



FISCALÍA GENERAL DEL ESTADO DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/ago./2020

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y | 26/oct./2020
hora de Impresión | 01:07 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$1,089,859,355.20	\$0.01	\$1,089,859,355.21	\$1,089,859,355.21	\$0.00	\$526,883,709.80	\$562,975,645.41	\$562,975,645.41	\$526,883,709.80	\$526,883,709.80	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$470,219,817.20	\$0.01	\$470,219,817.21	\$470,219,817.21	\$0.00	\$312,424,051.64	\$157,795,765.57	\$157,795,765.57	\$312,424,051.64	\$312,424,051.64	\$0.00
1130 Sueldos base al personal permanente	\$470,219,817.20	\$0.01	\$470,219,817.21	\$470,219,817.21	\$0.00	\$312,424,051.64	\$157,795,765.57	\$157,795,765.57	\$312,424,051.64	\$312,424,051.64	\$0.00
1131 Sueldos base al personal permanente	\$470,219,817.20	\$0.01	\$470,219,817.21	\$470,219,817.21	\$0.00	\$312,424,051.64	\$157,795,765.57	\$157,795,765.57	\$312,424,051.64	\$312,424,051.64	\$0.00
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$74,709,859.00	\$0.00	\$74,709,859.00	\$74,709,859.00	\$0.00	\$45,941,215.23	\$28,768,643.77	\$28,768,643.77	\$45,941,215.23	\$45,941,215.23	\$0.00
1210 Honorarios asimilables a salarios	\$4,261,350.00	\$0.00	\$4,261,350.00	\$4,261,350.00	\$0.00	\$2,243,027.00	\$2,018,323.00	\$2,018,323.00	\$2,243,027.00	\$2,243,027.00	\$0.00
1211 Honorarios asimilables a salarios	\$4,261,350.00	\$0.00	\$4,261,350.00	\$4,261,350.00	\$0.00	\$2,243,027.00	\$2,018,323.00	\$2,018,323.00	\$2,243,027.00	\$2,243,027.00	\$0.00
1220 Sueldos base al personal eventual	\$68,268,790.00	\$0.00	\$68,268,790.00	\$68,268,790.00	\$0.00	\$43,499,933.23	\$24,768,856.77	\$24,768,856.77	\$43,499,933.23	\$43,499,933.23	\$0.00
1221 Sueldos base al personal eventual	\$68,268,790.00	\$0.00	\$68,268,790.00	\$68,268,790.00	\$0.00	\$43,499,933.23	\$24,768,856.77	\$24,768,856.77	\$43,499,933.23	\$43,499,933.23	\$0.00
1240 Retribución a los representantes de los trabajadores y de	\$2,179,719.00	\$0.00	\$2,179,719.00	\$2,179,719.00	\$0.00	\$198,255.00	\$1,981,464.00	\$1,981,464.00	\$198,255.00	\$198,255.00	\$0.00
1241 Retribución a los representantes de los trabajadores y de	\$2,179,719.00	\$0.00	\$2,179,719.00	\$2,179,719.00	\$0.00	\$198,255.00	\$1,981,464.00	\$1,981,464.00	\$198,255.00	\$198,255.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$119,884,530.00	\$0.00	\$119,884,530.00	\$119,884,530.00	\$0.00	\$21,077,830.22	\$98,806,699.78	\$98,806,699.78	\$21,077,830.22	\$21,077,830.22	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$108,985,936.00	\$0.00	\$108,985,936.00	\$108,985,936.00	\$0.00	\$13,881,801.95	\$95,104,134.05	\$95,104,134.05	\$13,881,801.95	\$13,881,801.95	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$108,985,936.00	\$0.00	\$108,985,936.00	\$108,985,936.00	\$0.00	\$13,881,801.95	\$95,104,134.05	\$95,104,134.05	\$13,881,801.95	\$13,881,801.95	\$0.00
1340 Compensaciones	\$10,898,594.00	\$0.00	\$10,898,594.00	\$10,898,594.00	\$0.00	\$7,196,028.27	\$3,702,565.73	\$3,702,565.73	\$7,196,028.27	\$7,196,028.27	\$0.00
1341 Compensaciones	\$10,898,594.00	\$0.00	\$10,898,594.00	\$10,898,594.00	\$0.00	\$7,196,028.27	\$3,702,565.73	\$3,702,565.73	\$7,196,028.27	\$7,196,028.27	\$0.00
1400 SEGURIDAD SOCIAL	\$0.00	\$11,382,330.37	\$11,382,330.37	\$11,382,330.37	\$0.00	\$9,695,450.75	\$1,686,879.62	\$1,686,879.62	\$9,695,450.75	\$9,695,450.75	\$0.00
1410 Aportaciones de seguridad social	\$0.00	\$11,382,330.37	\$11,382,330.37	\$11,382,330.37	\$0.00	\$9,695,450.75	\$1,686,879.62	\$1,686,879.62	\$9,695,450.75	\$9,695,450.75	\$0.00
1411 Aportaciones de seguridad social	\$0.00	\$11,382,330.37	\$11,382,330.37	\$11,382,330.37	\$0.00	\$9,695,450.75	\$1,686,879.62	\$1,686,879.62	\$9,695,450.75	\$9,695,450.75	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$425,045,149.00	-\$11,382,330.37	\$413,662,818.63	\$413,662,818.63	\$0.00	\$137,745,161.96	\$275,917,656.67	\$275,917,656.67	\$137,745,161.96	\$137,745,161.96	\$0.00
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$119,884,529.00	-\$3,208,385.37	\$116,676,143.63	\$116,676,143.63	\$0.00	\$3,161,790.39	\$113,514,353.24	\$113,514,353.24	\$3,161,790.39	\$3,161,790.39	\$0.00
1511 Cuotas para el fondo de ahorro y fondo de trabajo	\$119,884,529.00	-\$3,208,385.37	\$116,676,143.63	\$116,676,143.63	\$0.00	\$3,161,790.39	\$113,514,353.24	\$113,514,353.24	\$3,161,790.39	\$3,161,790.39	\$0.00
1540 Prestaciones contractuales	\$98,087,342.00	-\$8,173,945.00	\$89,913,397.00	\$89,913,397.00	\$0.00	\$88,284,310.37	\$1,629,086.63	\$1,629,086.63	\$88,284,310.37	\$88,284,310.37	\$0.00
1541 Prestaciones contractuales	\$98,087,342.00	-\$8,173,945.00	\$89,913,397.00	\$89,913,397.00	\$0.00	\$88,284,310.37	\$1,629,086.63	\$1,629,086.63	\$88,284,310.37	\$88,284,310.37	\$0.00
1550 Apoyos a la capacitación de los servidores públicos	\$108,985,936.00	\$0.00	\$108,985,936.00	\$108,985,936.00	\$0.00	\$11,768,804.91	\$97,217,131.09	\$97,217,131.09	\$11,768,804.91	\$11,768,804.91	\$0.00
1551 Apoyos a la capacitación de los servidores públicos	\$108,985,936.00	\$0.00	\$108,985,936.00	\$108,985,936.00	\$0.00	\$11,768,804.91	\$97,217,131.09	\$97,217,131.09	\$11,768,804.91	\$11,768,804.91	\$0.00
1590 Otras prestaciones sociales y económicas	\$98,087,342.00	\$0.00	\$98,087,342.00	\$98,087,342.00	\$0.00	\$34,530,256.29	\$63,557,085.71	\$63,557,085.71	\$34,530,256.29	\$34,530,256.29	\$0.00
1591 Otras prestaciones sociales y económicas	\$98,087,342.00	\$0.00	\$98,087,342.00	\$98,087,342.00	\$0.00	\$34,530,256.29	\$63,557,085.71	\$63,557,085.71	\$34,530,256.29	\$34,530,256.29	\$0.00
2000 MATERIALES Y SUMINISTROS	\$35,331,600.65	\$6,926,636.62	\$42,258,237.27	\$26,660,801.17	\$15,597,436.10	\$26,459,639.59	\$201,161.58	\$15,798,597.68	\$24,852,641.07	\$24,852,641.07	\$1,606,998.52
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$4,566,600.65	\$744,202.27	\$5,310,802.92	\$1,678,498.55	\$3,632,304.37	\$1,678,498.55	\$0.00	\$3,632,304.37	\$1,607,738.55	\$1,607,738.55	\$70,760.00
2110 Materiales, útiles y equipos menores de oficina	\$1,501,600.65	\$0.00	\$1,501,600.65	\$368,536.78	\$1,133,063.87	\$368,536.78	\$0.00	\$1,133,063.87	\$368,536.78	\$368,536.78	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$1,501,600.65	\$0.00	\$1,501,600.65	\$368,536.78	\$1,133,063.87	\$368,536.78	\$0.00	\$1,133,063.87	\$368,536.78	\$368,536.78	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$195,000.00	\$0.00	\$195,000.00	\$452.40	\$194,547.60	\$452.40	\$0.00	\$194,547.60	\$452.40	\$452.40	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$195,000.00	\$0.00	\$195,000.00	\$452.40	\$194,547.60	\$452.40	\$0.00	\$194,547.60	\$452.40	\$452.40	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$2,000,000.00	\$374.00	\$2,000,374.00	\$76,483.91	\$1,923,890.09	\$76,483.91	\$0.00	\$1,923,890.09	\$76,483.91	\$76,483.91	\$0.00



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2141	Materiales, útiles y equipos menores de tecnologías de la	\$2,000,000.00	\$374.00	\$2,000,374.00	\$76,483.91	\$1,923,890.09	\$76,483.91	\$0.00	\$1,923,890.09	\$76,483.91	\$76,483.91	\$0.00
2150	Material impreso e información digital	\$70,000.00	\$0.00	\$70,000.00	\$36,984.06	\$33,015.94	\$36,984.06	\$0.00	\$33,015.94	\$36,984.06	\$36,984.06	\$0.00
2151	Material impreso e información digital	\$70,000.00	\$0.00	\$70,000.00	\$36,984.06	\$33,015.94	\$36,984.06	\$0.00	\$33,015.94	\$36,984.06	\$36,984.06	\$0.00
2160	Material de limpieza	\$800,000.00	\$743,828.27	\$1,543,828.27	\$1,196,041.40	\$347,786.87	\$1,196,041.40	\$0.00	\$347,786.87	\$1,125,281.40	\$1,125,281.40	\$70,760.00
2161	Material de limpieza	\$800,000.00	\$743,828.27	\$1,543,828.27	\$1,196,041.40	\$347,786.87	\$1,196,041.40	\$0.00	\$347,786.87	\$1,125,281.40	\$1,125,281.40	\$70,760.00
2200	ALIMENTOS Y UTENSILIOS	\$3,025,000.00	-\$74,986.04	\$2,950,013.96	\$1,698,168.97	\$1,251,844.99	\$1,673,924.97	\$24,244.00	\$1,276,088.99	\$1,673,675.97	\$1,673,675.97	\$249.00
2210	Productos alimenticios para personas	\$3,020,000.00	-\$74,986.04	\$2,945,013.96	\$1,697,519.32	\$1,247,494.64	\$1,673,275.32	\$24,244.00	\$1,271,738.64	\$1,673,026.32	\$1,673,026.32	\$249.00
2211	Productos alimenticios para personas	\$1,410,000.00	\$1,312.00	\$1,411,312.00	\$959,190.92	\$452,121.08	\$959,190.92	\$0.00	\$452,121.08	\$958,941.92	\$958,941.92	\$249.00
2212	ALIMENTACION EN EVENTOS OFICIALES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2213	ALIMENTACION EN PROGRAMAS DE CAPACITACION	\$1,100,000.00	-\$76,298.04	\$1,023,701.96	\$311,982.00	\$711,719.96	\$311,982.00	\$0.00	\$711,719.96	\$311,982.00	\$311,982.00	\$0.00
2214	ALIMENTACION PARA INTERNOS	\$480,000.00	\$0.00	\$480,000.00	\$426,346.40	\$53,653.60	\$402,102.40	\$24,244.00	\$77,897.60	\$402,102.40	\$402,102.40	\$0.00
2230	Utensilios para el servicio de alimentación	\$5,000.00	\$0.00	\$5,000.00	\$649.65	\$4,350.35	\$649.65	\$0.00	\$4,350.35	\$649.65	\$649.65	\$0.00
2231	Utensilios para el servicio de alimentación	\$5,000.00	\$0.00	\$5,000.00	\$649.65	\$4,350.35	\$649.65	\$0.00	\$4,350.35	\$649.65	\$649.65	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00
2350	Productos químicos, farmacéuticos y de laboratorio adqui	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00
2351	Productos químicos, farmacéuticos y de laboratorio adqui	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$1,555,500.00	\$92,199.74	\$1,647,699.74	\$464,560.17	\$1,183,139.57	\$464,560.17	\$0.00	\$1,183,139.57	\$464,560.17	\$464,560.17	\$0.00
2410	Productos minerales no metálicos	\$300,000.00	-\$22,000.00	\$278,000.00	\$66,057.97	\$211,942.03	\$66,057.97	\$0.00	\$211,942.03	\$66,057.97	\$66,057.97	\$0.00
2411	Productos minerales no metálicos	\$300,000.00	-\$22,000.00	\$278,000.00	\$66,057.97	\$211,942.03	\$66,057.97	\$0.00	\$211,942.03	\$66,057.97	\$66,057.97	\$0.00
2420	Cemento y productos de concreto	\$27,000.00	\$0.00	\$27,000.00	\$2,340.07	\$24,659.93	\$2,340.07	\$0.00	\$24,659.93	\$2,340.07	\$2,340.07	\$0.00
2421	Cemento y productos de concreto	\$27,000.00	\$0.00	\$27,000.00	\$2,340.07	\$24,659.93	\$2,340.07	\$0.00	\$24,659.93	\$2,340.07	\$2,340.07	\$0.00
2430	Cal, yeso y productos de yeso	\$28,000.00	\$0.00	\$28,000.00	\$15,254.13	\$12,745.87	\$15,254.13	\$0.00	\$12,745.87	\$15,254.13	\$15,254.13	\$0.00
2431	Cal, yeso y productos de yeso	\$28,000.00	\$0.00	\$28,000.00	\$15,254.13	\$12,745.87	\$15,254.13	\$0.00	\$12,745.87	\$15,254.13	\$15,254.13	\$0.00
2440	Madera y productos de madera	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$10,000.00	\$58,580.23	\$68,580.23	\$64,930.23	\$3,650.00	\$64,930.23	\$0.00	\$3,650.00	\$64,930.23	\$64,930.23	\$0.00
2451	Vidrio y productos de vidrio	\$10,000.00	\$58,580.23	\$68,580.23	\$64,930.23	\$3,650.00	\$64,930.23	\$0.00	\$3,650.00	\$64,930.23	\$64,930.23	\$0.00
2460	Material eléctrico y electrónico	\$350,000.00	\$0.00	\$350,000.00	\$105,154.78	\$244,845.22	\$105,154.78	\$0.00	\$244,845.22	\$105,154.78	\$105,154.78	\$0.00
2461	Material eléctrico y electrónico	\$350,000.00	\$0.00	\$350,000.00	\$105,154.78	\$244,845.22	\$105,154.78	\$0.00	\$244,845.22	\$105,154.78	\$105,154.78	\$0.00
2470	Artículos metálicos para la construcción	\$50,000.00	\$0.00	\$50,000.00	\$14,897.93	\$35,102.07	\$14,897.93	\$0.00	\$35,102.07	\$14,897.93	\$14,897.93	\$0.00
2471	Artículos metálicos para la construcción	\$50,000.00	\$0.00	\$50,000.00	\$14,897.93	\$35,102.07	\$14,897.93	\$0.00	\$35,102.07	\$14,897.93	\$14,897.93	\$0.00
2480	Materiales complementarios	\$80,000.00	\$110,627.11	\$190,627.11	\$190,026.33	\$600.78	\$190,026.33	\$0.00	\$600.78	\$190,026.33	\$190,026.33	\$0.00
2481	Materiales complementarios	\$80,000.00	\$110,627.11	\$190,627.11	\$190,026.33	\$600.78	\$190,026.33	\$0.00	\$600.78	\$190,026.33	\$190,026.33	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$700,500.00	-\$55,007.60	\$645,492.40	\$5,898.73	\$639,593.67	\$5,898.73	\$0.00	\$639,593.67	\$5,898.73	\$5,898.73	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$700,500.00	-\$55,007.60	\$645,492.40	\$5,898.73	\$639,593.67	\$5,898.73	\$0.00	\$639,593.67	\$5,898.73	\$5,898.73	\$0.00



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2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$786,000.00	\$5,883,314.07	\$6,669,314.07	\$6,009,326.43	\$659,987.64	\$6,009,326.43	\$0.00	\$659,987.64	\$6,009,326.43	\$6,009,326.43	\$0.00
2510 Productos químicos básicos	\$16,000.00	-\$130.00	\$15,870.00	\$8,816.00	\$7,054.00	\$8,816.00	\$0.00	\$7,054.00	\$8,816.00	\$8,816.00	\$0.00
2511 Productos químicos básicos	\$16,000.00	-\$130.00	\$15,870.00	\$8,816.00	\$7,054.00	\$8,816.00	\$0.00	\$7,054.00	\$8,816.00	\$8,816.00	\$0.00
2520 Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$3,610.00	\$3,610.00	\$3,610.00	\$0.00	\$3,610.00	\$0.00	\$0.00	\$3,610.00	\$3,610.00	\$0.00
2521 Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$3,610.00	\$3,610.00	\$3,610.00	\$0.00	\$3,610.00	\$0.00	\$0.00	\$3,610.00	\$3,610.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$40,000.00	\$2,809.70	\$42,809.70	\$42,809.70	\$0.00	\$42,809.70	\$0.00	\$0.00	\$42,809.70	\$42,809.70	\$0.00
2531 Medicinas y productos farmacéuticos	\$40,000.00	\$2,809.70	\$42,809.70	\$42,809.70	\$0.00	\$42,809.70	\$0.00	\$0.00	\$42,809.70	\$42,809.70	\$0.00
2540 Materiales, accesorios y suministros médicos	\$300,000.00	\$5,877,024.37	\$6,177,024.37	\$5,951,280.32	\$225,744.05	\$5,951,280.32	\$0.00	\$225,744.05	\$5,951,280.32	\$5,951,280.32	\$0.00
2541 Materiales, accesorios y suministros médicos	\$300,000.00	\$5,877,024.37	\$6,177,024.37	\$5,951,280.32	\$225,744.05	\$5,951,280.32	\$0.00	\$225,744.05	\$5,951,280.32	\$5,951,280.32	\$0.00
2550 Materiales, accesorios y suministros de laboratorio	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
2551 Materiales, accesorios y suministros de laboratorio	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
2560 Fibras sintéticas, hules, plásticos y derivados	\$45,000.00	\$0.00	\$45,000.00	\$1,932.00	\$43,068.00	\$1,932.00	\$0.00	\$43,068.00	\$1,932.00	\$1,932.00	\$0.00
2561 Fibras sintéticas, hules, plásticos y derivados	\$45,000.00	\$0.00	\$45,000.00	\$1,932.00	\$43,068.00	\$1,932.00	\$0.00	\$43,068.00	\$1,932.00	\$1,932.00	\$0.00
2590 Otros productos químicos	\$35,000.00	\$0.00	\$35,000.00	\$878.41	\$34,121.59	\$878.41	\$0.00	\$34,121.59	\$878.41	\$878.41	\$0.00
2591 Otros productos químicos	\$35,000.00	\$0.00	\$35,000.00	\$878.41	\$34,121.59	\$878.41	\$0.00	\$34,121.59	\$878.41	\$878.41	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$24,900,000.00	\$15,650.00	\$24,915,650.00	\$16,570,254.70	\$8,345,395.30	\$16,393,337.12	\$176,917.58	\$8,522,312.88	\$14,857,347.60	\$14,857,347.60	\$1,535,989.52
2610 Combustibles, lubricantes y aditivos	\$24,900,000.00	\$15,650.00	\$24,915,650.00	\$16,570,254.70	\$8,345,395.30	\$16,393,337.12	\$176,917.58	\$8,522,312.88	\$14,857,347.60	\$14,857,347.60	\$1,535,989.52
2611 Combustibles, lubricantes y aditivos	\$10,000,000.00	\$14,915,650.00	\$24,915,650.00	\$16,570,254.70	\$8,345,395.30	\$16,393,337.12	\$176,917.58	\$8,522,312.88	\$14,857,347.60	\$14,857,347.60	\$1,535,989.52
2612 COMBUSTIBLES, LUBRICANTES Y ADITIVOS (005)	\$12,500,000.00	-\$12,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2613 COMBUSTIBLES, LUBRICANTES Y ADITIVOS (013)	\$2,400,000.00	-\$2,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$62,500.00	\$0.00	\$62,500.00	\$21,218.00	\$41,282.00	\$21,218.00	\$0.00	\$41,282.00	\$21,218.00	\$21,218.00	\$0.00
2710 Vestuario y uniformes	\$50,000.00	\$0.00	\$50,000.00	\$19,140.00	\$30,860.00	\$19,140.00	\$0.00	\$30,860.00	\$19,140.00	\$19,140.00	\$0.00
2711 Vestuario y uniformes	\$50,000.00	\$0.00	\$50,000.00	\$19,140.00	\$30,860.00	\$19,140.00	\$0.00	\$30,860.00	\$19,140.00	\$19,140.00	\$0.00
2720 Prendas de seguridad y protección personal	\$12,500.00	\$0.00	\$12,500.00	\$2,078.00	\$10,422.00	\$2,078.00	\$0.00	\$10,422.00	\$2,078.00	\$2,078.00	\$0.00
2721 Prendas de seguridad y protección personal	\$12,500.00	\$0.00	\$12,500.00	\$2,078.00	\$10,422.00	\$2,078.00	\$0.00	\$10,422.00	\$2,078.00	\$2,078.00	\$0.00
2800 MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$12,500.00	\$44,622.98	\$57,122.98	\$57,122.98	\$0.00	\$57,122.98	\$0.00	\$0.00	\$57,122.98	\$57,122.98	\$0.00
2830 Prendas de protección para seguridad pública y nacional	\$12,500.00	\$44,622.98	\$57,122.98	\$57,122.98	\$0.00	\$57,122.98	\$0.00	\$0.00	\$57,122.98	\$57,122.98	\$0.00
2831 Prendas de protección para seguridad pública y nacional	\$12,500.00	\$44,622.98	\$57,122.98	\$57,122.98	\$0.00	\$57,122.98	\$0.00	\$0.00	\$57,122.98	\$57,122.98	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$183,500.00	\$221,633.60	\$405,133.60	\$161,651.37	\$243,482.23	\$161,651.37	\$0.00	\$243,482.23	\$161,651.37	\$161,651.37	\$0.00
2910 Herramientas menores	\$50,000.00	\$0.00	\$50,000.00	\$16,748.99	\$33,251.01	\$16,748.99	\$0.00	\$33,251.01	\$16,748.99	\$16,748.99	\$0.00
2911 Herramientas menores	\$50,000.00	\$0.00	\$50,000.00	\$16,748.99	\$33,251.01	\$16,748.99	\$0.00	\$33,251.01	\$16,748.99	\$16,748.99	\$0.00
2920 Refacciones y accesorios menores de edificios	\$80,500.00	-\$591.40	\$79,908.60	\$3,345.73	\$76,562.87	\$3,345.73	\$0.00	\$76,562.87	\$3,345.73	\$3,345.73	\$0.00
2921 Refacciones y accesorios menores de edificios	\$80,500.00	-\$591.40	\$79,908.60	\$3,345.73	\$76,562.87	\$3,345.73	\$0.00	\$76,562.87	\$3,345.73	\$3,345.73	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$500.00	\$500.00	\$417.60	\$82.40	\$417.60	\$0.00	\$82.40	\$417.60	\$417.60	\$0.00
2931 Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$500.00	\$500.00	\$417.60	\$82.40	\$417.60	\$0.00	\$82.40	\$417.60	\$417.60	\$0.00



FISCALÍA GENERAL DEL ESTADO DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/ago./2020

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 26/oct./2020
01:07 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2940	Refacciones y accesorios menores de equipo de cómputo	\$28,000.00	\$222,900.00	\$250,900.00	\$141,139.05	\$109,760.95	\$141,139.05	\$0.00	\$109,760.95	\$141,139.05	\$141,139.05	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$28,000.00	\$222,900.00	\$250,900.00	\$141,139.05	\$109,760.95	\$141,139.05	\$0.00	\$109,760.95	\$141,139.05	\$141,139.05	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$25,000.00	-\$1,175.00	\$23,825.00	\$0.00	\$23,825.00	\$0.00	\$0.00	\$23,825.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$25,000.00	-\$1,175.00	\$23,825.00	\$0.00	\$23,825.00	\$0.00	\$0.00	\$23,825.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$31,454,602.20	\$5,126,254.46	\$36,580,856.66	\$25,055,050.81	\$11,525,805.85	\$22,436,505.81	\$2,618,545.00	\$14,144,350.85	\$21,586,134.13	\$21,544,406.13	\$892,099.68
3100	SERVICIOS BÁSICOS	\$10,341,600.00	-\$992,231.79	\$9,349,368.21	\$3,718,929.91	\$5,630,438.30	\$3,718,929.91	\$0.00	\$5,630,438.30	\$3,718,459.91	\$3,718,459.91	\$470.00
3110	Energía eléctrica	\$5,788,800.00	-\$1,029,064.00	\$4,759,736.00	\$1,764,234.00	\$2,995,502.00	\$1,764,234.00	\$0.00	\$2,995,502.00	\$1,764,234.00	\$1,764,234.00	\$0.00
3111	Energía eléctrica	\$5,788,800.00	-\$1,029,064.00	\$4,759,736.00	\$1,764,234.00	\$2,995,502.00	\$1,764,234.00	\$0.00	\$2,995,502.00	\$1,764,234.00	\$1,764,234.00	\$0.00
3130	Agua	\$835,600.00	-\$44,622.98	\$790,977.02	\$444,569.74	\$346,407.28	\$444,569.74	\$0.00	\$346,407.28	\$444,569.74	\$444,569.74	\$0.00
3131	Agua	\$835,600.00	-\$44,622.98	\$790,977.02	\$444,569.74	\$346,407.28	\$444,569.74	\$0.00	\$346,407.28	\$444,569.74	\$444,569.74	\$0.00
3140	Telefonía tradicional	\$2,599,200.00	\$0.00	\$2,599,200.00	\$1,338,765.54	\$1,260,434.46	\$1,338,765.54	\$0.00	\$1,260,434.46	\$1,338,765.54	\$1,338,765.54	\$0.00
3141	Telefonía tradicional	\$2,599,200.00	\$0.00	\$2,599,200.00	\$1,338,765.54	\$1,260,434.46	\$1,338,765.54	\$0.00	\$1,260,434.46	\$1,338,765.54	\$1,338,765.54	\$0.00
3150	Telefonía celular	\$800,000.00	\$0.00	\$800,000.00	\$1,148.00	\$798,852.00	\$1,148.00	\$0.00	\$798,852.00	\$1,148.00	\$1,148.00	\$0.00
3151	Telefonía celular	\$800,000.00	\$0.00	\$800,000.00	\$1,148.00	\$798,852.00	\$1,148.00	\$0.00	\$798,852.00	\$1,148.00	\$1,148.00	\$0.00
3160	Servicios de telecomunicaciones y satélites	\$18,000.00	\$81,455.19	\$99,455.19	\$96,470.19	\$2,985.00	\$96,470.19	\$0.00	\$2,985.00	\$96,000.19	\$96,000.19	\$470.00
3161	Servicios de telecomunicaciones y satélites	\$18,000.00	\$81,455.19	\$99,455.19	\$96,470.19	\$2,985.00	\$96,470.19	\$0.00	\$2,985.00	\$96,000.19	\$96,000.19	\$470.00
3180	Servicios postales y telegráficos	\$300,000.00	\$0.00	\$300,000.00	\$73,742.44	\$226,257.56	\$73,742.44	\$0.00	\$226,257.56	\$73,742.44	\$73,742.44	\$0.00
3182	SERVICIOS POSTALES	\$300,000.00	\$0.00	\$300,000.00	\$73,742.44	\$226,257.56	\$73,742.44	\$0.00	\$226,257.56	\$73,742.44	\$73,742.44	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$7,500,000.00	\$433,700.00	\$7,933,700.00	\$7,645,683.32	\$288,016.68	\$5,039,329.92	\$2,606,353.40	\$2,894,370.08	\$4,922,629.28	\$4,922,629.28	\$116,700.64
3220	Arrendamiento de edificios	\$6,000,000.00	\$721,550.00	\$6,721,550.00	\$6,675,384.12	\$46,165.88	\$4,069,030.72	\$2,606,353.40	\$2,652,519.28	\$3,952,330.08	\$3,952,330.08	\$116,700.64
3221	Arrendamiento de edificios	\$6,000,000.00	\$721,550.00	\$6,721,550.00	\$6,675,384.12	\$46,165.88	\$4,069,030.72	\$2,606,353.40	\$2,652,519.28	\$3,952,330.08	\$3,952,330.08	\$116,700.64
3230	Arrendamiento de mobiliario y equipo de administración, €	\$1,500,000.00	-\$361,074.80	\$1,138,925.20	\$897,074.40	\$241,850.80	\$897,074.40	\$0.00	\$241,850.80	\$897,074.40	\$897,074.40	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$1,500,000.00	-\$361,074.80	\$1,138,925.20	\$897,074.40	\$241,850.80	\$897,074.40	\$0.00	\$241,850.80	\$897,074.40	\$897,074.40	\$0.00
3270	Arrendamiento de activos intangibles	\$0.00	\$6,124.80	\$6,124.80	\$6,124.80	\$0.00	\$6,124.80	\$0.00	\$0.00	\$6,124.80	\$6,124.80	\$0.00
3271	Arrendamiento de activos intangibles	\$0.00	\$6,124.80	\$6,124.80	\$6,124.80	\$0.00	\$6,124.80	\$0.00	\$0.00	\$6,124.80	\$6,124.80	\$0.00
3290	Otros arrendamientos	\$0.00	\$67,100.00	\$67,100.00	\$67,100.00	\$0.00	\$67,100.00	\$0.00	\$0.00	\$67,100.00	\$67,100.00	\$0.00
3291	Otros arrendamientos	\$0.00	\$67,100.00	\$67,100.00	\$67,100.00	\$0.00	\$67,100.00	\$0.00	\$0.00	\$67,100.00	\$67,100.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$3,099,000.00	\$6,177,218.67	\$9,276,218.67	\$6,706,084.56	\$2,570,134.11	\$6,706,084.56	\$0.00	\$2,570,134.11	\$6,706,084.56	\$6,706,084.56	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$3,857,917.67	\$3,857,917.67	\$2,592,600.00	\$1,265,317.67	\$2,592,600.00	\$0.00	\$1,265,317.67	\$2,592,600.00	\$2,592,600.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$3,857,917.67	\$3,857,917.67	\$2,592,600.00	\$1,265,317.67	\$2,592,600.00	\$0.00	\$1,265,317.67	\$2,592,600.00	\$2,592,600.00	\$0.00
3340	Servicios de capacitación	\$600,000.00	\$0.00	\$600,000.00	\$119,530.43	\$480,469.57	\$119,530.43	\$0.00	\$480,469.57	\$119,530.43	\$119,530.43	\$0.00
3341	Servicios de capacitación	\$600,000.00	\$0.00	\$600,000.00	\$119,530.43	\$480,469.57	\$119,530.43	\$0.00	\$480,469.57	\$119,530.43	\$119,530.43	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$220,000.00	\$0.00	\$220,000.00	\$60,475.13	\$159,524.87	\$60,475.13	\$0.00	\$159,524.87	\$60,475.13	\$60,475.13	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$220,000.00	\$0.00	\$220,000.00	\$60,475.13	\$159,524.87	\$60,475.13	\$0.00	\$159,524.87	\$60,475.13	\$60,475.13	\$0.00
3370	Servicios de protección y seguridad	\$1,860,000.00	\$2,326,301.00	\$4,186,301.00	\$3,918,600.00	\$267,701.00	\$3,918,600.00	\$0.00	\$267,701.00	\$3,918,600.00	\$3,918,600.00	\$0.00



FISCALÍA GENERAL DEL ESTADO DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/ago./2020

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y | 26/oct./2020
hora de Impresión | 01:07 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3372 OPERATIVOS DE SEGURIDAD	\$1,860,000.00	\$2,326,301.00	\$4,186,301.00	\$3,918,600.00	\$267,701.00	\$3,918,600.00	\$0.00	\$267,701.00	\$3,918,600.00	\$3,918,600.00	\$0.00
3380 Servicios de vigilancia	\$19,000.00	\$0.00	\$19,000.00	\$14,879.00	\$4,121.00	\$14,879.00	\$0.00	\$4,121.00	\$14,879.00	\$14,879.00	\$0.00
3381 Servicios de vigilancia	\$19,000.00	\$0.00	\$19,000.00	\$14,879.00	\$4,121.00	\$14,879.00	\$0.00	\$4,121.00	\$14,879.00	\$14,879.00	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$400,000.00	-\$7,000.00	\$393,000.00	\$0.00	\$393,000.00	\$0.00	\$0.00	\$393,000.00	\$0.00	\$0.00	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$400,000.00	-\$7,000.00	\$393,000.00	\$0.00	\$393,000.00	\$0.00	\$0.00	\$393,000.00	\$0.00	\$0.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$30,000.00	\$7,000.00	\$37,000.00	\$19,824.27	\$17,175.73	\$19,824.27	\$0.00	\$17,175.73	\$19,824.27	\$19,824.27	\$0.00
3410 Servicios financieros y bancarios	\$10,000.00	\$7,000.00	\$17,000.00	\$10,972.27	\$6,027.73	\$10,972.27	\$0.00	\$6,027.73	\$10,972.27	\$10,972.27	\$0.00
3411 Servicios financieros y bancarios	\$10,000.00	\$7,000.00	\$17,000.00	\$10,972.27	\$6,027.73	\$10,972.27	\$0.00	\$6,027.73	\$10,972.27	\$10,972.27	\$0.00
3440 Seguros de responsabilidad patrimonial y fianzas	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3441 Seguros de responsabilidad patrimonial y fianzas	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3470 Fletes y maniobras	\$10,000.00	\$0.00	\$10,000.00	\$8,852.00	\$1,148.00	\$8,852.00	\$0.00	\$1,148.00	\$8,852.00	\$8,852.00	\$0.00
3471 Fletes y maniobras	\$10,000.00	\$0.00	\$10,000.00	\$8,852.00	\$1,148.00	\$8,852.00	\$0.00	\$1,148.00	\$8,852.00	\$8,852.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$5,602,002.20	-\$150,161.38	\$5,451,840.82	\$4,674,180.58	\$777,660.24	\$4,661,988.98	\$12,191.60	\$789,851.84	\$3,887,059.94	\$3,887,059.94	\$774,929.04
3510 Conservación y mantenimiento menor de inmuebles	\$500,000.00	-\$5,429.23	\$494,570.77	\$324,944.60	\$169,626.17	\$324,944.60	\$0.00	\$169,626.17	\$324,944.60	\$324,944.60	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$500,000.00	-\$5,429.23	\$494,570.77	\$324,944.60	\$169,626.17	\$324,944.60	\$0.00	\$169,626.17	\$324,944.60	\$324,944.60	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y ex	\$15,000.00	\$870.00	\$15,870.00	\$870.00	\$15,000.00	\$870.00	\$0.00	\$15,000.00	\$870.00	\$870.00	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y ex	\$15,000.00	\$870.00	\$15,870.00	\$870.00	\$15,000.00	\$870.00	\$0.00	\$15,000.00	\$870.00	\$870.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cón	\$5,000.00	\$38,846.57	\$43,846.57	\$43,846.57	\$0.00	\$43,846.57	\$0.00	\$0.00	\$20,574.68	\$20,574.68	\$23,271.89
3531 Instalación, reparación y mantenimiento de equipo de cón	\$5,000.00	\$38,846.57	\$43,846.57	\$43,846.57	\$0.00	\$43,846.57	\$0.00	\$0.00	\$20,574.68	\$20,574.68	\$23,271.89
3540 Instalación, reparación y mantenimiento de equipo e instr	\$30,200.00	\$0.00	\$30,200.00	\$0.00	\$30,200.00	\$0.00	\$0.00	\$30,200.00	\$0.00	\$0.00	\$0.00
3541 Instalación, reparación y mantenimiento de equipo e instr	\$30,200.00	\$0.00	\$30,200.00	\$0.00	\$30,200.00	\$0.00	\$0.00	\$30,200.00	\$0.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$3,200,000.00	-\$335,712.72	\$2,864,287.28	\$2,555,566.37	\$308,720.91	\$2,553,072.37	\$2,494.00	\$311,214.91	\$2,219,915.38	\$2,219,915.38	\$333,156.99
3551 Reparación y mantenimiento de equipo de transporte	\$1,000,000.00	\$1,864,287.28	\$2,864,287.28	\$2,555,566.37	\$308,720.91	\$2,553,072.37	\$2,494.00	\$311,214.91	\$2,219,915.38	\$2,219,915.38	\$333,156.99
3552 REPARACION Y MANTENIMIENTO DE EQUIPO DE TR/	\$2,000,000.00	-\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3553 REPARACION Y MANTENIMIENTO DE EQUIPO DE TR/	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria, o	\$500,000.00	\$389,440.60	\$889,440.60	\$883,292.60	\$6,148.00	\$883,292.60	\$0.00	\$6,148.00	\$790,028.60	\$790,028.60	\$93,264.00
3571 Instalación, reparación y mantenimiento de maquinaria, o	\$500,000.00	\$389,440.60	\$889,440.60	\$883,292.60	\$6,148.00	\$883,292.60	\$0.00	\$6,148.00	\$790,028.60	\$790,028.60	\$93,264.00
3580 Servicios de limpieza y manejo de desechos	\$1,301,802.20	-\$238,176.60	\$1,063,625.60	\$841,787.64	\$221,837.96	\$841,787.64	\$0.00	\$221,837.96	\$516,551.48	\$516,551.48	\$325,236.16
3581 Servicios de limpieza y manejo de desechos	\$1,301,802.20	-\$238,176.60	\$1,063,625.60	\$841,787.64	\$221,837.96	\$841,787.64	\$0.00	\$221,837.96	\$516,551.48	\$516,551.48	\$325,236.16
3590 Servicios de jardinería y fumigación	\$50,000.00	\$0.00	\$50,000.00	\$23,872.80	\$26,127.20	\$14,175.20	\$9,697.60	\$35,824.80	\$14,175.20	\$14,175.20	\$0.00
3591 Servicios de jardinería y fumigación	\$50,000.00	\$0.00	\$50,000.00	\$23,872.80	\$26,127.20	\$14,175.20	\$9,697.60	\$35,824.80	\$14,175.20	\$14,175.20	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$300,000.00	-\$202,635.00	\$97,365.00	\$0.00	\$97,365.00	\$0.00	\$0.00	\$97,365.00	\$0.00	\$0.00	\$0.00
3610 Difusión por radio, televisión y otros medios de mensajes	\$300,000.00	-\$202,635.00	\$97,365.00	\$0.00	\$97,365.00	\$0.00	\$0.00	\$97,365.00	\$0.00	\$0.00	\$0.00
3613 SERVICIOS DE IMPRESION Y REPRODUCCION	\$300,000.00	-\$202,635.00	\$97,365.00	\$0.00	\$97,365.00	\$0.00	\$0.00	\$97,365.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$4,272,000.00	\$0.00	\$4,272,000.00	\$2,240,791.50	\$2,031,208.50	\$2,240,791.50	\$0.00	\$2,031,208.50	\$2,240,791.50	\$2,240,791.50	\$0.00



FISCALÍA GENERAL DEL ESTADO DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/ago./2020

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y | 26/oct./2020
hora de Impresión | 01:07 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3710	Pasajes aéreos	\$240,000.00	\$0.00	\$240,000.00	\$123,337.22	\$116,662.78	\$123,337.22	\$0.00	\$116,662.78	\$123,337.22	\$123,337.22	\$0.00
3711	Pasajes aéreos	\$240,000.00	\$0.00	\$240,000.00	\$123,337.22	\$116,662.78	\$123,337.22	\$0.00	\$116,662.78	\$123,337.22	\$123,337.22	\$0.00
3720	Pasajes terrestres	\$180,000.00	\$378,829.59	\$558,829.59	\$546,712.59	\$12,117.00	\$546,712.59	\$0.00	\$12,117.00	\$546,712.59	\$546,712.59	\$0.00
3721	Pasajes terrestres	\$180,000.00	\$378,829.59	\$558,829.59	\$546,712.59	\$12,117.00	\$546,712.59	\$0.00	\$12,117.00	\$546,712.59	\$546,712.59	\$0.00
3750	Viáticos en el país	\$3,800,000.00	-\$378,829.59	\$3,421,170.41	\$1,553,046.61	\$1,868,123.80	\$1,553,046.61	\$0.00	\$1,868,123.80	\$1,553,046.61	\$1,553,046.61	\$0.00
3751	Viáticos en el país	\$2,800,000.00	-\$28,829.59	\$2,771,170.41	\$1,553,046.61	\$1,218,123.80	\$1,553,046.61	\$0.00	\$1,218,123.80	\$1,553,046.61	\$1,553,046.61	\$0.00
3752	GASTO DE TRASLADOS EN COMISIONES OFICIALES	\$1,000,000.00	-\$350,000.00	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$0.00
3760	Viáticos en el extranjero	\$50,000.00	\$0.00	\$50,000.00	\$17,695.08	\$32,304.92	\$17,695.08	\$0.00	\$32,304.92	\$17,695.08	\$17,695.08	\$0.00
3761	Viáticos en el extranjero	\$50,000.00	\$0.00	\$50,000.00	\$17,695.08	\$32,304.92	\$17,695.08	\$0.00	\$32,304.92	\$17,695.08	\$17,695.08	\$0.00
3790	Otros servicios de traslado y hospedaje	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$305,000.00	-\$188,364.04	\$116,635.96	\$7,700.00	\$108,935.96	\$7,700.00	\$0.00	\$108,935.96	\$7,700.00	\$7,700.00	\$0.00
3830	Congresos y convenciones	\$300,000.00	-\$188,364.04	\$111,635.96	\$7,700.00	\$103,935.96	\$7,700.00	\$0.00	\$103,935.96	\$7,700.00	\$7,700.00	\$0.00
3831	Congresos y convenciones	\$300,000.00	-\$188,364.04	\$111,635.96	\$7,700.00	\$103,935.96	\$7,700.00	\$0.00	\$103,935.96	\$7,700.00	\$7,700.00	\$0.00
3850	Gastos de representación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3851	Gastos de representación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$5,000.00	\$41,728.00	\$46,728.00	\$41,856.67	\$4,871.33	\$41,856.67	\$0.00	\$4,871.33	\$83,584.67	\$41,856.67	\$0.00
3920	Impuestos y derechos	\$5,000.00	\$41,728.00	\$46,728.00	\$41,856.67	\$4,871.33	\$41,856.67	\$0.00	\$4,871.33	\$83,584.67	\$41,856.67	\$0.00
3921	Impuestos y derechos	\$5,000.00	\$0.00	\$5,000.00	\$128.67	\$4,871.33	\$128.67	\$0.00	\$4,871.33	\$128.67	\$128.67	\$0.00
3923	TENENCIAS Y CANJE DE PLACAS DE VEHICULOS OF	\$0.00	\$41,728.00	\$41,728.00	\$41,728.00	\$0.00	\$41,728.00	\$0.00	\$0.00	\$83,456.00	\$41,728.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$29,766,315.32	-\$13,468,342.93	\$16,297,972.39	\$0.00	\$16,297,972.39	\$0.00	\$0.00	\$16,297,972.39	\$0.00	\$0.00	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL S	\$29,766,315.32	-\$13,468,342.93	\$16,297,972.39	\$0.00	\$16,297,972.39	\$0.00	\$0.00	\$16,297,972.39	\$0.00	\$0.00	\$0.00
4110	Asignaciones presupuestarias al Poder Ejecutivo	\$29,766,315.32	-\$13,468,342.93	\$16,297,972.39	\$0.00	\$16,297,972.39	\$0.00	\$0.00	\$16,297,972.39	\$0.00	\$0.00	\$0.00
4111	Asignaciones presupuestarias al Poder Ejecutivo	\$29,766,315.32	-\$13,468,342.93	\$16,297,972.39	\$0.00	\$16,297,972.39	\$0.00	\$0.00	\$16,297,972.39	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$64,948.60	\$64,948.60	\$64,948.60	\$0.00	\$64,948.60	\$0.00	\$0.00	\$64,948.60	\$64,948.60	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$64,948.60	\$64,948.60	\$64,948.60	\$0.00	\$64,948.60	\$0.00	\$0.00	\$64,948.60	\$64,948.60	\$0.00
5120	Muebles, excepto de oficina y estantería	\$0.00	\$2,308.60	\$2,308.60	\$2,308.60	\$0.00	\$2,308.60	\$0.00	\$0.00	\$2,308.60	\$2,308.60	\$0.00
5121	Muebles, excepto de oficina y estantería	\$0.00	\$2,308.60	\$2,308.60	\$2,308.60	\$0.00	\$2,308.60	\$0.00	\$0.00	\$2,308.60	\$2,308.60	\$0.00
5190	Otros mobiliarios y equipos de administración	\$0.00	\$62,640.00	\$62,640.00	\$62,640.00	\$0.00	\$62,640.00	\$0.00	\$0.00	\$62,640.00	\$62,640.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$0.00	\$62,640.00	\$62,640.00	\$62,640.00	\$0.00	\$62,640.00	\$0.00	\$0.00	\$62,640.00	\$62,640.00	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$1,352,811.85	\$1,352,811.85	\$1,352,811.85	\$0.00	\$1,352,811.85	\$0.00	\$0.00	\$1,352,811.85	\$1,352,811.85	\$0.00
6210	Edificación habitacional	\$0.00	\$1,352,811.85	\$1,352,811.85	\$1,352,811.85	\$0.00	\$1,352,811.85	\$0.00	\$0.00	\$1,352,811.85	\$1,352,811.85	\$0.00
6211	Edificación habitacional	\$0.00	\$1,352,811.85	\$1,352,811.85	\$1,352,811.85	\$0.00	\$1,352,811.85	\$0.00	\$0.00	\$1,352,811.85	\$1,352,811.85	\$0.00
Total		\$1,186,411,873.37	\$2,308.61	\$1,186,414,181.98	\$1,142,992,967.64	\$43,421,214.34	\$577,197,615.65	\$565,795,351.99	\$609,216,566.33	\$574,740,245.45	\$574,698,517.45	\$2,499,098.20