



**MUNICIPIO DE VILLA DE REYES**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Estado Analítico del Ejercicio Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
 | Del 01/nov./2019 Al 30/nov./2019

Usr: supervisor  
 Rep: rptEstadoPresupuestoEgresos\_FN3

Fecha y 19/ago./2020  
 hora de Impresión 01:42 p. m.

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>GOBIERNO</b>	<b>\$150,846,240.00</b>	<b>\$4,612,361.78</b>	<b>\$155,458,601.78</b>	<b>\$9,270,618.28</b>	<b>-\$3,916,009.35</b>	<b>\$146,187,983.50</b>
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$33,863,900.00	\$7,182,354.29	\$41,046,254.29	\$1,834,822.82	-\$1,599,092.07	\$39,211,431.47
ASUNTOS FINANCIEROS Y HACENDARIOS	\$101,843,190.00	-\$22,689,302.53	\$79,153,887.47	\$5,421,470.86	-\$1,263,697.86	\$73,732,416.61
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$7,688,550.00	\$21,591,130.08	\$29,279,680.08	\$1,064,088.66	-\$909,377.04	\$28,215,591.42
OTROS SERVICIOS GENERALES	\$7,450,600.00	-\$1,471,820.06	\$5,978,779.94	\$950,235.94	-\$143,842.38	\$5,028,544.00
<b>DESARROLLO SOCIAL</b>	<b>\$39,165,000.00</b>	<b>\$51,762,463.15</b>	<b>\$90,927,463.15</b>	<b>\$9,555,894.57</b>	<b>\$9,456,462.35</b>	<b>\$81,371,568.58</b>
PROTECCIÓN AMBIENTAL	\$0.00	\$18,336,326.27	\$18,336,326.27	\$2,954,291.59	\$2,954,291.59	\$15,382,034.68
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$34,815,000.00	\$2,698,580.68	\$37,513,580.68	\$2,484,494.67	\$2,483,994.67	\$35,029,086.01
SALUD	\$500,000.00	\$1,710,000.00	\$2,210,000.00	\$111,770.88	\$109,401.34	\$2,098,229.12
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$700,000.00	\$7,099.71	\$707,099.71	\$40,805.02	\$37,805.02	\$666,294.69
EDUCACIÓN	\$1,250,000.00	\$12,633,739.41	\$13,883,739.41	\$1,066,496.10	\$1,006,371.49	\$12,817,243.31
PROTECCIÓN SOCIAL	\$1,600,000.00	\$15,726,717.08	\$17,326,717.08	\$2,837,945.64	\$2,830,903.08	\$14,488,771.44
OTROS ASUNTOS SOCIALES	\$300,000.00	\$650,000.00	\$950,000.00	\$60,090.67	\$33,695.16	\$889,909.33
<b>DESARROLLO ECONÓMICO</b>	<b>\$9,319,500.00</b>	<b>\$2,017,826.78</b>	<b>\$11,337,326.78</b>	<b>\$826,500.98</b>	<b>-\$233,589.95</b>	<b>\$10,510,825.80</b>
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$0.00	\$938,960.00	\$938,960.00	\$17,384.00	\$17,384.00	\$921,576.00
TURISMO	\$9,004,500.00	\$1,038,462.08	\$10,042,962.08	\$799,697.78	-\$250,973.95	\$9,243,264.30
CIENCIA, TECNOLOGÍA E INNOVACIÓN	\$315,000.00	\$40,404.70	\$355,404.70	\$9,419.20	\$0.00	\$345,985.50
<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>\$4,000,000.00</b>	<b>\$6,000,000.00</b>	<b>\$10,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000,000.00</b>
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$4,000,000.00	\$6,000,000.00	\$10,000,000.00	\$0.00	\$0.00	\$10,000,000.00
<b>Total del Gasto</b>	<b>\$203,330,740.00</b>	<b>\$64,392,651.71</b>	<b>\$267,723,391.71</b>	<b>\$19,653,013.83</b>	<b>\$5,306,863.05</b>	<b>\$248,070,377.88</b>