



MUNICIPIO DE TAMASOPO

San Luis Potosí

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Clasificación Económica del Gasto / Distribución Geográfica (Entidad Federativa)

Usu: GRACIA

Rep: rptEstadoPresupuestoEgresos-UA-CL-DG

Del 01/oct/2018 Al 30/nov/2018

Fecha y hora de Impresión | 26/oct/2020 03:08 p.m.

Ramo o Dependencia/ Clasificación Económica/Distribución Geografica	Aprobado	Ampliaciones / (Reducciones) Al 30/nov/2018	Presupuesto Vigente Al 30/nov/2018	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0 Sin Ramo/Dependencia											
1 Gasto Corriente	\$57,445,000.00	\$15,990,422....	\$73,435,422.49	\$7,103,304.38	\$12,340,819.68	\$7,731,971.05	-\$628,666.67	\$65,703,451.44	\$7,731,971.05	\$7,731,971.05	\$0.00
000 TAMASOPO	\$0.00	\$7,765,390.15	\$7,765,390.15	-\$18,716.60	\$1,613,665.94	\$609,950.07	-\$628,666.67	\$7,155,440.08	\$609,950.07	\$609,950.07	\$0.00
000 ABRAS DEL COROZO	\$0.00	\$250,676.40	\$250,676.40	\$150.00	\$2,400.00	\$150.00	\$0.00	\$250,526.40	\$150.00	\$150.00	\$0.00
000 AGUA BUENA	\$0.00	\$573,655.98	\$573,655.98	\$3,300.00	\$13,400.00	\$3,300.00	\$0.00	\$570,355.98	\$3,300.00	\$3,300.00	\$0.00
000 EL AGUACATE	\$0.00	\$60,769.02	\$60,769.02	\$0.00	\$1,000.00	\$0.00	\$0.00	\$60,769.02	\$0.00	\$0.00	\$0.00
000 AGUA PUERCA	\$0.00	\$97,301.60	\$97,301.60	\$0.00	\$7,973.80	\$0.00	\$0.00	\$97,301.60	\$0.00	\$0.00	\$0.00
000 BUENA VISTA	\$0.00	\$112,270.00	\$112,270.00	\$150.00	\$0.00	\$150.00	\$0.00	\$112,120.00	\$150.00	\$150.00	\$0.00
000 CABEZAS	\$0.00	\$32,186.67	\$32,186.67	\$0.00	\$800.00	\$0.00	\$0.00	\$32,186.67	\$0.00	\$0.00	\$0.00
001 CAFETAL	\$0.00	\$480.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480.00	\$0.00	\$0.00	\$0.00
001 CAÑON DE LA VIRGEN	\$0.00	\$3,360.00	\$3,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,360.00	\$0.00	\$0.00	\$0.00
001 CAPUCHINAS	\$0.00	\$184,761.10	\$184,761.10	\$0.00	\$19,107.40	\$0.00	\$0.00	\$184,761.10	\$0.00	\$0.00	\$0.00
001 EL CARPINTERO	\$0.00	\$51,731.16	\$51,731.16	\$0.00	\$0.00	\$0.00	\$0.00	\$51,731.16	\$0.00	\$0.00	\$0.00
001 CARRIZALITO DE TROMPETEROS	\$0.00	\$2,196.00	\$2,196.00	\$0.00	\$200.00	\$0.00	\$0.00	\$2,196.00	\$0.00	\$0.00	\$0.00
001 CEBADILLA	\$0.00	\$19,325.60	\$19,325.60	\$0.00	\$6,773.80	\$0.00	\$0.00	\$19,325.60	\$0.00	\$0.00	\$0.00
001 EL CLARIN (ENTRONQUE DE TAMASOPO)	\$0.00	\$5,592.00	\$5,592.00	\$0.00	\$400.00	\$0.00	\$0.00	\$5,592.00	\$0.00	\$0.00	\$0.00
002 CAMPAMENTO ALFA (LOS CUATES)	\$0.00	\$169,155.11	\$169,155.11	\$450.00	\$14,884.50	\$450.00	\$0.00	\$168,705.11	\$450.00	\$450.00	\$0.00
002 CUESTA BLANCA	\$0.00	\$173,326.08	\$173,326.08	\$1,350.00	\$27,001.10	\$1,350.00	\$0.00	\$171,976.08	\$1,350.00	\$1,350.00	\$0.00
002 EL CHINO	\$0.00	\$134,521.97	\$134,521.97	\$300.00	\$4,000.70	\$300.00	\$0.00	\$134,221.97	\$300.00	\$300.00	\$0.00
002 DAMIAN CARMONA	\$0.00	\$409,422.77	\$409,422.77	\$300.00	\$10,600.00	\$300.00	\$0.00	\$409,122.77	\$300.00	\$300.00	\$0.00
002 LA GAVIA	\$0.00	\$192,671.78	\$192,671.78	\$150.00	\$16,080.20	\$150.00	\$0.00	\$192,521.78	\$150.00	\$150.00	\$0.00
002 EL HUIZACHAL	\$0.00	\$9,288.00	\$9,288.00	\$300.00	\$600.00	\$300.00	\$0.00	\$8,988.00	\$300.00	\$300.00	\$0.00
002 EL HUIZACHE	\$0.00	\$7,271.64	\$7,271.64	\$0.00	\$400.00	\$0.00	\$0.00	\$7,271.64	\$0.00	\$0.00	\$0.00
002 KILOMETRO CUATROCIENTOS SETENTA	\$0.00	\$58,351.29	\$58,351.29	\$300.00	\$0.00	\$300.00	\$0.00	\$58,051.29	\$300.00	\$300.00	\$0.00
003 LAGUNA DE GOMEZ	\$0.00	\$19,091.14	\$19,091.14	\$150.00	\$3,818.70	\$150.00	\$0.00	\$18,941.14	\$150.00	\$150.00	\$0.00
003 LAGUNITA DE SAN FRANCISCO	\$0.00	\$2,759.64	\$2,759.64	\$0.00	\$0.00	\$0.00	\$0.00	\$2,759.64	\$0.00	\$0.00	\$0.00
003 LA MANZANILLA	\$0.00	\$3,870.00	\$3,870.00	\$750.00	\$0.00	\$750.00	\$0.00	\$3,120.00	\$750.00	\$750.00	\$0.00
003 LA MOJONERA (LA MOHONERA)	\$0.00	\$34,198.92	\$34,198.92	\$300.00	\$1,000.00	\$300.00	\$0.00	\$33,898.92	\$300.00	\$300.00	\$0.00
004 LA PALMA (VILLA DE LA PALMA)	\$0.00	\$29,501.64	\$29,501.64	\$150.00	\$600.00	\$150.00	\$0.00	\$29,351.64	\$150.00	\$150.00	\$0.00
004 LA PALMITA	\$0.00	\$2,999.64	\$2,999.64	\$0.00	\$0.00	\$0.00	\$0.00	\$2,999.64	\$0.00	\$0.00	\$0.00
004 POZO DEL SAUZ	\$0.00	\$99,670.30	\$99,670.30	\$450.00	\$22,653.40	\$450.00	\$0.00	\$99,220.30	\$450.00	\$450.00	\$0.00
004 PROVIDENCIA	\$0.00	\$17,514.00	\$17,514.00	\$150.00	\$0.00	\$150.00	\$0.00	\$17,364.00	\$150.00	\$150.00	\$0.00
004 POTRERILLOS	\$0.00	\$3,989.64	\$3,989.64	\$150.00	\$0.00	\$150.00	\$0.00	\$3,839.64	\$150.00	\$150.00	\$0.00
004 PUERTO VERDE	\$0.00	\$181,095.94	\$181,095.94	\$1,350.00	\$0.00	\$1,350.00	\$0.00	\$179,745.94	\$1,350.00	\$1,350.00	\$0.00
005 RINCON DE RAMIREZ	\$0.00	\$3,570.00	\$3,570.00	\$450.00	\$0.00	\$450.00	\$0.00	\$3,120.00	\$450.00	\$450.00	\$0.00
005 SABINITO DE LOS OROZCO	\$0.00	\$2,160.00	\$2,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,160.00	\$0.00	\$0.00	\$0.00
005 EL SABINITO QUEMADO	\$0.00	\$97,173.00	\$97,173.00	\$1,200.00	\$33,887.50	\$1,200.00	\$0.00	\$95,973.00	\$1,200.00	\$1,200.00	\$0.00
005 SAN ANDRES DE LOS LIMONES	\$0.00	\$240.00	\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240.00	\$0.00	\$0.00	\$0.00



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Ramo o Dependencia/ Clasificación Económica/Distribución Geografica	Aprobado	Ampliaciones / (Reducciones) Al 30/nov/2018	Presupuesto Vigente Al 30/nov/2018	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
005 SAN JOSE EL VIEJO (LA TIGRA, HUAMUCHIL)	\$0.00	\$119,662.40	\$119,662.40	\$600.00	\$3,000.00	\$600.00	\$0.00	\$119,062.40	\$600.00	\$600.00	\$0.00
005 SAN NICOLAS DE LOS MONTES	\$0.00	\$251,072.00	\$251,072.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$251,072.00	\$0.00	\$0.00	\$0.00
005 SANTA ELENA (EL RETACHO)	\$0.00	\$82,216.40	\$82,216.40	\$0.00	\$12,651.90	\$0.00	\$0.00	\$82,216.40	\$0.00	\$0.00	\$0.00
006 SANTA ISABEL	\$0.00	\$18,958.10	\$18,958.10	\$0.00	\$5,229.50	\$0.00	\$0.00	\$18,958.10	\$0.00	\$0.00	\$0.00
006 SANTA MARIA TAMPALATIN	\$0.00	\$120,158.40	\$120,158.40	\$600.00	\$15,592.10	\$600.00	\$0.00	\$119,558.40	\$600.00	\$600.00	\$0.00
006 SANTA ROSALIA	\$0.00	\$2,759.64	\$2,759.64	\$0.00	\$0.00	\$0.00	\$0.00	\$2,759.64	\$0.00	\$0.00	\$0.00
006 EL SAUCILLO	\$0.00	\$81,748.08	\$81,748.08	\$0.00	\$2,400.00	\$0.00	\$0.00	\$81,748.08	\$0.00	\$0.00	\$0.00
006 TAMBACA	\$0.00	\$732,206.36	\$732,206.36	\$1,200.00	\$23,800.00	\$1,200.00	\$0.00	\$731,006.36	\$1,200.00	\$1,200.00	\$0.00
006 EL TEPOZAN	\$0.00	\$120.00	\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00	\$0.00	\$0.00	\$0.00
006 EL TRIGO	\$0.00	\$50,329.89	\$50,329.89	\$0.00	\$0.00	\$0.00	\$0.00	\$50,329.89	\$0.00	\$0.00	\$0.00
006 VEINTE DE NOVIEMBRE	\$0.00	\$118,225.95	\$118,225.95	\$0.00	\$3,000.00	\$0.00	\$0.00	\$118,225.95	\$0.00	\$0.00	\$0.00
006 VERASTEGUI	\$0.00	\$240.00	\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240.00	\$0.00	\$0.00	\$0.00
007 RANCHO NUEVO	\$0.00	\$128,221.15	\$128,221.15	\$150.00	\$14,484.50	\$150.00	\$0.00	\$128,071.15	\$150.00	\$150.00	\$0.00
007 POZO CUATES	\$0.00	\$21,508.90	\$21,508.90	\$150.00	\$6,771.00	\$150.00	\$0.00	\$21,358.90	\$150.00	\$150.00	\$0.00
007 MESA COLORADA	\$0.00	\$360.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00
007 EL DIVISADERO	\$0.00	\$150.00	\$150.00	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$150.00	\$150.00	\$0.00
007 EL NOGALITO	\$0.00	\$2,040.00	\$2,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,040.00	\$0.00	\$0.00	\$0.00
008 EL HUAMUCHIL	\$0.00	\$24,311.66	\$24,311.66	\$0.00	\$600.00	\$0.00	\$0.00	\$24,311.66	\$0.00	\$0.00	\$0.00
009 CALIFORNIA	\$0.00	\$360.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00
010 EL NARANJO	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
010 JOYA DE LA ESPERANZA	\$0.00	\$270.00	\$270.00	\$150.00	\$0.00	\$150.00	\$0.00	\$120.00	\$150.00	\$150.00	\$0.00
011 LAS MARIAS	\$0.00	\$240.00	\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240.00	\$0.00	\$0.00	\$0.00
011 COPALILLOS	\$0.00	\$45,207.60	\$45,207.60	\$450.00	\$15,479.20	\$450.00	\$0.00	\$44,757.60	\$450.00	\$450.00	\$0.00
011 LA ESPERANZA	\$0.00	\$36,235.62	\$36,235.62	\$150.00	\$11,889.90	\$150.00	\$0.00	\$36,085.62	\$150.00	\$150.00	\$0.00
012 TAMPASQUIN	\$0.00	\$18,444.00	\$18,444.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,444.00	\$0.00	\$0.00	\$0.00
012 EL CARRIZO	\$0.00	\$189,810.27	\$189,810.27	\$450.00	\$0.00	\$450.00	\$0.00	\$189,360.27	\$450.00	\$450.00	\$0.00
012 TANQUE EL BORREGO	\$0.00	\$55,977.20	\$55,977.20	\$1,200.00	\$13,884.50	\$1,200.00	\$0.00	\$54,777.20	\$1,200.00	\$1,200.00	\$0.00
013 EL VARAL	\$0.00	\$240.00	\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240.00	\$0.00	\$0.00	\$0.00
014 EL TABACO	\$0.00	\$17,243.66	\$17,243.66	\$0.00	\$0.00	\$0.00	\$0.00	\$17,243.66	\$0.00	\$0.00	\$0.00
014 SAN JERÓNIMO	\$0.00	\$12,255.80	\$12,255.80	\$0.00	\$400.00	\$0.00	\$0.00	\$12,255.80	\$0.00	\$0.00	\$0.00
014 LAS JOYAS	\$0.00	\$37,706.98	\$37,706.98	\$0.00	\$600.00	\$0.00	\$0.00	\$37,706.98	\$0.00	\$0.00	\$0.00
015 JOYA DE LOS NOVILLOS	\$0.00	\$30,070.62	\$30,070.62	\$0.00	\$600.00	\$0.00	\$0.00	\$30,070.62	\$0.00	\$0.00	\$0.00
016 SABINITO TEPEHUAJAL	\$0.00	\$2,879.64	\$2,879.64	\$0.00	\$0.00	\$0.00	\$0.00	\$2,879.64	\$0.00	\$0.00	\$0.00
017 RANCHO MINERVA	\$0.00	\$14,154.99	\$14,154.99	\$0.00	\$0.00	\$0.00	\$0.00	\$14,154.99	\$0.00	\$0.00	\$0.00
020 TIERRITAS BLANCAS	\$0.00	\$1,470.00	\$1,470.00	\$150.00	\$0.00	\$150.00	\$0.00	\$1,320.00	\$150.00	\$150.00	\$0.00
020 EL CAIMAN	\$0.00	\$5,639.28	\$5,639.28	\$0.00	\$0.00	\$0.00	\$0.00	\$5,639.28	\$0.00	\$0.00	\$0.00
023 LA MALINCHE	\$0.00	\$480.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480.00	\$0.00	\$0.00	\$0.00
029 LA CUCHILLA (CAÑÓN DE LA VIRGEN)	\$0.00	\$2,196.00	\$2,196.00	\$0.00	\$200.00	\$0.00	\$0.00	\$2,196.00	\$0.00	\$0.00	\$0.00
030 AGEB 0225 TAMASOPO	\$0.00	\$30,889.89	\$30,889.89	\$0.00	\$0.00	\$0.00	\$0.00	\$30,889.89	\$0.00	\$0.00	\$0.00
030 AGEB 0259 TAMBACA	\$0.00	\$29,000.00	\$29,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$0.00



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030 AGEB 0244 TAMBACA	\$0.00	\$38,605.93	\$38,605.93	\$0.00	\$0.00	\$0.00	\$0.00	\$38,605.93	\$0.00	\$0.00	\$0.00
062 SANTA ROSALIA	\$0.00	\$6,588.00	\$6,588.00	\$0.00	\$600.00	\$0.00	\$0.00	\$6,588.00	\$0.00	\$0.00	\$0.00
099 AYUNTAMIENTO	\$57,445,000.00	\$2,847,429.90	\$60,292,429.90	\$7,104,770.98	\$10,407,390.04	\$7,104,770.98	\$0.00	\$53,187,658.92	\$7,104,770.98	\$7,104,770.98	\$0.00
2 Gasto de Capital	\$91,530,000.00	-\$17,445,422...	\$74,084,577.51	\$6,531,653.51	\$19,591,030.68	\$1,794,482.55	\$4,737,170.96	\$72,290,094.96	\$1,794,482.55	\$1,794,482.55	\$0.00
000 TAMASOPO	\$0.00	\$8,710,238.40	\$8,710,238.40	\$1,471,619.27	\$0.00	\$928,843.92	\$542,775.35	\$7,781,394.48	\$928,843.92	\$928,843.92	\$0.00
000 ABRAS DEL COROZO	\$0.00	\$867,989.73	\$867,989.73	\$810,000.00	\$0.00	\$0.00	\$810,000.00	\$867,989.73	\$0.00	\$0.00	\$0.00
000 AGUA BUENA	\$0.00	\$1,654,815.72	\$1,654,815.72	\$1,053,000.00	\$0.00	\$0.00	\$1,053,000.00	\$1,654,815.72	\$0.00	\$0.00	\$0.00
000 EL AGUACATE	\$0.00	\$333,999.90	\$333,999.90	\$0.00	\$0.00	\$0.00	\$0.00	\$333,999.90	\$0.00	\$0.00	\$0.00
000 AGUA PUERCA	\$0.00	\$186,949.57	\$186,949.57	\$0.00	\$0.00	\$0.00	\$0.00	\$186,949.57	\$0.00	\$0.00	\$0.00
000 BUENA VISTA	\$0.00	\$350,000.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
000 CABEZAS	\$0.00	\$398,579.00	\$398,579.00	\$0.00	\$0.00	\$0.00	\$0.00	\$398,579.00	\$0.00	\$0.00	\$0.00
001 CAFETAL	\$0.00	\$393,899.94	\$393,899.94	\$0.00	\$0.00	\$0.00	\$0.00	\$393,899.94	\$0.00	\$0.00	\$0.00
001 CAPUCHINAS	\$0.00	\$1,254,382.10	\$1,254,382.10	\$0.00	\$0.00	\$0.00	\$0.00	\$1,254,382.10	\$0.00	\$0.00	\$0.00
001 EL CLARIN (ENTRONQUE DE TAMASOPO)	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
002 CAMPAMENTO ALFA (LOS CUATES)	\$0.00	\$164,649.13	\$164,649.13	\$0.00	\$0.00	\$0.00	\$0.00	\$164,649.13	\$0.00	\$0.00	\$0.00
002 LA COPA	\$0.00	\$1,131,478.25	\$1,131,478.25	\$0.00	\$0.00	\$0.00	\$0.00	\$1,131,478.25	\$0.00	\$0.00	\$0.00
002 CUESTA BLANCA	\$0.00	\$650,000.00	\$650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$0.00
002 EL CHINO	\$0.00	\$2,025,449.82	\$2,025,449.82	\$949,990.89	\$0.00	\$0.00	\$949,990.89	\$2,025,449.82	\$0.00	\$0.00	\$0.00
002 DAMIAN CARMONA	\$0.00	\$1,665,052.35	\$1,665,052.35	\$810,000.00	\$0.00	\$0.00	\$810,000.00	\$1,665,052.35	\$0.00	\$0.00	\$0.00
002 LA GAVIA	\$0.00	\$121,860.00	\$121,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$121,860.00	\$0.00	\$0.00	\$0.00
002 EL HUIZACHE	\$0.00	\$36,207.00	\$36,207.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,207.00	\$0.00	\$0.00	\$0.00
002 KILOMETRO CUATROCIENTOS SETENTA	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
003 LA MANZANILLA	\$0.00	\$237,518.40	\$237,518.40	\$0.00	\$0.00	\$0.00	\$0.00	\$237,518.40	\$0.00	\$0.00	\$0.00
003 EL NARANJITO	\$0.00	\$525,373.04	\$525,373.04	\$0.00	\$0.00	\$0.00	\$0.00	\$525,373.04	\$0.00	\$0.00	\$0.00
004 LA PALMA (VILLA DE LA PALMA)	\$0.00	\$519,468.20	\$519,468.20	\$0.00	\$0.00	\$0.00	\$0.00	\$519,468.20	\$0.00	\$0.00	\$0.00
004 POZO DEL SAUZ	\$0.00	\$43,556.01	\$43,556.01	\$0.00	\$0.00	\$0.00	\$0.00	\$43,556.01	\$0.00	\$0.00	\$0.00
004 PROVIDENCIA	\$0.00	\$129,947.01	\$129,947.01	\$0.00	\$0.00	\$0.00	\$0.00	\$129,947.01	\$0.00	\$0.00	\$0.00
004 PUERTO VERDE	\$0.00	\$450,000.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00
005 EL SABINITO QUEMADO	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
005 SAN JOSE EL VIEJO (LA TIGRA, HUAMUCHIL)	\$0.00	\$220,361.28	\$220,361.28	\$0.00	\$0.00	\$0.00	\$0.00	\$220,361.28	\$0.00	\$0.00	\$0.00
005 SAN NICOLAS DE LOS MONTES	\$0.00	\$920,000.00	\$920,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$920,000.00	\$0.00	\$0.00	\$0.00
006 SANTA MARIA TAMPALATIN	\$0.00	\$116,880.00	\$116,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,880.00	\$0.00	\$0.00	\$0.00
006 SANTA ROSALIA	\$0.00	\$75,999.99	\$75,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$75,999.99	\$0.00	\$0.00	\$0.00
006 EL SAUCILLO	\$0.00	\$961,058.15	\$961,058.15	\$0.00	\$0.00	\$0.00	\$0.00	\$961,058.15	\$0.00	\$0.00	\$0.00
006 TAMBACA	\$0.00	\$2,941,007.80	\$2,941,007.80	\$0.00	\$0.00	\$865,638.63	-\$865,638.63	\$2,075,369.17	\$865,638.63	\$865,638.63	\$0.00
006 EL TRIGO	\$0.00	\$919,499.11	\$919,499.11	\$0.00	\$0.00	\$0.00	\$0.00	\$919,499.11	\$0.00	\$0.00	\$0.00
006 VEINTE DE NOVIEMBRE	\$0.00	\$810,000.00	\$810,000.00	\$810,000.00	\$0.00	\$0.00	\$810,000.00	\$810,000.00	\$0.00	\$0.00	\$0.00
007 RANCHO NUEVO	\$0.00	\$101,176.61	\$101,176.61	\$0.00	\$0.00	\$0.00	\$0.00	\$101,176.61	\$0.00	\$0.00	\$0.00
007 POZO CUATES	\$0.00	\$370,000.00	\$370,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$370,000.00	\$0.00	\$0.00	\$0.00
009 EMILIANO ZAPATA (LA BOQUILLA)	\$0.00	\$9,860.00	\$9,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,860.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE TAMASOPO

San Luis Potosí

Informe sobre el ejercicio del presupuesto Ramo o Dependencia / Clasificación Económica del Gasto / Distribución Geográfica (Entidad Federativa)

Del 01/oct/2018 Al 30/nov/2018

Fecha y hora de Impresión | 26/oct/2020 03:08 p.m.

Usu: GRACIA

Rep: rptEstadoPresupuestoEgresos_UA_CL_DG

Ramo o Dependencia/ Clasificación Económica/Distribución Geografica	Aprobado	Ampliaciones / (Reducciones) Al 30/nov/2018	Presupuesto Vigente Al 30/nov/2018	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
010 LA ANGOSTURA	\$0.00	\$310,794.82	\$310,794.82	\$0.00	\$0.00	\$0.00	\$0.00	\$310,794.82	\$0.00	\$0.00	\$0.00
010 JOYA DE LA ESPERANZA	\$0.00	\$650,946.20	\$650,946.20	\$0.00	\$0.00	\$0.00	\$0.00	\$650,946.20	\$0.00	\$0.00	\$0.00
011 LA BRECHA	\$0.00	\$1,140,607.56	\$1,140,607.56	\$0.00	\$0.00	\$0.00	\$0.00	\$1,140,607.56	\$0.00	\$0.00	\$0.00
012 EL CARRIZO	\$0.00	\$541,023.08	\$541,023.08	\$0.00	\$0.00	\$0.00	\$0.00	\$541,023.08	\$0.00	\$0.00	\$0.00
014 SAN JERÓNIMO	\$0.00	\$204,911.37	\$204,911.37	\$0.00	\$0.00	\$0.00	\$0.00	\$204,911.37	\$0.00	\$0.00	\$0.00
014 LAS JOYAS	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
022 EL NARANJO	\$0.00	\$370,000.00	\$370,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$370,000.00	\$0.00	\$0.00	\$0.00
027 SAN ISIDRO	\$0.00	\$267,637.83	\$267,637.83	\$0.00	\$0.00	\$0.00	\$0.00	\$267,637.83	\$0.00	\$0.00	\$0.00
030 AGEB 0210 TAMASOPO	\$0.00	\$3,976,727.16	\$3,976,727.16	\$0.00	\$0.00	\$0.00	\$0.00	\$3,976,727.16	\$0.00	\$0.00	\$0.00
030 AGEB 023A TAMASOPO	\$0.00	\$6,187,881.81	\$6,187,881.81	\$0.00	\$0.00	\$0.00	\$0.00	\$6,187,881.81	\$0.00	\$0.00	\$0.00
030 AGEB 0263 TAMASOPO	\$0.00	\$147,631.07	\$147,631.07	\$0.00	\$0.00	\$0.00	\$0.00	\$147,631.07	\$0.00	\$0.00	\$0.00
030 AGEB 0225 TAMASOPO	\$0.00	\$5,222,023.11	\$5,222,023.11	\$417,043.35	\$0.00	\$0.00	\$417,043.35	\$5,222,023.11	\$0.00	\$0.00	\$0.00
030 AGEB 0297 AGUA BUENA	\$0.00	\$27,877.15	\$27,877.15	\$0.00	\$0.00	\$0.00	\$0.00	\$27,877.15	\$0.00	\$0.00	\$0.00
030 AGEB 0282 AGUA BUENA	\$0.00	\$1,204,171.52	\$1,204,171.52	\$0.00	\$0.00	\$0.00	\$0.00	\$1,204,171.52	\$0.00	\$0.00	\$0.00
030 AGEB 0259 TAMBACA	\$0.00	\$222,179.40	\$222,179.40	\$0.00	\$0.00	\$0.00	\$0.00	\$222,179.40	\$0.00	\$0.00	\$0.00
030 AGEB 0189 TAMBACA	\$0.00	\$1,121,677.51	\$1,121,677.51	\$0.00	\$0.00	\$0.00	\$0.00	\$1,121,677.51	\$0.00	\$0.00	\$0.00
030 AGEB 0244 TAMBACA	\$0.00	\$2,758,454.92	\$2,758,454.92	\$210,000.00	\$0.00	\$0.00	\$210,000.00	\$2,758,454.92	\$0.00	\$0.00	\$0.00
099 AYUNTAMIENTO	\$91,530,000.00	-\$71,887,223.00	\$19,642,776.49	\$0.00	\$19,591,030.68	\$0.00	\$0.00	\$19,642,776.49	\$0.00	\$0.00	\$0.00
3 Amortización de la deuda y disminución de pa	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
099 AYUNTAMIENTO	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
4 Pensiones y Jubilaciones	\$200,000.00	-\$100,000.00	\$100,000.00	\$16,363.44	\$60,157.68	\$16,363.44	\$0.00	\$83,636.56	\$16,363.44	\$16,363.44	\$0.00
099 AYUNTAMIENTO	\$200,000.00	-\$100,000.00	\$100,000.00	\$16,363.44	\$60,157.68	\$16,363.44	\$0.00	\$83,636.56	\$16,363.44	\$16,363.44	\$0.00
Sin Ramo/Dependencia	\$150,675,000.00	-\$1,555,000.00	\$149,120,000.00	\$13,651,321.33	\$33,492,008.04	\$9,542,817.04	\$4,108,504.29	\$139,577,182.96	\$9,542,817.04	\$9,542,817.04	\$0.00
Total	\$150,675,000.00	-\$1,555,000.00	\$149,120,000.00	\$13,651,321.33	\$33,492,008.04	\$9,542,817.04	\$4,108,504.29	\$139,577,182.96	\$9,542,817.04	\$9,542,817.04	\$0.00