



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

# INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/oct./2020

Fecha y hora de Impresión | 09/nov./2020  
10:13 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000 SERVICIOS PERSONALES</b>	<b>\$23,045,334.72</b>	<b>\$0.00</b>	<b>\$23,045,334.72</b>	<b>\$19,232,588.77</b>	<b>\$3,812,745.95</b>	<b>\$19,232,588.77</b>	<b>\$0.00</b>	<b>\$3,812,745.95</b>	<b>\$19,232,588.77</b>	<b>\$19,232,588.77</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$9,460,710.95</b>	<b>\$0.00</b>	<b>\$9,460,710.95</b>	<b>\$9,309,484.60</b>	<b>\$151,226.35</b>	<b>\$9,309,484.60</b>	<b>\$0.00</b>	<b>\$151,226.35</b>	<b>\$9,309,484.60</b>	<b>\$9,309,484.60</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$9,460,710.95	\$0.00	\$9,460,710.95	\$9,309,484.60	\$151,226.35	\$9,309,484.60	\$0.00	\$151,226.35	\$9,309,484.60	\$9,309,484.60	\$0.00
1131 Sueldos base al personal permanente	\$9,460,710.95	\$0.00	\$9,460,710.95	\$9,309,484.60	\$151,226.35	\$9,309,484.60	\$0.00	\$151,226.35	\$9,309,484.60	\$9,309,484.60	\$0.00
<b>1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR</b>	<b>\$1,276,681.37</b>	<b>\$0.00</b>	<b>\$1,276,681.37</b>	<b>\$774,278.33</b>	<b>\$502,403.04</b>	<b>\$774,278.33</b>	<b>\$0.00</b>	<b>\$502,403.04</b>	<b>\$774,278.33</b>	<b>\$774,278.33</b>	<b>\$0.00</b>
1210 Honorarios asimilables a salarios	\$1,276,681.37	\$0.00	\$1,276,681.37	\$774,278.33	\$502,403.04	\$774,278.33	\$0.00	\$502,403.04	\$774,278.33	\$774,278.33	\$0.00
1211 Honorarios asimilables a salarios	\$1,276,681.37	\$0.00	\$1,276,681.37	\$774,278.33	\$502,403.04	\$774,278.33	\$0.00	\$502,403.04	\$774,278.33	\$774,278.33	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$2,115,953.31</b>	<b>\$0.00</b>	<b>\$2,115,953.31</b>	<b>\$0.00</b>	<b>\$2,115,953.31</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,115,953.31</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$2,115,953.31	\$0.00	\$2,115,953.31	\$0.00	\$2,115,953.31	\$0.00	\$0.00	\$2,115,953.31	\$0.00	\$0.00	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$2,115,953.31	\$0.00	\$2,115,953.31	\$0.00	\$2,115,953.31	\$0.00	\$0.00	\$2,115,953.31	\$0.00	\$0.00	\$0.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$1,134,286.01</b>	<b>\$0.00</b>	<b>\$1,134,286.01</b>	<b>\$1,010,329.63</b>	<b>\$123,956.38</b>	<b>\$1,010,329.63</b>	<b>\$0.00</b>	<b>\$123,956.38</b>	<b>\$1,010,329.63</b>	<b>\$1,010,329.63</b>	<b>\$0.00</b>
1410 Aportaciones de seguridad social	\$436,234.44	\$0.00	\$436,234.44	\$361,192.46	\$75,041.98	\$361,192.46	\$0.00	\$75,041.98	\$361,192.46	\$361,192.46	\$0.00
1411 Aportaciones de seguridad social	\$436,234.44	\$0.00	\$436,234.44	\$361,192.46	\$75,041.98	\$361,192.46	\$0.00	\$75,041.98	\$361,192.46	\$361,192.46	\$0.00
1420 Aportaciones a fondos de vivienda	\$489,399.14	\$0.00	\$489,399.14	\$451,450.12	\$37,949.02	\$451,450.12	\$0.00	\$37,949.02	\$451,450.12	\$451,450.12	\$0.00
1421 Aportaciones a fondos de vivienda	\$489,399.14	\$0.00	\$489,399.14	\$451,450.12	\$37,949.02	\$451,450.12	\$0.00	\$37,949.02	\$451,450.12	\$451,450.12	\$0.00
1430 Aportaciones al sistema para el retiro	\$208,652.43	\$0.00	\$208,652.43	\$197,687.05	\$10,965.38	\$197,687.05	\$0.00	\$10,965.38	\$197,687.05	\$197,687.05	\$0.00
1431 Aportaciones al sistema para el retiro	\$208,652.43	\$0.00	\$208,652.43	\$197,687.05	\$10,965.38	\$197,687.05	\$0.00	\$10,965.38	\$197,687.05	\$197,687.05	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$9,057,703.08</b>	<b>\$0.00</b>	<b>\$9,057,703.08</b>	<b>\$8,138,496.21</b>	<b>\$919,206.87</b>	<b>\$8,138,496.21</b>	<b>\$0.00</b>	<b>\$919,206.87</b>	<b>\$8,138,496.21</b>	<b>\$8,138,496.21</b>	<b>\$0.00</b>
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$572,637.24	\$0.00	\$572,637.24	\$533,233.38	\$39,403.86	\$533,233.38	\$0.00	\$39,403.86	\$533,233.38	\$533,233.38	\$0.00
1511 Cuotas para el fondo de ahorro y fondo de trabajo	\$572,637.24	\$0.00	\$572,637.24	\$533,233.38	\$39,403.86	\$533,233.38	\$0.00	\$39,403.86	\$533,233.38	\$533,233.38	\$0.00
1590 Otras prestaciones sociales y económicas	\$8,485,065.84	\$0.00	\$8,485,065.84	\$7,605,262.83	\$879,803.01	\$7,605,262.83	\$0.00	\$879,803.01	\$7,605,262.83	\$7,605,262.83	\$0.00
1591 Otras prestaciones sociales y económicas	\$8,485,065.84	\$0.00	\$8,485,065.84	\$7,605,262.83	\$879,803.01	\$7,605,262.83	\$0.00	\$879,803.01	\$7,605,262.83	\$7,605,262.83	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$1,630,519.05</b>	<b>\$0.00</b>	<b>\$1,630,519.05</b>	<b>\$605,422.33</b>	<b>\$1,025,096.72</b>	<b>\$605,422.33</b>	<b>\$0.00</b>	<b>\$1,025,096.72</b>	<b>\$605,422.33</b>	<b>\$605,422.33</b>	<b>\$0.00</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$677,659.92</b>	<b>\$0.00</b>	<b>\$677,659.92</b>	<b>\$185,599.44</b>	<b>\$492,060.48</b>	<b>\$185,599.44</b>	<b>\$0.00</b>	<b>\$492,060.48</b>	<b>\$185,599.44</b>	<b>\$185,599.44</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$251,517.18	\$0.00	\$251,517.18	\$82,506.47	\$169,010.71	\$82,506.47	\$0.00	\$169,010.71	\$82,506.47	\$82,506.47	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$251,517.18	\$0.00	\$251,517.18	\$82,506.47	\$169,010.71	\$82,506.47	\$0.00	\$169,010.71	\$82,506.47	\$82,506.47	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$369,151.18	\$0.00	\$369,151.18	\$71,173.05	\$297,978.13	\$71,173.05	\$0.00	\$297,978.13	\$71,173.05	\$71,173.05	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$369,151.18	\$0.00	\$369,151.18	\$71,173.05	\$297,978.13	\$71,173.05	\$0.00	\$297,978.13	\$71,173.05	\$71,173.05	\$0.00
2160 Material de limpieza	\$56,991.56	\$0.00	\$56,991.56	\$31,919.92	\$25,071.64	\$31,919.92	\$0.00	\$25,071.64	\$31,919.92	\$31,919.92	\$0.00
2161 Material de limpieza	\$56,991.56	\$0.00	\$56,991.56	\$31,919.92	\$25,071.64	\$31,919.92	\$0.00	\$25,071.64	\$31,919.92	\$31,919.92	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$287,006.02</b>	<b>\$0.00</b>	<b>\$287,006.02</b>	<b>\$22,489.54</b>	<b>\$264,516.48</b>	<b>\$22,489.54</b>	<b>\$0.00</b>	<b>\$264,516.48</b>	<b>\$22,489.54</b>	<b>\$22,489.54</b>	<b>\$0.00</b>
2210 Productos alimenticios para personas	\$287,006.02	\$0.00	\$287,006.02	\$22,489.54	\$264,516.48	\$22,489.54	\$0.00	\$264,516.48	\$22,489.54	\$22,489.54	\$0.00
2211 Productos alimenticios para personas	\$287,006.02	\$0.00	\$287,006.02	\$22,489.54	\$264,516.48	\$22,489.54	\$0.00	\$264,516.48	\$22,489.54	\$22,489.54	\$0.00
<b>2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN</b>	<b>\$53,826.51</b>	<b>\$0.00</b>	<b>\$53,826.51</b>	<b>\$40,751.71</b>	<b>\$13,074.80</b>	<b>\$40,751.71</b>	<b>\$0.00</b>	<b>\$13,074.80</b>	<b>\$40,751.71</b>	<b>\$40,751.71</b>	<b>\$0.00</b>
2350 Productos químicos, farmacéuticos y de laboratorio adqui	\$53,826.51	\$0.00	\$53,826.51	\$40,751.71	\$13,074.80	\$40,751.71	\$0.00	\$13,074.80	\$40,751.71	\$40,751.71	\$0.00



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Fecha y hora de Impresión | 09/nov./2020  
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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2351 Productos químicos, farmacéuticos y de laboratorio adqui	\$53,826.51	\$0.00	\$53,826.51	\$40,751.71	\$13,074.80	\$40,751.71	\$0.00	\$13,074.80	\$40,751.71	\$40,751.71	\$0.00
<b>2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB</b>	<b>\$9,396.72</b>	<b>\$0.00</b>	<b>\$9,396.72</b>	<b>\$6,439.16</b>	<b>\$2,957.56</b>	<b>\$6,439.16</b>	<b>\$0.00</b>	<b>\$2,957.56</b>	<b>\$6,439.16</b>	<b>\$6,439.16</b>	<b>\$0.00</b>
2520 Fertilizantes, pesticidas y otros agroquímicos	\$1,498.72	\$0.00	\$1,498.72	\$1,498.72	\$0.00	\$1,498.72	\$0.00	\$0.00	\$1,498.72	\$1,498.72	\$0.00
2521 Fertilizantes, pesticidas y otros agroquímicos	\$1,498.72	\$0.00	\$1,498.72	\$1,498.72	\$0.00	\$1,498.72	\$0.00	\$0.00	\$1,498.72	\$1,498.72	\$0.00
2540 Materiales, accesorios y suministros médicos	\$898.00	\$0.00	\$898.00	\$898.00	\$0.00	\$898.00	\$0.00	\$0.00	\$898.00	\$898.00	\$0.00
2541 Materiales, accesorios y suministros médicos	\$898.00	\$0.00	\$898.00	\$898.00	\$0.00	\$898.00	\$0.00	\$0.00	\$898.00	\$898.00	\$0.00
2590 Otros productos químicos	\$7,000.00	\$0.00	\$7,000.00	\$4,042.44	\$2,957.56	\$4,042.44	\$0.00	\$2,957.56	\$4,042.44	\$4,042.44	\$0.00
2591 Otros productos químicos	\$7,000.00	\$0.00	\$7,000.00	\$4,042.44	\$2,957.56	\$4,042.44	\$0.00	\$2,957.56	\$4,042.44	\$4,042.44	\$0.00
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$578,113.88</b>	<b>\$0.00</b>	<b>\$578,113.88</b>	<b>\$345,926.48</b>	<b>\$232,187.40</b>	<b>\$345,926.48</b>	<b>\$0.00</b>	<b>\$232,187.40</b>	<b>\$345,926.48</b>	<b>\$345,926.48</b>	<b>\$0.00</b>
2610 Combustibles, lubricantes y aditivos	\$578,113.88	\$0.00	\$578,113.88	\$345,926.48	\$232,187.40	\$345,926.48	\$0.00	\$232,187.40	\$345,926.48	\$345,926.48	\$0.00
2611 Combustibles, lubricantes y aditivos	\$578,113.88	\$0.00	\$578,113.88	\$345,926.48	\$232,187.40	\$345,926.48	\$0.00	\$232,187.40	\$345,926.48	\$345,926.48	\$0.00
<b>2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$24,516.00</b>	<b>\$0.00</b>	<b>\$24,516.00</b>	<b>\$4,216.00</b>	<b>\$20,300.00</b>	<b>\$4,216.00</b>	<b>\$0.00</b>	<b>\$20,300.00</b>	<b>\$4,216.00</b>	<b>\$4,216.00</b>	<b>\$0.00</b>
2710 Vestuario y uniformes	\$24,516.00	\$0.00	\$24,516.00	\$4,216.00	\$20,300.00	\$4,216.00	\$0.00	\$20,300.00	\$4,216.00	\$4,216.00	\$0.00
2711 Vestuario y uniformes	\$24,516.00	\$0.00	\$24,516.00	\$4,216.00	\$20,300.00	\$4,216.00	\$0.00	\$20,300.00	\$4,216.00	\$4,216.00	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$26,675,217.53</b>	<b>\$0.00</b>	<b>\$26,675,217.53</b>	<b>\$12,418,005.11</b>	<b>\$14,257,212.42</b>	<b>\$12,418,005.11</b>	<b>\$0.00</b>	<b>\$14,257,212.42</b>	<b>\$12,418,005.11</b>	<b>\$12,418,005.11</b>	<b>\$0.00</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$333,519.14</b>	<b>\$0.00</b>	<b>\$333,519.14</b>	<b>\$249,961.32</b>	<b>\$83,557.82</b>	<b>\$249,961.32</b>	<b>\$0.00</b>	<b>\$83,557.82</b>	<b>\$249,961.32</b>	<b>\$249,961.32</b>	<b>\$0.00</b>
3110 Energía eléctrica	\$148,449.92	\$0.00	\$148,449.92	\$100,212.00	\$48,237.92	\$100,212.00	\$0.00	\$48,237.92	\$100,212.00	\$100,212.00	\$0.00
3111 Energía eléctrica	\$148,449.92	\$0.00	\$148,449.92	\$100,212.00	\$48,237.92	\$100,212.00	\$0.00	\$48,237.92	\$100,212.00	\$100,212.00	\$0.00
3130 Agua	\$15,055.05	\$0.00	\$15,055.05	\$12,676.50	\$2,378.55	\$12,676.50	\$0.00	\$2,378.55	\$12,676.50	\$12,676.50	\$0.00
3131 Agua	\$15,055.05	\$0.00	\$15,055.05	\$12,676.50	\$2,378.55	\$12,676.50	\$0.00	\$2,378.55	\$12,676.50	\$12,676.50	\$0.00
3140 Telefonía tradicional	\$111,261.64	\$0.00	\$111,261.64	\$82,483.59	\$28,778.05	\$82,483.59	\$0.00	\$28,778.05	\$82,483.59	\$82,483.59	\$0.00
3141 Telefonía tradicional	\$111,261.64	\$0.00	\$111,261.64	\$82,483.59	\$28,778.05	\$82,483.59	\$0.00	\$28,778.05	\$82,483.59	\$82,483.59	\$0.00
3150 Telefonía celular	\$8,622.53	\$0.00	\$8,622.53	\$6,508.00	\$2,114.53	\$6,508.00	\$0.00	\$2,114.53	\$6,508.00	\$6,508.00	\$0.00
3151 Telefonía celular	\$8,622.53	\$0.00	\$8,622.53	\$6,508.00	\$2,114.53	\$6,508.00	\$0.00	\$2,114.53	\$6,508.00	\$6,508.00	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$29,200.00	\$0.00	\$29,200.00	\$27,434.98	\$1,765.02	\$27,434.98	\$0.00	\$1,765.02	\$27,434.98	\$27,434.98	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$29,200.00	\$0.00	\$29,200.00	\$27,434.98	\$1,765.02	\$27,434.98	\$0.00	\$1,765.02	\$27,434.98	\$27,434.98	\$0.00
3180 Servicios postales y telegráficos	\$20,930.00	\$0.00	\$20,930.00	\$20,646.25	\$283.75	\$20,646.25	\$0.00	\$283.75	\$20,646.25	\$20,646.25	\$0.00
3181 Servicios postales y telegráficos	\$20,930.00	\$0.00	\$20,930.00	\$20,646.25	\$283.75	\$20,646.25	\$0.00	\$283.75	\$20,646.25	\$20,646.25	\$0.00
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$755,994.84</b>	<b>\$0.00</b>	<b>\$755,994.84</b>	<b>\$452,021.35</b>	<b>\$303,973.49</b>	<b>\$452,021.35</b>	<b>\$0.00</b>	<b>\$303,973.49</b>	<b>\$452,021.35</b>	<b>\$452,021.35</b>	<b>\$0.00</b>
3220 Arrendamiento de edificios	\$737,547.36	\$0.00	\$737,547.36	\$439,953.87	\$297,593.49	\$439,953.87	\$0.00	\$297,593.49	\$439,953.87	\$439,953.87	\$0.00
3221 Arrendamiento de edificios	\$737,547.36	\$0.00	\$737,547.36	\$439,953.87	\$297,593.49	\$439,953.87	\$0.00	\$297,593.49	\$439,953.87	\$439,953.87	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, €	\$13,340.00	\$0.00	\$13,340.00	\$6,960.00	\$6,380.00	\$6,960.00	\$0.00	\$6,380.00	\$6,960.00	\$6,960.00	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, €	\$13,340.00	\$0.00	\$13,340.00	\$6,960.00	\$6,380.00	\$6,960.00	\$0.00	\$6,380.00	\$6,960.00	\$6,960.00	\$0.00
3270 Arrendamiento de activos intangibles	\$5,107.48	\$0.00	\$5,107.48	\$5,107.48	\$0.00	\$5,107.48	\$0.00	\$0.00	\$5,107.48	\$5,107.48	\$0.00
3271 Arrendamiento de activos intangibles	\$5,107.48	\$0.00	\$5,107.48	\$5,107.48	\$0.00	\$5,107.48	\$0.00	\$0.00	\$5,107.48	\$5,107.48	\$0.00



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Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/oct./2020

Fecha y hora de Impresión | 09/nov./2020  
10:13 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC</b>	<b>\$21,963,432.91</b>	<b>\$0.00</b>	<b>\$21,963,432.91</b>	<b>\$10,871,034.14</b>	<b>\$11,092,398.77</b>	<b>\$10,871,034.14</b>	<b>\$0.00</b>	<b>\$11,092,398.77</b>	<b>\$10,871,034.14</b>	<b>\$10,871,034.14</b>	<b>\$0.00</b>
3330	Servicios de consultoría administrativa, procesos, técnica	\$1,965,000.00	\$0.00	\$1,965,000.00	\$20,000.00	\$1,945,000.00	\$20,000.00	\$0.00	\$1,945,000.00	\$20,000.00	\$20,000.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$1,965,000.00	\$0.00	\$1,965,000.00	\$20,000.00	\$1,945,000.00	\$20,000.00	\$0.00	\$1,945,000.00	\$20,000.00	\$20,000.00	\$0.00
3340	Servicios de capacitación	\$4,005,534.00	\$0.00	\$4,005,534.00	\$508,346.00	\$3,497,188.00	\$508,346.00	\$0.00	\$3,497,188.00	\$508,346.00	\$508,346.00	\$0.00
3341	Servicios de capacitación	\$4,005,534.00	\$0.00	\$4,005,534.00	\$508,346.00	\$3,497,188.00	\$508,346.00	\$0.00	\$3,497,188.00	\$508,346.00	\$508,346.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$1,054,733.33	\$0.00	\$1,054,733.33	\$98,936.40	\$955,796.93	\$98,936.40	\$0.00	\$955,796.93	\$98,936.40	\$98,936.40	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$1,054,733.33	\$0.00	\$1,054,733.33	\$98,936.40	\$955,796.93	\$98,936.40	\$0.00	\$955,796.93	\$98,936.40	\$98,936.40	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$14,938,165.58	\$0.00	\$14,938,165.58	\$10,243,751.74	\$4,694,413.84	\$10,243,751.74	\$0.00	\$4,694,413.84	\$10,243,751.74	\$10,243,751.74	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$14,938,165.58	\$0.00	\$14,938,165.58	\$10,243,751.74	\$4,694,413.84	\$10,243,751.74	\$0.00	\$4,694,413.84	\$10,243,751.74	\$10,243,751.74	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$111,644.97</b>	<b>\$0.00</b>	<b>\$111,644.97</b>	<b>\$102,181.14</b>	<b>\$9,463.83</b>	<b>\$102,181.14</b>	<b>\$0.00</b>	<b>\$9,463.83</b>	<b>\$102,181.14</b>	<b>\$102,181.14</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$31,480.13	\$0.00	\$31,480.13	\$22,016.30	\$9,463.83	\$22,016.30	\$0.00	\$9,463.83	\$22,016.30	\$22,016.30	\$0.00
3411	Servicios financieros y bancarios	\$31,480.13	\$0.00	\$31,480.13	\$22,016.30	\$9,463.83	\$22,016.30	\$0.00	\$9,463.83	\$22,016.30	\$22,016.30	\$0.00
3450	Seguro de bienes patrimoniales	\$80,164.84	\$0.00	\$80,164.84	\$80,164.84	\$0.00	\$80,164.84	\$0.00	\$0.00	\$80,164.84	\$80,164.84	\$0.00
3451	Seguro de bienes patrimoniales	\$80,164.84	\$0.00	\$80,164.84	\$80,164.84	\$0.00	\$80,164.84	\$0.00	\$0.00	\$80,164.84	\$80,164.84	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$318,900.54</b>	<b>\$0.00</b>	<b>\$318,900.54</b>	<b>\$164,785.53</b>	<b>\$154,115.01</b>	<b>\$164,785.53</b>	<b>\$0.00</b>	<b>\$154,115.01</b>	<b>\$164,785.53</b>	<b>\$164,785.53</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$15,000.00	\$0.00	\$15,000.00	\$11,809.79	\$3,190.21	\$11,809.79	\$0.00	\$3,190.21	\$11,809.79	\$11,809.79	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$15,000.00	\$0.00	\$15,000.00	\$11,809.79	\$3,190.21	\$11,809.79	\$0.00	\$3,190.21	\$11,809.79	\$11,809.79	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$14,878.00	\$0.00	\$14,878.00	\$14,821.51	\$56.49	\$14,821.51	\$0.00	\$56.49	\$14,821.51	\$14,821.51	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$14,878.00	\$0.00	\$14,878.00	\$14,821.51	\$56.49	\$14,821.51	\$0.00	\$56.49	\$14,821.51	\$14,821.51	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$6,456.79	\$0.00	\$6,456.79	\$6,456.79	\$0.00	\$6,456.79	\$0.00	\$0.00	\$6,456.79	\$6,456.79	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$6,456.79	\$0.00	\$6,456.79	\$6,456.79	\$0.00	\$6,456.79	\$0.00	\$0.00	\$6,456.79	\$6,456.79	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$164,624.02	\$0.00	\$164,624.02	\$34,033.71	\$130,590.31	\$34,033.71	\$0.00	\$130,590.31	\$34,033.71	\$34,033.71	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$164,624.02	\$0.00	\$164,624.02	\$34,033.71	\$130,590.31	\$34,033.71	\$0.00	\$130,590.31	\$34,033.71	\$34,033.71	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$4,690.00	\$0.00	\$4,690.00	\$1,580.00	\$3,110.00	\$1,580.00	\$0.00	\$3,110.00	\$1,580.00	\$1,580.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$4,690.00	\$0.00	\$4,690.00	\$1,580.00	\$3,110.00	\$1,580.00	\$0.00	\$3,110.00	\$1,580.00	\$1,580.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$105,941.73	\$0.00	\$105,941.73	\$88,773.73	\$17,168.00	\$88,773.73	\$0.00	\$17,168.00	\$88,773.73	\$88,773.73	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$105,941.73	\$0.00	\$105,941.73	\$88,773.73	\$17,168.00	\$88,773.73	\$0.00	\$17,168.00	\$88,773.73	\$88,773.73	\$0.00
3590	Servicios de jardinería y fumigación	\$7,310.00	\$0.00	\$7,310.00	\$7,310.00	\$0.00	\$7,310.00	\$0.00	\$0.00	\$7,310.00	\$7,310.00	\$0.00
3591	Servicios de jardinería y fumigación	\$7,310.00	\$0.00	\$7,310.00	\$7,310.00	\$0.00	\$7,310.00	\$0.00	\$0.00	\$7,310.00	\$7,310.00	\$0.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$2,133,652.10</b>	<b>\$0.00</b>	<b>\$2,133,652.10</b>	<b>\$247,716.41</b>	<b>\$1,885,935.69</b>	<b>\$247,716.41</b>	<b>\$0.00</b>	<b>\$1,885,935.69</b>	<b>\$247,716.41</b>	<b>\$247,716.41</b>	<b>\$0.00</b>
3610	Difusión por radio, televisión y otros medios de mensajes	\$2,133,652.10	\$0.00	\$2,133,652.10	\$247,716.41	\$1,885,935.69	\$247,716.41	\$0.00	\$1,885,935.69	\$247,716.41	\$247,716.41	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$2,133,652.10	\$0.00	\$2,133,652.10	\$247,716.41	\$1,885,935.69	\$247,716.41	\$0.00	\$1,885,935.69	\$247,716.41	\$247,716.41	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$764,068.16</b>	<b>\$0.00</b>	<b>\$764,068.16</b>	<b>\$110,943.35</b>	<b>\$653,124.81</b>	<b>\$110,943.35</b>	<b>\$0.00</b>	<b>\$653,124.81</b>	<b>\$110,943.35</b>	<b>\$110,943.35</b>	<b>\$0.00</b>
3710	Pasajes aéreos	\$61,843.28	\$0.00	\$61,843.28	\$5,658.00	\$56,185.28	\$5,658.00	\$0.00	\$56,185.28	\$5,658.00	\$5,658.00	\$0.00
3711	Pasajes aéreos	\$61,843.28	\$0.00	\$61,843.28	\$5,658.00	\$56,185.28	\$5,658.00	\$0.00	\$56,185.28	\$5,658.00	\$5,658.00	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

# INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/oct./2020

Fecha y hora de Impresión | 09/nov./2020  
10:13 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3720 Pasajes terrestres	\$116,193.76	\$0.00	\$116,193.76	\$16,902.52	\$99,291.24	\$16,902.52	\$0.00	\$99,291.24	\$16,902.52	\$16,902.52	\$0.00
3721 Pasajes terrestres	\$116,193.76	\$0.00	\$116,193.76	\$16,902.52	\$99,291.24	\$16,902.52	\$0.00	\$99,291.24	\$16,902.52	\$16,902.52	\$0.00
3750 Viáticos en el país	\$545,211.30	\$0.00	\$545,211.30	\$71,552.83	\$473,658.47	\$71,552.83	\$0.00	\$473,658.47	\$71,552.83	\$71,552.83	\$0.00
3751 Viáticos en el país	\$545,211.30	\$0.00	\$545,211.30	\$71,552.83	\$473,658.47	\$71,552.83	\$0.00	\$473,658.47	\$71,552.83	\$71,552.83	\$0.00
3780 Servicios integrales de traslado y viáticos	\$40,819.82	\$0.00	\$40,819.82	\$16,830.00	\$23,989.82	\$16,830.00	\$0.00	\$23,989.82	\$16,830.00	\$16,830.00	\$0.00
3781 Servicios integrales de traslado y viáticos	\$40,819.82	\$0.00	\$40,819.82	\$16,830.00	\$23,989.82	\$16,830.00	\$0.00	\$23,989.82	\$16,830.00	\$16,830.00	\$0.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$294,004.87</b>	<b>\$0.00</b>	<b>\$294,004.87</b>	<b>\$219,361.87</b>	<b>\$74,643.00</b>	<b>\$219,361.87</b>	<b>\$0.00</b>	<b>\$74,643.00</b>	<b>\$219,361.87</b>	<b>\$219,361.87</b>	<b>\$0.00</b>
3990 Otros servicios generales	\$294,004.87	\$0.00	\$294,004.87	\$219,361.87	\$74,643.00	\$219,361.87	\$0.00	\$74,643.00	\$219,361.87	\$219,361.87	\$0.00
3991 Otros servicios generales	\$294,004.87	\$0.00	\$294,004.87	\$219,361.87	\$74,643.00	\$219,361.87	\$0.00	\$74,643.00	\$219,361.87	\$219,361.87	\$0.00
<b>5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$135,000.00</b>	<b>\$0.00</b>	<b>\$135,000.00</b>	<b>\$0.00</b>	<b>\$135,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$135,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$135,000.00</b>	<b>\$0.00</b>	<b>\$135,000.00</b>	<b>\$0.00</b>	<b>\$135,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$135,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5150 Equipo de cómputo y de tecnologías de la información	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$51,486,071.30</b>	<b>\$0.00</b>	<b>\$51,486,071.30</b>	<b>\$32,256,016.21</b>	<b>\$19,230,055.09</b>	<b>\$32,256,016.21</b>	<b>\$0.00</b>	<b>\$19,230,055.09</b>	<b>\$32,256,016.21</b>	<b>\$32,256,016.21</b>	<b>\$0.00</b>