

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
1000	SERVICIOS PERSONALES	\$7,707,309.00	\$0.00	\$7,707,309.00	\$5,446,042.70	\$4,131,046.47	\$4,125,256.35	\$4,125,256.35	\$3,576,262.53
1100	REMUNERACIONES AL PERSONAL DE CARÁCT	\$6,016,814.40	-\$12,500.00	\$6,004,314.40	\$4,798,433.72	\$3,620,312.48	\$3,620,312.48	\$3,620,312.48	\$2,384,001.92
1130	Sueldos base al personal permanente	\$6,016,814.40	-\$12,500.00	\$6,004,314.40	\$4,798,433.72	\$3,620,312.48	\$3,620,312.48	\$3,620,312.48	\$2,384,001.92
1131	Sueldos base al personal de confianza	\$3,464,733.00	\$0.00	\$3,464,733.00	\$3,024,075.72	\$2,278,587.48	\$2,278,587.48	\$2,278,587.48	\$1,186,145.52
1132	Complemento de sueldo	\$2,552,081.40	-\$12,500.00	\$2,539,581.40	\$1,774,358.00	\$1,341,725.00	\$1,341,725.00	\$1,341,725.00	\$1,197,856.40
1200	Remuneraciones al personal de carácter transito	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,000.00
1230	Retribuciones por servicios de carácter social	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,000.00
1231	Retribuciones por servicios de carácter social	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,000.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALI	\$866,192.00	\$0.00	\$866,192.00	\$114,199.98	\$114,199.98	\$114,199.98	\$114,199.98	\$751,992.02
1320	Primas de vacaciones, dominical y gratificación de	\$866,192.00	\$0.00	\$866,192.00	\$114,199.98	\$114,199.98	\$114,199.98	\$114,199.98	\$751,992.02
1321	Prestaciones de fin de año en efectivo	\$673,698.00	\$0.00	\$673,698.00	\$34,004.00	\$34,004.00	\$34,004.00	\$34,004.00	\$639,694.00
1322	Prima vacacional	\$192,494.00	\$0.00	\$192,494.00	\$80,195.98	\$80,195.98	\$80,195.98	\$80,195.98	\$112,298.02
1400	SEGURIDAD SOCIAL	\$283,036.60	\$0.00	\$283,036.60	\$251,194.00	\$173,574.01	\$167,783.89	\$167,783.89	\$109,462.59
1410	Aportaciones de seguridad social	\$109,799.60	\$0.00	\$109,799.60	\$100,000.00	\$59,652.01	\$53,861.89	\$53,861.89	\$50,147.59
1412	Aportaciones al IMSS	\$109,799.60	\$0.00	\$109,799.60	\$100,000.00	\$59,652.01	\$53,861.89	\$53,861.89	\$50,147.59
1420	Aportaciones a fondos de vivienda	\$173,237.00	\$0.00	\$173,237.00	\$151,194.00	\$113,922.00	\$113,922.00	\$113,922.00	\$59,315.00
1421	Cuotas Vivienda (Dirección de Pensiones)	\$173,237.00	\$0.00	\$173,237.00	\$151,194.00	\$113,922.00	\$113,922.00	\$113,922.00	\$59,315.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMI	\$514,266.00	\$12,500.00	\$526,766.00	\$282,215.00	\$222,960.00	\$222,960.00	\$222,960.00	\$303,806.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$242,531.00	\$0.00	\$242,531.00	\$200,000.00	\$159,495.00	\$159,495.00	\$159,495.00	\$83,036.00
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$242,531.00	\$0.00	\$242,531.00	\$200,000.00	\$159,495.00	\$159,495.00	\$159,495.00	\$83,036.00
1540	Prestaciones contractuales	\$60,000.00	\$0.00	\$60,000.00	\$60,000.00	\$41,250.00	\$41,250.00	\$41,250.00	\$18,750.00
1541	Canasta básica, ayuda para despesa	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$20,750.00	\$20,750.00	\$20,750.00	\$9,250.00
1543	Ayuda para transporte	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$20,500.00	\$20,500.00	\$20,500.00	\$9,500.00
1550	Apoyos a la capacitación de los servicios públicos	\$0.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$0.00
1552	Apoyos por especialización y capacitación del pers	\$0.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$211,735.00	\$0.00	\$211,735.00	\$9,715.00	\$9,715.00	\$9,715.00	\$9,715.00	\$202,020.00
1593	Otras prestaciones económicas y sociales	\$211,735.00	\$0.00	\$211,735.00	\$9,715.00	\$9,715.00	\$9,715.00	\$9,715.00	\$202,020.00
2000	MATERIALES Y SUMINISTRO	\$220,004.00	-\$746.00	\$219,258.00	\$106,169.30	\$106,169.30	\$106,169.30	\$106,169.30	\$113,088.70
2100	Materiales de administración, emisión de docuer	\$129,048.00	\$19,880.01	\$148,928.01	\$85,473.62	\$85,473.62	\$85,473.62	\$85,473.62	\$63,454.39
2110	Materiales, útiles y equipos menores de oficina	\$40,948.00	\$0.00	\$40,948.00	\$28,952.80	\$28,952.80	\$28,952.80	\$28,952.80	\$11,995.20
2111	Papelera y consumibles de oficina	\$19,500.00	\$0.00	\$19,500.00	\$7,504.80	\$7,504.80	\$7,504.80	\$7,504.80	\$11,995.20
2112	Útiles, artículos y herramientas menores de oficina	\$21,448.00	\$0.00	\$21,448.00	\$21,448.00	\$21,448.00	\$21,448.00	\$21,448.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnología	\$28,100.00	\$29,232.00	\$57,332.00	\$30,831.00	\$30,831.00	\$30,831.00	\$30,831.00	\$26,501.00
2141	Material de limpieza y mantenimiento e insumos p	\$28,100.00	\$29,232.00	\$57,332.00	\$30,831.00	\$30,831.00	\$30,831.00	\$30,831.00	\$26,501.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2150	Material impreso e información digital	\$30,000.00	-\$9,351.99	\$20,648.01	\$20,648.01	\$20,648.01	\$20,648.01	\$20,648.01	\$0.00
2151	Publicaciones impresas	\$30,000.00	-\$9,351.99	\$20,648.01	\$20,648.01	\$20,648.01	\$20,648.01	\$20,648.01	\$0.00
2160	Material de limpieza	\$30,000.00	\$0.00	\$30,000.00	\$5,041.81	\$5,041.81	\$5,041.81	\$5,041.81	\$24,958.19
2161	Material de limpieza	\$30,000.00	\$0.00	\$30,000.00	\$5,041.81	\$5,041.81	\$5,041.81	\$5,041.81	\$24,958.19
2200	ALIMENTOS Y UTENSILIOS	\$32,956.00	-\$8,956.00	\$24,000.00	\$4,365.69	\$4,365.69	\$4,365.69	\$4,365.69	\$19,634.31
2210	Productos alimenticios para personas	\$32,956.00	-\$8,956.00	\$24,000.00	\$4,365.69	\$4,365.69	\$4,365.69	\$4,365.69	\$19,634.31
2211	Alimentos para el personal institucional	\$32,956.00	-\$8,956.00	\$24,000.00	\$4,365.69	\$4,365.69	\$4,365.69	\$4,365.69	\$19,634.31
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN	\$0.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$58,000.00	-\$13,000.00	\$45,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$30,000.00
2610	Combustibles, lubricantes y aditivos	\$58,000.00	-\$13,000.00	\$45,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$30,000.00
2611	Combustibles	\$58,000.00	-\$13,000.00	\$45,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$30,000.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$0.00	\$1,029.99	\$1,029.99	\$1,029.99	\$1,029.99	\$1,029.99	\$1,029.99	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$1,029.99	\$1,029.99	\$1,029.99	\$1,029.99	\$1,029.99	\$1,029.99	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$1,029.99	\$1,029.99	\$1,029.99	\$1,029.99	\$1,029.99	\$1,029.99	\$0.00
3000	SERVICIOS GENERALES	\$4,100,737.22	-\$325,925.24	\$3,774,811.98	\$2,822,851.82	\$2,630,601.02	\$2,609,183.02	\$2,594,623.02	\$1,144,210.96
3100	SERVICIOS BÁSICOS	\$129,600.00	\$899.00	\$130,499.00	\$77,808.84	\$77,808.84	\$77,808.84	\$77,808.84	\$52,690.16
3110	Energía eléctrica	\$54,000.00	\$0.00	\$54,000.00	\$36,004.00	\$36,004.00	\$36,004.00	\$36,004.00	\$17,996.00
3111	Energía eléctrica	\$54,000.00	\$0.00	\$54,000.00	\$36,004.00	\$36,004.00	\$36,004.00	\$36,004.00	\$17,996.00
3130	Agua	\$24,000.00	\$0.00	\$24,000.00	\$11,551.60	\$11,551.60	\$11,551.60	\$11,551.60	\$12,448.40
3131	Agua	\$24,000.00	\$0.00	\$24,000.00	\$11,551.60	\$11,551.60	\$11,551.60	\$11,551.60	\$12,448.40
3140	Telefonía Tradicional	\$30,000.00	\$0.00	\$30,000.00	\$21,542.00	\$21,542.00	\$21,542.00	\$21,542.00	\$8,458.00
3141	Telefonía tradicional	\$30,000.00	\$0.00	\$30,000.00	\$21,542.00	\$21,542.00	\$21,542.00	\$21,542.00	\$8,458.00
3150	Telefonía celular	\$9,600.00	\$0.00	\$9,600.00	\$4,691.00	\$4,691.00	\$4,691.00	\$4,691.00	\$4,909.00
3151	Telefonía celular	\$9,600.00	\$0.00	\$9,600.00	\$4,691.00	\$4,691.00	\$4,691.00	\$4,691.00	\$4,909.00
3170	Servicios de acceso a Internet, redes y procesamiento	\$0.00	\$899.00	\$899.00	\$899.00	\$899.00	\$899.00	\$899.00	\$0.00
3171	Servicio de internet y redes	\$0.00	\$899.00	\$899.00	\$899.00	\$899.00	\$899.00	\$899.00	\$0.00
3180	Servicios postales y telegráficos	\$12,000.00	\$0.00	\$12,000.00	\$3,121.24	\$3,121.24	\$3,121.24	\$3,121.24	\$8,878.76
3181	Servicios postales y telegráficos	\$12,000.00	\$0.00	\$12,000.00	\$3,121.24	\$3,121.24	\$3,121.24	\$3,121.24	\$8,878.76
3200	SERVICIOS DE ARRENDAMIENTO	\$19,200.00	\$600.00	\$19,800.00	\$19,800.00	\$14,850.00	\$14,850.00	\$14,850.00	\$4,950.00
3230	Arrendamiento de mobiliario y equipo de administración	\$19,200.00	\$600.00	\$19,800.00	\$19,800.00	\$14,850.00	\$14,850.00	\$14,850.00	\$4,950.00
3231	Arrendamiento de mobiliario y equipo de administración	\$19,200.00	\$600.00	\$19,800.00	\$19,800.00	\$14,850.00	\$14,850.00	\$14,850.00	\$4,950.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y DE INVESTIGACIÓN	\$3,342,229.82	-\$335,069.96	\$3,007,159.86	\$2,319,313.35	\$2,189,234.43	\$2,177,634.43	\$2,163,074.43	\$817,925.43

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3310	Servicios legales, de contabilidad, auditoría y relac	\$257,600.00	\$0.00	\$257,600.00	\$171,923.60	\$94,203.60	\$94,203.60	\$94,203.60	\$163,396.40
3311	Servicios legales, de contabilidad, auditoría y relac	\$257,600.00	\$0.00	\$257,600.00	\$171,923.60	\$94,203.60	\$94,203.60	\$94,203.60	\$163,396.40
3330	Servicios de consultoría administrativa, procesos, t	\$153,120.00	\$0.00	\$153,120.00	\$114,840.00	\$114,840.00	\$114,840.00	\$114,840.00	\$38,280.00
3331	Servicios de consultoría administrativa y científica	\$153,120.00	\$0.00	\$153,120.00	\$114,840.00	\$114,840.00	\$114,840.00	\$114,840.00	\$38,280.00
3360	Servicios de apoyo administrativo, traducción, foto	\$1,322,400.00	\$0.00	\$1,322,400.00	\$941,920.00	\$895,520.00	\$883,920.00	\$883,920.00	\$426,880.00
3361	Servicios de apoyo administrativo y secretarial	\$1,322,400.00	\$0.00	\$1,322,400.00	\$941,920.00	\$895,520.00	\$883,920.00	\$883,920.00	\$426,880.00
3380	Servicios de vigilancia	\$167,040.00	-\$136,972.00	\$30,068.00	\$12,000.06	\$12,000.06	\$12,000.06	\$12,000.06	\$18,067.94
3381	Servicios de vigilancia	\$167,040.00	-\$136,972.00	\$30,068.00	\$12,000.06	\$12,000.06	\$12,000.06	\$12,000.06	\$18,067.94
3390	Servicios profesionales, científicos y técnicois inte	\$1,442,069.82	-\$198,097.96	\$1,243,971.86	\$1,078,629.69	\$1,072,670.77	\$1,072,670.77	\$1,058,110.77	\$171,301.09
3391	Servicios profesionales, científicos y técnicos integ	\$1,442,069.82	-\$198,097.96	\$1,243,971.86	\$1,078,629.69	\$1,072,670.77	\$1,072,670.77	\$1,058,110.77	\$171,301.09
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMI	\$51,809.00	\$0.00	\$51,809.00	\$6,627.01	\$6,627.01	\$6,627.01	\$6,627.01	\$45,181.99
3410	Servicios financieros y bancarios	\$2,400.00	\$0.00	\$2,400.00	\$1,345.60	\$1,345.60	\$1,345.60	\$1,345.60	\$1,054.40
3411	Servicios financieros y bancarios	\$2,400.00	\$0.00	\$2,400.00	\$1,345.60	\$1,345.60	\$1,345.60	\$1,345.60	\$1,054.40
3450	Seguro de bienes patrimoniales	\$49,409.00	\$0.00	\$49,409.00	\$5,281.41	\$5,281.41	\$5,281.41	\$5,281.41	\$44,127.59
3451	Seguro de bienes patrimoniales	\$49,409.00	\$0.00	\$49,409.00	\$5,281.41	\$5,281.41	\$5,281.41	\$5,281.41	\$44,127.59
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, M	\$263,020.00	\$20,480.00	\$283,500.00	\$218,964.77	\$168,135.89	\$168,135.89	\$168,135.89	\$115,364.11
3510	Conservación y mantenimiento menor de inmueble	\$18,000.00	\$4,060.00	\$22,060.00	\$20,474.00	\$20,474.00	\$20,474.00	\$20,474.00	\$1,586.00
3511	Conservación y mantenimiento menor de inmueble	\$18,000.00	\$4,060.00	\$22,060.00	\$20,474.00	\$20,474.00	\$20,474.00	\$20,474.00	\$1,586.00
3530	Instalación, reparación y mantenimiento de equipo	\$14,000.00	-\$4,060.00	\$9,940.00	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$6,460.00
3531	Instalación, reparación y mantenimiento de equipo	\$14,000.00	-\$4,060.00	\$9,940.00	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$6,460.00
3550	Reparación y mantenimiento de equipo de transpo	\$19,500.00	\$0.00	\$19,500.00	\$8,151.01	\$8,151.01	\$8,151.01	\$8,151.01	\$11,348.99
3551	Reparación y mantenimiento de equipo de transpo	\$19,500.00	\$0.00	\$19,500.00	\$8,151.01	\$8,151.01	\$8,151.01	\$8,151.01	\$11,348.99
3580	Servicios de limpieza y manejo de desechos	\$153,120.00	\$0.00	\$153,120.00	\$118,419.76	\$88,470.88	\$88,470.88	\$88,470.88	\$64,649.12
3581	Servicios de limpieza y manejo de desechos	\$153,120.00	\$0.00	\$153,120.00	\$118,419.76	\$88,470.88	\$88,470.88	\$88,470.88	\$64,649.12
3590	Servicios de jardinería y fumigación	\$58,400.00	\$20,480.00	\$78,880.00	\$68,440.00	\$47,560.00	\$47,560.00	\$47,560.00	\$31,320.00
3591	Servicios de jardinería y fumigación	\$58,400.00	\$20,480.00	\$78,880.00	\$68,440.00	\$47,560.00	\$47,560.00	\$47,560.00	\$31,320.00
3700	Servicios de traslados y viáticos	\$134,878.40	-\$45,941.28	\$88,937.12	\$41,774.85	\$41,774.85	\$41,774.85	\$41,774.85	\$47,162.27
3710	Pasajes aéreos	\$0.00	\$11,175.00	\$11,175.00	\$11,175.00	\$11,175.00	\$11,175.00	\$11,175.00	\$0.00
3711	Pasajes aéreos nacionales	\$0.00	\$11,175.00	\$11,175.00	\$11,175.00	\$11,175.00	\$11,175.00	\$11,175.00	\$0.00
3720	Pasajes terrestres	\$24,000.00	\$0.00	\$24,000.00	\$500.00	\$500.00	\$500.00	\$500.00	\$23,500.00
3721	Pasajes terrestres nacionales	\$24,000.00	\$0.00	\$24,000.00	\$500.00	\$500.00	\$500.00	\$500.00	\$23,500.00
3750	Viáticos en el país	\$110,878.40	-\$57,116.28	\$53,762.12	\$30,099.85	\$30,099.85	\$30,099.85	\$30,099.85	\$23,662.27
3751	Viáticos en el país	\$110,878.40	-\$57,116.28	\$53,762.12	\$30,099.85	\$30,099.85	\$30,099.85	\$30,099.85	\$23,662.27
3800	SERVICIOS OFICIALES	\$0.00	\$33,107.00	\$33,107.00	\$33,107.00	\$33,107.00	\$33,107.00	\$33,107.00	\$0.00

CONSEJO POTOSINO DE CIENCIA Y TECNOLOGIA (COPOCYT) SAN LUIS POTOSI

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2020 Al 30/sep./2020

Utr: 01

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 12/oct./2020

hora de Impresión 10:58 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3830	Congresos y convenciones	\$0.00	\$33,107.00	\$33,107.00	\$33,107.00	\$33,107.00	\$33,107.00	\$33,107.00	\$0.00
3831	Congresos y convenciones	\$0.00	\$33,107.00	\$33,107.00	\$33,107.00	\$33,107.00	\$33,107.00	\$33,107.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$160,000.00	\$0.00	\$160,000.00	\$105,456.00	\$99,063.00	\$89,245.00	\$89,245.00	\$60,937.00
3920	Impuestos y derechos	\$10,000.00	\$0.00	\$10,000.00	\$5,456.00	\$5,456.00	\$5,456.00	\$5,456.00	\$4,544.00
3921	Impuestos y derechos	\$10,000.00	\$0.00	\$10,000.00	\$5,456.00	\$5,456.00	\$5,456.00	\$5,456.00	\$4,544.00
3980	Impuesto sobre nóminas y otros que se deriven de	\$150,000.00	\$0.00	\$150,000.00	\$100,000.00	\$93,607.00	\$83,789.00	\$83,789.00	\$56,393.00
3981	Impuesto sobre nóminas (2%)	\$150,000.00	\$0.00	\$150,000.00	\$100,000.00	\$93,607.00	\$83,789.00	\$83,789.00	\$56,393.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUB	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$25,304.00	\$25,304.00	\$25,304.00	\$74,696.00
4400	AYUDAS SOCIALES	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$25,304.00	\$25,304.00	\$25,304.00	\$74,696.00
4420	Becas y otras ayudas para programas de capacita	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$25,304.00	\$25,304.00	\$25,304.00	\$74,696.00
4421	Becas y otras ayudas para programas de capacita	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$25,304.00	\$25,304.00	\$25,304.00	\$74,696.00
5000	BIENES MUEBLES, INMUEBLES E INTANG	\$310,000.00	\$700,768.00	\$1,010,768.00	\$1,010,767.99	\$1,010,767.99	\$1,010,767.99	\$1,010,767.99	\$0.01
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECRI	\$310,000.00	\$700,768.00	\$1,010,768.00	\$1,010,767.99	\$1,010,767.99	\$1,010,767.99	\$1,010,767.99	\$0.01
5210	Equipos y aparatos audiovisuales	\$85,000.00	\$445,180.00	\$530,180.00	\$530,179.99	\$530,179.99	\$530,179.99	\$530,179.99	\$0.01
5211	Equipos y aparatos de proyección de imágenes, a	\$85,000.00	\$445,180.00	\$530,180.00	\$530,179.99	\$530,179.99	\$530,179.99	\$530,179.99	\$0.01
5290	Otro mobiliario y equipo educacional y recreativo	\$225,000.00	\$255,588.00	\$480,588.00	\$480,588.00	\$480,588.00	\$480,588.00	\$480,588.00	\$0.00
5291	Otro mobiliario y equipo educacional	\$225,000.00	\$255,588.00	\$480,588.00	\$480,588.00	\$480,588.00	\$480,588.00	\$480,588.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$1,015,816.42	\$21,742,023.20	\$22,757,839.62	\$22,301,250.00	\$21,588,750.00	\$21,588,750.00	\$21,588,750.00	\$1,169,089.62
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLI	\$730,000.00	-\$730,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$730,000.00	-\$730,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6126	REHABILITACION DE INFRAESTRUCTURA CULT	\$730,000.00	-\$730,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FI	\$285,816.42	\$22,472,023.20	\$22,757,839.62	\$22,301,250.00	\$21,588,750.00	\$21,588,750.00	\$21,588,750.00	\$1,169,089.62
6320	Ejecucion de proyectos productivos no incluidos er	\$285,816.42	\$22,472,023.20	\$22,757,839.62	\$22,301,250.00	\$21,588,750.00	\$21,588,750.00	\$21,588,750.00	\$1,169,089.62
6321	Ejecución de otros proyectos productivos no incluic	\$285,816.42	\$22,472,023.20	\$22,757,839.62	\$22,301,250.00	\$21,588,750.00	\$21,588,750.00	\$21,588,750.00	\$1,169,089.62
Total		\$13,353,866.64	\$22,216,119....	\$35,569,986.60	\$31,787,081.81	\$29,492,638.78	\$29,465,430.66	\$29,450,870.66	\$6,077,347.82