



**MUNICIPIO DE VILLA DE REYES**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Estado Analítico del Ejercicio Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
 | Del 01/dic./2019 Al 31/dic./2019

Usr: SUPERVISOR  
 Rep: rptEstadoPresupuestoEgresos\_FN3

Fecha y | 26/ago./2020  
 hora de Impresión | 11:57 a. m.

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>GOBIERNO</b>	<b>\$150,846,240.00</b>	<b>\$9,167,033.10</b>	<b>\$160,013,273.10</b>	<b>\$28,293,810.00</b>	<b>\$23,802,088.14</b>	<b>\$131,719,463.10</b>
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$33,863,900.00	\$5,239,011.88	\$39,102,911.88	\$4,956,432.01	\$3,162,981.82	\$34,146,479.87
ASUNTOS FINANCIEROS Y HACENDARIOS	\$101,843,190.00	-\$17,129,777.28	\$84,713,412.72	\$18,973,277.03	\$15,186,080.58	\$65,740,135.69
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$7,688,550.00	\$22,495,159.06	\$30,183,709.06	\$3,227,893.43	\$4,714,356.55	\$26,955,815.63
OTROS SERVICIOS GENERALES	\$7,450,600.00	-\$1,437,360.56	\$6,013,239.44	\$1,136,207.53	\$738,669.19	\$4,877,031.91
<b>DESARROLLO SOCIAL</b>	<b>\$39,165,000.00</b>	<b>\$76,645,183.18</b>	<b>\$115,810,183.18</b>	<b>\$27,478,072.32</b>	<b>\$10,258,288.36</b>	<b>\$88,332,110.86</b>
PROTECCIÓN AMBIENTAL	\$0.00	\$22,851,485.82	\$22,851,485.82	\$4,503,528.02	-\$897,274.72	\$18,347,957.80
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$34,815,000.00	\$13,176,989.32	\$47,991,989.32	\$12,243,945.52	\$211,766.78	\$35,748,043.80
SALUD	\$500,000.00	\$1,818,000.00	\$2,318,000.00	\$155,618.13	\$261,587.77	\$2,162,381.87
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$700,000.00	\$7,319.71	\$707,319.71	\$22,420.00	\$28,075.24	\$684,899.71
EDUCACIÓN	\$1,250,000.00	\$15,542,003.90	\$16,792,003.90	\$3,210,027.55	\$3,279,120.19	\$13,581,976.35
PROTECCIÓN SOCIAL	\$1,600,000.00	\$22,759,256.58	\$24,359,256.58	\$7,276,739.50	\$7,309,219.50	\$17,082,517.08
OTROS ASUNTOS SOCIALES	\$300,000.00	\$490,127.85	\$790,127.85	\$65,793.60	\$65,793.60	\$724,334.25
<b>DESARROLLO ECONÓMICO</b>	<b>\$9,319,500.00</b>	<b>\$3,680,435.50</b>	<b>\$12,999,935.50</b>	<b>\$2,693,371.12</b>	<b>\$2,078,321.85</b>	<b>\$10,306,564.38</b>
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$0.00	\$1,302,960.00	\$1,302,960.00	\$364,000.00	\$364,000.00	\$938,960.00
TURISMO	\$9,004,500.00	\$2,337,070.80	\$11,341,570.80	\$2,329,371.12	\$1,714,321.85	\$9,012,199.68
CIENCIA, TECNOLOGÍA E INNOVACIÓN	\$315,000.00	\$40,404.70	\$355,404.70	\$0.00	\$0.00	\$355,404.70
<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>\$4,000,000.00</b>	<b>\$5,500,000.00</b>	<b>\$9,500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,500,000.00</b>
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$4,000,000.00	\$5,500,000.00	\$9,500,000.00	\$0.00	\$0.00	\$9,500,000.00
<b>Total del Gasto</b>	<b>\$203,330,740.00</b>	<b>\$94,992,651.78</b>	<b>\$298,323,391.78</b>	<b>\$58,465,253.44</b>	<b>\$36,138,698.35</b>	<b>\$239,858,138.34</b>