



**MUNICIPIO DE VILLA DE REYES**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Estado Analítico del Ejercicio Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
 | Del 01/sep./2019 Al 30/sep./2019

Usr: SUPERVISOR  
 Rep: rptEstadoPresupuestoEgresos\_FN3

Fecha y | 15/jun./2020  
 hora de Impresión | 02:02 p. m.

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>GOBIERNO</b>	<b>\$150,846,240.00</b>	<b>\$5,680,288.50</b>	<b>\$156,526,528.50</b>	<b>\$10,330,903.30</b>	<b>\$10,568,355.67</b>	<b>\$146,195,625.20</b>
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$33,863,900.00	\$8,003,298.81	\$41,867,198.81	\$2,874,163.47	\$2,813,201.41	\$38,993,035.34
ASUNTOS FINANCIEROS Y HACENDARIOS	\$101,843,190.00	-\$20,039,339.59	\$81,803,850.41	\$5,875,631.56	\$5,736,832.03	\$75,928,218.85
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$7,688,550.00	\$18,979,006.72	\$26,667,556.72	\$1,128,622.99	\$1,639,922.59	\$25,538,933.73
OTROS SERVICIOS GENERALES	\$7,450,600.00	-\$1,262,677.44	\$6,187,922.56	\$452,485.28	\$378,399.64	\$5,735,437.28
<b>DESARROLLO SOCIAL</b>	<b>\$39,165,000.00</b>	<b>\$30,056,337.95</b>	<b>\$69,221,337.95</b>	<b>\$8,657,582.47</b>	<b>\$8,501,542.37</b>	<b>\$60,563,755.48</b>
PROTECCIÓN AMBIENTAL	\$0.00	\$10,325,470.63	\$10,325,470.63	\$2,400,275.95	\$2,400,275.95	\$7,925,194.68
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$34,815,000.00	\$442,237.19	\$35,257,237.19	\$1,276,846.32	\$1,276,846.32	\$33,980,390.87
SALUD	\$500,000.00	\$1,230,000.00	\$1,730,000.00	\$209,383.00	\$209,383.00	\$1,520,617.00
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$700,000.00	-\$88,343.45	\$611,656.55	\$168,256.07	\$168,256.07	\$443,400.48
EDUCACIÓN	\$1,250,000.00	\$6,748,998.09	\$7,998,998.09	\$1,423,783.19	\$1,456,988.71	\$6,575,214.90
PROTECCIÓN SOCIAL	\$1,600,000.00	\$11,027,975.49	\$12,627,975.49	\$2,759,082.90	\$2,748,642.90	\$9,868,892.59
OTROS ASUNTOS SOCIALES	\$300,000.00	\$370,000.00	\$670,000.00	\$419,955.04	\$241,149.42	\$250,044.96
<b>DESARROLLO ECONÓMICO</b>	<b>\$9,319,500.00</b>	<b>\$1,110,710.86</b>	<b>\$10,430,210.86</b>	<b>\$750,555.90</b>	<b>\$719,116.04</b>	<b>\$9,679,654.96</b>
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$0.00	\$924,036.00	\$924,036.00	\$0.00	\$0.00	\$924,036.00
TURISMO	\$9,004,500.00	\$156,674.86	\$9,161,174.86	\$727,586.39	\$719,116.04	\$8,433,588.47
CIENCIA, TECNOLOGÍA E INNOVACIÓN	\$315,000.00	\$30,000.00	\$345,000.00	\$22,969.51	\$0.00	\$322,030.49
<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>\$4,000,000.00</b>	<b>\$6,000,000.00</b>	<b>\$10,000,000.00</b>	<b>\$29,000.00</b>	<b>\$29,000.00</b>	<b>\$9,971,000.00</b>
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$4,000,000.00	\$6,000,000.00	\$10,000,000.00	\$29,000.00	\$29,000.00	\$9,971,000.00
<b>Total del Gasto</b>	<b>\$203,330,740.00</b>	<b>\$42,847,337.31</b>	<b>\$246,178,077.31</b>	<b>\$19,768,041.67</b>	<b>\$19,818,014.08</b>	<b>\$226,410,035.64</b>