



**CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ**  
**SAN LUIS POTOSÍ**

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa  
 | Del 01/ene/2020 Al 31/mar/2020

Fecha y hora de Impresión | 12/may/2020  
 08:07 p.m.

Usu: ttrep  
 Rep rptEstadoPresupuestoEgresos\_UA3

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>Sin Ramo/Dependencia</b>						
DIRECCION ADMINISTRATIVA	\$22,345,129.32	\$1,250,825.57	\$23,595,954.89	\$3,870,953.36	\$3,450,762.14	\$19,725,001.53
SERVICIOS ESCOLARES	\$17,342.00	\$0.00	\$17,342.00	\$0.00	\$0.00	\$17,342.00
DAC/ARTES ESCENICAS	\$626,755.33	\$29,239.00	\$655,994.33	\$113,908.82	\$113,908.82	\$542,085.51
DAC/MUSICA	\$1,225,951.62	\$174,585.00	\$1,400,536.62	\$475,523.77	\$448,784.93	\$925,012.85
DAC/ARTES VISUALES	\$1,047,242.75	\$22,690.00	\$1,069,932.75	\$236,414.61	\$158,196.68	\$833,518.14
DAC/ LITERATURA E INTEGRACION	\$1,174,901.49	-\$26,460.76	\$1,148,440.73	\$160,138.80	\$93,168.57	\$988,301.93
DIRECCION GENERAL	\$5,116,389.93	\$6,090.00	\$5,122,479.93	\$1,277,934.06	\$1,277,934.06	\$3,844,545.87
DIVULGACION ARTISTICA	\$6,671,609.93	\$81,851.04	\$6,753,460.97	\$1,385,528.78	\$1,378,824.72	\$5,367,932.19
PLANEACION Y VINCULACION CULTURAL	\$2,411,378.14	\$172,607.82	\$2,583,985.96	\$513,790.27	\$509,151.27	\$2,070,195.69
TEATRO POLIVALENTE	\$1,951,628.82	\$601,592.82	\$2,553,221.64	\$885,483.69	\$868,593.67	\$1,667,737.95
DIRECCION ACADEMICA	\$3,318,497.26	\$329,392.49	\$3,647,889.75	\$1,032,232.18	\$1,006,491.43	\$2,615,657.57
MUSEO LEONORA CARRINGTON	\$2,632,374.08	\$1,661,929.56	\$4,294,303.64	\$1,101,116.22	\$1,064,653.42	\$3,193,187.42
EIAA	\$787,200.00	\$831,988.49	\$1,619,188.49	\$7,333.35	\$7,333.35	\$1,611,855.14
<b>Sin Ramo/Dependencia</b>	<b>\$49,326,400.67</b>	<b>\$5,136,331.03</b>	<b>\$54,462,731.70</b>	<b>\$11,060,357.91</b>	<b>\$10,377,803.06</b>	<b>\$43,402,373.79</b>

<b>Total Final</b>	<b>\$49,326,400.67</b>	<b>\$5,136,331.03</b>	<b>\$54,462,731.70</b>	<b>\$11,060,357.91</b>	<b>\$10,377,803.06</b>	<b>\$43,402,373.79</b>
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LIC. ELOISA SAENZ DURÁN



DIRECTORA ADMINISTRATIVA

DR. EUDORO FONSECA YERENA



DIRECTOR GENERAL