



CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun/2020

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 16/jul/2020
04:35 p.m.

Fuente de Financiamiento Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
01 TRANSFERENCIA DE GOBIERNO DEL ESTADO											
1000 SERVICIOS PERSONALES	\$8,471,356.20	\$231,000.00	\$8,702,356.20	\$7,468,061.87	\$1,234,294.33	\$3,681,286.23	\$3,786,775.64	\$5,021,069.97	\$3,681,286.23	\$3,681,286.23	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$6,487,437.33	-\$221,189.77	\$6,266,247.56	\$6,186,757.10	\$79,490.46	\$3,136,721.46	\$3,050,035.64	\$3,129,526.10	\$3,136,721.46	\$3,136,721.46	\$0.00
1130 Sueldos base al personal permanente	\$6,487,437.33	-\$221,189.77	\$6,266,247.56	\$6,186,757.10	\$79,490.46	\$3,136,721.46	\$3,050,035.64	\$3,129,526.10	\$3,136,721.46	\$3,136,721.46	\$0.00
1131 Sueldos base al personal permanente	\$6,019,776.87	-\$300,680.23	\$5,719,096.64	\$5,719,096.64	\$0.00	\$2,863,146.00	\$2,855,950.64	\$2,855,950.64	\$2,863,146.00	\$2,863,146.00	\$0.00
1132 Complemento de sueldo	\$467,660.46	\$79,490.46	\$547,150.92	\$467,660.46	\$79,490.46	\$273,575.46	\$194,085.00	\$273,575.46	\$273,575.46	\$273,575.46	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,000,000.00	-\$36,954.06	\$963,045.94	\$0.00	\$963,045.94	\$0.00	\$0.00	\$963,045.94	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$1,000,000.00	-\$36,954.06	\$963,045.94	\$0.00	\$963,045.94	\$0.00	\$0.00	\$963,045.94	\$0.00	\$0.00	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$150,000.00	-\$64,471.74	\$85,528.26	\$0.00	\$85,528.26	\$0.00	\$0.00	\$85,528.26	\$0.00	\$0.00	\$0.00
1323 Gratificaciones anuales	\$850,000.00	\$27,517.68	\$877,517.68	\$0.00	\$877,517.68	\$0.00	\$0.00	\$877,517.68	\$0.00	\$0.00	\$0.00
1400 SEGURIDAD SOCIAL	\$880,000.00	\$401,304.77	\$1,281,304.77	\$1,281,304.77	\$0.00	\$544,564.77	\$736,740.00	\$736,740.00	\$544,564.77	\$544,564.77	\$0.00
1410 Aportaciones de seguridad social	\$200,000.00	\$428,731.69	\$628,731.69	\$628,731.69	\$0.00	\$294,688.67	\$334,043.02	\$334,043.02	\$294,688.67	\$294,688.67	\$0.00
1411 Aportaciones de seguridad social	\$200,000.00	\$428,731.69	\$628,731.69	\$628,731.69	\$0.00	\$294,688.67	\$334,043.02	\$334,043.02	\$294,688.67	\$294,688.67	\$0.00
1420 Aportaciones a fondos de vivienda	\$300,000.00	\$47,906.20	\$347,906.20	\$347,906.20	\$0.00	\$110,809.77	\$237,096.43	\$237,096.43	\$110,809.77	\$110,809.77	\$0.00
1421 Aportaciones a fondos de vivienda	\$300,000.00	\$47,906.20	\$347,906.20	\$347,906.20	\$0.00	\$110,809.77	\$237,096.43	\$237,096.43	\$110,809.77	\$110,809.77	\$0.00
1430 Aportaciones al sistema para el retiro	\$380,000.00	-\$75,333.12	\$304,666.88	\$304,666.88	\$0.00	\$139,066.33	\$165,600.55	\$165,600.55	\$139,066.33	\$139,066.33	\$0.00
1431 Aportaciones al sistema para el retiro	\$380,000.00	-\$75,333.12	\$304,666.88	\$304,666.88	\$0.00	\$139,066.33	\$165,600.55	\$165,600.55	\$139,066.33	\$139,066.33	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$103,918.87	\$4,810.98	\$108,729.85	\$0.00	\$108,729.85	\$0.00	\$0.00	\$108,729.85	\$0.00	\$0.00	\$0.00
1540 Prestaciones contractuales	\$103,918.87	\$4,810.98	\$108,729.85	\$0.00	\$108,729.85	\$0.00	\$0.00	\$108,729.85	\$0.00	\$0.00	\$0.00
1541 Prestaciones contractuales mensuales	\$5,000.00	\$7,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
1542 Prestaciones contractuales anuales	\$98,918.87	-\$2,189.02	\$96,729.85	\$0.00	\$96,729.85	\$0.00	\$0.00	\$96,729.85	\$0.00	\$0.00	\$0.00
1600 PREVISIONES	\$0.00	\$83,028.08	\$83,028.08	\$0.00	\$83,028.08	\$0.00	\$0.00	\$83,028.08	\$0.00	\$0.00	\$0.00
1610 Previsiones de carácter laboral, económica y de segurida	\$0.00	\$83,028.08	\$83,028.08	\$0.00	\$83,028.08	\$0.00	\$0.00	\$83,028.08	\$0.00	\$0.00	\$0.00
1611 Previsiones de carácter laboral, económica y de segurida	\$0.00	\$83,028.08	\$83,028.08	\$0.00	\$83,028.08	\$0.00	\$0.00	\$83,028.08	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$889,621.05	\$150,761.43	\$1,040,382.48	\$432,997.55	\$607,384.93	\$432,997.55	\$0.00	\$607,384.93	\$432,997.55	\$432,997.55	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$286,000.00	\$30,000.00	\$316,000.00	\$152,987.15	\$163,012.85	\$152,987.15	\$0.00	\$163,012.85	\$152,987.15	\$152,987.15	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$80,000.00	\$0.00	\$80,000.00	\$51,368.13	\$28,631.87	\$51,368.13	\$0.00	\$28,631.87	\$51,368.13	\$51,368.13	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$80,000.00	\$0.00	\$80,000.00	\$51,368.13	\$28,631.87	\$51,368.13	\$0.00	\$28,631.87	\$51,368.13	\$51,368.13	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$58,000.00	\$0.00	\$58,000.00	\$17,871.54	\$40,128.46	\$17,871.54	\$0.00	\$40,128.46	\$17,871.54	\$17,871.54	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$58,000.00	\$0.00	\$58,000.00	\$17,871.54	\$40,128.46	\$17,871.54	\$0.00	\$40,128.46	\$17,871.54	\$17,871.54	\$0.00



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Objeto	del Gasto											Deuda
2150	Material impreso e información digital	\$36,000.00	\$0.00	\$36,000.00	\$6,614.32	\$29,385.68	\$6,614.32	\$0.00	\$29,385.68	\$6,614.32	\$6,614.32	\$0.00
2151	Material impreso e información digital	\$36,000.00	\$0.00	\$36,000.00	\$6,614.32	\$29,385.68	\$6,614.32	\$0.00	\$29,385.68	\$6,614.32	\$6,614.32	\$0.00
2160	Material de limpieza	\$62,000.00	\$30,000.00	\$92,000.00	\$77,133.16	\$14,866.84	\$77,133.16	\$0.00	\$14,866.84	\$77,133.16	\$77,133.16	\$0.00
2161	Material de limpieza	\$62,000.00	\$30,000.00	\$92,000.00	\$77,133.16	\$14,866.84	\$77,133.16	\$0.00	\$14,866.84	\$77,133.16	\$77,133.16	\$0.00
2170	Materiales y útiles de enseñanza	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$215,000.00	\$0.00	\$215,000.00	\$50,936.55	\$164,063.45	\$50,936.55	\$0.00	\$164,063.45	\$50,936.55	\$50,936.55	\$0.00
2210	Productos alimenticios para personas	\$200,000.00	\$0.00	\$200,000.00	\$50,936.55	\$149,063.45	\$50,936.55	\$0.00	\$149,063.45	\$50,936.55	\$50,936.55	\$0.00
2211	Productos alimenticios para personas	\$140,000.00	\$0.00	\$140,000.00	\$35,974.56	\$104,025.44	\$35,974.56	\$0.00	\$104,025.44	\$35,974.56	\$35,974.56	\$0.00
2212	Alimentación en eventos oficiales	\$60,000.00	\$0.00	\$60,000.00	\$14,961.99	\$45,038.01	\$14,961.99	\$0.00	\$45,038.01	\$14,961.99	\$14,961.99	\$0.00
2230	Utensilios para el servicio de alimentación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$12,000.00	\$0.00	\$12,000.00	\$120.00	\$11,880.00	\$120.00	\$0.00	\$11,880.00	\$120.00	\$120.00	\$0.00
2460	Material eléctrico y electrónico	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$1,000.00	\$0.00	\$1,000.00	\$120.00	\$880.00	\$120.00	\$0.00	\$880.00	\$120.00	\$120.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$1,000.00	\$0.00	\$1,000.00	\$120.00	\$880.00	\$120.00	\$0.00	\$880.00	\$120.00	\$120.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$1,500.00	\$100,880.00	\$102,380.00	\$75,574.40	\$26,805.60	\$75,574.40	\$0.00	\$26,805.60	\$75,574.40	\$75,574.40	\$0.00
2530	Medicinas y productos farmacéuticos	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$100,880.00	\$100,880.00	\$75,574.40	\$25,305.60	\$75,574.40	\$0.00	\$25,305.60	\$75,574.40	\$75,574.40	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$100,880.00	\$100,880.00	\$75,574.40	\$25,305.60	\$75,574.40	\$0.00	\$25,305.60	\$75,574.40	\$75,574.40	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$335,121.05	-\$176.00	\$334,945.05	\$120,317.75	\$214,627.30	\$120,317.75	\$0.00	\$214,627.30	\$120,317.75	\$120,317.75	\$0.00
2610	Combustibles, lubricantes y aditivos	\$335,121.05	-\$176.00	\$334,945.05	\$120,317.75	\$214,627.30	\$120,317.75	\$0.00	\$214,627.30	\$120,317.75	\$120,317.75	\$0.00
2611	Combustibles, lubricantes y aditivos	\$335,121.05	-\$176.00	\$334,945.05	\$120,317.75	\$214,627.30	\$120,317.75	\$0.00	\$214,627.30	\$120,317.75	\$120,317.75	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2750	Blancos y otros productos textiles, excepto prendas de ve	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00



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Objeto	del Gasto											
2751	Blanco y otros productos textiles, excepto prendas de ve	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$31,000.00	\$20,057.43	\$51,057.43	\$33,061.70	\$17,995.73	\$33,061.70	\$0.00	\$17,995.73	\$33,061.70	\$33,061.70	\$0.00
2910	Herramientas menores	\$2,000.00	\$20,057.43	\$22,057.43	\$22,057.43	\$0.00	\$22,057.43	\$0.00	\$0.00	\$22,057.43	\$22,057.43	\$0.00
2911	Herramientas menores	\$2,000.00	\$20,057.43	\$22,057.43	\$22,057.43	\$0.00	\$22,057.43	\$0.00	\$0.00	\$22,057.43	\$22,057.43	\$0.00
2920	Refacciones y accesorios menores de edificios	\$14,000.00	\$0.00	\$14,000.00	\$1,623.07	\$12,376.93	\$1,623.07	\$0.00	\$12,376.93	\$1,623.07	\$1,623.07	\$0.00
2921	Refacciones y accesorios menores de edificios	\$14,000.00	\$0.00	\$14,000.00	\$1,623.07	\$12,376.93	\$1,623.07	\$0.00	\$12,376.93	\$1,623.07	\$1,623.07	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$10,000.00	\$0.00	\$10,000.00	\$9,381.20	\$618.80	\$9,381.20	\$0.00	\$618.80	\$9,381.20	\$9,381.20	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$10,000.00	\$0.00	\$10,000.00	\$9,381.20	\$618.80	\$9,381.20	\$0.00	\$618.80	\$9,381.20	\$9,381.20	\$0.00
3000	SERVICIOS GENERALES	\$2,083,397.75	-\$150,761.43	\$1,932,636.32	\$690,432.06	\$1,242,204.26	\$690,432.06	\$0.00	\$1,242,204.26	\$690,432.06	\$690,432.06	\$0.00
3100	SERVICIOS BÁSICOS	\$356,200.00	\$0.00	\$356,200.00	\$177,489.14	\$178,710.86	\$177,489.14	\$0.00	\$178,710.86	\$177,489.14	\$177,489.14	\$0.00
3110	Energía eléctrica	\$250,000.00	\$0.00	\$250,000.00	\$137,399.62	\$112,600.38	\$137,399.62	\$0.00	\$112,600.38	\$137,399.62	\$137,399.62	\$0.00
3111	Energía eléctrica	\$200,000.00	\$0.00	\$200,000.00	\$137,399.62	\$62,600.38	\$137,399.62	\$0.00	\$62,600.38	\$137,399.62	\$137,399.62	\$0.00
3113	Otros pagos derivados de la prestación del servicio electr	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3130	Agua	\$30,000.00	\$0.00	\$30,000.00	\$8,270.86	\$21,729.14	\$8,270.86	\$0.00	\$21,729.14	\$8,270.86	\$8,270.86	\$0.00
3131	Agua	\$30,000.00	\$0.00	\$30,000.00	\$8,270.86	\$21,729.14	\$8,270.86	\$0.00	\$21,729.14	\$8,270.86	\$8,270.86	\$0.00
3140	Telefonía tradicional	\$56,000.00	\$0.00	\$56,000.00	\$22,465.66	\$33,534.34	\$22,465.66	\$0.00	\$33,534.34	\$22,465.66	\$22,465.66	\$0.00
3141	Telefonía tradicional	\$56,000.00	\$0.00	\$56,000.00	\$22,465.66	\$33,534.34	\$22,465.66	\$0.00	\$33,534.34	\$22,465.66	\$22,465.66	\$0.00
3150	Telefonía celular	\$19,000.00	\$0.00	\$19,000.00	\$9,353.00	\$9,647.00	\$9,353.00	\$0.00	\$9,647.00	\$9,353.00	\$9,353.00	\$0.00
3151	Telefonía celular	\$19,000.00	\$0.00	\$19,000.00	\$9,353.00	\$9,647.00	\$9,353.00	\$0.00	\$9,647.00	\$9,353.00	\$9,353.00	\$0.00
3180	Servicios postales y telegráficos	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$444,374.74	\$0.00	\$444,374.74	\$183,369.30	\$261,005.44	\$183,369.30	\$0.00	\$261,005.44	\$183,369.30	\$183,369.30	\$0.00
3220	Arrendamiento de edificios	\$300,000.00	\$0.00	\$300,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$150,000.00	\$150,000.00	\$0.00
3221	Arrendamiento de edificios	\$300,000.00	\$0.00	\$300,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$150,000.00	\$150,000.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$144,374.74	\$0.00	\$144,374.74	\$33,369.30	\$111,005.44	\$33,369.30	\$0.00	\$111,005.44	\$33,369.30	\$33,369.30	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$144,374.74	\$0.00	\$144,374.74	\$33,369.30	\$111,005.44	\$33,369.30	\$0.00	\$111,005.44	\$33,369.30	\$33,369.30	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$471,911.60	-\$130,057.43	\$341,854.17	\$76,660.00	\$265,194.17	\$76,660.00	\$0.00	\$265,194.17	\$76,660.00	\$76,660.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$91,911.60	\$0.00	\$91,911.60	\$44,370.00	\$47,541.60	\$44,370.00	\$0.00	\$47,541.60	\$44,370.00	\$44,370.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$91,911.60	\$0.00	\$91,911.60	\$44,370.00	\$47,541.60	\$44,370.00	\$0.00	\$47,541.60	\$44,370.00	\$44,370.00	\$0.00



CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun/2020

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 16/jul/2020
04:35 p.m.

Fuente de Financiamiento	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3340	Servicios de capacitación	\$280,000.00	-\$130,057.43	\$149,942.57	\$0.00	\$149,942.57	\$0.00	\$0.00	\$149,942.57	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$280,000.00	-\$130,057.43	\$149,942.57	\$0.00	\$149,942.57	\$0.00	\$0.00	\$149,942.57	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$100,000.00	\$0.00	\$100,000.00	\$32,290.00	\$67,710.00	\$32,290.00	\$0.00	\$67,710.00	\$32,290.00	\$32,290.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$100,000.00	\$0.00	\$100,000.00	\$32,290.00	\$67,710.00	\$32,290.00	\$0.00	\$67,710.00	\$32,290.00	\$32,290.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$76,761.41	\$2,000.00	\$78,761.41	\$31,727.59	\$47,033.82	\$31,727.59	\$0.00	\$47,033.82	\$31,727.59	\$31,727.59	\$0.00
3410	Servicios financieros y bancarios	\$2,214.80	\$2,000.00	\$4,214.80	\$3,722.36	\$492.44	\$3,722.36	\$0.00	\$492.44	\$3,722.36	\$3,722.36	\$0.00
3411	Servicios financieros y bancarios	\$2,214.80	\$2,000.00	\$4,214.80	\$3,722.36	\$492.44	\$3,722.36	\$0.00	\$492.44	\$3,722.36	\$3,722.36	\$0.00
3450	Seguro de bienes patrimoniales	\$74,546.61	\$0.00	\$74,546.61	\$28,005.23	\$46,541.38	\$28,005.23	\$0.00	\$46,541.38	\$28,005.23	\$28,005.23	\$0.00
3451	Seguro de bienes patrimoniales	\$74,546.61	\$0.00	\$74,546.61	\$28,005.23	\$46,541.38	\$28,005.23	\$0.00	\$46,541.38	\$28,005.23	\$28,005.23	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$514,000.00	-\$22,880.00	\$491,120.00	\$165,706.68	\$325,413.32	\$165,706.68	\$0.00	\$325,413.32	\$165,706.68	\$165,706.68	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de có	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de có	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$80,000.00	\$0.00	\$80,000.00	\$47,048.15	\$32,951.85	\$47,048.15	\$0.00	\$32,951.85	\$47,048.15	\$47,048.15	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$80,000.00	\$0.00	\$80,000.00	\$47,048.15	\$32,951.85	\$47,048.15	\$0.00	\$32,951.85	\$47,048.15	\$47,048.15	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$380,000.00	-\$22,880.00	\$357,120.00	\$118,658.53	\$238,461.47	\$118,658.53	\$0.00	\$238,461.47	\$118,658.53	\$118,658.53	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$380,000.00	-\$22,880.00	\$357,120.00	\$118,658.53	\$238,461.47	\$118,658.53	\$0.00	\$238,461.47	\$118,658.53	\$118,658.53	\$0.00
3590	Servicios de jardinería y fumigación	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$220,000.00	\$0.00	\$220,000.00	\$55,153.35	\$164,846.65	\$55,153.35	\$0.00	\$164,846.65	\$55,153.35	\$55,153.35	\$0.00
3750	Viáticos en el país	\$220,000.00	\$0.00	\$220,000.00	\$55,153.35	\$164,846.65	\$55,153.35	\$0.00	\$164,846.65	\$55,153.35	\$55,153.35	\$0.00
3751	Viáticos en el país	\$220,000.00	\$0.00	\$220,000.00	\$55,153.35	\$164,846.65	\$55,153.35	\$0.00	\$164,846.65	\$55,153.35	\$55,153.35	\$0.00
3900	OTROS SERVICIOS GENERALES	\$150.00	\$176.00	\$326.00	\$326.00	\$0.00	\$326.00	\$0.00	\$0.00	\$326.00	\$326.00	\$0.00
3920	Impuestos y derechos	\$150.00	\$176.00	\$326.00	\$326.00	\$0.00	\$326.00	\$0.00	\$0.00	\$326.00	\$326.00	\$0.00
3921	Impuestos y derechos	\$150.00	\$176.00	\$326.00	\$326.00	\$0.00	\$326.00	\$0.00	\$0.00	\$326.00	\$326.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00



**CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun/2020

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 16/jul/2020
04:35 p.m.

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
4411	Ayudas sociales a personas	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$231,000.00	-\$231,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$140,000.00	-\$140,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$61,000.00	-\$61,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5230	Cámaras fotográficas y de video	\$31,000.00	-\$31,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5231	Cámaras fotográficas y de video	\$31,000.00	-\$31,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5291	Otro mobiliario y equipo educacional y recreativo	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5910	Software	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5911	Software	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIA DE GOBIERNO DEL		\$11,684,375.00	\$0.00	\$11,684,375.00	\$8,591,491.48	\$3,092,883.52	\$4,804,715.84	\$3,786,775.64	\$6,879,659.16	\$4,804,715.84	\$4,804,715.84	\$0.00
Total Final		\$11,684,375.00	\$0.00	\$11,684,375.00	\$8,591,491.48	\$3,092,883.52	\$4,804,715.84	\$3,786,775.64	\$6,879,659.16	\$4,804,715.84	\$4,804,715.84	\$0.00



Usr: SUPERVISOR
 Rep: rptEstadoPresupuestoEgresos_FF

**CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO
 SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun/2020

Fecha y hora de Impresión | 16/jul/2020
 04:35 p.m.

Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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LIC. JULIETA MENDEZ SALAS
 COORDINADORA GENERAL DEL CENTRO DE JUSTICIA DE
 LAS MUJERES