

# FISCALÍA GENERAL DEL ESTADO DE SAN LUIS POTOSÍ

## SAN LUIS POTOSÍ

Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene/2020 Al 31/ene/2020

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Dauda	Subejercicio
<b>161 Recursos Estatales 2020</b>												
1000	SERVICIOS PERSONALES	\$1,089,859,355.21	\$0.00	\$1,089,859,355.21	\$1,089,859,355.21	\$0.00	\$62,119,681.96	\$1,027,739,673.25	\$62,119,681.96	\$62,119,681.96	\$0.00	\$1,027,739,673.25
1100	REMUNERACIONES AL PERSONAL	\$470,219,817.21	\$0.00	\$470,219,817.21	\$470,219,817.21	\$0.00	\$39,215,073.54	\$431,004,743.67	\$39,215,073.54	\$39,215,073.54	\$0.00	\$431,004,743.67
1130	Sueldos base al personal permanente	\$470,219,817.21	\$0.00	\$470,219,817.21	\$470,219,817.21	\$0.00	\$39,215,073.54	\$431,004,743.67	\$39,215,073.54	\$39,215,073.54	\$0.00	\$431,004,743.67
1131	Sueldos base al personal permanente	\$470,219,817.21	\$0.00	\$470,219,817.21	\$470,219,817.21	\$0.00	\$39,215,073.54	\$431,004,743.67	\$39,215,073.54	\$39,215,073.54	\$0.00	\$431,004,743.67
1200	REMUNERACIONES AL PERSONAL	\$74,709,859.00	\$0.00	\$74,709,859.00	\$74,709,859.00	\$0.00	\$3,832.00	\$74,706,027.00	\$3,832.00	\$3,832.00	\$0.00	\$74,706,027.00
1210	Honorarios asimilables a salarios	\$4,261,350.00	\$0.00	\$4,261,350.00	\$4,261,350.00	\$0.00	\$0.00	\$4,261,350.00	\$0.00	\$0.00	\$0.00	\$4,261,350.00
1211	Honorarios asimilables a salarios	\$4,261,350.00	\$0.00	\$4,261,350.00	\$4,261,350.00	\$0.00	\$0.00	\$4,261,350.00	\$0.00	\$0.00	\$0.00	\$4,261,350.00
1220	Sueldos base al personal eventual	\$68,268,790.00	\$0.00	\$68,268,790.00	\$68,268,790.00	\$0.00	\$0.00	\$68,268,790.00	\$0.00	\$0.00	\$0.00	\$68,268,790.00
1221	Sueldos base al personal eventual	\$68,268,790.00	\$0.00	\$68,268,790.00	\$68,268,790.00	\$0.00	\$0.00	\$68,268,790.00	\$0.00	\$0.00	\$0.00	\$68,268,790.00
1222	Sueldos base al personal eventual	\$68,268,790.00	\$0.00	\$68,268,790.00	\$68,268,790.00	\$0.00	\$0.00	\$68,268,790.00	\$0.00	\$0.00	\$0.00	\$68,268,790.00
1240	Reintegración a los representantes de los	\$2,179,719.00	\$0.00	\$2,179,719.00	\$2,179,719.00	\$0.00	\$3,832.00	\$2,175,887.00	\$3,832.00	\$3,832.00	\$0.00	\$2,175,887.00
1241	Reintegración a los representantes de los	\$2,179,719.00	\$0.00	\$2,179,719.00	\$2,179,719.00	\$0.00	\$3,832.00	\$2,175,887.00	\$3,832.00	\$3,832.00	\$0.00	\$2,175,887.00
1300	REMUNERACIONES ADICIONALES Y	\$19,884,530.00	\$0.00	\$19,884,530.00	\$19,884,530.00	\$0.00	\$1,603,155.97	\$18,281,374.03	\$1,603,155.97	\$1,603,155.97	\$0.00	\$18,281,374.03
1320	Primas de vacaciones, dominical y	\$108,985,936.00	\$0.00	\$108,985,936.00	\$108,985,936.00	\$0.00	\$89,362.97	\$108,896,573.03	\$89,362.97	\$89,362.97	\$0.00	\$108,896,573.03
1321	Primas de vacaciones, dominical y	\$108,985,936.00	\$0.00	\$108,985,936.00	\$108,985,936.00	\$0.00	\$89,362.97	\$108,896,573.03	\$89,362.97	\$89,362.97	\$0.00	\$108,896,573.03
1340	Compensaciones	\$10,898,594.00	\$0.00	\$10,898,594.00	\$10,898,594.00	\$0.00	\$1,513,793.00	\$9,384,801.00	\$1,513,793.00	\$1,513,793.00	\$0.00	\$9,384,801.00
1341	Compensaciones	\$10,898,594.00	\$0.00	\$10,898,594.00	\$10,898,594.00	\$0.00	\$1,513,793.00	\$9,384,801.00	\$1,513,793.00	\$1,513,793.00	\$0.00	\$9,384,801.00
1500	OTRAS PRESTACIONES SOCIALES Y	\$425,045,149.00	\$0.00	\$425,045,149.00	\$425,045,149.00	\$0.00	\$21,297,620.45	\$403,747,528.55	\$21,297,620.45	\$21,297,620.45	\$0.00	\$403,747,528.55
1510	Cuotas para el fondo de ahorro y fondo	\$119,884,529.00	\$0.00	\$119,884,529.00	\$119,884,529.00	\$0.00	\$440,593.00	\$119,443,936.00	\$440,593.00	\$440,593.00	\$0.00	\$119,443,936.00
1511	Cuotas para el fondo de ahorro y fondo	\$119,884,529.00	\$0.00	\$119,884,529.00	\$119,884,529.00	\$0.00	\$440,593.00	\$119,443,936.00	\$440,593.00	\$440,593.00	\$0.00	\$119,443,936.00
1540	Prestaciones contractuales	\$98,087,342.00	\$0.00	\$98,087,342.00	\$98,087,342.00	\$0.00	\$8,080,027.35	\$90,007,314.65	\$8,080,027.35	\$8,080,027.35	\$0.00	\$90,007,314.65
1541	Prestaciones contractuales	\$98,087,342.00	\$0.00	\$98,087,342.00	\$98,087,342.00	\$0.00	\$8,080,027.35	\$90,007,314.65	\$8,080,027.35	\$8,080,027.35	\$0.00	\$90,007,314.65
1550	Apoyos a la capacitación de los	\$108,985,936.00	\$0.00	\$108,985,936.00	\$108,985,936.00	\$0.00	\$8,841,171.29	\$100,144,764.71	\$8,841,171.29	\$8,841,171.29	\$0.00	\$100,144,764.71
1551	Apoyos a la capacitación de los	\$108,985,936.00	\$0.00	\$108,985,936.00	\$108,985,936.00	\$0.00	\$8,841,171.29	\$100,144,764.71	\$8,841,171.29	\$8,841,171.29	\$0.00	\$100,144,764.71
1590	Otras prestaciones sociales y	\$98,087,342.00	\$0.00	\$98,087,342.00	\$98,087,342.00	\$0.00	\$3,935,828.81	\$94,151,513.19	\$3,935,828.81	\$3,935,828.81	\$0.00	\$94,151,513.19
1591	Otras prestaciones sociales y	\$98,087,342.00	\$0.00	\$98,087,342.00	\$98,087,342.00	\$0.00	\$3,935,828.81	\$94,151,513.19	\$3,935,828.81	\$3,935,828.81	\$0.00	\$94,151,513.19
2000	MATERIALES Y SUMINISTROS	\$43,424,565.17	\$0.00	\$43,424,565.17	\$43,424,565.17	\$0.00	\$3,769.06	\$49,424,796.11	\$3,769.06	\$3,769.06	\$0.00	\$49,424,796.11
2100	MATERIALES DE ADMINISTRACIÓN,	\$3,512,000.00	\$0.00	\$3,512,000.00	\$3,512,000.00	\$0.00	\$3,769.06	\$9,508,230.94	\$3,769.06	\$3,769.06	\$0.00	\$9,508,230.94
2110	Materiales, útiles y equipos menores	\$3,500,000.00	\$0.00	\$3,500,000.00	\$3,500,000.00	\$0.00	\$0.00	\$3,500,000.00	\$0.00	\$0.00	\$0.00	\$3,500,000.00
2111	Materiales, útiles y equipos menores	\$3,500,000.00	\$0.00	\$3,500,000.00	\$3,500,000.00	\$0.00	\$0.00	\$3,500,000.00	\$0.00	\$0.00	\$0.00	\$3,500,000.00
2120	Materiales y útiles de impresión y	\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00
2121	Materiales y útiles de impresión y	\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00
2190	Material estadístico y geográfico.	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2131	Material estadístico y geográfico	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2140	Materiales, útiles y equipos menores	\$4,000,000.00	\$0.00	\$4,000,000.00	\$4,000,000.00	\$0.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$4,000,000.00
2141	Materiales, útiles y equipos menores	\$4,000,000.00	\$0.00	\$4,000,000.00	\$4,000,000.00	\$0.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$4,000,000.00
2150	Material impresc e información digital	\$84,000.00	\$0.00	\$84,000.00	\$84,000.00	\$0.00	\$3,769.06	\$80,230.94	\$3,769.06	\$3,769.06	\$0.00	\$80,230.94
2151	Material impresc e información digital	\$84,000.00	\$0.00	\$84,000.00	\$84,000.00	\$0.00	\$3,769.06	\$80,230.94	\$3,769.06	\$3,769.06	\$0.00	\$80,230.94
2160	Material de limpieza	\$1,820,000.00	\$0.00	\$1,820,000.00	\$1,820,000.00	\$0.00	\$0.00	\$1,820,000.00	\$0.00	\$0.00	\$0.00	\$1,820,000.00
2161	Material de limpieza	\$1,820,000.00	\$0.00	\$1,820,000.00	\$1,820,000.00	\$0.00	\$0.00	\$1,820,000.00	\$0.00	\$0.00	\$0.00	\$1,820,000.00
2170	Materiales y útiles de enseñanza	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2171	Materiales y útiles de enseñanza	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00
218C	Materiales para el registro e	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2181	Materiales para el registro e	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2200	ALIMENTOS Y UTENSILIOS	\$3,605,000.00	\$0.00	\$3,605,000.00	\$3,605,000.00	\$0.00	\$0.00	\$3,605,000.00	\$0.00	\$0.00	\$0.00	\$3,605,000.00