Manuales	\$135.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135.12
43-43-11-35	Proyecto de Investigación	\$1,368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,368.00
43-43-11-36	Experiencia Profesional	\$1,368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,368.00
43-43-11-37	Estudio de Posgrado	\$1,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,026.00
43-43-11-38	Tesina	\$1,368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,368.00
43-43-11-39	Memoria de Servicio Social	\$1,368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,368.00
43-43-11-40	Estudios de Licenciatura	\$1,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,026.00



UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado Analítico Mensual de Ingresos

Al 30/jun./2020

Fecha y 01/jul./2020

hora de Impresión 03:00 p. m.

Rep: rptAnalíticoPresupuestoIngresos

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-43-11-41	Formación, capacitación, actualiza	\$5,329.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,329.20
43-43-11-42	Servicios de Traducción	\$114.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114.00
43-43-11-44	Grupos Artísticos	\$114.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114.00
43-43-11-45	Servicios y Productos Institucional	\$1,083.96	\$0.00	\$420.00	\$210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$630.00	\$453.96
43-43-11-46	Constancia para tramites laborales	\$34.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34.20
43-43-11-47	competencia lingüística	\$114.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114.00
43-43-11-48	Certificación	\$114.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114.00
43-43-11-49	Renta de espacios institucionales	\$114.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114.00
43-43-11-98	Otros Ingresos	\$403.92	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$303.92
43-43-11-99	Ingresos por Identificar	\$0.00	\$5,850.00	-\$5,850.00	\$0.00	\$0.00	\$2,000.00	\$7,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,400.00	-\$9,400.00
43-43-12	Matlapa	\$3,863,900.40	\$4,710.00	\$1,226,635.00	\$200,900.00	\$0.00	\$0.00	\$332,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,764,845.00	\$2,099,055.40
43-43-12-01	Preinscripción	\$60,975.72	\$0.00	\$30,100.00	\$36,750.00	\$0.00	\$0.00	\$18,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,050.00	-\$24,074.28
43-43-12-02	Curso Propedéutico	\$632.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$632.64
43-43-12-03	Inscripción	\$627,725.28	\$0.00	\$303,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$305,000.00	\$322,725.28
43-43-12-04	Colegiatura	\$1,828,872.84	\$0.00	\$724,500.00	\$10,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$735,150.00	\$1,093,722.84
43-43-12-05	Curso de Titulación	\$169,065.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$169,065.24
43-43-12-06	Titulación	\$457,654.92	\$0.00	\$0.00	\$144,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144,000.00	\$313,654.92
43-43-12-07	Carta de Pasante	\$48,132.72	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$28,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,200.00	\$18,932.72
43-43-12-08	Constancia de Estudio	\$8,951.76	\$210.00	\$690.00	\$930.00	\$0.00	\$0.00	\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,070.00	\$6,881.76
43-43-12-09	Constancia de Calificaciones	\$6,035.40	\$300.00	\$850.00	\$550.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900.00	\$4,135.40
43-43-12-11	Credencial de Estudiantes	\$15,041.52	\$0.00	\$50.00	\$1,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$13,841.52
43-43-12-12	Certificado Total de Estudios	\$215,911.44	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$108,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,000.00	\$104,911.44
43-43-12-13	Certificado Parcial de Estudios	\$3,795.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,795.60
43-43-12-14	Uso de tecnologías	\$163,072.32	\$0.00	\$149,250.00	\$1,250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,750.00	\$12,322.32
43-43-12-15	Examen Extraordinario	\$48,638.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,638.88
43-43-12-16	Examen a Título	\$14,994.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,994.60
43-43-12-17	Programas de Estudio	\$787.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$787.20
43-43-12-18	Baja	\$7,609.80	\$2,400.00	\$5,700.00	\$4,800.00	\$0.00	\$0.00	\$450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,350.00	-\$5,740.20
43-43-12-19	Ceneval	\$64,195.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,260.00	-\$111,064.20
43-43-12-20	Reposición de Credencial	\$189.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$189.84
43-43-12-23	Examen Profesional Segunda Oca	\$3,748.68	\$0.00	\$0.00	\$2,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,630.00	\$1,118.68
43-43-12-24	Copia Plan de Estudio Oficial	\$759.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$759.12
43-43-12-25	Materia a Recursar	\$1,138.68	\$0.00	\$3,600.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,900.00	-\$2,761.32
43-43-12-26	Carta de Liberación de Servicio Sc	\$5,604.24	\$300.00	\$360.00	\$240.00	\$0.00	\$0.00	\$1,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,040.00	\$3,564.24
43-43-12-27	Duplicado Carta Liberación Servi	\$303.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$303.60



UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado Analítico Mensual de Ingresos

Al 30/jun./2020

Fecha y 01/jul./2020

hora de Impresión 03:00 p. m.

Rep: rptAnalíticoPresupuestoIngresos

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-43-12-28	Duplicado Certificado Total de Est	\$5,693.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,693.40
43-43-12-29	Duplicado Certificado Parcial de E	\$3,795.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,795.60
43-43-12-30	Duplicado de Carta de Pasante	\$1,708.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,708.08
43-43-12-32	Examen Profesional Tercera Ocas	\$7,591.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,591.20
43-43-12-33	Tesis	\$7,591.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,591.20
43-43-12-34	Elaboración de Textos Manuales	\$749.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$749.76
43-43-12-35	Proyecto de Investigación	\$7,591.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,591.20
43-43-12-36	Experiencia Profesional	\$7,591.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,591.20
43-43-12-37	Estudio de Posgrado	\$5,693.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,693.40
43-43-12-38	Tesina	\$7,591.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,591.20
43-43-12-39	Memoria de Servicio Social	\$7,591.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,591.20
43-43-12-40	Estudios de Licenciatura	\$5,693.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,693.40
43-43-12-41	Formación, capacitación, actualiza	\$29,572.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,572.44
43-43-12-42	Servicios de Traducción	\$632.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$632.64
43-43-12-44	Grupos Artísticos	\$632.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$632.64
43-43-12-45	Servicios y Productos Institucional	\$6,014.76	\$0.00	\$285.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285.00	\$5,729.76
43-43-12-46	constancia para tramites laborales	\$189.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$189.84
43-43-12-47	competencia lingüística	\$632.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$632.64
43-43-12-48	Certificación	\$632.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$632.64
43-43-12-49	Renta de espacios institucionales	\$632.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$632.64
43-43-12-98	Otros Ingresos	\$2,241.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,241.48
43-43-12-99	Ingresos por Identificar	\$0.00	\$0.00	\$5,850.00	-\$3,850.00	\$0.00	\$0.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,060.00	-\$2,060.00
43-43-13	Tanquian	\$560,710.20	\$218,264.00	\$187,920.00	\$15,300.00	\$0.00	\$9,050.00	\$6,480.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$437,014.01	\$123,696.19
43-43-13-01	Preinscripción	\$8,848.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,848.56
43-43-13-02	Curso Propedéutico	\$91.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91.80
43-43-13-03	Inscripción	\$91,092.60	\$31,204.00	\$16,750.00	\$1,500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,954.00	\$41,138.60
43-43-13-04	Colegiatura	\$265,397.64	\$74,900.00	\$38,990.00	\$11,750.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,440.00	\$134,957.64
43-43-13-05	Curso de Titulación	\$24,534.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	-\$25,466.00
43-43-13-06	Titulación	\$66,412.80	\$0.00	\$126,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126,000.00	-\$59,587.20
43-43-13-07	Carta de Pasante	\$6,984.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,984.84
43-43-13-08	Constancia de Estudio	\$1,299.00	\$60.00	\$2,910.00	\$30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	-\$1,701.00
43-43-13-09	Constancia de Calificaciones	\$875.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$825.88
43-43-13-11	Credencial de Estudiantes	\$2,182.80	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$1,782.80
43-43-13-12	Certificado Total de Estudios	\$31,332.12	\$39,000.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,500.00	-\$12,167.88
43-43-13-13	Certificado Parcial de Estudios	\$550.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550.80



UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado Analítico Mensual de Ingresos

Al 30/jun./2020

Fecha y 01/jul./2020

hora de Impresión 03:00 p. m.

Rep: rptAnalíticoPresupuestoIngresos

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-43-13-14	Uso de tecnologías	\$23,664.24	\$16,500.00	\$7,000.00	\$1,470.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,720.00	-\$2,055.76
43-43-13-15	Examen Extraordinario	\$7,058.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,058.28
43-43-13-16	Examen a Título	\$2,175.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,175.96
43-43-13-17	Programas de Estudio	\$114.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114.24
43-43-13-18	Baja	\$1,104.24	\$0.00	\$150.00	\$150.00	\$0.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	\$654.24
43-43-13-19	Ceneval	\$9,315.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,080.00	\$4,235.84
43-43-13-20	Reposición de Credencial	\$27.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27.60
43-43-13-23	Examen Profesional Segunda Oca	\$543.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$543.96
43-43-13-24	Copia Plan de Estudio Oficial	\$110.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110.16
43-43-13-25	Materia a Recursar	\$165.24	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	-\$1,034.76
43-43-13-26	Carta de Liberación de Servicio Sc	\$813.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$813.24
43-43-13-27	Duplicado Carta Liberación Servi	\$44.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44.04
43-43-13-28	Duplicado Certificado Total de Est	\$826.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$826.20
43-43-13-29	Duplicado Certificado Parcial de E	\$550.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550.80
43-43-13-30	Duplicado de Carta de Pasante	\$247.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$247.92
43-43-13-32	Examen Profesional Tercera Ocas	\$1,101.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,101.60
43-43-13-33	Tesis	\$1,101.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,101.60
43-43-13-34	Elaboración de Textos Manuales	\$108.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108.84
43-43-13-35	Proyecto de Investigación	\$1,101.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,101.60
43-43-13-36	Experiencia Profesional	\$1,101.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,101.60
43-43-13-37	Estudio de Posgrado	\$826.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$826.20
43-43-13-38	Tesina	\$1,101.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,101.60
43-43-13-39	Memoria de Servicio Social	\$1,101.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,101.60
43-43-13-40	Estudios de Licenciatura	\$826.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$826.20
43-43-13-41	Formación, capacitación, actualiza	\$4,291.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,291.44
43-43-13-42	Servicios de Traducción	\$91.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91.80
43-43-13-44	Grupos Artísticos	\$91.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91.80
43-43-13-45	Servicios y Productos Institucional	\$872.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$872.88
43-43-13-46	Constancia para tramites laborales	\$27.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27.60
43-43-13-47	Competencia lingüística	\$91.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91.80
43-43-13-48	Certificación	\$91.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91.80
43-43-13-49	Renta de espacios institucionales	\$91.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91.80
43-43-13-98	Otros Ingresos	\$323.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.01	\$323.63
43-43-13-99	Ingresos por Identificar	\$0.00	\$5,400.00	-\$5,380.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,220.00	-\$1,220.00
91	Transferencias y Asignaciones	\$40,107,320.00	\$0.00	\$3,309,014.53	\$7,284,985.47	\$2,776,000.00	\$2,674,000.00	\$5,348,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,392,000.00	\$18,715,320...



UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado Analítico Mensual de Ingresos

Al 30/jun./2020

Fecha y hora de Impresión | 01/jul./2020
03:00 p. m.

Rep: rptAnalíticoPresupuestoIngresos

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
91-02	Estatales	\$20,053,660.00	\$0.00	\$3,309,014.53	\$1,987,985.47	\$1,388,000.00	\$1,337,000.00	\$2,674,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,696,000.00	\$9,357,660.00
91-02-001	Secretaría de Finanzas	\$20,053,660.00	\$0.00	\$3,309,014.53	\$1,987,985.47	\$1,388,000.00	\$1,337,000.00	\$2,674,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,696,000.00	\$9,357,660.00
91-03	Federales	\$20,053,660.00	\$0.00	\$0.00	\$5,297,000.00	\$1,388,000.00	\$1,337,000.00	\$2,674,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,696,000.00	\$9,357,660.00
91-03-004	SEP	\$20,053,660.00	\$0.00	\$0.00	\$5,297,000.00	\$1,388,000.00	\$1,337,000.00	\$2,674,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,696,000.00	\$9,357,660.00
Total		\$52,323,254.00	\$1,075,969.00	\$6,435,192.54	\$7,929,336.55	\$2,813,424.78	\$2,927,930.97	\$6,195,003.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,376,856.97	\$24,946,397.03