

## Listado Calendarizado del Presupuesto

Año: 2020

Calendario del Presupuesto: PAGADO

Clave	Descripción	Total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembr	Octubre
0332	UNIDAD DE SISTEMAS DE INFORMÁTICA DEL PODER EJECUTIVO DE SAN LUIS POTOSÍ	5,842,705.02	217,015.24	457,464.85	1,163,598.76	670,298.95	1,045,449.89	-190,088.08	582,451.05	650,559.29	871,433.50	374,521.57
0332001	UNIDAD DE SISTEMAS DE INFORMÁTICA DEL PODER EJECUTIVO DE SAN LUIS POTOSÍ	3,942,466.77	77,241.38	288,497.73	938,969.41	460,356.01	791,421.36	-443,427.89	404,586.97	483,359.67	652,692.23	288,769.90
1000	SERVICIOS PERSONALES	2,440,578.39	74,241.38	285,497.73	373,170.80	168,844.73	436,502.64	300,724.96	208,780.80	207,291.80	274,498.65	111,024.90
1100	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	1,249,109.10	68,663.80	68,663.80	268,250.80	68,663.80	205,634.80	146,932.80	127,365.80	127,365.80	133,235.80	34,331.90
1200	REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	899,249.00	0.00	192,946.00	99,798.00	76,293.00	119,976.00	99,798.00	76,293.00	78,926.00	78,926.00	76,293.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	22,887.93	0.00	0.00	0.00	0.00	0.00	22,887.93	0.00	0.00	0.00	0.00
1400	SEGURIDAD SOCIAL	12,366.00	0.00	0.00	4,122.00	0.00	1,374.00	0.00	4,122.00	0.00	2,748.00	0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	256,966.36	5,577.58	23,887.93	1,000.00	23,887.93	109,517.84	31,106.23	1,000.00	1,000.00	59,588.85	400.00
2000	MATERIALES Y SUMINISTROS	34,098.88	0.00	0.00	0.00	3,629.44	520.31	0.00	0.00	6,600.34	23,348.79	0.00
2100	MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	19,462.65	0.00	0.00	0.00	0.00	520.31	0.00	0.00	4,645.34	14,297.00	0.00
2200	ALIMENTOS Y UTENSILIOS	7,286.64	0.00	0.00	0.00	3,629.44	0.00	0.00	0.00	1,955.00	1,702.20	0.00
2400	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	7,349.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,349.59	0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3000	SERVICIOS GENERALES	1,467,789.50	3,000.00	3,000.00	565,798.61	287,881.84	354,398.41	-744,152.85	195,806.17	269,467.53	354,844.79	177,745.00
3100	SERVICIOS BASICOS	475,447.20	3,000.00	3,000.00	91,841.00	64,100.00	49,418.36	99,524.94	0.00	36,596.68	93,653.00	34,313.22
3200	SERVICIOS DE ARRENDAMIENTO	213,440.00	0.00	0.00	0.00	0.00	106,720.00	0.00	0.00	53,360.00	53,360.00	0.00
3300	SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	664,955.54	0.00	0.00	473,957.61	211,671.96	176,684.05	-860,109.62	170,383.18	175,802.45	176,243.25	140,322.66
3500	SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	83,346.00	0.00	0.00	0.00	0.00	21,576.00	10,788.00	21,576.00	0.00	29,406.00	0.00
3600	SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3900	OTROS SERVICIOS GENERALES	30,600.76	0.00	0.00	0.00	12,109.88	0.00	5,643.83	3,846.99	3,708.40	2,182.54	3,109.12
0332002	DIRECCIÓN DE PROYECTOS DE GOBIERNO DIGITAL	425,025.70	35,328.94	45,021.59	34,084.99	47,283.71	65,767.31	55,556.29	36,956.88	34,812.36	51,994.18	18,219.45
1000	SERVICIOS PERSONALES	418,296.45	35,328.94	45,021.59	34,084.99	45,033.37	65,767.31	54,012.53	36,076.16	34,149.32	51,331.14	17,491.10
1100	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	310,195.33	32,652.14	32,652.14	32,652.14	32,652.14	32,652.14	32,652.14	32,652.14	32,652.14	32,652.14	
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	10,884.05	0.00	0.00	0.00	0.00	0.00	10,884.05	0.00	0.00	0.00	0.00
1400	SEGURIDAD SOCIAL	14,679.04	0.00	985.40	932.85	997.18	3,577.02	997.18	2,924.02	997.18	2,303.18	965.03

1500	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	82,538.03	2,676.80	11,384.05	500.00	11,384.05	29,538.15	9,479.16	500.00	500.00	16,375.82	200.00
3000	SERVICIOS GENERALES	6,729.25	0.00	0.00	0.00	2,250.34	0.00	1,543.76	880.72	663.04	663.04	728.35
3900	OTROS SERVICIOS GENERALES	6,729.25	0.00	0.00	0.00	2,250.34	0.00	1,543.76	880.72	663.04	663.04	728.35
0332003	REGULACIÓN DE TECNOLOGÍA DE LA INFORMACIÓN	422,100.66	35,328.94	44,036.19	33,152.14	46,286.53	67,413.87	54,559.11	37,950.86	33,815.18	52,303.42	17,254.42
1000	SERVICIOS PERSONALES	415,371.41	35,328.94	44,036.19	33,152.14	44,036.19	67,413.87	53,015.35	37,070.14	33,152.14	51,640.38	16,526.07
1100	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	310,195.33	32,652.14	32,652.14	32,652.14	32,652.14	32,652.14	32,652.14	32,652.14	32,652.14	32,652.14	16,326.07
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	10,884.05	0.00	0.00	0.00	0.00	0.00	10,884.05	0.00	0.00	0.00	0.00
1400	SEGURIDAD SOCIAL	11,754.00	0.00	0.00	0.00	0.00	5,223.58	0.00	3,918.00	0.00	2,612.42	0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	82,538.03	2,676.80	11,384.05	500.00	11,384.05	29,538.15	9,479.16	500.00	500.00	16,375.82	200.00
3000	SERVICIOS GENERALES	6,729.25	0.00	0.00	0.00	2,250.34	0.00	1,543.76	880.72	663.04	663.04	728.35
3900	OTROS SERVICIOS GENERALES	6,729.25	0.00	0.00	0.00	2,250.34	0.00	1,543.76	880.72	663.04	663.04	728.35
0332004	SERVICIOS DE GOBIERNO DIGITAL	372,989.94	35,328.94	44,036.19	33,152.14	46,286.53	41,026.92	49,359.24	34,032.86	33,815.18	38,697.52	17,254.42
1000	SERVICIOS PERSONALES	366,260.69	35,328.94	44,036.19	33,152.14	44,036.19	41,026.92	47,815.48	33,152.14	33,152.14	38,034.48	16,526.07
1100	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	310,195.33	32,652.14	32,652.14	32,652.14	32,652.14	32,652.14	32,652.14	32,652.14	32,652.14	32,652.14	16,326.07
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	10,884.05	0.00	0.00	0.00	0.00	0.00	10,884.05	0.00	0.00	0.00	0.00
1400	SEGURIDAD SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	45,181.31	2,676.80	11,384.05	500.00	11,384.05	8,374.78	4,279.29	500.00	500.00	5,382.34	200.00
3000	SERVICIOS GENERALES	6,729.25	0.00	0.00	0.00	2,250.34	0.00	1,543.76	880.72	663.04	663.04	728.35
3900	OTROS SERVICIOS GENERALES	6,729.25	0.00	0.00	0.00	2,250.34	0.00	1,543.76	880.72	663.04	663.04	728.35
0332005	DIRECCIÓN DE SEGURIDAD INFORMÁTICA	325,681.91	0.00	0.00	91,087.94	32,156.78	42,383.07	44,669.19	32,931.62	30,941.72	35,742.63	15,768.96
1000	SERVICIOS PERSONALES	319,976.30	0.00	0.00	91,087.94	30,335.02	42,383.07	43,455.79	32,126.02	30,335.02	35,135.93	15,117.51
1100	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	283,432.69	0.00	0.00	89,505.06	29,835.02	29,835.02	29,835.02	29,835.02	29,835.02	29,835.02	14,917.51
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	9,945.00	0.00	0.00	0.00	0.00	0.00	9,945.00	0.00	0.00	0.00	0.00
1400	SEGURIDAD SOCIAL	5,373.00	0.00	0.00	0.00	0.00	2,388.00	0.00	1,791.00	0.00	1,194.00	0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	21,225.61	0.00	0.00	1,582.88	500.00	10,160.05	3,675.77	500.00	500.00	4,106.91	200.00
3000	SERVICIOS GENERALES	5,705.61	0.00	0.00	0.00	1,821.76	0.00	1,213.40	805.60	606.70	606.70	651.45
3900	OTROS SERVICIOS GENERALES	5,705.61	0.00	0.00	0.00	1,821.76	0.00	1,213.40	805.60	606.70	606.70	651.45
0332006	DIRECCIÓN DE SOLUCIONES DE GOBIERNO	354,440.04	33,787.04	35,873.15	33,152.14	37,929.39	37,437.36	49,195.98	35,991.86	33,815.18	40,003.52	17,254.42
1000	SERVICIOS PERSONALES	348,068.15	33,787.04	35,873.15	33,152.14	35,873.15	37,437.36	47,815.48	35,111.14	33,152.14	39,340.48	16,526.07
1100	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	310,195.33	32,652.14	32,652.14	32,652.14	32,652.14	32,652.14	32,652.14	32,652.14	32,652.14	32,652.14	16,326.07
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	10,884.05	0.00	0.00	0.00	0.00	0.00	10,884.05	0.00	0.00	0.00	0.00
1400	SEGURIDAD SOCIAL	5,877.00	0.00	0.00	0.00	0.00	2,612.00	0.00	1,959.00	0.00	1,306.00	0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	21,111.77	1,134.90	3,221.01	500.00	3,221.01	2,173.22	4,279.29	500.00	500.00	5,382.34	200.00
3000	SERVICIOS GENERALES	6,371.89	0.00	0.00	0.00	2,056.24	0.00	1,380.50	880.72	663.04	663.04	728.35
3900	OTROS SERVICIOS GENERALES	6,371.89	0.00	0.00	0.00	2,056.24	0.00	1,380.50	880.72	663.04	663.04	728.35

