

2. INFORMACIÓN PRESUPUESTARIA

CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 1 de Enero al 31 de Agosto de 2010

| Concepto | Egresos | | | | | Subejercicio |
|---|------------------------------|------------------------------------|--|----------------------------|----------------------------|--|
| | Aprobado 1 | Ampliaciones (Reducciones) 2 | Modificado 3 = (1 + 2) | Devengado 4 | Pagado 5 | |
| Sin Ramo/Dependencia | | | | | | 6 = (3 + 4) |
| 1 CENTRO DE JUSTICIA PARA LAS MUJERES DEL ESTADO DE SAN LUIS POTOSÍ | \$11,684,375 \$11,684,375 | \$20,096,600 \$20,096,600 | \$31,684,375 \$31,684,375 | \$6,607,652 \$6,607,652 | \$6,607,652 \$6,607,652 | \$38,076,723 \$38,076,723 |
| | | | \$0 \$0 \$0 \$0 \$0 \$0 | | | \$0 \$0 \$0 \$0 \$0 \$0 |
| Total del Gasto | \$11,684,375 | \$20,096,600 | \$31,684,375 | \$6,607,652 | \$6,607,652 | \$38,076,723 |



LIC. JULIETA MÉNDEZ SALAS
 COORDINADORA GENERAL DEL CENTRO DE JUSTICIA DE LAS MUJERES

CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Económica (por Tipo de Gasto)
 Del 1 de Enero al 31 de Agosto de 2020

| Concepto | Egresos | | | | | Subejercicio B = (3 - 4) |
|---|-------------------|-------------------------------------|-----------------------------|------------------|------------------|-------------------------------|
| | Aprobado 1 | Ampliaciones/ (Reducciones) 2 | Modificado 3 = (1 + 2) | Devenido 4 | Pagado 5 | |
| Gasto Corriente | 11,453,375 | 231,000 | 11,684,375 | 6,607,652 | 6,607,652 | 5,076,723 |
| Gasto de Capital | 231,000 | 19,769,000 | 20,000,000 | 0 | 0 | 20,000,000 |
| Amortización de la Deuda y Eliminación de Pasivos | 0 | 0 | 0 | 0 | 0 | 0 |
| Pensiones y Jubilaciones | 0 | 0 | 0 | 0 | 0 | 0 |
| Participaciones | 0 | 0 | 0 | 0 | 0 | 0 |
| Total del Gasto | 11,684,375 | 20,000,000 | 31,684,375 | 6,607,652 | 6,607,652 | 25,876,723 |



LIC. JULIETA MÉNDEZ SALAS
 COORDINADORA GENERAL DEL CENTRO DE JUSTICIA DE LAS MUJERES

CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación por Objeto del Gasto (Capítulo y Concepto)
 Del 1 de Enero al 31 de Agosto de 2020

| Concepto | Egresos | | Devenidos | Pagados | Subejercicio |
|---|---------------|-------------------------------------|------------|-----------|--------------|
| | Aprobado 1 | Ampliaciones/ (Reducciones) 2 | | | |
| Servicios Personales | 8,471,326 | 231,000 | 6,702,326 | 5,069,065 | 3,833,362 |
| Remuneraciones al Personal de Carácter Permanente | 6,487,407 | -221,190 | 6,266,248 | 4,264,746 | 2,091,501 |
| Remuneraciones al Personal de Carácter Transitorio | 0 | 0 | 0 | 0 | 0 |
| Remuneraciones Adicionales y Especiales | 1,090,000 | -35,954 | 963,046 | 0 | 963,046 |
| Seguridad Social | 880,000 | 401,305 | 1,281,305 | 804,306 | 475,997 |
| Otros Prestaciones Sociales y Económicas | 103,019 | 4,811 | 108,750 | 0 | 108,750 |
| Provisiones | 0 | 83,028 | 83,028 | 0 | 83,028 |
| Pago de Estímulos a Servidores Públicos | 0 | 0 | 0 | 0 | 0 |
| Materiales y Suministros | 889,421 | 161,383 | 1,050,804 | 587,842 | 463,082 |
| Materiales de Administración, Emisión de Documentos y Artículos Oficiales | 298,000 | 34,651 | 332,651 | 204,172 | 110,479 |
| Alimentos y Utensilios | 215,000 | 0 | 215,000 | 94,397 | 100,603 |
| Materiales Primas y Materiales de Producción y Comercialización | 0 | 0 | 0 | 0 | 0 |
| Materiales y Artículos de Construcción y de Reparación | 12,000 | 0 | 12,000 | 120 | 11,880 |
| Productos Químicos, Farmacéuticos y de Laboratorio | 1,500 | 0 | 1,500 | 97,714 | 4,690 |
| Combustibles, Lubricantes y Aditivos | 365,121 | -176 | 364,945 | 173,359 | 161,587 |
| Vestuario, Blancos, Provisiones de Protección y Artículos Deportivos | 9,000 | 0 | 9,000 | 0 | 9,000 |
| Materiales y Suministros Para Seguridad | 0 | 0 | 0 | 0 | 0 |
| Herramientas, Pertenencias y Accesorios Menores | 31,000 | 25,949 | 56,949 | 48,080 | 8,869 |
| Servicios Generales | 2,883,398 | -161,303 | 1,922,095 | 860,796 | 971,309 |
| Servicios Básicos | 356,200 | 0 | 356,200 | 258,380 | 97,820 |
| Servicios de Arrendamiento | 444,375 | 0 | 444,375 | 262,848 | 181,526 |
| Servicios Profesionales, Científicos, Técnicos y Otros Servicios | 471,912 | -141,085 | 330,827 | 104,280 | 226,547 |
| Servicios Financieros, Bancarios y Comerciales | 76,701 | 2,485 | 79,247 | 35,670 | 43,567 |
| Servicios de Instalación, Reparación, Mantenimiento y Conservación | 514,000 | -32,380 | 481,620 | 220,211 | 270,909 |
| Servicios de Comunicación Social y Publicidad | 0 | 0 | 0 | 0 | 0 |
| Servicios de Traslado y Viáticos | 226,000 | 0 | 226,000 | 69,031 | 156,969 |
| Servicios Oficiales | 150 | 0 | 150 | 326 | 0 |
| Otros Servicios Generales | 9,000 | 176 | 9,176 | 0 | 9,176 |
| Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0 | 0 | 0 | 0 | 0 |
| Transferencias Internas y Asignaciones al Sector Público | 0 | 0 | 0 | 0 | 0 |
| Transferencias al Resto del Sector Público | 0 | 0 | 0 | 0 | 0 |
| Subsidios y Subvenciones | 9,000 | 0 | 9,000 | 0 | 9,000 |
| Ayudas Sociales | 0 | 0 | 0 | 0 | 0 |
| Pensiones y Jubilaciones | 0 | 0 | 0 | 0 | 0 |
| Transferencias a Fiduciarias, Mandatos y Otros Análogos | 0 | 0 | 0 | 0 | 0 |
| Transferencias a la Seguridad Social | 0 | 0 | 0 | 0 | 0 |
| Donativos | 0 | 0 | 0 | 0 | 0 |
| Transferencias al Exterior | 0 | 0 | 0 | 0 | 0 |
| Bienes Muebles, Inmuebles e Intangibles | 231,000 | -231,000 | 0 | 0 | 0 |
| Mobiliario y Equipo de Administración | 140,000 | -140,000 | 0 | 0 | 0 |
| Mobiliario y Equipo Educativo y Recreativo | 61,000 | -61,000 | 0 | 0 | 0 |
| Equipo e Instrumental Médico y de Laboratorio | 0 | 0 | 0 | 0 | 0 |
| Vehículos y Equipo de Transporte | 0 | 0 | 0 | 0 | 0 |
| Equipo de Defensa y Seguridad | 0 | 0 | 0 | 0 | 0 |
| Máquinas, Otros Equipos y Herramientas | 0 | 0 | 0 | 0 | 0 |
| Activos Biológicos | 0 | 0 | 0 | 0 | 0 |
| Bienes Inmuebles | 0 | 0 | 0 | 0 | 0 |
| Activos Intangibles | 30,000 | -30,000 | 0 | 0 | 0 |
| Inversión Pública | 0 | 0 | 0 | 0 | 0 |
| Obras Públicas en Bienes de Dominio Público | 0 | 20,000,000 | 20,000,000 | 0 | 20,000,000 |
| Obras Públicas en Bienes Propios | 0 | 20,000,000 | 20,000,000 | 0 | 20,000,000 |
| Proyectos Productivos y Acciones de Fomento | 0 | 0 | 0 | 0 | 0 |

CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación por Objeto del Gasto (Capítulo y Concepto)
 Del 1 de Enero al 31 de Agosto de 2020

| Concepto | Egresos | | | | | Subjetivo 8 = (3 - 4) |
|--|-------------------|------------------------------------|---------------------------|------------------|------------------|--------------------------|
| | Aprobado 1 | Ampliaciones (Reducciones) 2 | Modificado 3 = (1 + 2) | Devengado 4 | Pagado 5 | |
| Inversiones Financieras y Otras Provisiones | | | | | | |
| Inversiones Para el Fomento de Actividades Productivas | 0 | 0 | 0 | 0 | 0 | 0 |
| Acciones y Participaciones de Capital | 0 | 0 | 0 | 0 | 0 | 0 |
| Compra de Títulos y Valores | 0 | 0 | 0 | 0 | 0 | 0 |
| Concesión de Préstamos | 0 | 0 | 0 | 0 | 0 | 0 |
| Otras Inversiones Financieras | 0 | 0 | 0 | 0 | 0 | 0 |
| Provisiones para Contingencias y Otras erogaciones Especiales | | | | | | |
| Participaciones y Aportaciones | 0 | 0 | 0 | 0 | 0 | 0 |
| Aportaciones | 0 | 0 | 0 | 0 | 0 | 0 |
| Comercios | 0 | 0 | 0 | 0 | 0 | 0 |
| Deuda Pública | | | | | | |
| Amortización de la Deuda Pública | 0 | 0 | 0 | 0 | 0 | 0 |
| Intereses de la Deuda Pública | 0 | 0 | 0 | 0 | 0 | 0 |
| Concesiones de la Deuda Pública | 0 | 0 | 0 | 0 | 0 | 0 |
| Gastos de la Deuda Pública | 0 | 0 | 0 | 0 | 0 | 0 |
| Costo por Coberturas | 0 | 0 | 0 | 0 | 0 | 0 |
| Ayuda Financiera | 0 | 0 | 0 | 0 | 0 | 0 |
| Adelantos de Ejercicios Fiscales Anteriores (Módulo) | 0 | 0 | 0 | 0 | 0 | 0 |
| Total del Gasto | 11,654,375 | 20,000,000 | 31,654,375 | 6,607,652 | 6,607,652 | 25,046,723 |



LUC. JULIETA MENDEZ SALAS
 COORDINADORA GENERAL DEL CENTRO DE JUSTICIA DE LAS MUJERES

CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Funcional (Finalidad y Función)
 Del 1 de Enero al 31 de Agosto de 2020

| Concepto | Egresos | | | | | Subtotal (9+13+4) |
|---|---------------|--------------------------------------|-----------------------|-----------------|-------------|----------------------|
| | Aprobado 1 | Ampliaciones (Postulaciones) 2 | Modificado 3=(1+2) | Compromiso 4 | Pagado 5 | |
| Gobierno | 0 | 0 | 0 | 0 | 0 | 0 |
| Legislación | | | | | | 0 |
| Jurídico | | | | | | 0 |
| Coordinación de la Política de Gobierno | | | | | | 0 |
| Relaciones Exteriores | | | | | | 0 |
| Asuntos Financieros y Monetarios | | | | | | 0 |
| Seguridad Nacional | | | | | | 0 |
| Asuntos de Orden Público y de Seguridad Interior | | | | | | 0 |
| Otros Servicios Generales | | | | | | 0 |
| Desarrollo Social | 11,684,375 | 20,000,000 | 31,684,375 | 6,607,652 | 6,607,652 | 25,076,723 |
| Protección Ambiental | | | | | | 0 |
| Vivienda y Servicios a la Comunidad | | | | | | 0 |
| Salud | | | | | | 0 |
| Recreación, Cultura y Otras Manifestaciones Sociales | | | | | | 0 |
| Educación | | | | | | 0 |
| Protección Social | 11,684,375 | 20,000,000 | 31,684,375 | 6,607,652 | 6,607,652 | 25,076,723 |
| Otros Asuntos Sociales | | | | | | 0 |
| Desarrollo Económico | 0 | 0 | 0 | 0 | 0 | 0 |
| Asuntos Económicos, Comerciales y Laborales en General | | | | | | 0 |
| Agricultura, Silvicultura, Pesca y Caza | | | | | | 0 |
| Industria y Energía | | | | | | 0 |
| Materia, Manufacturas y Construcción | | | | | | 0 |
| Transporte | | | | | | 0 |
| Comunicaciones | | | | | | 0 |
| Turismo | | | | | | 0 |
| Ciencia, Tecnología e Innovación | | | | | | 0 |
| Otros Industriales y Otros Asuntos Económicos | | | | | | 0 |
| Otros no Clasificados en Funciones Anteriores | 0 | 0 | 0 | 0 | 0 | 0 |
| Transacciones de la Deuda Pública (Costo Financiero de la Deuda) | | | | | | 0 |
| Transferencias, Participaciones y Aportaciones entre Diferentes Niveles y Órganos de Gobierno | | | | | | 0 |
| Financiamiento del Sistema Financiero | | | | | | 0 |
| Adjudas de Ejercicio Precisas Anteriores | | | | | | 0 |
| Total del Estado | 11,684,375 | 20,000,000 | 31,684,375 | 6,607,652 | 6,607,652 | 25,076,723 |



LIC. JULIETA MUÑOZ ROJAS
 COORDINADORA GENERAL DEL CENTRO DE JUSTICIA DE LAS MUJERES



Un. superior
Rep: rptEstadoPresupuestoEjecucion_FF

**CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO
SAN LUIS POTOSÍ**
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/ago/2020

Fecha y hora de Impresión: 10/sep/2020 05:13 p.m.

Objeto del Gasto

Fuente de Financiamiento

Cuentas por Pagar

Deuda

01 TRANSFERENCIA DE GOBIERNO DEL ESTADO

| | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | |
|--|-----------------------|------------------------------|-----------------------|-----------------------|---|-----------------------|---------------------------|--------------------------|-----------------------|-----------------------|---------------|
| 9000 SERVICIOS PERSONALES | \$8,471,356.26 | \$231,600.00 | \$8,702,956.26 | \$7,468,061.87 | \$1,234,894.33 | \$5,060,054.53 | \$2,398,007.34 | \$3,633,301.67 | \$3,048,654.53 | \$5,060,054.53 | \$0.00 |
| 1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE | \$6,487,437.33 | -\$221,188.77 | \$6,266,248.56 | \$6,188,787.10 | \$79,460.46 | \$4,264,746.28 | \$1,822,019.82 | \$2,401,901.28 | \$4,264,746.28 | \$4,264,746.28 | \$0.00 |
| 1130 Sueldos base al personal permanente | \$6,487,437.33 | -\$221,188.77 | \$6,266,248.56 | \$6,188,787.10 | \$79,460.46 | \$4,264,746.28 | \$1,822,019.82 | \$2,401,901.28 | \$4,264,746.28 | \$4,264,746.28 | \$0.00 |
| 1131 Sueldos base al personal permanente | \$6,019,776.87 | -\$300,650.23 | \$5,719,096.64 | \$5,719,096.64 | \$0.00 | \$3,899,979.00 | \$1,819,117.64 | \$1,819,117.64 | \$3,899,979.00 | \$3,899,979.00 | \$0.00 |
| 1132 Complemento de sueldo | \$467,660.46 | \$79,430.46 | \$547,100.92 | \$467,660.46 | \$79,430.46 | \$364,767.28 | \$102,853.18 | \$182,383.64 | \$364,767.28 | \$364,767.28 | \$0.00 |
| 1306 REMUNERACIONES ADICIONALES Y ESPECIALES | \$1,409,009.90 | -\$16,954.66 | \$963,045.34 | \$0.00 | \$963,045.34 | \$0.00 | \$0.00 | \$963,045.34 | \$0.00 | \$0.00 | \$0.00 |
| 1320 Primas de vacaciones, diurnidad y gratificación de fin de | \$1,000,000.00 | -\$35,854.00 | \$963,045.94 | \$0.00 | \$963,045.94 | \$0.00 | \$0.00 | \$963,045.94 | \$0.00 | \$0.00 | \$0.00 |
| 1321 Primas de vacaciones, diurnidad y gratificación de fin de | \$150,000.00 | -\$64,471.74 | \$85,528.26 | \$0.00 | \$85,528.26 | \$0.00 | \$0.00 | \$85,528.26 | \$0.00 | \$0.00 | \$0.00 |
| 1323 Cualificaciones anuales | \$950,000.00 | \$27,517.68 | \$977,517.68 | \$0.00 | \$977,517.68 | \$0.00 | \$0.00 | \$977,517.68 | \$0.00 | \$0.00 | \$0.00 |
| 1400 SEGURIDAD SOCIAL | \$880,000.00 | \$481,364.77 | \$1,281,364.77 | \$1,281,364.77 | \$0.00 | \$904,336.25 | \$476,996.52 | \$476,996.52 | \$884,308.25 | \$884,308.25 | \$0.00 |
| 1410 Aportaciones de seguridad social | \$200,000.00 | \$428,731.69 | \$628,731.69 | \$628,731.69 | \$0.00 | \$416,677.22 | \$230,054.47 | \$230,054.47 | \$416,677.22 | \$416,677.22 | \$0.00 |
| 1411 Aportaciones de seguridad social | \$200,000.00 | \$428,731.69 | \$628,731.69 | \$628,731.69 | \$0.00 | \$416,677.22 | \$230,054.47 | \$230,054.47 | \$416,677.22 | \$416,677.22 | \$0.00 |
| 1420 Aportaciones a fondos de vivienda | \$300,000.00 | \$47,906.20 | \$347,906.20 | \$347,906.20 | \$0.00 | \$171,011.48 | \$178,894.72 | \$178,894.72 | \$171,011.48 | \$171,011.48 | \$0.00 |
| 1421 Aportaciones a fondos de vivienda | \$300,000.00 | \$47,906.20 | \$347,906.20 | \$347,906.20 | \$0.00 | \$171,011.48 | \$178,894.72 | \$178,894.72 | \$171,011.48 | \$171,011.48 | \$0.00 |
| 1430 Aportaciones al sistema para el robo | \$300,000.00 | -\$75,333.12 | \$304,668.88 | \$304,668.88 | \$0.00 | \$214,619.55 | \$90,047.33 | \$90,047.33 | \$214,619.55 | \$214,619.55 | \$0.00 |
| 1431 Aportaciones al sistema para el robo | \$300,000.00 | -\$75,333.12 | \$304,668.88 | \$304,668.88 | \$0.00 | \$214,619.55 | \$90,047.33 | \$90,047.33 | \$214,619.55 | \$214,619.55 | \$0.00 |
| 1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS | \$993,918.87 | \$4,810.38 | \$103,729.85 | \$0.00 | \$103,729.85 | \$0.00 | \$0.00 | \$103,729.85 | \$0.00 | \$0.00 | \$0.00 |
| 1540 Prestaciones contractuales | \$103,918.87 | \$4,810.38 | \$108,729.85 | \$0.00 | \$108,729.85 | \$0.00 | \$0.00 | \$108,729.85 | \$0.00 | \$0.00 | \$0.00 |
| 1541 Prestaciones contractuales mensuales | \$5,000.00 | \$7,000.00 | \$12,000.00 | \$0.00 | \$12,000.00 | \$0.00 | \$0.00 | \$12,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 1542 Prestaciones contractuales anuales | \$98,918.87 | -\$2,189.62 | \$96,729.65 | \$0.00 | \$96,729.65 | \$0.00 | \$0.00 | \$96,729.65 | \$0.00 | \$0.00 | \$0.00 |
| 1600 PREVISIONES | \$0.00 | \$83,028.08 | \$83,028.08 | \$0.00 | \$83,028.08 | \$0.00 | \$0.00 | \$83,028.08 | \$0.00 | \$0.00 | \$0.00 |
| 1610 Provisiones de carácter laboral, económica y de seguridad | \$0.00 | \$83,028.08 | \$83,028.08 | \$0.00 | \$83,028.08 | \$0.00 | \$0.00 | \$83,028.08 | \$0.00 | \$0.00 | \$0.00 |
| 1611 Provisiones de carácter laboral, económica y de seguridad | \$0.00 | \$83,028.08 | \$83,028.08 | \$0.00 | \$83,028.08 | \$0.00 | \$0.00 | \$83,028.08 | \$0.00 | \$0.00 | \$0.00 |
| 2000 MATERIALES Y SUMINISTROS | \$889,621.05 | \$161,303.11 | \$1,050,924.16 | \$887,841.93 | \$463,082.23 | \$587,841.93 | \$0.00 | \$463,082.23 | \$687,841.93 | \$587,841.93 | \$0.00 |
| 2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC | \$286,000.00 | \$34,850.96 | \$320,850.96 | \$294,871.67 | \$116,478.89 | \$294,171.67 | \$0.00 | \$116,478.89 | \$294,171.67 | \$294,171.67 | \$0.00 |
| 2110 Materiales, útiles y equipos menores de oficina | \$80,000.00 | \$0.00 | \$80,000.00 | \$72,354.43 | \$7,645.57 | \$72,354.43 | \$0.00 | \$7,645.57 | \$72,354.43 | \$72,354.43 | \$0.00 |
| 2111 Materiales, útiles y equipos menores de oficina | \$80,000.00 | \$0.00 | \$80,000.00 | \$72,354.43 | \$7,645.57 | \$72,354.43 | \$0.00 | \$7,645.57 | \$72,354.43 | \$72,354.43 | \$0.00 |
| 2140 Materiales, útiles y equipos menores de tecnologías de la | \$58,000.00 | \$0.00 | \$58,000.00 | \$27,951.94 | \$30,048.06 | \$27,951.94 | \$0.00 | \$30,048.06 | \$27,951.94 | \$27,951.94 | \$0.00 |
| 2141 Materiales, útiles y equipos menores de tecnologías de la | \$58,000.00 | \$0.00 | \$58,000.00 | \$27,951.94 | \$30,048.06 | \$27,951.94 | \$0.00 | \$30,048.06 | \$27,951.94 | \$27,951.94 | \$0.00 |



Ucr: aspen@uc
 Rpt: rptCobroPresupuestoEjecucion_FT

**CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO
 SAN LUIS POTOSÍ**
 Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/ago/2020

Fecha y hora de impresión: 10/sep/2020 08:13 p.m.

**Fuente de Financiamiento
 Objeto del Gasto**

| | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|-------------|---------------------|------------------------------|---------------------|---------------------|---|---------------------|---------------------------|--------------------------|---------------------|---------------------|-------------------------|
| 2150 | \$36,000.00 | \$0.00 | \$36,000.00 | \$7,214.74 | \$28,785.26 | \$7,214.74 | \$0.00 | \$28,785.26 | \$7,214.74 | \$7,214.74 | \$0.00 |
| 2151 | \$36,000.00 | \$0.00 | \$36,000.00 | \$7,214.74 | \$28,785.26 | \$7,214.74 | \$0.00 | \$28,785.26 | \$7,214.74 | \$7,214.74 | \$0.00 |
| 2160 | \$62,000.00 | \$34,650.56 | \$96,650.56 | \$96,650.56 | \$0.00 | \$96,650.56 | \$0.00 | \$0.00 | \$96,650.56 | \$96,650.56 | \$0.00 |
| 2161 | \$62,000.00 | \$34,650.56 | \$96,650.56 | \$96,650.56 | \$0.00 | \$96,650.56 | \$0.00 | \$0.00 | \$96,650.56 | \$96,650.56 | \$0.00 |
| 2170 | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2171 | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2200 | \$215,000.00 | \$6.00 | \$215,006.00 | \$44,397.35 | \$169,608.65 | \$44,397.35 | \$0.00 | \$169,608.65 | \$44,397.35 | \$44,397.35 | \$0.00 |
| 2210 | \$200,000.00 | \$0.00 | \$200,000.00 | \$64,397.35 | \$135,602.65 | \$64,397.35 | \$0.00 | \$135,602.65 | \$64,397.35 | \$64,397.35 | \$0.00 |
| 2211 | \$140,000.00 | \$0.00 | \$140,000.00 | \$49,075.36 | \$90,924.64 | \$49,075.36 | \$0.00 | \$90,924.64 | \$49,075.36 | \$49,075.36 | \$0.00 |
| 2212 | \$60,000.00 | \$0.00 | \$60,000.00 | \$15,321.99 | \$44,678.01 | \$15,321.99 | \$0.00 | \$44,678.01 | \$15,321.99 | \$15,321.99 | \$0.00 |
| 2220 | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2231 | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2400 | \$12,000.00 | \$0.00 | \$12,000.00 | \$120.00 | \$11,880.00 | \$120.00 | \$0.00 | \$11,880.00 | \$120.00 | \$120.00 | \$0.00 |
| 2460 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2461 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2480 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2481 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2490 | \$1,000.00 | \$0.00 | \$1,000.00 | \$120.00 | \$880.00 | \$120.00 | \$0.00 | \$880.00 | \$120.00 | \$120.00 | \$0.00 |
| 2491 | \$1,000.00 | \$0.00 | \$1,000.00 | \$120.00 | \$880.00 | \$120.00 | \$0.00 | \$880.00 | \$120.00 | \$120.00 | \$0.00 |
| 2500 | \$1,500.00 | \$109,800.00 | \$102,300.00 | \$97,714.40 | \$4,685.60 | \$97,714.40 | \$0.00 | \$4,685.60 | \$97,714.40 | \$97,714.40 | \$0.00 |
| 2530 | \$1,500.00 | \$0.00 | \$1,500.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$0.00 |
| 2531 | \$1,500.00 | \$0.00 | \$1,500.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$0.00 |
| 2540 | \$0.00 | \$100,000.00 | \$100,000.00 | \$97,714.40 | \$3,185.60 | \$97,714.40 | \$0.00 | \$3,185.60 | \$97,714.40 | \$97,714.40 | \$0.00 |
| 2541 | \$0.00 | \$100,000.00 | \$100,000.00 | \$97,714.40 | \$3,185.60 | \$97,714.40 | \$0.00 | \$3,185.60 | \$97,714.40 | \$97,714.40 | \$0.00 |
| 2600 | \$335,121.05 | -\$176.00 | \$334,945.05 | \$173,358.50 | \$161,586.55 | \$173,358.50 | \$0.00 | \$161,586.55 | \$173,358.50 | \$173,358.50 | \$0.00 |
| 2610 | \$335,121.05 | -\$176.00 | \$334,945.05 | \$173,358.50 | \$161,586.55 | \$173,358.50 | \$0.00 | \$161,586.55 | \$173,358.50 | \$173,358.50 | \$0.00 |
| 2611 | \$335,121.05 | -\$176.00 | \$334,945.05 | \$173,358.50 | \$161,586.55 | \$173,358.50 | \$0.00 | \$161,586.55 | \$173,358.50 | \$173,358.50 | \$0.00 |
| 2700 | \$9,000.00 | \$0.00 | \$9,000.00 | \$0.00 | \$9,000.00 | \$0.00 | \$0.00 | \$9,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2710 | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2711 | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2750 | \$7,000.00 | \$0.00 | \$7,000.00 | \$0.00 | \$7,000.00 | \$0.00 | \$0.00 | \$7,000.00 | \$0.00 | \$0.00 | \$0.00 |



Usuario: supervisor
Ruta: rptEstadoPresupuestoEjercicio_FF

**CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO
SAN LUIS POTOSI**
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/ago/2020

Fecha y hora de impresión: 10/sep/2020 08:13 p.m.

| Objeto del Gasto | Aprobado | Anulaciones / (Reducciones) | Presupuesto Vigente | Presupuesto Disponible para | | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar | |
|--|-----------------------|-----------------------------|-----------------------|-----------------------------|---------------------|---------------------|---------------------------|--------------------------|---------------------|---------------------|-------------------|---------------|
| | | | | Comprometido | Comprometir | | | | | | Deudas | Deudas |
| 2751 Blancos y otros productos textiles, excepto prendas de vestir | \$7,000.00 | \$0.00 | \$7,000.00 | \$0.00 | \$7,000.00 | \$0.00 | \$0.00 | \$7,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2800 HERRAMIENTAS, REPARACIONES Y ACCESORIOS MEN | \$21,090.00 | \$25,948.55 | \$56,948.55 | \$48,088.91 | \$8,868.54 | \$48,088.01 | \$0.00 | \$8,868.54 | \$48,088.01 | \$48,088.01 | \$0.00 | \$0.00 |
| 2910 Herramientas menores | \$2,000.00 | \$20,158.78 | \$22,158.78 | \$22,150.58 | \$0.20 | \$22,150.58 | \$0.00 | \$0.20 | \$22,150.58 | \$22,150.58 | \$0.00 | \$0.00 |
| 2911 Herramientas menores | \$2,000.00 | \$20,158.78 | \$22,158.78 | \$22,150.58 | \$0.20 | \$22,150.58 | \$0.00 | \$0.20 | \$22,150.58 | \$22,150.58 | \$0.00 | \$0.00 |
| 2920 Refacciones y accesorios menores de edificios | \$14,000.00 | \$0.00 | \$14,000.00 | \$5,131.66 | \$8,868.34 | \$5,131.66 | \$0.00 | \$8,868.34 | \$5,131.66 | \$5,131.66 | \$0.00 | \$0.00 |
| 2921 Refacciones y accesorios menores de edificios | \$14,000.00 | \$0.00 | \$14,000.00 | \$5,131.66 | \$8,868.34 | \$5,131.66 | \$0.00 | \$8,868.34 | \$5,131.66 | \$5,131.66 | \$0.00 | \$0.00 |
| 2940 Refacciones y accesorios menores de equipo de cómputo | \$5,000.00 | \$4,968.57 | \$9,968.57 | \$9,968.57 | \$0.00 | \$9,968.57 | \$0.00 | \$0.00 | \$9,968.57 | \$9,968.57 | \$0.00 | \$0.00 |
| 2941 Refacciones y accesorios menores de equipo de cómputo | \$5,000.00 | \$4,968.57 | \$9,968.57 | \$9,968.57 | \$0.00 | \$9,968.57 | \$0.00 | \$0.00 | \$9,968.57 | \$9,968.57 | \$0.00 | \$0.00 |
| 2960 Refacciones y accesorios menores de equipo de transporte | \$10,000.00 | \$331.20 | \$10,331.20 | \$10,831.20 | \$0.00 | \$10,831.20 | \$0.00 | \$0.00 | \$10,831.20 | \$10,831.20 | \$0.00 | \$0.00 |
| 2961 Refacciones y accesorios menores de equipo de transporte | \$10,000.00 | \$331.20 | \$10,331.20 | \$10,831.20 | \$0.00 | \$10,831.20 | \$0.00 | \$0.00 | \$10,831.20 | \$10,831.20 | \$0.00 | \$0.00 |
| 3000 SERVICIOS GENERALES | \$2,083,397.75 | -\$161,303.11 | \$1,922,094.64 | \$958,755.58 | \$971,339.14 | \$950,755.50 | \$0.00 | \$971,339.14 | \$958,755.58 | \$950,755.50 | \$0.00 | \$0.00 |
| 3100 SERVICIOS BÁSICOS | \$356,200.86 | \$0.00 | \$356,200.86 | \$258,379.78 | \$97,820.22 | \$258,379.78 | \$0.00 | \$97,820.22 | \$258,379.78 | \$258,379.78 | \$0.00 | \$0.00 |
| 3110 Energía eléctrica | \$250,000.00 | \$0.00 | \$250,000.00 | \$195,624.62 | \$54,375.38 | \$195,624.62 | \$0.00 | \$54,375.38 | \$195,624.62 | \$195,624.62 | \$0.00 | \$0.00 |
| 3111 Energía eléctrica | \$200,000.00 | \$0.00 | \$200,000.00 | \$195,624.62 | \$4,375.38 | \$195,624.62 | \$0.00 | \$4,375.38 | \$195,624.62 | \$195,624.62 | \$0.00 | \$0.00 |
| 3113 Otros pagos derivados de la prestación del servicio eléctrico | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3130 Agua | \$30,000.00 | \$0.00 | \$30,000.00 | \$9,629.95 | \$20,370.05 | \$9,629.95 | \$0.00 | \$20,370.05 | \$9,629.95 | \$9,629.95 | \$0.00 | \$0.00 |
| 3131 Agua | \$30,000.00 | \$0.00 | \$30,000.00 | \$9,629.95 | \$20,370.05 | \$9,629.95 | \$0.00 | \$20,370.05 | \$9,629.95 | \$9,629.95 | \$0.00 | \$0.00 |
| 3140 Telefonía tradicional | \$50,000.00 | \$0.00 | \$50,000.00 | \$38,096.03 | \$11,903.97 | \$38,096.03 | \$0.00 | \$11,903.97 | \$38,096.03 | \$38,096.03 | \$0.00 | \$0.00 |
| 3141 Telefonía tradicional | \$50,000.00 | \$0.00 | \$50,000.00 | \$38,096.03 | \$11,903.97 | \$38,096.03 | \$0.00 | \$11,903.97 | \$38,096.03 | \$38,096.03 | \$0.00 | \$0.00 |
| 3150 Telefonía celular | \$19,000.00 | \$0.00 | \$19,000.00 | \$13,310.00 | \$5,690.00 | \$13,310.00 | \$0.00 | \$5,690.00 | \$13,310.00 | \$13,310.00 | \$0.00 | \$0.00 |
| 3151 Telefonía celular | \$19,000.00 | \$0.00 | \$19,000.00 | \$13,310.00 | \$5,690.00 | \$13,310.00 | \$0.00 | \$5,690.00 | \$13,310.00 | \$13,310.00 | \$0.00 | \$0.00 |
| 3180 Servicios postales y telegráficos | \$1,200.00 | \$0.00 | \$1,200.00 | \$719.18 | \$480.82 | \$719.18 | \$0.00 | \$480.82 | \$719.18 | \$719.18 | \$0.00 | \$0.00 |
| 3181 Servicios postales y telegráficos | \$1,200.00 | \$0.00 | \$1,200.00 | \$719.18 | \$480.82 | \$719.18 | \$0.00 | \$480.82 | \$719.18 | \$719.18 | \$0.00 | \$0.00 |
| 3200 SERVICIOS DE ARRENDAMIENTO | \$444,374.74 | \$0.00 | \$444,374.74 | \$282,848.39 | \$161,526.35 | \$282,848.39 | \$0.00 | \$161,526.35 | \$282,848.39 | \$282,848.39 | \$0.00 | \$0.00 |
| 3220 Arrendamiento de edificios | \$300,000.00 | \$0.00 | \$300,000.00 | \$210,000.00 | \$90,000.00 | \$210,000.00 | \$0.00 | \$90,000.00 | \$210,000.00 | \$210,000.00 | \$0.00 | \$0.00 |
| 3221 Arrendamiento de edificios | \$300,000.00 | \$0.00 | \$300,000.00 | \$210,000.00 | \$90,000.00 | \$210,000.00 | \$0.00 | \$90,000.00 | \$210,000.00 | \$210,000.00 | \$0.00 | \$0.00 |
| 3230 Arrendamiento de mobiliario y equipo de administración, informática y equipo de oficina | \$144,374.74 | \$0.00 | \$144,374.74 | \$52,848.39 | \$91,526.35 | \$52,848.39 | \$0.00 | \$91,526.35 | \$52,848.39 | \$52,848.39 | \$0.00 | \$0.00 |
| 3231 Arrendamiento de mobiliario y equipo de administración, informática y equipo de oficina | \$144,374.74 | \$0.00 | \$144,374.74 | \$52,848.39 | \$91,526.35 | \$52,848.39 | \$0.00 | \$91,526.35 | \$52,848.39 | \$52,848.39 | \$0.00 | \$0.00 |
| 3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS | \$471,911.60 | -\$141,864.15 | \$330,047.45 | \$104,288.00 | \$225,547.05 | \$104,288.00 | \$0.00 | \$225,547.05 | \$104,288.00 | \$104,288.00 | \$0.00 | \$0.00 |
| 3310 Servicios legales, de contabilidad, auditoría y relacionado | \$91,911.60 | \$0.00 | \$91,911.60 | \$53,244.00 | \$38,667.60 | \$53,244.00 | \$0.00 | \$38,667.60 | \$53,244.00 | \$53,244.00 | \$0.00 | \$0.00 |
| 3311 Servicios legales, de contabilidad, auditoría y relacionado | \$91,911.60 | \$0.00 | \$91,911.60 | \$53,244.00 | \$38,667.60 | \$53,244.00 | \$0.00 | \$38,667.60 | \$53,244.00 | \$53,244.00 | \$0.00 | \$0.00 |



Ucr: supervisor
Rpt: rptEstadoPresupuestoEgresos_RF

CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/ago/2020

Fecha y hora de Impresión: 10/sep/2020 06:13 p.m.

| Objeto del Gasto | Fuente de Financiamiento | Aprobado | Anulaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar | |
|------------------|--|--------------|-----------------------------|---------------------|--------------|---|--------------|---------------------------|--------------------------|--------------|--------------|-------------------|--------|
| | | | | | | | | | | | | Deudas | Deudas |
| 3340 | Servicios de capacitación | \$280,000.00 | -\$141,064.55 | \$138,935.45 | \$0.00 | \$138,935.45 | \$0.00 | \$0.00 | \$138,935.45 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3341 | Servicios de capacitación | \$280,000.00 | -\$141,064.55 | \$138,935.45 | \$0.00 | \$138,935.45 | \$0.00 | \$0.00 | \$138,935.45 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3390 | Servicios profesionales, científicos y técnicos integrales | \$100,000.00 | \$0.00 | \$100,000.00 | \$51,036.00 | \$48,964.00 | \$51,036.00 | \$0.00 | \$48,964.00 | \$51,036.00 | \$51,036.00 | \$51,036.00 | \$0.00 |
| 3391 | Servicios profesionales, científicos y técnicos integrales | \$100,000.00 | \$0.00 | \$100,000.00 | \$51,036.00 | \$48,964.00 | \$51,036.00 | \$0.00 | \$48,964.00 | \$51,036.00 | \$51,036.00 | \$51,036.00 | \$0.00 |
| 3400 | SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL | \$76,761.41 | \$2,465.44 | \$79,246.85 | \$35,679.41 | \$43,567.44 | \$35,679.41 | \$0.00 | \$43,567.44 | \$35,679.41 | \$35,679.41 | \$35,679.41 | \$0.00 |
| 3410 | Servicios financieros y bancarios | \$2,214.80 | \$2,465.44 | \$4,700.24 | \$4,700.24 | \$0.00 | \$4,700.24 | \$0.00 | \$0.00 | \$4,700.24 | \$4,700.24 | \$4,700.24 | \$0.00 |
| 3411 | Servicios financieros y bancarios | \$2,214.80 | \$2,465.44 | \$4,700.24 | \$4,700.24 | \$0.00 | \$4,700.24 | \$0.00 | \$0.00 | \$4,700.24 | \$4,700.24 | \$4,700.24 | \$0.00 |
| 3450 | Seguro de bienes patrimoniales | \$74,546.61 | \$0.00 | \$74,546.61 | \$30,979.17 | \$43,567.44 | \$30,979.17 | \$0.00 | \$43,567.44 | \$30,979.17 | \$30,979.17 | \$30,979.17 | \$0.00 |
| 3451 | Seguro de bienes patrimoniales | \$74,546.61 | \$0.00 | \$74,546.61 | \$30,979.17 | \$43,567.44 | \$30,979.17 | \$0.00 | \$43,567.44 | \$30,979.17 | \$30,979.17 | \$30,979.17 | \$0.00 |
| 3500 | SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN | \$514,000.00 | -\$23,800.00 | \$491,200.00 | \$220,216.79 | \$270,983.21 | \$220,216.79 | \$0.00 | \$270,983.21 | \$220,216.79 | \$220,216.79 | \$220,216.79 | \$0.00 |
| 3510 | Conservación y mantenimiento menor de inmuebles | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3511 | Conservación y mantenimiento menor de inmuebles | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3520 | Instalación, reparación y mantenimiento de mobiliario y e | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3521 | Instalación, reparación y mantenimiento de mobiliario y e | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3530 | Instalación, reparación y mantenimiento de equipo de có | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3531 | Instalación, reparación y mantenimiento de equipo de có | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3550 | Reparación y mantenimiento de equipo de transporte | \$80,000.00 | \$0.00 | \$80,000.00 | \$60,792.52 | \$19,207.48 | \$60,792.52 | \$0.00 | \$19,207.48 | \$60,792.52 | \$60,792.52 | \$60,792.52 | \$0.00 |
| 3551 | Reparación y mantenimiento de equipo de transporte | \$80,000.00 | \$0.00 | \$80,000.00 | \$60,792.52 | \$19,207.48 | \$60,792.52 | \$0.00 | \$19,207.48 | \$60,792.52 | \$60,792.52 | \$60,792.52 | \$0.00 |
| 3580 | Servicios de limpieza y manejo de desechos | \$380,000.00 | -\$22,800.00 | \$357,200.00 | \$109,418.27 | \$197,791.73 | \$109,418.27 | \$0.00 | \$197,791.73 | \$109,418.27 | \$109,418.27 | \$109,418.27 | \$0.00 |
| 3581 | Servicios de limpieza y manejo de desechos | \$380,000.00 | -\$22,800.00 | \$357,200.00 | \$109,418.27 | \$197,791.73 | \$109,418.27 | \$0.00 | \$197,791.73 | \$109,418.27 | \$109,418.27 | \$109,418.27 | \$0.00 |
| 3590 | Servicios de jardinería y fumigación | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3591 | Servicios de jardinería y fumigación | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3700 | SERVICIOS DE TRASLADOS Y VIÁTICOS | \$220,000.00 | \$0.00 | \$220,000.00 | \$69,031.13 | \$150,968.87 | \$69,031.13 | \$0.00 | \$150,968.87 | \$69,031.13 | \$69,031.13 | \$69,031.13 | \$0.00 |
| 3750 | Viáticos en el país | \$220,000.00 | \$0.00 | \$220,000.00 | \$69,031.13 | \$150,968.87 | \$69,031.13 | \$0.00 | \$150,968.87 | \$69,031.13 | \$69,031.13 | \$69,031.13 | \$0.00 |
| 3751 | Viáticos en el país | \$220,000.00 | \$0.00 | \$220,000.00 | \$69,031.13 | \$150,968.87 | \$69,031.13 | \$0.00 | \$150,968.87 | \$69,031.13 | \$69,031.13 | \$69,031.13 | \$0.00 |
| 3900 | OTROS SERVICIOS GENERALES | \$150.00 | \$176.00 | \$326.00 | \$326.00 | \$0.00 | \$326.00 | \$0.00 | \$0.00 | \$326.00 | \$326.00 | \$326.00 | \$0.00 |
| 3920 | Impuestos y derechos | \$150.00 | \$176.00 | \$326.00 | \$326.00 | \$0.00 | \$326.00 | \$0.00 | \$0.00 | \$326.00 | \$326.00 | \$326.00 | \$0.00 |
| 3921 | Impuestos y derechos | \$150.00 | \$176.00 | \$326.00 | \$326.00 | \$0.00 | \$326.00 | \$0.00 | \$0.00 | \$326.00 | \$326.00 | \$326.00 | \$0.00 |
| 4000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO | \$9,000.00 | \$0.00 | \$9,000.00 | \$0.00 | \$9,000.00 | \$0.00 | \$0.00 | \$9,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 4400 | AYUDAS SOCIALES | \$9,000.00 | \$0.00 | \$9,000.00 | \$0.00 | \$9,000.00 | \$0.00 | \$0.00 | \$9,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 4410 | Ayudas sociales a personas | \$9,000.00 | \$0.00 | \$9,000.00 | \$0.00 | \$9,000.00 | \$0.00 | \$0.00 | \$9,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |



Utr. aspenoz
Rep. OficinaPresupuestoEgresos_FF

**CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO
SAN LUIS POTOSI**
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/ago/2020

Fecha y hora de impresión 10/sep/2020 05:13 p.m.

| Fuente de Financiamiento | | Ampliaciones / (Reducciones) | Presupuesto Vigente | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar |
|--------------------------------------|--|------------------------------|------------------------|---|-----------------------|---------------------------|--------------------------|-----------------------|-----------------------|-----------------------|
| Objeto del Gasto | | Aprobado | Comprometido | Comprometido | Devengado | No Devengado | Sin Devengar | | | Deuda |
| 4411 | Ayudas sociales a personas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 5000 | BIENES MUEBLES, INMUEBLES E INTANGIBLE | \$231,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 5100 | MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN | \$148,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 5110 | Muebles de oficina y estantería | \$70,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 5111 | Muebles de oficina y estantería | \$70,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 5150 | Equipo de cómputo y de tecnologías de la información | \$70,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 5151 | Equipo de cómputo y de tecnologías de la información | \$70,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 5200 | MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO | \$61,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 5230 | Cámaras fotográficas y de video | \$31,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 5231 | Cámaras fotográficas y de video | \$31,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 5290 | Otro mobiliario y equipo educacional y recreativo | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 5291 | Otro mobiliario y equipo educacional y recreativo | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 5900 | ACTIVOS INTANGIBLES | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 5910 | Software | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 5911 | Software | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TRANSFERENCIA DE GOBIERNO DEL | | \$11,000,000.00 | \$0.00 | \$11,000,000.00 | \$0,000,000.00 | \$1,237,715.70 | \$1,239,997.24 | \$1,076,723.04 | \$0,007,851.00 | \$0,007,851.00 |
| 03 | APOYOS EXTRAORDINARIOS FEDERACION 2020 | | | | | | | | | |
| 6000 | INVERSIÓN PÚBLICA | \$0.00 | \$20,000,000.00 | \$20,000,000.00 | \$0.00 | \$0.00 | \$20,000,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 6100 | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$0.00 | \$20,000,000.00 | \$20,000,000.00 | \$0.00 | \$0.00 | \$20,000,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 6120 | Edificación no habitacional | \$0.00 | \$20,000,000.00 | \$20,000,000.00 | \$0.00 | \$0.00 | \$20,000,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 6121 | Edificación no habitacional | \$0.00 | \$20,000,000.00 | \$20,000,000.00 | \$0.00 | \$0.00 | \$20,000,000.00 | \$0.00 | \$0.00 | \$0.00 |
| APOYOS EXTRAORDINARIOS FEDERU | | \$0.00 | \$20,000,000.00 | \$20,000,000.00 | \$0.00 | \$0.00 | \$20,000,000.00 | \$0.00 | \$0.00 | \$0.00 |
| Total Final | | \$11,008,000.00 | \$20,000,000.00 | \$31,008,000.00 | \$0,000,000.00 | \$2,275,715.70 | \$2,299,997.24 | \$2,076,723.04 | \$0,007,851.00 | \$0,007,851.00 |

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Utr. 20200104
Rep. 20200104PresupuestoEjercicio_FF

CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/ago/2020

Fecha y hora de impresión: 10/sep/2020 05:13 p.m.

| Objeto del Gasto | Fuente de Financiamiento | Aprobado | Ampliaciones / Reducciones | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por |
|------------------|--------------------------|----------|----------------------------|---------------------|--------------|---|-----------|---------------------------|--------------------------|----------|--------|-------------|
| | | | | | | | | | | | | Pagar |



LIC. JULIETA MÉNDEZ SALDAÑA
COORDINADORA GENERAL DEL CENTRO DE JUSTICIA DE LAS MUJERES