

2400	MATERIALES Y ARTÍCULOS DE	\$1,500.00	-\$28.14	\$1,471.86	\$268.00	\$268.00	\$268.00	\$268.00	\$1,203.86
2460	Material eléctrico y electrónico	\$1,500.00	-\$28.14	\$1,471.86	\$268.00	\$268.00	\$268.00	\$268.00	\$1,203.86
2461	Material eléctrico y electrónico	\$1,500.00	-\$28.14	\$1,471.86	\$268.00	\$268.00	\$268.00	\$268.00	\$1,203.86
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y	\$0.00	\$1,898.00	\$1,898.00	\$1,898.00	\$1,898.00	\$1,898.00	\$1,898.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$1,898.00	\$1,898.00	\$1,898.00	\$1,898.00	\$1,898.00	\$1,898.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$1,898.00	\$1,898.00	\$1,898.00	\$1,898.00	\$1,898.00	\$1,898.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
2610	Combustibles, lubricantes y aditivos	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
2611	Combustibles, lubricantes y aditivos	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
2900	HERRAMIENTAS, REFACCIONES Y	\$0.00	\$2,595.09	\$2,595.09	\$2,595.09	\$2,595.09	\$2,595.09	\$2,595.09	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$681.50	\$681.50	\$681.50	\$681.50	\$681.50	\$681.50	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$681.50	\$681.50	\$681.50	\$681.50	\$681.50	\$681.50	\$0.00
2930	Refacciones y accesorios menores de mobiliario y	\$0.00	\$279.00	\$279.00	\$279.00	\$279.00	\$279.00	\$279.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y	\$0.00	\$279.00	\$279.00	\$279.00	\$279.00	\$279.00	\$279.00	\$0.00
2940	Refacciones y accesorios menores de equipo de	\$0.00	\$1,634.59	\$1,634.59	\$1,634.59	\$1,634.59	\$1,634.59	\$1,634.59	\$0.00
2941	Refacciones y accesorios menores de equipo de	\$0.00	\$1,634.59	\$1,634.59	\$1,634.59	\$1,634.59	\$1,634.59	\$1,634.59	\$0.00
3000	SERVICIOS GENERALES	\$1,727,108.00	\$4,344,907.19	\$6,072,015.19	\$2,169,218.34	\$2,169,218.34	\$2,169,218.34	\$2,128,578.34	\$3,902,796.85
3100	SERVICIOS BÁSICOS	\$255,614.00	\$96,503.72	\$352,117.72	\$76,497.62	\$76,497.62	\$76,497.62	\$76,497.62	\$275,620.10
3110	Energía eléctrica	\$100,000.00	\$95,610.00	\$195,610.00	\$36,822.00	\$36,822.00	\$36,822.00	\$36,822.00	\$158,788.00
3111	Energía eléctrica	\$100,000.00	\$95,610.00	\$195,610.00	\$36,822.00	\$36,822.00	\$36,822.00	\$36,822.00	\$158,788.00
3130	Agua	\$6,500.00	\$0.00	\$6,500.00	\$3,374.00	\$3,374.00	\$3,374.00	\$3,374.00	\$3,126.00
3131	Agua	\$6,500.00	\$0.00	\$6,500.00	\$3,374.00	\$3,374.00	\$3,374.00	\$3,374.00	\$3,126.00
3140	Telefonía tradicional	\$52,838.00	\$0.00	\$52,838.00	\$25,645.00	\$25,645.00	\$25,645.00	\$25,645.00	\$27,193.00
3141	Telefonía tradicional	\$52,838.00	\$0.00	\$52,838.00	\$25,645.00	\$25,645.00	\$25,645.00	\$25,645.00	\$27,193.00
3170	Servicios de acceso de Internet, redes y	\$6,276.00	\$868.80	\$7,144.80	\$2,270.91	\$2,270.91	\$2,270.91	\$2,270.91	\$4,873.89
3171	Servicios de acceso de Internet, redes y	\$6,276.00	\$868.80	\$7,144.80	\$2,270.91	\$2,270.91	\$2,270.91	\$2,270.91	\$4,873.89
3180	Servicios postales y telegráficos	\$90,000.00	\$24.92	\$90,024.92	\$8,385.71	\$8,385.71	\$8,385.71	\$8,385.71	\$81,639.21
3181	Servicios postales y telegráficos	\$90,000.00	\$24.92	\$90,024.92	\$8,385.71	\$8,385.71	\$8,385.71	\$8,385.71	\$81,639.21
3200	SERVICIOS DE ARRENDAMIENTO	\$614,180.00	\$707,942.38	\$1,322,122.38	\$684,502.05	\$684,502.05	\$684,502.05	\$684,502.05	\$637,620.33
3220	Arrendamiento de edificios	\$614,180.00	\$707,942.38	\$1,322,122.38	\$684,502.05	\$684,502.05	\$684,502.05	\$684,502.05	\$637,620.33
3221	Arrendamiento de edificios	\$614,180.00	\$707,942.38	\$1,322,122.38	\$684,502.05	\$684,502.05	\$684,502.05	\$684,502.05	\$637,620.33
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$91,000.00	\$548,140.59	\$639,140.59	\$78,418.69	\$78,418.69	\$78,418.69	\$78,418.69	\$560,721.90
3330	Servicios de consultoría administrativa, procesos,	\$0.00	\$143,500.00	\$143,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,500.00
3331	Servicios de consultoría administrativa, procesos,	\$0.00	\$143,500.00	\$143,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,500.00
3340	Servicios de capacitación	\$0.00	\$177,478.70	\$177,478.70	\$38,928.02	\$38,928.02	\$38,928.02	\$38,928.02	\$138,550.68
3341	Servicios de capacitación	\$0.00	\$177,478.70	\$177,478.70	\$38,928.02	\$38,928.02	\$38,928.02	\$38,928.02	\$138,550.68
3360	Servicios de apoyo administrativo, traducción,	\$85,000.00	\$43,763.20	\$128,763.20	\$34,056.97	\$34,056.97	\$34,056.97	\$34,056.97	\$94,706.23
3361	Servicios de apoyo administrativo, fotocopiado e	\$85,000.00	\$43,763.20	\$128,763.20	\$34,056.97	\$34,056.97	\$34,056.97	\$34,056.97	\$94,706.23
3380	Servicios de vigilancia	\$6,000.00	\$1,695.19	\$7,695.19	\$3,730.20	\$3,730.20	\$3,730.20	\$3,730.20	\$3,964.99
3381	Servicios de vigilancia	\$6,000.00	\$1,695.19	\$7,695.19	\$3,730.20	\$3,730.20	\$3,730.20	\$3,730.20	\$3,964.99
3390	Servicios profesionales, científicos y técnicos	\$0.00	\$181,703.50	\$181,703.50	\$1,703.50	\$1,703.50	\$1,703.50	\$1,703.50	\$180,000.00
3391	Servicios profesionales, científicos y técnicos	\$0.00	\$181,703.50	\$181,703.50	\$1,703.50	\$1,703.50	\$1,703.50	\$1,703.50	\$180,000.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$57,500.00	\$79,768.38	\$137,268.38	\$105,155.74	\$105,155.74	\$105,155.74	\$105,155.74	\$32,112.64
3410	Servicios financieros y bancarios	\$12,500.00	\$245.07	\$12,745.07	\$4,195.72	\$4,195.72	\$4,195.72	\$4,195.72	\$8,549.35
3411	Servicios financieros y bancarios	\$12,500.00	\$245.07	\$12,745.07	\$4,195.72	\$4,195.72	\$4,195.72	\$4,195.72	\$8,549.35
3440	Seguros de responsabilidad patrimonial y fianzas	\$0.00	\$2,504.16	\$2,504.16	\$2,504.16	\$2,504.16	\$2,504.16	\$2,504.16	\$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$0.00	\$2,504.16	\$2,504.16	\$2,504.16	\$2,504.16	\$2,504.16	\$2,504.16	\$0.00
3450	Seguro de bienes patrimoniales	\$45,000.00	\$0.00	\$45,000.00	\$24,447.86	\$24,447.86	\$24,447.86	\$24,447.86	\$20,552.14
3451	Seguro de bienes patrimoniales	\$45,000.00	\$0.00	\$45,000.00	\$24,447.86	\$24,447.86	\$24,447.86	\$24,447.86	\$20,552.14

3470	Fletes y maniobras	\$0.00	\$77,019.15	\$77,019.15	\$74,008.00	\$74,008.00	\$74,008.00	\$74,008.00	\$3,011.15
3471	Fletes y maniobras	\$0.00	\$77,019.15	\$77,019.15	\$74,008.00	\$74,008.00	\$74,008.00	\$74,008.00	\$3,011.15
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$74,800.00	\$1,323,892.28	\$1,398,692.28	\$816,406.97	\$816,406.97	\$816,406.97	\$816,406.97	\$582,285.31
3510	Conservación y mantenimiento menor de inmuebles	\$14,000.00	\$1,312,656.28	\$1,326,656.28	\$790,002.61	\$790,002.61	\$790,002.61	\$790,002.61	\$536,653.67
3511	Conservación y mantenimiento menor de inmuebles	\$14,000.00	\$1,312,656.28	\$1,326,656.28	\$790,002.61	\$790,002.61	\$790,002.61	\$790,002.61	\$536,653.67
3520	Instalación, reparación y mantenimiento de	\$6,000.00	\$10,192.00	\$16,192.00	\$8,420.00	\$8,420.00	\$8,420.00	\$8,420.00	\$7,772.00
3521	Instalación, reparación y mantenimiento de	\$6,000.00	\$10,192.00	\$16,192.00	\$8,420.00	\$8,420.00	\$8,420.00	\$8,420.00	\$7,772.00
3530	Instalación, reparación y mantenimiento de equipo	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
3531	Instalación, reparación y mantenimiento de equipo	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
3550	Reparación y mantenimiento de equipo de	\$40,000.00	\$0.00	\$40,000.00	\$17,984.36	\$17,984.36	\$17,984.36	\$17,984.36	\$22,015.64
3551	Reparación y mantenimiento de equipo de	\$40,000.00	\$0.00	\$40,000.00	\$17,984.36	\$17,984.36	\$17,984.36	\$17,984.36	\$22,015.64
3580	Servicios de limpieza y manejo de desechos	\$0.00	\$1,044.00	\$1,044.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,044.00
3581	Servicios de limpieza y manejo de desechos	\$0.00	\$1,044.00	\$1,044.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,044.00
3590	Servicios de jardinería y fumigación	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,800.00
3591	Servicios de jardinería y fumigación	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,800.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y	\$24,360.00	\$113,700.00	\$138,060.00	\$4,355.80	\$4,355.80	\$4,355.80	\$4,355.80	\$133,704.20
3610	Difusión por radio, televisión y otros medios de	\$0.00	\$43,700.00	\$43,700.00	\$4,355.80	\$4,355.80	\$4,355.80	\$4,355.80	\$39,344.20
3611	Difusión por radio, televisión y otros medios de	\$0.00	\$43,700.00	\$43,700.00	\$4,355.80	\$4,355.80	\$4,355.80	\$4,355.80	\$39,344.20
3630	Servicios de creatividad, reproducción y	\$0.00	\$70,000.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
3631	Servicios de creatividad, reproducción y	\$0.00	\$70,000.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
3640	Servicios de revelado de fotografías	\$24,360.00	\$0.00	\$24,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,360.00
3641	Servicios de revelado de fotografías	\$24,360.00	\$0.00	\$24,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,360.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$5,500.00	\$1,004,566.39	\$1,010,066.39	\$65,229.20	\$65,229.20	\$65,229.20	\$65,229.20	\$944,837.19
3710	Pasajes aéreos	\$0.00	\$120,000.00	\$120,000.00	\$6,669.00	\$6,669.00	\$6,669.00	\$6,669.00	\$113,331.00
3711	Pasajes aéreos	\$0.00	\$120,000.00	\$120,000.00	\$6,669.00	\$6,669.00	\$6,669.00	\$6,669.00	\$113,331.00
3720	Pasajes terrestres	\$0.00	\$51,361.31	\$51,361.31	\$16,500.42	\$16,500.42	\$16,500.42	\$16,500.42	\$34,860.89
3721	Pasajes terrestres	\$0.00	\$51,361.31	\$51,361.31	\$16,500.42	\$16,500.42	\$16,500.42	\$16,500.42	\$34,860.89
3750	Viáticos en el país	\$0.00	\$833,205.08	\$833,205.08	\$40,767.28	\$40,767.28	\$40,767.28	\$40,767.28	\$792,437.80
3751	Viáticos en el país	\$0.00	\$833,205.08	\$833,205.08	\$40,767.28	\$40,767.28	\$40,767.28	\$40,767.28	\$792,437.80
3790	Otros servicios de traslado y hospedaje	\$5,500.00	\$0.00	\$5,500.00	\$1,292.50	\$1,292.50	\$1,292.50	\$1,292.50	\$4,207.50
3791	Otros servicios de traslado y hospedaje	\$5,500.00	\$0.00	\$5,500.00	\$1,292.50	\$1,292.50	\$1,292.50	\$1,292.50	\$4,207.50
3800	SERVICIOS OFICIALES	\$22,000.00	\$189,060.05	\$211,060.05	\$96,390.27	\$96,390.27	\$96,390.27	\$96,390.27	\$114,669.78
3830	Congresos y convenciones	\$0.00	\$123,768.05	\$123,768.05	\$63,348.27	\$63,348.27	\$63,348.27	\$63,348.27	\$60,419.78
3831	Congresos y convenciones	\$0.00	\$123,768.05	\$123,768.05	\$63,348.27	\$63,348.27	\$63,348.27	\$63,348.27	\$60,419.78
3850	Gastos de representación	\$22,000.00	\$65,292.00	\$87,292.00	\$33,042.00	\$33,042.00	\$33,042.00	\$33,042.00	\$54,250.00
3851	Gastos de representación	\$22,000.00	\$65,292.00	\$87,292.00	\$33,042.00	\$33,042.00	\$33,042.00	\$33,042.00	\$54,250.00
3900	OTROS SERVICIOS GENERALES	\$582,154.00	\$281,333.40	\$863,487.40	\$242,262.00	\$242,262.00	\$242,262.00	\$201,622.00	\$621,225.40
3920	Impuestos y derechos	\$8,134.00	\$0.00	\$8,134.00	\$8,134.00	\$8,134.00	\$8,134.00	\$8,134.00	\$0.00
3921	Impuestos y derechos	\$8,134.00	\$0.00	\$8,134.00	\$8,134.00	\$8,134.00	\$8,134.00	\$8,134.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de	\$574,020.00	\$87,000.00	\$661,020.00	\$234,128.00	\$234,128.00	\$234,128.00	\$193,488.00	\$426,892.00
3981	Impuesto sobre nóminas y otros que se deriven de	\$574,020.00	\$87,000.00	\$661,020.00	\$234,128.00	\$234,128.00	\$234,128.00	\$193,488.00	\$426,892.00
3990	Otros servicios generales	\$0.00	\$194,333.40	\$194,333.40	\$0.00	\$0.00	\$0.00	\$0.00	\$194,333.40
3991	Otros servicios generales	\$0.00	\$194,333.40	\$194,333.40	\$0.00	\$0.00	\$0.00	\$0.00	\$194,333.40
4000	TRANSFERENCIAS, ASIGNACIONES,	\$6,275,612.11	-\$6,275,612.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES	\$6,275,612.11	-\$6,275,612.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4140	Asignaciones presupuestarias a Órganos	\$6,275,612.11	-\$6,275,612.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4141	Asignaciones presupuestarias a Órganos	\$6,275,612.11	-\$6,275,612.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E	\$0.00	\$1,112,923.08	\$1,112,923.08	\$0.00	\$0.00	\$0.00	\$0.00	\$1,112,923.08
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$829,070.00	\$829,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$829,070.00

5110	Muebles de oficina y estantería	\$0.00	\$252,570.00	\$252,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$252,570.00
5111	Muebles de oficina y estantería	\$0.00	\$252,570.00	\$252,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$252,570.00
5150	Equipo de cómputo y de tecnologías de la	\$0.00	\$576,500.00	\$576,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$576,500.00
5151	Equipo de cómputo y de tecnología de la	\$0.00	\$576,500.00	\$576,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$576,500.00
5900	ACTIVOS INTANGIBLES	\$0.00	\$283,853.08	\$283,853.08	\$0.00	\$0.00	\$0.00	\$0.00	\$283,853.08
5910	Software	\$0.00	\$283,853.08	\$283,853.08	\$0.00	\$0.00	\$0.00	\$0.00	\$283,853.08
5911	Software	\$0.00	\$283,853.08	\$283,853.08	\$0.00	\$0.00	\$0.00	\$0.00	\$283,853.08
Total		\$33,281,927.00	\$331,518.30	\$33,613,445.30	\$28,233,529.04	\$13,169,148.77	\$13,169,148.77	\$12,704,115.15	\$20,444,296.53

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor

LIC. PAULINA SANCHÉZ PÉREZ DEL POZO
COMISIONADA PRESIDENTE

C.P. AMELIA SALAZAR GÓNZALEZ
DIRECTORA DE ADMINISTRACIÓN Y FINANZAS

C.P. ANAHI GUADALUPE CÁRDENAS JACOBO
CONTADOR

C.P. MAYRA MARTÍNEZ MARTÍNEZ
CONTADOR