



Objeto del Gasto	Cuentas por Pagar	Presupuesto Disponible para Comprometer	Presupuesto Vigente	Ampliaciones / (Reducciones)	Presupuesto Disponible para Comprometer	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1 RECURSOS FEDERALES										
3000 SERVICIOS GENERALES \$6		\$838,187.29	\$838,187.29	\$661,546.83	\$176,640.46	\$0.00	\$176,640.46	\$661,546.83	\$661,546.83	\$0.00
3100 SERVICIOS BÁSICOS		\$1.47	\$1.47	\$0.00	\$1.47	\$0.00	\$1.47	\$0.00	\$0.00	\$0.00
3180 Servicios postales y telegráficos		\$1.47	\$1.47	\$0.00	\$1.47	\$0.00	\$1.47	\$0.00	\$0.00	\$0.00
3182 Servicios postales		\$1.47	\$1.47	\$0.00	\$1.47	\$0.00	\$1.47	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS		\$733,971.39	\$733,971.39	\$633,120.14	\$100,851.25	\$0.00	\$100,851.25	\$633,120.14	\$633,120.14	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales		\$733,971.39	\$733,971.39	\$633,120.14	\$100,851.25	\$0.00	\$100,851.25	\$633,120.14	\$633,120.14	\$0.00
3391 Servicios profesionales, honorarios		\$733,971.39	\$733,971.39	\$633,120.14	\$100,851.25	\$0.00	\$100,851.25	\$633,120.14	\$633,120.14	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES		\$4,296.38	\$4,296.38	\$226.20	\$4,070.18	\$0.00	\$4,070.18	\$226.20	\$226.20	\$0.00
3410 Servicios financieros y bancarios		\$4,296.38	\$4,296.38	\$226.20	\$4,070.18	\$0.00	\$4,070.18	\$226.20	\$226.20	\$0.00
3411 Servicios financieros y bancarios		\$4,296.38	\$4,296.38	\$226.20	\$4,070.18	\$0.00	\$4,070.18	\$226.20	\$226.20	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD		\$20,000.00	\$20,000.00	\$16,424.39	\$3,575.61	\$0.00	\$3,575.61	\$16,424.39	\$16,424.39	\$0.00
3610 Difusión por radio, televisión y otros medios de mensajería		\$20,000.00	\$20,000.00	\$16,424.39	\$3,575.61	\$0.00	\$3,575.61	\$16,424.39	\$16,424.39	\$0.00
3613 Servicio de impresión y reproducción		\$20,000.00	\$20,000.00	\$16,424.39	\$3,575.61	\$0.00	\$3,575.61	\$16,424.39	\$16,424.39	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS		\$79,918.05	\$79,918.05	\$11,776.10	\$68,141.95	\$0.00	\$68,141.95	\$11,776.10	\$11,776.10	\$0.00
3780 Servicios integrales de traslado y viáticos		\$79,918.05	\$79,918.05	\$11,776.10	\$68,141.95	\$0.00	\$68,141.95	\$11,776.10	\$11,776.10	\$0.00
3781 Servicios integrales de traslado y viáticos		\$79,918.05	\$79,918.05	\$11,776.10	\$68,141.95	\$0.00	\$68,141.95	\$11,776.10	\$11,776.10	\$0.00
RECURSOS FEDERALES \$6		\$838,187.29	\$838,187.29	\$661,546.83	\$176,640.46	\$0.00	\$176,640.46	\$661,546.83	\$661,546.83	\$0.00

2 RECURSOS ESTATALES										
1000 SERVICIOS PERSONALES		\$32,129,791.43	\$32,129,791.43	\$32,129,791.43	\$0.00	\$8,596,491.65	\$23,533,299.78	\$8,596,491.65	\$8,596,491.65	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE		\$13,047,077.11	\$13,047,077.11	\$13,047,077.11	\$0.00	\$4,581,080.68	\$8,466,996.43	\$4,581,080.68	\$4,581,080.68	\$0.00
1130 Sueldos base al personal permanente		\$13,047,077.11	\$13,047,077.11	\$13,047,077.11	\$0.00	\$4,581,080.68	\$8,466,996.43	\$4,581,080.68	\$4,581,080.68	\$0.00
1131 Sueldos base al personal permanente		\$13,047,077.11	\$13,047,077.11	\$13,047,077.11	\$0.00	\$4,581,080.68	\$8,466,996.43	\$4,581,080.68	\$4,581,080.68	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES		\$4,655,088.13	\$4,655,088.13	\$4,655,088.13	\$0.00	\$183,156.05	\$4,471,932.08	\$183,156.05	\$183,156.05	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de año		\$4,575,866.16	\$4,575,866.16	\$4,575,866.16	\$0.00	\$183,156.05	\$4,392,710.11	\$183,156.05	\$183,156.05	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de año		\$988,828.51	\$988,828.51	\$888,828.51	\$0.00	\$177,288.02	\$721,540.49	\$177,288.02	\$177,288.02	\$0.00
1323 Gratificación de fin de año		\$3,677,037.65	\$3,677,037.65	\$3,677,037.65	\$0.00	\$5,868.03	\$3,671,169.62	\$5,868.03	\$5,868.03	\$0.00
1340 Compensaciones		\$79,221.97	\$79,221.97	\$79,221.97	\$0.00	\$0.00	\$79,221.97	\$0.00	\$0.00	\$0.00
1341 Compensaciones		\$79,221.97	\$79,221.97	\$79,221.97	\$0.00	\$0.00	\$79,221.97	\$0.00	\$0.00	\$0.00



Usr: ttrepo Rep: rptEstadoPresupuestoEgresos_FF

Objeto del Gasto	Fuente de Financiamiento	mij	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Comprometido	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar	
													Deuda	Deuda
1400	SEGURIDAD SOCIAL	15	\$5,208,344.00	\$0.00	\$5,208,344.00	\$0.00	\$979,879.41	\$4,228,464.59	\$0.00	\$4,228,464.59	\$979,879.41	\$979,879.41	\$0.00	\$0.00
1410	Aportaciones de seguridad social	32	\$2,673,959.61	\$0.00	\$2,673,959.61	\$0.00	\$548,540.87	\$2,125,418.74	\$0.00	\$2,125,418.74	\$548,540.87	\$548,540.87	\$0.00	\$0.00
1411	Aportaciones de seguridad social	32	\$2,673,959.61	\$0.00	\$2,673,959.61	\$0.00	\$548,540.87	\$2,125,418.74	\$0.00	\$2,125,418.74	\$548,540.87	\$548,540.87	\$0.00	\$0.00
1420	Aportaciones a fondos de vivienda	31	\$1,279,362.10	\$0.00	\$1,279,362.10	\$0.00	\$213,418.49	\$1,065,943.61	\$0.00	\$1,065,943.61	\$213,418.49	\$213,418.49	\$0.00	\$0.00
1421	Aportaciones a fondos de vivienda	31	\$1,279,362.10	\$0.00	\$1,279,362.10	\$0.00	\$213,418.49	\$1,065,943.61	\$0.00	\$1,065,943.61	\$213,418.49	\$213,418.49	\$0.00	\$0.00
1430	Aportaciones al sistema para el retiro	31	\$1,255,022.29	\$0.00	\$1,255,022.29	\$0.00	\$217,920.05	\$1,037,102.24	\$0.00	\$1,037,102.24	\$217,920.05	\$217,920.05	\$0.00	\$0.00
1431	Aportaciones al sistema para el retiro	31	\$1,255,022.29	\$0.00	\$1,255,022.29	\$0.00	\$217,920.05	\$1,037,102.24	\$0.00	\$1,037,102.24	\$217,920.05	\$217,920.05	\$0.00	\$0.00
1700	PAGO DE ESTIMULOS A SERVIDORES PUBLICOS		\$9,219,282.19	\$0.00	\$9,219,282.19	\$0.00	\$2,852,375.51	\$6,366,906.68	\$0.00	\$6,366,906.68	\$2,852,375.51	\$2,852,375.51	\$0.00	\$0.00
1710	Estímulos	39	\$9,219,282.19	\$0.00	\$9,219,282.19	\$0.00	\$2,852,375.51	\$6,366,906.68	\$0.00	\$6,366,906.68	\$2,852,375.51	\$2,852,375.51	\$0.00	\$0.00
1711	Estímulos	39	\$9,219,282.19	\$0.00	\$9,219,282.19	\$0.00	\$2,852,375.51	\$6,366,906.68	\$0.00	\$6,366,906.68	\$2,852,375.51	\$2,852,375.51	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$	\$1,404,000.00	\$28,360.35	\$1,432,360.35	\$150,403.09	\$150,403.09	\$0.00	\$1,281,957.26	\$150,403.09	\$148,454.29	\$148,454.29	\$1,948.80	\$1,948.80
2100	MATERIALES DE ADMINISTRACION, EMISION DE DOI		\$644,024.21	\$11,352.57	\$655,376.78	\$83,242.91	\$83,242.91	\$0.00	\$572,133.87	\$83,242.91	\$81,294.11	\$81,294.11	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina		\$364,518.92	\$11,352.57	\$375,871.49	\$1,511.21	\$1,511.21	\$0.00	\$374,360.28	\$1,511.21	\$1,511.21	\$1,511.21	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina		\$364,518.92	\$11,352.57	\$375,871.49	\$1,511.21	\$1,511.21	\$0.00	\$374,360.28	\$1,511.21	\$1,511.21	\$1,511.21	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción		\$4,956.68	\$0.00	\$4,956.68	\$0.00	\$0.00	\$0.00	\$0.00	\$4,956.68	\$0.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción		\$4,956.68	\$0.00	\$4,956.68	\$0.00	\$0.00	\$0.00	\$0.00	\$4,956.68	\$0.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la		\$89,281.18	\$0.00	\$89,281.18	\$41,539.59	\$41,539.59	\$0.00	\$47,741.59	\$41,539.59	\$41,539.59	\$41,539.59	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la		\$89,281.18	\$0.00	\$89,281.18	\$41,539.59	\$41,539.59	\$0.00	\$47,741.59	\$41,539.59	\$41,539.59	\$41,539.59	\$0.00	\$0.00
2150	Material impreso e información digital		\$11,630.40	\$0.00	\$11,630.40	\$180.00	\$180.00	\$0.00	\$11,450.40	\$180.00	\$180.00	\$180.00	\$0.00	\$0.00
2151	Material impreso e información digital		\$11,630.40	\$0.00	\$11,630.40	\$180.00	\$180.00	\$0.00	\$11,450.40	\$180.00	\$180.00	\$180.00	\$0.00	\$0.00
2160	Material de limpieza		\$104,505.99	\$0.00	\$104,505.99	\$40,012.11	\$40,012.11	\$0.00	\$64,493.88	\$40,012.11	\$38,063.31	\$38,063.31	\$1,948.80	\$1,948.80
2161	Material de limpieza		\$104,505.99	\$0.00	\$104,505.99	\$40,012.11	\$40,012.11	\$0.00	\$64,493.88	\$40,012.11	\$38,063.31	\$38,063.31	\$1,948.80	\$1,948.80
2170	Materiales y útiles de enseñanza		\$69,131.14	\$0.00	\$69,131.14	\$0.00	\$0.00	\$0.00	\$69,131.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza		\$69,131.14	\$0.00	\$69,131.14	\$0.00	\$0.00	\$0.00	\$69,131.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS		\$319,141.65	\$17,007.78	\$336,149.43	\$46,990.26	\$46,990.26	\$0.00	\$289,159.17	\$46,990.26	\$46,990.26	\$46,990.26	\$0.00	\$0.00
2210	Productos alimenticios para personas		\$315,579.41	\$17,007.78	\$332,587.19	\$46,990.26	\$46,990.26	\$0.00	\$285,596.93	\$46,990.26	\$46,990.26	\$46,990.26	\$0.00	\$0.00
2211	Productos alimenticios para personas		\$299,580.99	\$15,500.00	\$315,080.99	\$46,990.26	\$46,990.26	\$0.00	\$278,140.73	\$46,990.26	\$46,990.26	\$46,990.26	\$0.00	\$0.00
2212	Alimentos en eventos oficiales		\$18,624.36	\$1,457.78	\$20,082.14	\$0.00	\$0.00	\$0.00	\$20,082.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2213	Alimentación en programas de capacitación y adiestrami		\$37,374.06	\$0.00	\$37,374.06	\$0.00	\$0.00	\$0.00	\$37,374.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación		\$3,562.24	\$0.00	\$3,562.24	\$0.00	\$0.00	\$0.00	\$3,562.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación		\$3,562.24	\$0.00	\$3,562.24	\$0.00	\$0.00	\$0.00	\$3,562.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Objeto del Gasto	Fuente de Financiamiento				Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Deuda
	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido								
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$10,817.04	\$0.00	\$10,817.04	\$0.00	\$10,817.04	\$0.00	\$10,817.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2350 Productos químicos, farmacéuticos y de laboratorio adq	\$5,355.04	\$0.00	\$5,355.04	\$0.00	\$5,355.04	\$0.00	\$5,355.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2351 Productos químicos, farmacéuticos y de laboratorio adq	\$5,355.04	\$0.00	\$5,355.04	\$0.00	\$5,355.04	\$0.00	\$5,355.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2380 Mercancías adquiridas para su comercialización	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2381 Mercancías adquiridas para su comercialización	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y D	\$233,567.27	\$0.00	\$233,567.27	\$10,802.76	\$222,764.51	\$10,802.76	\$222,764.51	\$10,802.76	\$10,802.76	\$10,802.76	\$0.00	\$0.00
2440 Madera y productos de madera	\$3,520.00	\$0.00	\$3,520.00	\$0.00	\$3,520.00	\$0.00	\$3,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2441 Madera y productos de madera	\$3,520.00	\$0.00	\$3,520.00	\$0.00	\$3,520.00	\$0.00	\$3,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2450 Vidrio y productos de vidrio	\$50,137.84	\$0.00	\$50,137.84	\$0.00	\$50,137.84	\$0.00	\$50,137.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2451 Vidrio y productos de vidrio	\$50,137.84	\$0.00	\$50,137.84	\$0.00	\$50,137.84	\$0.00	\$50,137.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460 Material eléctrico y electrónico	\$48,394.55	\$0.00	\$48,394.55	\$4,868.79	\$43,525.76	\$4,868.79	\$43,525.76	\$4,868.79	\$4,868.79	\$4,868.79	\$0.00	\$0.00
2461 Material eléctrico y electrónico	\$48,394.55	\$0.00	\$48,394.55	\$4,868.79	\$43,525.76	\$4,868.79	\$43,525.76	\$4,868.79	\$4,868.79	\$4,868.79	\$0.00	\$0.00
2470 Artículos metálicos para la construcción	\$7,911.55	\$0.00	\$7,911.55	\$0.00	\$7,911.55	\$0.00	\$7,911.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2471 Artículos metálicos para la construcción	\$7,911.55	\$0.00	\$7,911.55	\$0.00	\$7,911.55	\$0.00	\$7,911.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2480 Materiales complementarios	\$47,681.60	\$0.00	\$47,681.60	\$0.00	\$47,681.60	\$0.00	\$47,681.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2481 Materiales complementarios	\$47,681.60	\$0.00	\$47,681.60	\$0.00	\$47,681.60	\$0.00	\$47,681.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$75,921.73	\$0.00	\$75,921.73	\$5,933.97	\$69,987.76	\$5,933.97	\$69,987.76	\$5,933.97	\$5,933.97	\$5,933.97	\$0.00	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$75,921.73	\$0.00	\$75,921.73	\$5,933.97	\$69,987.76	\$5,933.97	\$69,987.76	\$5,933.97	\$5,933.97	\$5,933.97	\$0.00	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAE	\$10,000.00	\$0.00	\$10,000.00	\$1,495.93	\$8,504.07	\$1,495.93	\$8,504.07	\$1,495.93	\$1,495.93	\$1,495.93	\$0.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$1,495.93	\$8,504.07	\$1,495.93	\$8,504.07	\$1,495.93	\$1,495.93	\$1,495.93	\$0.00	\$0.00
2531 Medicinas y productos farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$1,495.93	\$8,504.07	\$1,495.93	\$8,504.07	\$1,495.93	\$1,495.93	\$1,495.93	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$30,570.16	\$0.00	\$30,570.16	\$7,100.00	\$23,470.16	\$7,100.00	\$23,470.16	\$7,100.00	\$7,100.00	\$7,100.00	\$0.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$30,570.16	\$0.00	\$30,570.16	\$7,100.00	\$23,470.16	\$7,100.00	\$23,470.16	\$7,100.00	\$7,100.00	\$7,100.00	\$0.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$30,570.16	\$0.00	\$30,570.16	\$7,100.00	\$23,470.16	\$7,100.00	\$23,470.16	\$7,100.00	\$7,100.00	\$7,100.00	\$0.00	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$2,883.30	\$318.00	\$3,201.30	\$318.00	\$2,883.30	\$318.00	\$2,883.30	\$318.00	\$318.00	\$318.00	\$0.00	\$0.00
2720 Prendas de seguridad y protección personal	\$1,965.30	\$0.00	\$1,965.30	\$0.00	\$1,965.30	\$0.00	\$1,965.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2721 Prendas de seguridad y protección personal	\$1,965.30	\$0.00	\$1,965.30	\$0.00	\$1,965.30	\$0.00	\$1,965.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2740 Productos textiles	\$0.00	\$318.00	\$318.00	\$318.00	\$0.00	\$318.00	\$0.00	\$318.00	\$318.00	\$318.00	\$0.00	\$0.00
2741 Productos textiles	\$0.00	\$318.00	\$318.00	\$318.00	\$0.00	\$318.00	\$0.00	\$318.00	\$318.00	\$318.00	\$0.00	\$0.00
2750 Blancos y otros productos textiles, excepto prendas de vi	\$918.00	\$0.00	\$918.00	\$0.00	\$918.00	\$0.00	\$918.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2751 Blancos y otros productos textiles, excepto prendas de vi	\$918.00	\$0.00	\$918.00	\$0.00	\$918.00	\$0.00	\$918.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



GOBIERNO DE LOS ESTADOS DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/abr/2020

Objeto de Gasto	Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Disponible para Comprometer		Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
				Presupuesto Vigente	Comprometido						
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$152,996.37	-3,318.00	\$453.23	\$152,225.14	\$453.23	\$0.00	\$152,225.14	\$453.23	\$453.23	\$0.00
2910	Herramientas menores	\$38,453.49	-3,318.00	\$360.43	\$37,775.06	\$360.43	\$0.00	\$37,775.06	\$360.43	\$360.43	\$0.00
2911	Herramientas menores	\$38,453.49	-3,318.00	\$360.43	\$37,775.06	\$360.43	\$0.00	\$37,775.06	\$360.43	\$360.43	\$0.00
2920	Refacciones y accesorios menores de edificios	\$4,629.80	\$0.00	\$92.80	\$4,537.00	\$92.80	\$0.00	\$4,537.00	\$92.80	\$92.80	\$0.00
2921	Refacciones y accesorios menores de edificios	\$4,629.80	\$0.00	\$92.80	\$4,537.00	\$92.80	\$0.00	\$4,537.00	\$92.80	\$92.80	\$0.00
2940	Refacciones y accesorios menores de equipo de cómput	\$74,158.90	\$0.00	\$0.00	\$74,158.90	\$0.00	\$0.00	\$74,158.90	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómput	\$74,158.90	\$0.00	\$0.00	\$74,158.90	\$0.00	\$0.00	\$74,158.90	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpo	\$35,754.18	\$0.00	\$0.00	\$35,754.18	\$0.00	\$0.00	\$35,754.18	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpo	\$35,754.18	\$0.00	\$0.00	\$35,754.18	\$0.00	\$0.00	\$35,754.18	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$7,457,223.24	\$4,483,395.09	\$3,887,291.69	\$8,053,316.64	\$3,887,291.69	\$0.00	\$8,053,316.64	\$3,887,291.69	\$3,886,270.73	\$1,020.96
3100	SERVICIOS BÁSICOS	\$1,564,843.61	\$500,000.00	\$350,415.05	\$1,714,428.56	\$350,415.05	\$0.00	\$1,714,428.56	\$350,415.05	\$349,487.05	\$928.00
3110	Energía eléctrica	\$1,116,386.01	\$500,000.00	\$257,958.01	\$1,358,428.01	\$257,958.00	\$0.00	\$1,358,428.01	\$257,958.00	\$257,958.00	\$0.00
3111	Energía eléctrica	\$1,116,386.01	\$500,000.00	\$257,958.01	\$1,358,428.01	\$257,958.00	\$0.00	\$1,358,428.01	\$257,958.00	\$257,958.00	\$0.00
3120	Gas	\$5,451.12	\$0.00	\$504.90	\$4,946.22	\$504.90	\$0.00	\$4,946.22	\$504.90	\$504.90	\$0.00
3121	Gas	\$5,451.12	\$0.00	\$504.90	\$4,946.22	\$504.90	\$0.00	\$4,946.22	\$504.90	\$504.90	\$0.00
3130	Agua	\$220,807.92	\$0.00	\$44,542.00	\$176,265.92	\$44,542.00	\$0.00	\$176,265.92	\$44,542.00	\$44,542.00	\$0.00
3131	Agua	\$220,807.92	\$0.00	\$44,542.00	\$176,265.92	\$44,542.00	\$0.00	\$176,265.92	\$44,542.00	\$44,542.00	\$0.00
3140	Telefonía	\$116,701.13	\$0.00	\$33,948.97	\$82,752.16	\$33,948.97	\$0.00	\$82,752.16	\$33,948.97	\$33,948.97	\$0.00
3141	Telefonía	\$116,701.13	\$0.00	\$33,948.97	\$82,752.16	\$33,948.97	\$0.00	\$82,752.16	\$33,948.97	\$33,948.97	\$0.00
3170	Servicios de acceso de internet, redes y procesamiento	\$10,491.12	\$0.00	\$0.00	\$10,491.12	\$0.00	\$0.00	\$10,491.12	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de internet, redes y procesamiento	\$10,491.12	\$0.00	\$0.00	\$10,491.12	\$0.00	\$0.00	\$10,491.12	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$5,151.15	\$0.00	\$392.73	\$4,758.42	\$392.73	\$0.00	\$4,758.42	\$392.73	\$392.73	\$0.00
3182	Servicios postales	\$5,151.15	\$0.00	\$392.73	\$4,758.42	\$392.73	\$0.00	\$4,758.42	\$392.73	\$392.73	\$0.00
3190	Servicios integrales y otros servicios	\$89,855.16	\$0.00	\$13,068.45	\$76,786.71	\$13,068.45	\$0.00	\$76,786.71	\$13,068.45	\$13,068.45	\$0.00
3191	Servicios integrales y otros servicios	\$89,855.16	\$0.00	\$13,068.45	\$76,786.71	\$13,068.45	\$0.00	\$76,786.71	\$13,068.45	\$13,068.45	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$0.00	\$9,384.40	\$9,384.40	\$0.00
3270	Arrendamiento de activos intangibles	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$0.00	\$9,384.40	\$9,384.40	\$0.00
3271	Arrendamiento de activos intangibles	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$0.00	\$9,384.40	\$9,384.40	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS	\$3,669,168.79	\$865,943.56	\$1,513,246.59	\$3,021,865.76	\$1,513,246.59	\$0.00	\$3,021,865.76	\$1,513,246.59	\$1,513,246.59	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionad	\$16,252.00	\$0.00	\$0.00	\$16,252.00	\$0.00	\$0.00	\$16,252.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionad	\$16,252.00	\$0.00	\$0.00	\$16,252.00	\$0.00	\$0.00	\$16,252.00	\$0.00	\$0.00	\$0.00



Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/abr/2020

Fecha y hora de impresión: 27/may/2020 12:33 p.m.

Usr: rptEstadoPresupuestoEgresos_FF

Table with columns: Objeto del Gasto, Fuente de Financiamiento, Aprobador, Ampliaciones/Reducciones, Presupuesto Vigente, Comprometido, Disponible para Comprometer, Devengado, Presupuesto Sin Devengar, Ejercicio, Pagado, Cuentas por Pagar, Deuda. Includes a signature on the right side.

Objeto del Gasto	Fuente de Financiamiento				Cuentas por Pagar					
	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Deuda
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD:	\$20,648.00	\$0.00	\$20,648.00	\$0.00	\$0.00	\$0.00	\$20,648.00	\$0.00	\$0.00	\$0.00
3610 Difusión por radio, televisión y otros medios de mensajes:	\$20,648.00	\$0.00	\$20,648.00	\$0.00	\$0.00	\$0.00	\$20,648.00	\$0.00	\$0.00	\$0.00
3613 Servicio de impresión y reproducción:	\$20,648.00	\$0.00	\$20,648.00	\$0.00	\$0.00	\$0.00	\$20,648.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIATICOS	\$68,995.36	\$0.00	\$68,995.36	\$9,286.31	\$9,286.31	\$0.00	\$59,709.05	\$9,286.31	\$9,286.31	\$0.00
3710 Pasajes aéreos	\$12,097.00	\$0.00	\$12,097.00	\$7,701.00	\$4,396.00	\$0.00	\$4,396.00	\$7,701.00	\$7,701.00	\$0.00
3711 Pasajes aéreos	\$12,097.00	\$0.00	\$12,097.00	\$7,701.00	\$4,396.00	\$0.00	\$4,396.00	\$7,701.00	\$7,701.00	\$0.00
3720 Pasajes terrestres	\$8,753.94	\$0.00	\$8,753.94	\$0.00	\$8,753.94	\$0.00	\$8,753.94	\$0.00	\$0.00	\$0.00
3721 Pasajes terrestres	\$8,753.94	\$0.00	\$8,753.94	\$0.00	\$8,753.94	\$0.00	\$8,753.94	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país	\$29,872.58	\$0.00	\$29,872.58	\$1,585.31	\$28,287.27	\$0.00	\$28,287.27	\$1,585.31	\$1,585.31	\$0.00
3751 Viáticos en el país	\$21,450.51	-\$2,000.00	\$19,450.51	\$1,406.00	\$18,084.51	\$0.00	\$18,084.51	\$1,406.00	\$1,406.00	\$0.00
3752 Gasto de traslados en comisiones oficiales	\$8,382.07	\$2,000.00	\$10,382.07	\$179.31	\$10,202.76	\$0.00	\$10,202.76	\$179.31	\$179.31	\$0.00
3780 Servicios integrales de traslado y viáticos	\$18,026.84	\$0.00	\$18,026.84	\$0.00	\$18,026.84	\$0.00	\$18,026.84	\$0.00	\$0.00	\$0.00
3781 Servicios integrales de traslado y viáticos	\$18,026.84	\$0.00	\$18,026.84	\$0.00	\$18,026.84	\$0.00	\$18,026.84	\$0.00	\$0.00	\$0.00
3790 Otros servicios de traslado y hospedaje	\$245.00	\$0.00	\$245.00	\$0.00	\$245.00	\$0.00	\$245.00	\$0.00	\$0.00	\$0.00
3791 Otros servicios de traslado y hospedaje	\$245.00	\$0.00	\$245.00	\$0.00	\$245.00	\$0.00	\$245.00	\$0.00	\$0.00	\$0.00
3800 SERVICIOS OFICIALES	\$188.00	\$2,074,272.00	\$2,074,460.00	\$519,483.00	\$519,483.00	\$0.00	\$1,554,977.00	-\$519,483.00	\$519,483.00	\$0.00
3840 Exposiciones	\$0.00	\$2,073,052.00	\$2,073,052.00	\$518,263.00	\$1,554,789.00	\$0.00	\$1,554,789.00	\$518,263.00	\$518,263.00	\$0.00
3841 Exposiciones	\$0.00	\$2,073,052.00	\$2,073,052.00	\$518,263.00	\$1,554,789.00	\$0.00	\$1,554,789.00	\$518,263.00	\$518,263.00	\$0.00
3850 Gastos de representación	\$188.00	\$1,220.00	\$1,408.00	\$1,220.00	\$188.00	\$0.00	\$188.00	\$1,220.00	\$1,220.00	\$0.00
3851 Gastos de representación	\$188.00	\$1,220.00	\$1,408.00	\$1,220.00	\$188.00	\$0.00	\$188.00	\$1,220.00	\$1,220.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$651,517.18	\$900,000.00	\$1,551,517.18	\$1,047,956.00	\$1,047,956.00	\$0.00	\$503,661.18	\$1,047,956.00	\$1,047,956.00	\$0.00
3920 Impuestos y derechos	\$641,843.40	\$0.00	\$641,843.40	\$146,827.00	\$495,016.40	\$0.00	\$495,016.40	\$146,827.00	\$146,827.00	\$0.00
3922 Impuesto sobre nómina	\$629,308.45	\$0.00	\$629,308.45	\$144,567.00	\$484,741.45	\$0.00	\$484,741.45	\$144,567.00	\$144,567.00	\$0.00
3923 Impuesto sobre nómina Asimilados	\$11,164.95	\$0.00	\$11,164.95	\$2,260.00	\$8,904.95	\$0.00	\$8,904.95	\$2,260.00	\$2,260.00	\$0.00
3925 Tenencias y canje de placas de Vehículos oficiales	\$1,370.00	\$0.00	\$1,370.00	\$0.00	\$1,370.00	\$0.00	\$1,370.00	\$0.00	\$0.00	\$0.00
3940 Sentencias y resoluciones por autoridad competente	\$0.00	\$900,000.00	\$900,000.00	\$900,000.00	\$0.00	\$0.00	\$0.00	\$900,000.00	\$900,000.00	\$0.00
3941 Sentencias y resoluciones por autoridad competente	\$0.00	\$900,000.00	\$900,000.00	\$900,000.00	\$0.00	\$0.00	\$0.00	\$900,000.00	\$900,000.00	\$0.00
3950 Penas, multas, accesos y actualizaciones	\$9,673.78	\$0.00	\$9,673.78	\$1,129.00	\$8,544.78	\$0.00	\$8,544.78	\$1,129.00	\$1,129.00	\$0.00
3951 Penas, multas, accesos y actualizaciones	\$9,673.78	\$0.00	\$9,673.78	\$1,129.00	\$8,544.78	\$0.00	\$8,544.78	\$1,129.00	\$1,129.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$448.73	\$448.73	\$0.00	\$448.73	\$0.00	\$448.73	\$0.00	\$0.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$448.73	\$448.73	\$0.00	\$448.73	\$0.00	\$448.73	\$0.00	\$0.00	\$0.00