



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

# INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

## Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/jul./2020

Fecha y | 10/ago./2020  
hora de Impresión | 10:45 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000 SERVICIOS PERSONALES</b>	<b>\$23,045,334.72</b>	<b>\$0.00</b>	<b>\$23,045,334.72</b>	<b>\$13,435,331.27</b>	<b>\$9,610,003.45</b>	<b>\$13,435,331.27</b>	<b>\$0.00</b>	<b>\$9,610,003.45</b>	<b>\$13,435,331.27</b>	<b>\$13,435,331.27</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$9,460,710.95</b>	<b>\$0.00</b>	<b>\$9,460,710.95</b>	<b>\$6,414,824.37</b>	<b>\$3,045,886.58</b>	<b>\$6,414,824.37</b>	<b>\$0.00</b>	<b>\$3,045,886.58</b>	<b>\$6,414,824.37</b>	<b>\$6,414,824.37</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$9,460,710.95	\$0.00	\$9,460,710.95	\$6,414,824.37	\$3,045,886.58	\$6,414,824.37	\$0.00	\$3,045,886.58	\$6,414,824.37	\$6,414,824.37	\$0.00
1131 Sueldos base al personal permanente	\$9,460,710.95	\$0.00	\$9,460,710.95	\$6,414,824.37	\$3,045,886.58	\$6,414,824.37	\$0.00	\$3,045,886.58	\$6,414,824.37	\$6,414,824.37	\$0.00
<b>1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR</b>	<b>\$1,276,681.37</b>	<b>\$0.00</b>	<b>\$1,276,681.37</b>	<b>\$552,110.33</b>	<b>\$724,571.04</b>	<b>\$552,110.33</b>	<b>\$0.00</b>	<b>\$724,571.04</b>	<b>\$552,110.33</b>	<b>\$552,110.33</b>	<b>\$0.00</b>
1210 Honorarios asimilables a salarios	\$1,276,681.37	\$0.00	\$1,276,681.37	\$552,110.33	\$724,571.04	\$552,110.33	\$0.00	\$724,571.04	\$552,110.33	\$552,110.33	\$0.00
1211 Honorarios asimilables a salarios	\$1,276,681.37	\$0.00	\$1,276,681.37	\$552,110.33	\$724,571.04	\$552,110.33	\$0.00	\$724,571.04	\$552,110.33	\$552,110.33	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$2,115,953.31</b>	<b>\$0.00</b>	<b>\$2,115,953.31</b>	<b>\$0.00</b>	<b>\$2,115,953.31</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,115,953.31</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$2,115,953.31	\$0.00	\$2,115,953.31	\$0.00	\$2,115,953.31	\$0.00	\$0.00	\$2,115,953.31	\$0.00	\$0.00	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$2,115,953.31	\$0.00	\$2,115,953.31	\$0.00	\$2,115,953.31	\$0.00	\$0.00	\$2,115,953.31	\$0.00	\$0.00	\$0.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$1,014,286.01</b>	<b>\$0.00</b>	<b>\$1,014,286.01</b>	<b>\$687,043.21</b>	<b>\$327,242.80</b>	<b>\$687,043.21</b>	<b>\$0.00</b>	<b>\$327,242.80</b>	<b>\$687,043.21</b>	<b>\$687,043.21</b>	<b>\$0.00</b>
1410 Aportaciones de seguridad social	\$316,234.44	\$0.00	\$316,234.44	\$238,006.02	\$78,228.42	\$238,006.02	\$0.00	\$78,228.42	\$238,006.02	\$238,006.02	\$0.00
1411 Aportaciones de seguridad social	\$316,234.44	\$0.00	\$316,234.44	\$238,006.02	\$78,228.42	\$238,006.02	\$0.00	\$78,228.42	\$238,006.02	\$238,006.02	\$0.00
1420 Aportaciones a fondos de vivienda	\$489,399.14	\$0.00	\$489,399.14	\$320,741.59	\$168,657.55	\$320,741.59	\$0.00	\$168,657.55	\$320,741.59	\$320,741.59	\$0.00
1421 Aportaciones a fondos de vivienda	\$489,399.14	\$0.00	\$489,399.14	\$320,741.59	\$168,657.55	\$320,741.59	\$0.00	\$168,657.55	\$320,741.59	\$320,741.59	\$0.00
1430 Aportaciones al sistema para el retiro	\$208,652.43	\$0.00	\$208,652.43	\$128,295.60	\$80,356.83	\$128,295.60	\$0.00	\$80,356.83	\$128,295.60	\$128,295.60	\$0.00
1431 Aportaciones al sistema para el retiro	\$208,652.43	\$0.00	\$208,652.43	\$128,295.60	\$80,356.83	\$128,295.60	\$0.00	\$80,356.83	\$128,295.60	\$128,295.60	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$9,177,703.08</b>	<b>\$0.00</b>	<b>\$9,177,703.08</b>	<b>\$5,781,353.36</b>	<b>\$3,396,349.72</b>	<b>\$5,781,353.36</b>	<b>\$0.00</b>	<b>\$3,396,349.72</b>	<b>\$5,781,353.36</b>	<b>\$5,781,353.36</b>	<b>\$0.00</b>
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$572,637.24	\$0.00	\$572,637.24	\$366,135.30	\$206,501.94	\$366,135.30	\$0.00	\$206,501.94	\$366,135.30	\$366,135.30	\$0.00
1511 Cuotas para el fondo de ahorro y fondo de trabajo	\$572,637.24	\$0.00	\$572,637.24	\$366,135.30	\$206,501.94	\$366,135.30	\$0.00	\$206,501.94	\$366,135.30	\$366,135.30	\$0.00
1590 Otras prestaciones sociales y económicas	\$8,605,065.84	\$0.00	\$8,605,065.84	\$5,415,218.06	\$3,189,847.78	\$5,415,218.06	\$0.00	\$3,189,847.78	\$5,415,218.06	\$5,415,218.06	\$0.00
1591 Otras prestaciones sociales y económicas	\$8,605,065.84	\$0.00	\$8,605,065.84	\$5,415,218.06	\$3,189,847.78	\$5,415,218.06	\$0.00	\$3,189,847.78	\$5,415,218.06	\$5,415,218.06	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$1,617,999.55</b>	<b>\$0.00</b>	<b>\$1,617,999.55</b>	<b>\$460,816.74</b>	<b>\$1,157,182.81</b>	<b>\$460,816.74</b>	<b>\$0.00</b>	<b>\$1,157,182.81</b>	<b>\$460,816.74</b>	<b>\$460,816.74</b>	<b>\$0.00</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$666,530.65</b>	<b>\$0.00</b>	<b>\$666,530.65</b>	<b>\$97,868.52</b>	<b>\$568,662.13</b>	<b>\$97,868.52</b>	<b>\$0.00</b>	<b>\$568,662.13</b>	<b>\$97,868.52</b>	<b>\$97,868.52</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$255,554.98	\$0.00	\$255,554.98	\$50,587.39	\$204,967.59	\$50,587.39	\$0.00	\$204,967.59	\$50,587.39	\$50,587.39	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$255,554.98	\$0.00	\$255,554.98	\$50,587.39	\$204,967.59	\$50,587.39	\$0.00	\$204,967.59	\$50,587.39	\$50,587.39	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$353,984.11	\$0.00	\$353,984.11	\$16,201.21	\$337,782.90	\$16,201.21	\$0.00	\$337,782.90	\$16,201.21	\$16,201.21	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$353,984.11	\$0.00	\$353,984.11	\$16,201.21	\$337,782.90	\$16,201.21	\$0.00	\$337,782.90	\$16,201.21	\$16,201.21	\$0.00
2160 Material de limpieza	\$56,991.56	\$0.00	\$56,991.56	\$31,079.92	\$25,911.64	\$31,079.92	\$0.00	\$25,911.64	\$31,079.92	\$31,079.92	\$0.00
2161 Material de limpieza	\$56,991.56	\$0.00	\$56,991.56	\$31,079.92	\$25,911.64	\$31,079.92	\$0.00	\$25,911.64	\$31,079.92	\$31,079.92	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$287,006.02</b>	<b>\$0.00</b>	<b>\$287,006.02</b>	<b>\$17,856.74</b>	<b>\$269,149.28</b>	<b>\$17,856.74</b>	<b>\$0.00</b>	<b>\$269,149.28</b>	<b>\$17,856.74</b>	<b>\$17,856.74</b>	<b>\$0.00</b>
2210 Productos alimenticios para personas	\$287,006.02	\$0.00	\$287,006.02	\$17,856.74	\$269,149.28	\$17,856.74	\$0.00	\$269,149.28	\$17,856.74	\$17,856.74	\$0.00
2211 Productos alimenticios para personas	\$287,006.02	\$0.00	\$287,006.02	\$17,856.74	\$269,149.28	\$17,856.74	\$0.00	\$269,149.28	\$17,856.74	\$17,856.74	\$0.00
<b>2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN</b>	<b>\$23,935.00</b>	<b>\$0.00</b>	<b>\$23,935.00</b>	<b>\$15,614.00</b>	<b>\$8,321.00</b>	<b>\$15,614.00</b>	<b>\$0.00</b>	<b>\$8,321.00</b>	<b>\$15,614.00</b>	<b>\$15,614.00</b>	<b>\$0.00</b>
2350 Productos químicos, farmacéuticos y de laboratorio adqui	\$23,935.00	\$0.00	\$23,935.00	\$15,614.00	\$8,321.00	\$15,614.00	\$0.00	\$8,321.00	\$15,614.00	\$15,614.00	\$0.00



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## Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/jul./2020

Fecha y hora de Impresión | 10/ago./2020  
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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2351 Productos químicos, farmacéuticos y de laboratorio adqui	\$23,935.00	\$0.00	\$23,935.00	\$15,614.00	\$8,321.00	\$15,614.00	\$0.00	\$8,321.00	\$15,614.00	\$15,614.00	\$0.00
<b>2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB</b>	<b>\$7,898.00</b>	<b>\$0.00</b>	<b>\$7,898.00</b>	<b>\$3,441.72</b>	<b>\$4,456.28</b>	<b>\$3,441.72</b>	<b>\$0.00</b>	<b>\$4,456.28</b>	<b>\$3,441.72</b>	<b>\$3,441.72</b>	<b>\$0.00</b>
2540 Materiales, accesorios y suministros médicos	\$898.00	\$0.00	\$898.00	\$898.00	\$0.00	\$898.00	\$0.00	\$0.00	\$898.00	\$898.00	\$0.00
2541 Materiales, accesorios y suministros médicos	\$898.00	\$0.00	\$898.00	\$898.00	\$0.00	\$898.00	\$0.00	\$0.00	\$898.00	\$898.00	\$0.00
2590 Otros productos químicos	\$7,000.00	\$0.00	\$7,000.00	\$2,543.72	\$4,456.28	\$2,543.72	\$0.00	\$4,456.28	\$2,543.72	\$2,543.72	\$0.00
2591 Otros productos químicos	\$7,000.00	\$0.00	\$7,000.00	\$2,543.72	\$4,456.28	\$2,543.72	\$0.00	\$4,456.28	\$2,543.72	\$2,543.72	\$0.00
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$608,113.88</b>	<b>\$0.00</b>	<b>\$608,113.88</b>	<b>\$321,819.76</b>	<b>\$286,294.12</b>	<b>\$321,819.76</b>	<b>\$0.00</b>	<b>\$286,294.12</b>	<b>\$321,819.76</b>	<b>\$321,819.76</b>	<b>\$0.00</b>
2610 Combustibles, lubricantes y aditivos	\$608,113.88	\$0.00	\$608,113.88	\$321,819.76	\$286,294.12	\$321,819.76	\$0.00	\$286,294.12	\$321,819.76	\$321,819.76	\$0.00
2611 Combustibles, lubricantes y aditivos	\$608,113.88	\$0.00	\$608,113.88	\$321,819.76	\$286,294.12	\$321,819.76	\$0.00	\$286,294.12	\$321,819.76	\$321,819.76	\$0.00
<b>2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$24,516.00</b>	<b>\$0.00</b>	<b>\$24,516.00</b>	<b>\$4,216.00</b>	<b>\$20,300.00</b>	<b>\$4,216.00</b>	<b>\$0.00</b>	<b>\$20,300.00</b>	<b>\$4,216.00</b>	<b>\$4,216.00</b>	<b>\$0.00</b>
2710 Vestuario y uniformes	\$24,516.00	\$0.00	\$24,516.00	\$4,216.00	\$20,300.00	\$4,216.00	\$0.00	\$20,300.00	\$4,216.00	\$4,216.00	\$0.00
2711 Vestuario y uniformes	\$24,516.00	\$0.00	\$24,516.00	\$4,216.00	\$20,300.00	\$4,216.00	\$0.00	\$20,300.00	\$4,216.00	\$4,216.00	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$26,687,737.03</b>	<b>\$0.00</b>	<b>\$26,687,737.03</b>	<b>\$7,788,386.29</b>	<b>\$18,899,350.74</b>	<b>\$7,788,386.29</b>	<b>\$0.00</b>	<b>\$18,899,350.74</b>	<b>\$7,788,386.29</b>	<b>\$7,788,386.29</b>	<b>\$0.00</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$319,444.12</b>	<b>\$0.00</b>	<b>\$319,444.12</b>	<b>\$159,035.77</b>	<b>\$160,408.35</b>	<b>\$159,035.77</b>	<b>\$0.00</b>	<b>\$160,408.35</b>	<b>\$159,035.77</b>	<b>\$159,035.77</b>	<b>\$0.00</b>
3110 Energía eléctrica	\$143,449.92	\$0.00	\$143,449.92	\$59,060.00	\$84,389.92	\$59,060.00	\$0.00	\$84,389.92	\$59,060.00	\$59,060.00	\$0.00
3111 Energía eléctrica	\$143,449.92	\$0.00	\$143,449.92	\$59,060.00	\$84,389.92	\$59,060.00	\$0.00	\$84,389.92	\$59,060.00	\$59,060.00	\$0.00
3130 Agua	\$13,222.76	\$0.00	\$13,222.76	\$10,835.00	\$2,387.76	\$10,835.00	\$0.00	\$2,387.76	\$10,835.00	\$10,835.00	\$0.00
3131 Agua	\$13,222.76	\$0.00	\$13,222.76	\$10,835.00	\$2,387.76	\$10,835.00	\$0.00	\$2,387.76	\$10,835.00	\$10,835.00	\$0.00
3140 Telefonía tradicional	\$104,018.91	\$0.00	\$104,018.91	\$64,470.19	\$39,548.72	\$64,470.19	\$0.00	\$39,548.72	\$64,470.19	\$64,470.19	\$0.00
3141 Telefonía tradicional	\$104,018.91	\$0.00	\$104,018.91	\$64,470.19	\$39,548.72	\$64,470.19	\$0.00	\$39,548.72	\$64,470.19	\$64,470.19	\$0.00
3150 Telefonía celular	\$8,622.53	\$0.00	\$8,622.53	\$2,808.00	\$5,814.53	\$2,808.00	\$0.00	\$5,814.53	\$2,808.00	\$2,808.00	\$0.00
3151 Telefonía celular	\$8,622.53	\$0.00	\$8,622.53	\$2,808.00	\$5,814.53	\$2,808.00	\$0.00	\$5,814.53	\$2,808.00	\$2,808.00	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$25,000.00	\$0.00	\$25,000.00	\$17,932.58	\$7,067.42	\$17,932.58	\$0.00	\$7,067.42	\$17,932.58	\$17,932.58	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$25,000.00	\$0.00	\$25,000.00	\$17,932.58	\$7,067.42	\$17,932.58	\$0.00	\$7,067.42	\$17,932.58	\$17,932.58	\$0.00
3180 Servicios postales y telegráficos	\$25,130.00	\$0.00	\$25,130.00	\$3,930.00	\$21,200.00	\$3,930.00	\$0.00	\$21,200.00	\$3,930.00	\$3,930.00	\$0.00
3181 Servicios postales y telegráficos	\$25,130.00	\$0.00	\$25,130.00	\$3,930.00	\$21,200.00	\$3,930.00	\$0.00	\$21,200.00	\$3,930.00	\$3,930.00	\$0.00
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$750,887.36</b>	<b>\$0.00</b>	<b>\$750,887.36</b>	<b>\$329,834.91</b>	<b>\$421,052.45</b>	<b>\$329,834.91</b>	<b>\$0.00</b>	<b>\$421,052.45</b>	<b>\$329,834.91</b>	<b>\$329,834.91</b>	<b>\$0.00</b>
3220 Arrendamiento de edificios	\$737,547.36	\$0.00	\$737,547.36	\$322,874.91	\$414,672.45	\$322,874.91	\$0.00	\$414,672.45	\$322,874.91	\$322,874.91	\$0.00
3221 Arrendamiento de edificios	\$737,547.36	\$0.00	\$737,547.36	\$322,874.91	\$414,672.45	\$322,874.91	\$0.00	\$414,672.45	\$322,874.91	\$322,874.91	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, €	\$13,340.00	\$0.00	\$13,340.00	\$6,960.00	\$6,380.00	\$6,960.00	\$0.00	\$6,380.00	\$6,960.00	\$6,960.00	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, €	\$13,340.00	\$0.00	\$13,340.00	\$6,960.00	\$6,380.00	\$6,960.00	\$0.00	\$6,380.00	\$6,960.00	\$6,960.00	\$0.00
<b>3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC</b>	<b>\$21,958,816.11</b>	<b>\$0.00</b>	<b>\$21,958,816.11</b>	<b>\$6,566,233.14</b>	<b>\$15,392,582.97</b>	<b>\$6,566,233.14</b>	<b>\$0.00</b>	<b>\$15,392,582.97</b>	<b>\$6,566,233.14</b>	<b>\$6,566,233.14</b>	<b>\$0.00</b>
3330 Servicios de consultoría administrativa, procesos, técnica	\$1,965,000.00	\$0.00	\$1,965,000.00	\$20,000.00	\$1,945,000.00	\$20,000.00	\$0.00	\$1,945,000.00	\$20,000.00	\$20,000.00	\$0.00
3331 Servicios de consultoría administrativa, procesos, técnica	\$1,965,000.00	\$0.00	\$1,965,000.00	\$20,000.00	\$1,945,000.00	\$20,000.00	\$0.00	\$1,945,000.00	\$20,000.00	\$20,000.00	\$0.00
3340 Servicios de capacitación	\$4,005,534.00	\$0.00	\$4,005,534.00	\$185,324.00	\$3,820,210.00	\$185,324.00	\$0.00	\$3,820,210.00	\$185,324.00	\$185,324.00	\$0.00



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## Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/jul./2020

Fecha y hora de Impresión | 10/ago./2020  
10:45 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3341	Servicios de capacitación	\$4,005,534.00	\$0.00	\$4,005,534.00	\$185,324.00	\$3,820,210.00	\$185,324.00	\$0.00	\$3,820,210.00	\$185,324.00	\$185,324.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$948,472.13	\$0.00	\$948,472.13	\$9,523.60	\$938,948.53	\$9,523.60	\$0.00	\$938,948.53	\$9,523.60	\$9,523.60	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$948,472.13	\$0.00	\$948,472.13	\$9,523.60	\$938,948.53	\$9,523.60	\$0.00	\$938,948.53	\$9,523.60	\$9,523.60	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$15,039,809.98	\$0.00	\$15,039,809.98	\$6,351,385.54	\$8,688,424.44	\$6,351,385.54	\$0.00	\$8,688,424.44	\$6,351,385.54	\$6,351,385.54	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$15,039,809.98	\$0.00	\$15,039,809.98	\$6,351,385.54	\$8,688,424.44	\$6,351,385.54	\$0.00	\$8,688,424.44	\$6,351,385.54	\$6,351,385.54	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$120,416.84</b>	<b>\$0.00</b>	<b>\$120,416.84</b>	<b>\$92,430.90</b>	<b>\$27,985.94</b>	<b>\$92,430.90</b>	<b>\$0.00</b>	<b>\$27,985.94</b>	<b>\$92,430.90</b>	<b>\$92,430.90</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$31,480.13	\$0.00	\$31,480.13	\$18,626.52	\$12,853.61	\$18,626.52	\$0.00	\$12,853.61	\$18,626.52	\$18,626.52	\$0.00
3411	Servicios financieros y bancarios	\$31,480.13	\$0.00	\$31,480.13	\$18,626.52	\$12,853.61	\$18,626.52	\$0.00	\$12,853.61	\$18,626.52	\$18,626.52	\$0.00
3450	Seguro de bienes patrimoniales	\$88,936.71	\$0.00	\$88,936.71	\$73,804.38	\$15,132.33	\$73,804.38	\$0.00	\$15,132.33	\$73,804.38	\$73,804.38	\$0.00
3451	Seguro de bienes patrimoniales	\$88,936.71	\$0.00	\$88,936.71	\$73,804.38	\$15,132.33	\$73,804.38	\$0.00	\$15,132.33	\$73,804.38	\$73,804.38	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$302,787.29</b>	<b>\$0.00</b>	<b>\$302,787.29</b>	<b>\$108,543.40</b>	<b>\$194,243.89</b>	<b>\$108,543.40</b>	<b>\$0.00</b>	<b>\$194,243.89</b>	<b>\$108,543.40</b>	<b>\$108,543.40</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$15,000.00	\$0.00	\$15,000.00	\$10,614.00	\$4,386.00	\$10,614.00	\$0.00	\$4,386.00	\$10,614.00	\$10,614.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$15,000.00	\$0.00	\$15,000.00	\$10,614.00	\$4,386.00	\$10,614.00	\$0.00	\$4,386.00	\$10,614.00	\$10,614.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$14,878.00	\$0.00	\$14,878.00	\$14,752.51	\$125.49	\$14,752.51	\$0.00	\$125.49	\$14,752.51	\$14,752.51	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$14,878.00	\$0.00	\$14,878.00	\$14,752.51	\$125.49	\$14,752.51	\$0.00	\$125.49	\$14,752.51	\$14,752.51	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$4,194.79	\$0.00	\$4,194.79	\$4,194.79	\$0.00	\$4,194.79	\$0.00	\$0.00	\$4,194.79	\$4,194.79	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$4,194.79	\$0.00	\$4,194.79	\$4,194.79	\$0.00	\$4,194.79	\$0.00	\$0.00	\$4,194.79	\$4,194.79	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$172,714.50	\$0.00	\$172,714.50	\$10,004.10	\$162,710.40	\$10,004.10	\$0.00	\$162,710.40	\$10,004.10	\$10,004.10	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$172,714.50	\$0.00	\$172,714.50	\$10,004.10	\$162,710.40	\$10,004.10	\$0.00	\$162,710.40	\$10,004.10	\$10,004.10	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$19,690.00	\$0.00	\$19,690.00	\$1,580.00	\$18,110.00	\$1,580.00	\$0.00	\$18,110.00	\$1,580.00	\$1,580.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$19,690.00	\$0.00	\$19,690.00	\$1,580.00	\$18,110.00	\$1,580.00	\$0.00	\$18,110.00	\$1,580.00	\$1,580.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$69,000.00	\$0.00	\$69,000.00	\$60,088.00	\$8,912.00	\$60,088.00	\$0.00	\$8,912.00	\$60,088.00	\$60,088.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$69,000.00	\$0.00	\$69,000.00	\$60,088.00	\$8,912.00	\$60,088.00	\$0.00	\$8,912.00	\$60,088.00	\$60,088.00	\$0.00
3590	Servicios de jardinería y fumigación	\$7,310.00	\$0.00	\$7,310.00	\$7,310.00	\$0.00	\$7,310.00	\$0.00	\$0.00	\$7,310.00	\$7,310.00	\$0.00
3591	Servicios de jardinería y fumigación	\$7,310.00	\$0.00	\$7,310.00	\$7,310.00	\$0.00	\$7,310.00	\$0.00	\$0.00	\$7,310.00	\$7,310.00	\$0.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$2,133,652.10</b>	<b>\$0.00</b>	<b>\$2,133,652.10</b>	<b>\$249,875.44</b>	<b>\$1,883,776.66</b>	<b>\$249,875.44</b>	<b>\$0.00</b>	<b>\$1,883,776.66</b>	<b>\$249,875.44</b>	<b>\$249,875.44</b>	<b>\$0.00</b>
3610	Difusión por radio, televisión y otros medios de mensajes	\$2,133,652.10	\$0.00	\$2,133,652.10	\$249,875.44	\$1,883,776.66	\$249,875.44	\$0.00	\$1,883,776.66	\$249,875.44	\$249,875.44	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$2,133,652.10	\$0.00	\$2,133,652.10	\$249,875.44	\$1,883,776.66	\$249,875.44	\$0.00	\$1,883,776.66	\$249,875.44	\$249,875.44	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$807,728.34</b>	<b>\$0.00</b>	<b>\$807,728.34</b>	<b>\$68,570.86</b>	<b>\$739,157.48</b>	<b>\$68,570.86</b>	<b>\$0.00</b>	<b>\$739,157.48</b>	<b>\$68,570.86</b>	<b>\$68,570.86</b>	<b>\$0.00</b>
3710	Pasajes aéreos	\$61,843.28	\$0.00	\$61,843.28	\$5,658.00	\$56,185.28	\$5,658.00	\$0.00	\$56,185.28	\$5,658.00	\$5,658.00	\$0.00
3711	Pasajes aéreos	\$61,843.28	\$0.00	\$61,843.28	\$5,658.00	\$56,185.28	\$5,658.00	\$0.00	\$56,185.28	\$5,658.00	\$5,658.00	\$0.00
3720	Pasajes terrestres	\$116,193.76	\$0.00	\$116,193.76	\$10,958.11	\$105,235.65	\$10,958.11	\$0.00	\$105,235.65	\$10,958.11	\$10,958.11	\$0.00
3721	Pasajes terrestres	\$116,193.76	\$0.00	\$116,193.76	\$10,958.11	\$105,235.65	\$10,958.11	\$0.00	\$105,235.65	\$10,958.11	\$10,958.11	\$0.00
3750	Viáticos en el país	\$538,211.30	\$0.00	\$538,211.30	\$35,124.75	\$503,086.55	\$35,124.75	\$0.00	\$503,086.55	\$35,124.75	\$35,124.75	\$0.00
3751	Viáticos en el país	\$538,211.30	\$0.00	\$538,211.30	\$35,124.75	\$503,086.55	\$35,124.75	\$0.00	\$503,086.55	\$35,124.75	\$35,124.75	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

# INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/jul./2020

Fecha y hora de Impresión | 10/ago./2020  
10:45 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3780 Servicios integrales de traslado y viáticos	\$91,480.00	\$0.00	\$91,480.00	\$16,830.00	\$74,650.00	\$16,830.00	\$0.00	\$74,650.00	\$16,830.00	\$16,830.00	\$0.00
3781 Servicios integrales de traslado y viáticos	\$91,480.00	\$0.00	\$91,480.00	\$16,830.00	\$74,650.00	\$16,830.00	\$0.00	\$74,650.00	\$16,830.00	\$16,830.00	\$0.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$294,004.87</b>	<b>\$0.00</b>	<b>\$294,004.87</b>	<b>\$213,861.87</b>	<b>\$80,143.00</b>	<b>\$213,861.87</b>	<b>\$0.00</b>	<b>\$80,143.00</b>	<b>\$213,861.87</b>	<b>\$213,861.87</b>	<b>\$0.00</b>
3990 Otros servicios generales	\$294,004.87	\$0.00	\$294,004.87	\$213,861.87	\$80,143.00	\$213,861.87	\$0.00	\$80,143.00	\$213,861.87	\$213,861.87	\$0.00
3991 Otros servicios generales	\$294,004.87	\$0.00	\$294,004.87	\$213,861.87	\$80,143.00	\$213,861.87	\$0.00	\$80,143.00	\$213,861.87	\$213,861.87	\$0.00
<b>5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$135,000.00</b>	<b>\$0.00</b>	<b>\$135,000.00</b>	<b>\$0.00</b>	<b>\$135,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$135,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$135,000.00</b>	<b>\$0.00</b>	<b>\$135,000.00</b>	<b>\$0.00</b>	<b>\$135,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$135,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5150 Equipo de cómputo y de tecnologías de la información	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$51,486,071.30</b>	<b>\$0.00</b>	<b>\$51,486,071.30</b>	<b>\$21,684,534.30</b>	<b>\$29,801,537.00</b>	<b>\$21,684,534.30</b>	<b>\$0.00</b>	<b>\$29,801,537.00</b>	<b>\$21,684,534.30</b>	<b>\$21,684,534.30</b>	<b>\$0.00</b>