



**MUNICIPIO DE VILLA DE REYES
ESTADO DE SAN LUÍS POTOSÍ**
Estado Analítico del Ejercicio Presupuesto de Egresos

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/oct./2019 Al 31/oct./2019

Fecha y | 19/jun./2020
hora de Impresión | 02:31 p. m.

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|-----------------------------|-------------------------|---|-------------------------|------------------------|------------------------|-------------------------------|
| | Aprobado 1 | Ampliaciones / (Reducciones) Al 31/oct./2019 2 | Modificado 3=(1+2) | Devengado 4 | Pagado 5 | |
| Sin Ramo/Dependencia | | | | | | |
| TESORERIA | \$169,870,695.00 | \$14,637,538.66 | \$184,508,233.66 | \$10,249,233.12 | \$10,705,807.91 | \$174,259,000.54 |
| INFRAESTRUCTURA | \$21,460,045.00 | \$421,528.52 | \$21,881,573.52 | \$6,601,483.57 | \$6,601,483.57 | \$15,280,089.95 |
| FORTALECIMIENTO | \$2,000,000.00 | \$25,440,117.44 | \$27,440,117.44 | \$4,654,858.90 | \$4,654,858.90 | \$22,785,258.54 |
| OTROS | \$10,000,000.00 | \$19,348,152.69 | \$29,348,152.69 | \$7,244,407.49 | \$7,244,407.49 | \$22,103,745.20 |
| Sin Ramo/Dependencia | \$203,330,740.00 | \$59,847,337.31 | \$263,178,077.31 | \$28,749,983.08 | \$29,206,557.87 | \$234,428,094.23 |
| Total Final | \$203,330,740.00 | \$59,847,337.31 | \$263,178,077.31 | \$28,749,983.08 | \$29,206,557.87 | \$234,428,094.23 |