

SUJETO OBLIGADO: PARTIDO REVOLUCIONARIO INSTITUCIONAL  
 ENTIDAD: LOCAL  
 AMBITO: LOCAL  
 ENTIDAD: SAN LUIS POTOSI  
 COMITE: COMITE EJECUTIVO ESTATAL  
 ESTADO DE POSICION FINANCIERA AL 31 DE AGOSTO DE 2020  
 ID CONTABILIDAD: 455

Fecha de creación: 04/09/2020 13:03

Usuario creación: socorro.lavera.ext1

ACTIVO	PARCIAL	TOTAL	PASIVO	PARCIAL	TOTAL
CIRCULANTE			CORTO PLAZO		
CAJA	\$ 0.00		PROVEEDORES	\$ (4,761.49)	
BANCOS	\$ 3,283,396.50		CUENTAS POR PAGAR	\$ 21,677.28	
INVERSIONES EN VALORES	\$ 0.00		IMPUESTOS POR PAGAR ORDINARIO	\$ 189,629.16	
CUENTAS POR COBRAR	\$ 107,010.21		IMPUESTOS POR PAGAR PROCESOS ELECT	\$ 0.00	
GASTOS POR COMPROBAR	\$ 15,246.00		MULTAS Y SANCIONES (MENORES A 1 AÑO)	\$ 0.00	\$ 206,544.95
ANTICIPO A PROVEEDORES	\$ 0.00		LARGO PLAZO		
GASTOS POR AMORTIZAR	\$ 0.00	\$ 3,385,652.71	CREDITOS BANCARIOS	\$ 0.00	
NO CIRCULANTE			DOCUMENTOS POR PAGAR	\$ 0.00	
PROPIEADES, PLANTA Y EQUIPO	\$ 23,557,436.32		PASIVO LABORAL	\$ 0.00	
DEPRECIACION ACUMULADA	\$ (10,166,857.93)		MULTAS Y SANCIONES (MAYORES A 1 AÑO)	\$ 0.00	
AMORTIZACION ACUMULADA DE ACTIVOS IN	\$ 0.00		TOTAL PASIVO		\$ 206,544.95
GASTOS DE INSTALACION	\$ 0.00		PATRIMONIO		
AMORTIZACION ACUMULADA DE GASTOS D	\$ 0.00		REMANENTE DEL EJERCICIO		
PAGOS ANTICIPADOS	\$ 0.00		SUPERAVIT/DEFICIT	\$ 2,708,589.36	
DEPOSITOS EN GARANTIA	\$ 35,000.00		PATRIMONIO NO RESTRINGIDO	\$ 0.00	
RESERVA PARA CUENTAS DE COBRO DUDC	\$ 0.00		PATRIMONIO RESTRINGIDO TEMPORALMEN	\$ 0.00	
DEVENGACION DE DERECHOS	\$ 0.00		PATRIMONIO RESTRINGIDO PERMANENTEM	\$ 0.00	\$ 2,708,589.36
RESERVAS PARA CONTINGENCIAS Y OBLIG	\$ 0.00	\$ 13,425,578.39	REMANENTE DE EJERCICIOS ANTERIORES	\$ 0.00	
			SUPERAVIT/DEFICIT	\$ (3,570,681.39)	
			PATRIMONIO NO RESTRINGIDO	\$ 0.00	
			PATRIMONIO RESTRINGIDO TEMPORALMEN	\$ 0.00	
			PATRIMONIO RESTRINGIDO PERMANENTEM	\$ 17,462,261.64	
			EFFECTO POR REGULARIZACION DE SALDOS	\$ 4,518.53	
			OTRO RESULTADO INTEGRAL		\$ 13,898,096.75
			REMEDICIONES DEL PASIVO NETO POR BEN	\$ 0.00	
			TOTAL PATRIMONIO		\$ 16,804,686.15
TOTAL ACTIVO		\$ 16,811,231.10	TOTAL PASIVO MÁS PATRIMONIO		\$ 16,811,231.10

DEUDORAS	CUENTAS DE ORDEN	ACREEDORAS
COMODATO		COMODATO
COMODATO DE PLANTA Y EQUIPO	\$ 0.00	PLANTA Y EQUIPO EN COMODATO
MULTAS Y SANCIONES OPERACION ORDIN		MULTAS Y SANCIONES OPERACION ORDIN
MULTAS IMPUGNADAS PENDIENTES DE RES	\$ 0.00	RESOLUCION PENDIENTE POR EL TRIBUNAL
MULTAS Y SANCIONES PRECAMPANA		MULTAS Y SANCIONES PRECAMPANA
MULTAS IMPUGNADAS PENDIENTES DE RES	\$ 0.00	RESOLUCION PENDIENTE POR EL TRIBUNAL
MULTAS Y SANCIONES CAMPANA		MULTAS Y SANCIONES CAMPANA
MULTAS IMPUGNADAS PENDIENTES DE RES	\$ 0.00	RESOLUCION PENDIENTE POR EL TRIBUNAL
FINANCIAMIENTO FEDERAL ORDINARIO	\$ 0.00	FINANCIAMIENTO FEDERAL ORDINARIO
PUBLICO FEDERAL		FEDERAL PUBLICO
FINANCIAMIENTO LOCAL ORDINARIO	\$ 0.00	FINANCIAMIENTO LOCAL ORDINARIO
PUBLICO LOCAL		LOCAL PUBLICO
FINANCIAMIENTO FEDERAL CAMPANA	\$ 0.00	FINANCIAMIENTO FEDERAL CAMPANA
PUBLICO FEDERAL		FEDERAL PUBLICO
FINANCIAMIENTO LOCAL CAMPANA	\$ 0.00	FINANCIAMIENTO LOCAL CAMPANA
PUBLICO LOCAL		LOCAL PUBLICO
PROMOCION	\$ 0.00	PROMOCION
PROMOCION DE LA CONSULTA POPULAR	\$ 0.00	CONSULTA POPULAR DE LA PROMOCION
CASA DE PRECAMPANA Y CAMPANA		CASA DE PRECAMPANA Y CAMPANA
PRESTAMO DE CASA DE PRECAMPANA Y C	\$ 0.00	CASA DE PRECAMPANA Y CAMPANA PREST
TOTAL DE CUENTAS DE ORDEN	\$ 0.00	TOTAL DE CUENTAS DE ORDEN

**COMITÉ EJECUTIVO DE LA UNIÓN DE TRABAJADORES DEL SECTOR PÚBLICO INSTITUCIONAL**  
**AMBIENTE LABORAL**  
**ENTIDAD: SAN LUIS POTOSÍ**  
**COMITÉ: COMITÉ EJECUTIVO DE BUENAS PRÁCTICAS**  
**ESTADO DE ACTIVIDADES DEL 01 DE AGOSTO AL 31 DE AGOSTO DE 2020**  
**ID CONTABILIDAD: 465**

Fecha de creación: 04/09/2020 13:05

DESCRIPCIÓN DE LA CUENTA	TOTAL
<b>INGRESOS</b>	
<b>FINANCIAMIENTO PUBLICO</b>	<b>\$ 1,405,061.66</b>
INGRESOS PARA OPERACION ORDINARIA	\$ 1,364,137.53
INGRESOS PARA GASTOS DE CAMPAÑA	\$ 0.00
ACTIVIDADES ESPECIFICAS	\$ 40,924.13
<b>FINANCIAMIENTO PRIVADO</b>	<b>\$ 121,010.00</b>
APORTACIONES DE MILITANTES	\$ 68,710.00
APORTACIONES DE SIMPATIZANTES	\$ 52,300.00
APORTACIONES DEL PRECANDIDATO	\$ 0.00
APORTACIONES DEL CANDIDATO	\$ 0.00
AUTOFINANCIAMIENTO	\$ 0.00
OTROS INGRESOS	\$ 0.00
<b>RENDIMIENTOS FINANCIEROS, FONDOS Y FIDEICOMISOS</b>	<b>\$ 0.00</b>
<b>INGRESOS POR TRANSFERENCIAS</b>	<b>\$ 0.00</b>
<b>TOTAL INGRESOS</b>	<b>\$ 1,526,071.66</b>

<b>EGRESOS</b>	
<b>OPERACION ORDINARIA</b>	<b>\$ 1,120,121.21</b>
REMUNERACIONES A DIRIGENTES	\$ 346,714.16
PROCESOS INTERNOS DE SELECCION DE DIRIGENTES	\$ 0.00
SUELDOS Y SALARIOS DEL PERSONAL	\$ 497,596.51
SERVICIOS GENERALES	\$ 216,826.85
MATERIALES Y SUMINISTROS	\$ 55,218.33
PROPAGANDA INSTITUCIONAL	\$ 0.00
GASTOS FINANCIEROS	\$ 3,765.36
<b>ACTIVIDADES ESPECIFICAS</b>	<b>\$ 28,399.99</b>
EDUCACION Y CAPACITACION POLITICA	\$ 28,399.99
INVESTIGACION SOCIOECONOMICA Y POLITICA	\$ 0.00
TAREAS EDITORIALES	\$ 0.00
ORGANIZACION Y DIFUSION	\$ 0.00
LIDERAZGOS POLITICOS JUVENILES	\$ 0.00
ESTUDIOS DE INVESTIGACION PARA EL ESTADO	\$ 0.00
<b>PROMOCION Y DESARROLLO DEL LIDERAZGO POLITICO D</b>	<b>\$ 0.00</b>
CAPACITACION, PROMOCION Y DESARROLLO DEL LIDERAZ	\$ 0.00
INVESTIGACIONES RELACIONADAS CON EL LIDERAZGO PC	\$ 0.00
DIVULGACION, DIFUSION, PUBLICACION Y DISTRIBUCION D	\$ 0.00
<b>GASTOS DE PRECAMPAÑA</b>	<b>\$ 0.00</b>
<b>GASTOS DE CAMPAÑA</b>	<b>\$ 0.00</b>
<b>EGRESOS POR TRANSFERENCIAS</b>	<b>\$ 0.00</b>
<b>TOTAL EGRESOS</b>	<b>\$ 1,148,521.20</b>

<b>SUPERAVIT / DEFICIT (-)</b>	<b>\$ 377,550.46</b>
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**BALANZA DE COMPROBACIONES**

SUJETO OBLIGADO: PRESIDENTE INSTITUCIONAL  
 ÁMBITO: LOCAL  
 COMITÉ: COMITÉ EJECUTIVO  
 ENTIDAD: SAN LUIS POTOSÍ  
 ID. CONTABILIDAD: 455

Libro de generación: socorro.tavera.ext1

Descripción de la Cuenta	Saldo Inicial	Movimientos		Saldo Final
		Gastos	Abonos	
<b>ACTIVO</b>	<b>\$16,383,380.87</b>	<b>\$1,418,135.78</b>	<b>\$2,690,285.05</b>	<b>\$16,811,231.10</b>
CIRCULANTE	\$2,913,373.67	\$3,080,337.04	\$2,608,058.00	\$3,385,652.71
BANCOS	\$2,749,428.67	\$3,047,219.33	\$2,533,251.50	\$3,263,396.50
BANORTE/IXE 072700008175038790	\$1,084,364.15	\$1,541,476.66	\$1,392,543.32	\$1,233,297.49
BANORTE/IXE 072700002766319044	\$484.20	\$0.00	\$0.00	\$484.20
BANORTE/IXE 072700006537674862	\$86,022.28	\$68,710.00	\$2,111.92	\$152,620.36
BANORTE/IXE 072700010127460304	\$94,588.59	\$52,300.00	\$1,211.04	\$145,677.55
BANORTE/IXE 072700010238913928	\$1,483,969.45	\$1,384,732.67	\$1,137,385.22	\$1,731,316.90
CUENTAS POR COBRAR	\$131,787.76	\$4,593.71	\$29,371.26	\$107,010.21
DEUDORES DIVERSOS	\$12,431.50	\$24,898.24	\$0.00	\$37,329.74
MARCELA VIVES MARTINEZ	\$12,431.50	\$24,898.24	\$0.00	\$37,329.74
PRESTAMOS AL PERSONAL	\$116,984.99	<b>-\$22,898.24</b>	\$27,000.00	\$67,086.75
MARIA PATRICIA VILLAGRAN NAVA	\$20,000.00	\$0.00	\$4,000.00	\$16,000.00
SALVADOR QUEZADA VIELMA	\$0.00	\$2,000.00	\$0.00	\$2,000.00
LUIS GERARDO VILLELA BALDERAS	\$3,000.00	\$0.00	\$2,000.00	\$1,000.00
MARIA DEL SOCORRO TAVERA PEREZ	\$12,000.00	\$0.00	\$2,000.00	\$10,000.00
DAVID EDUARDO ORNELAS DIAZ	\$19,000.00	\$0.00	\$4,000.00	\$15,000.00
MARCELA VIVES MARTINEZ	\$24,898.24	<b>-\$24,898.24</b>	\$0.00	\$0.00
FERNANDO MARTINEZ HIPOLITO	\$3,000.00	\$0.00	\$1,000.00	\$2,000.00
MARTIN RAFAEL ORTIZ ZAVALA	\$1,386.75	\$0.00	\$0.00	\$1,386.75
CHRISTIAN ACEVEDO GARCIA	\$8,000.00	\$0.00	\$2,000.00	\$6,000.00
FRANCISCA ISELA LOPEZ PINEDA	\$10,000.00	\$0.00	\$2,000.00	\$8,000.00
MARCO LUIS POLO GONZALEZ	\$15,700.00	\$0.00	\$10,000.00	\$5,700.00
SUBSIDIO AL EMPLEO	\$2,371.27	\$2,593.71	\$2,371.26	\$2,593.72
GASTOS POR COMPROBAR	\$32,157.24	\$28,524.00	\$45,435.24	\$15,246.00
VIATICOS POR COMPROBAR	\$4,000.00	\$15,000.00	\$12,000.00	\$7,000.00
LUIS ALEJANDRO VELAZQUEZ GOVEA	\$1,500.00	\$1,000.00	\$0.00	\$2,500.00
ALEJANDRA ELIZABETH MENDEZ ROSAS	\$2,500.00	\$0.00	\$2,500.00	\$0.00
ELIAS JESRAEL PESINA RODRIGUEZ	\$0.00	\$5,500.00	\$5,500.00	\$0.00
JORGE ARMANDO MAYER NAVARRO	\$0.00	\$4,000.00	\$4,000.00	\$0.00
MARTHA ORTA RODRIGUEZ	\$0.00	\$4,500.00	\$0.00	\$4,500.00
OTROS GASTOS POR COMPROBAR	\$28,157.24	\$13,524.00	\$33,435.24	\$8,246.00
MARIA DEL SOCORRO TAVERA PEREZ	<b>-\$278.00</b>	\$5,000.00	\$0.00	\$4,722.00
FERNANDO MARTINEZ HIPOLITO	\$2,580.00	\$0.00	\$2,580.00	\$0.00
JORGE ARMANDO MAYER NAVARRO	\$13,981.00	\$0.00	\$13,981.00	\$0.00

OSCAR ALAN LEMOINE LOREDO	\$1,000.00	\$0.00	\$1,000.00	\$0.00
ROSA NELY ZAPATA LOERA	\$3,000.00	\$0.00	\$3,000.00	\$0.00
MARIA LOPEZ ALFARO	\$3,175.00	\$0.00	\$3,175.00	\$0.00
DAVID EDUARDO ORNELAS DIAZ	\$4,699.24	\$5,000.00	\$9,699.24	\$0.00
DOMINGO ALEJANDRO AUCES GONZALEZ	\$0.00	\$3,524.00	\$0.00	\$3,524.00
NO CIRCULANTE	\$13,470,006.70	\$37,798.74	\$82,227.05	\$13,425,578.39
PROPIEDADES, PLANTA Y EQUIPO	\$23,519,637.58	\$37,798.74	\$0.00	\$23,557,436.32
TERRENOS	\$3,204,957.75	\$0.00	\$0.00	\$3,204,957.75
EDIFICIOS	\$17,719,198.55	\$0.00	\$0.00	\$17,719,198.55
MOBILIARIO Y EQUIPO	\$1,161,505.94	\$0.00	\$0.00	\$1,161,505.94
EQUIPO DE TRANSPORTE	\$1,032,942.54	\$0.00	\$0.00	\$1,032,942.54
EQUIPO DE COMPUTO	\$401,032.80	\$37,798.74	\$0.00	\$438,831.54
DEPRECIACION ACUMULADA	\$10,084,630.88	\$0.00	\$82,227.05	\$10,166,857.93
DEPRECIACION ACUMULADA DE EDIFICIOS	\$7,743,649.49	\$0.00	\$73,829.99	\$7,817,479.48
DEPRECIACION ACUMULADA DE MOBILIARIO	\$903,758.14	\$0.00	\$8,397.06	\$912,155.20
DEPRECIACION ACUMULADA DE EQUIPO DE TRANSPORTE	\$1,032,942.53	\$0.00	\$0.00	\$1,032,942.53
DEPRECIACION ACUMULADA DE EQUIPO DE COMPUTO	\$404,280.72	\$0.00	\$0.00	\$404,280.72
DEPOSITOS EN GARANTIA	\$35,000.00	\$0.00	\$0.00	\$35,000.00
<b>PASIVO</b>	<b>\$156,244.68</b>	<b>\$942,972.94</b>	<b>\$993,273.21</b>	<b>\$206,544.95</b>
CORTO PLAZO	\$156,244.68	\$942,972.94	\$993,273.21	\$206,544.95
PROVEEDORES	-\$3,737.96	\$177,838.92	\$176,815.39	-\$4,761.49
TELEFONOS DE MEXICO S.A.B. DE C.V.	\$0.00	\$28,663.26	\$24,168.51	-\$4,494.75
MENSAJERÍA MARTÍNEZ POSADAS, SA DE CV	\$0.40	\$348.00	\$348.00	\$0.40
AXTEL SAB DE CV	\$0.00	\$439.00	\$439.00	\$0.00
INTERAPAS	\$1.95	\$1,459.49	\$1,459.49	\$1.95
GRUPO PAPELERO POTOSINO SA DE CV	\$0.00	\$1,659.54	\$1,659.54	\$0.00
FERNANDO PÉREZ ESPINOSA	\$0.00	\$2,147.54	\$2,147.54	\$0.00
EUROTONER SAN LUIS S.A DE C.V.	\$0.00	\$1,560.00	\$1,560.00	\$0.00
COMISION FEDERAL DE ELECTRICIDAD	\$0.00	\$7,867.00	\$7,867.00	\$0.00
HOME DEPOT MEXICO S DE RL DE CV	\$0.00	\$589.00	\$589.00	\$0.00
PURIFICADORA BRISA, SA DE CV	\$0.00	\$1,680.00	\$1,680.00	\$0.00
CIA PERIODISTICA DEL SOL DE SAN LUIS POTOSINO	-\$5,190.54	\$0.00	\$0.00	-\$5,190.54
RUBEN GERARDO HERRERA GONZALEZ	\$865.36	\$3,294.87	\$7,351.88	\$4,922.37
HOTELES REAL PLAZA S.A DE C.V.	\$0.00	\$774.00	\$774.00	\$0.00
AGENCIA CREATIVA S.A. DE C.V.	\$0.00	\$6,032.00	\$6,032.00	\$0.00
GILBERTO CARDENAS WONG	\$0.00	\$11,948.00	\$11,948.00	\$0.00
JORGE IVAN RODRIGUEZ ZAMARRIPA	\$0.00	\$37,798.74	\$37,798.74	\$0.00
FERRETEVIAS JAVI SA DE CV	\$0.00	\$456.84	\$456.84	\$0.00
NX CONTROL S.A. DE C.V	-\$0.92	\$0.00	\$0.00	-\$0.92
DISTRIBUIDORA RANCOR SA DE CV	\$0.00	\$31,320.00	\$31,320.00	\$0.00
COMBUSTIBLES Y LUBRICANTES POTOSINOS	\$2,118.79	\$2,118.79	\$0.00	\$0.00
DENISSE ARLETTE OVALLE ARREDONDO	-\$1,533.00	\$906.01	\$2,439.01	\$0.00
PEDRO ANTONIO JIMENEZ GARCIA	\$0.00	\$36,776.84	\$36,776.84	\$0.00
CUENTAS POR PAGAR	\$12,846.71	\$668,488.10	\$677,318.67	\$21,677.28
SUELDOS POR PAGAR	\$0.01	\$668,488.10	\$668,488.09	\$0.00
ACREEDORES DIVERSOS	\$12,846.70	\$0.00	\$8,830.58	\$21,677.28
CRÉDITO INFONAVIT	\$12,100.70	\$0.00	\$8,086.58	\$20,187.28

FINANCIERA INDEPENDENCIA, SAB DE CV	\$744.00	\$0.00	\$744.00	\$1,488.00
ALEJANDRO EDUARDO AGUIÑAGA MUÑOZ	\$2.00	\$0.00	\$0.00	\$2.00
IMPUESTOS POR PAGAR ORDINARIO	\$147,135.93	\$96,645.92	\$139,139.15	\$189,629.16
ISR RETENIDO POR SERVICIOS PROFESIONAL	\$0.00	\$0.00	\$867.27	\$867.27
ISR RETENIDO POR SUELDOS Y SALARIOS	\$29,108.20	\$29,332.72	\$26,541.44	\$26,316.92
ISR RETENIDO POR HONORARIOS ASIMILADO	\$5,840.66	\$0.00	\$224.51	\$6,065.17
ISR RETENIDO POR ARRENDAMIENTO	\$1,363.64	\$1,363.64	\$1,363.64	\$1,363.64
IVA RETENIDO POR SERVICIOS PROFESIONAI	\$0.00	\$0.00	\$925.09	\$925.09
IVA RETENIDO POR ARRENDAMIENTO	\$1,455.00	\$1,455.00	\$1,455.00	\$1,455.00
IMSS	\$55,501.69	\$54,740.56	\$54,456.64	\$55,217.77
INFONAVIT	\$19,562.17	\$0.00	\$19,647.68	\$39,209.85
RCV	\$24,550.57	\$0.00	\$24,657.88	\$49,208.45
IMPUESTO SOBRE NOMINA	\$9,754.00	\$9,754.00	\$9,000.00	\$9,000.00
<b>PATRIMONIO</b>	<b>\$13,855,300.31</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,855,300.31</b>
REMANENTE DEL EJERCICIO	-\$40,796.48	\$0.00	\$0.00	-\$40,796.48
SUPERAVIT/DEFICIT	-\$40,796.48	\$0.00	\$0.00	-\$40,796.48
REMANENTE DE EJERCICIOS ANTERIORES	\$13,896,096.79	\$0.00	\$0.00	\$13,896,096.79
SUPERAVIT/DEFICIT	-\$3,570,681.38	\$0.00	\$0.00	-\$3,570,681.38
EJERCICIO 2006 Y ANTERIORES	\$192,600.00	\$0.00	\$0.00	\$192,600.00
EJERCICIO 2007	\$183,840.00	\$0.00	\$0.00	\$183,840.00
EJERCICIO 2008	\$76,973.10	\$0.00	\$0.00	\$76,973.10
EJERCICIO 2009	\$33,408.22	\$0.00	\$0.00	\$33,408.22
EJERCICIO 2010	-\$756,386.68	\$0.00	\$0.00	-\$756,386.68
EJERCICIO 2011	\$1,145,187.19	\$0.00	\$0.00	\$1,145,187.19
EJERCICIO 2012	\$531,611.46	\$0.00	\$0.00	\$531,611.46
EJERCICIO 2013	\$284,634.92	\$0.00	\$0.00	\$284,634.92
EJERCICIO 2014	-\$839,032.80	\$0.00	\$0.00	-\$839,032.80
EJERCICIO 2015	-\$168,830.08	\$0.00	\$0.00	-\$168,830.08
EJERCICIO 2016	-\$1,567,477.33	\$0.00	\$0.00	-\$1,567,477.33
EJERCICIO 2017	-\$382,397.65	\$0.00	\$0.00	-\$382,397.65
EJERCICIO 2018	-\$991,490.13	\$0.00	\$0.00	-\$991,490.13
EJERCICIO 2019	-\$1,313,321.60	\$0.00	\$0.00	-\$1,313,321.60
PATRIMONIO RESTRINGIDO PERMANENTEM	\$17,462,261.64	\$0.00	\$0.00	\$17,462,261.64
EFFECTO POR REGULARIZACION DE SALDOS	\$4,516.53	\$0.00	\$0.00	\$4,516.53
EJERCICIO 2019	\$4,516.53	\$0.00	\$0.00	\$4,516.53
<b>INGRESOS</b>	<b>\$10,796,632.74</b>	<b>\$0.00</b>	<b>\$1,526,071.66</b>	<b>\$12,322,704.40</b>
FINANCIAMIENTO PUBLICO	\$9,835,431.58	\$0.00	\$1,405,061.66	\$11,240,493.24
INGRESOS PARA OPERACION ORDINARIA	\$9,548,962.67	\$0.00	\$1,364,137.53	\$10,913,100.20
ACTIVIDADES ESPECIFICAS	\$286,468.91	\$0.00	\$40,924.13	\$327,393.04
FINANCIAMIENTO PRIVADO	\$902,951.00	\$0.00	\$121,010.00	\$1,023,961.00
APORTACIONES DE MILITANTES	\$522,070.00	\$0.00	\$68,710.00	\$590,780.00
APORTACION DE MILITANTES EN EFECTIVO	\$522,070.00	\$0.00	\$68,710.00	\$590,780.00
APORTACION DE MILITANTES EN EFECTIVO.	\$522,070.00	\$0.00	\$68,710.00	\$590,780.00
FERNANDO CHÁVEZ MÉNDEZ	\$21,000.00	\$0.00	\$3,000.00	\$24,000.00
JOSÉ PÉREZ ALMANZA	\$2,750.00	\$0.00	\$500.00	\$3,250.00
NORMA ELISA JIMÉNEZ RETANA	\$2,800.00	\$0.00	\$400.00	\$3,200.00
MAURICIO ALEJANDRO CASTAÑÓN MALAGC	\$1,500.00	\$0.00	\$1,500.00	\$3,000.00

MANUEL GERARDO DELGADO AGUIRRE	\$10,500.00	\$0.00	\$1,500.00	\$12,000.00
JOSÉ ROBERTO GONZÁLEZ RUBIO	\$9,750.00	\$0.00	\$1,500.00	\$11,250.00
HUGO ABELARDO URBINA SANTOYO	\$3,500.00	\$0.00	\$500.00	\$4,000.00
MARTIN FRANCISCO JAVIER REYNA PUENTE	\$1,200.00	\$0.00	\$0.00	\$1,200.00
MARTIN JUAREZ CORDOVA	\$21,000.00	\$0.00	\$3,000.00	\$24,000.00
ELIAS JESRAEL PESINA RODRIGUEZ	\$16,500.00	\$0.00	\$0.00	\$16,500.00
DIONISIO PIÑA NIÑO	\$3,500.00	\$0.00	\$500.00	\$4,000.00
ANGEL ALEJANDRO CERVANTES MARTINEZ	\$3,500.00	\$0.00	\$500.00	\$4,000.00
ISAAC BERRONES CASASOLA	\$2,600.00	\$0.00	\$400.00	\$3,000.00
MARCELA ROCHA HERNANDEZ	\$2,800.00	\$0.00	\$400.00	\$3,200.00
ADA AMELIA ANDRADE CONTRERAS	\$21,000.00	\$0.00	\$3,000.00	\$24,000.00
SERGIO ALEJANDRO CERDA LARA	\$3,500.00	\$0.00	\$500.00	\$4,000.00
RAUL DE JESUS GONZALEZ VEGA	\$10,500.00	\$0.00	\$1,500.00	\$12,000.00
GONZALO ORTUÑO CASTRO	\$3,500.00	\$0.00	\$500.00	\$4,000.00
HECTOR XAVIER ANDRADE OVALLE	\$4,000.00	\$0.00	\$400.00	\$4,400.00
LUIS FRANCISCO CONTERAS TURRUBIARTES	\$2,200.00	\$0.00	\$0.00	\$2,200.00
HUGO TORRES CAZARES	\$2,400.00	\$0.00	\$0.00	\$2,400.00
MARIA OLVIDO RODRIGUEZ VAZQUEZ	\$5,600.00	\$0.00	\$800.00	\$6,400.00
JORGE ALEJANDRO ROMO SAAVEDRA	\$3,500.00	\$0.00	\$500.00	\$4,000.00
CECILIA DE LOS ANGELES GONZALEZ GORDC	\$15,000.00	\$0.00	\$2,500.00	\$17,500.00
JAIME ALBERTO RAUL ESCAREÑO CHAVEZ	\$1,400.00	\$0.00	\$200.00	\$1,600.00
FRANCISCO RAMÍREZ ARTEAGA	\$3,500.00	\$0.00	\$500.00	\$4,000.00
LUCIA ESTHER BELMARES OLVERA	\$3,500.00	\$0.00	\$500.00	\$4,000.00
FRANCISCO JAVIER ESCUDERO VILLA	\$4,700.00	\$0.00	\$700.00	\$5,400.00
EDMUNDO AZAEL TORRESCANO MEDINA	\$2,640.00	\$0.00	\$660.00	\$3,300.00
JORGE EDGARDO CAZARES RIVAS	\$3,500.00	\$0.00	\$500.00	\$4,000.00
VICTOR HUGO CASTILLO BECERRA	\$2,100.00	\$0.00	\$300.00	\$2,400.00
ALFREDO APOLO ESPINOSA MORAN	\$3,250.00	\$0.00	\$500.00	\$3,750.00
MA DEL PILAR ZARATE DELGADILLO	\$2,400.00	\$0.00	\$400.00	\$2,800.00
JESUS ALBERTO ELIAS SANCHEZ	\$21,000.00	\$0.00	\$3,000.00	\$24,000.00
LUZ ELENA ARELLANO AGUILAR	\$4,000.00	\$0.00	\$500.00	\$4,500.00
ANTONIO MACEDONIO GALVAN	\$3,500.00	\$0.00	\$500.00	\$4,000.00
KORA ELENA LOPEZ LOPEZ	\$3,500.00	\$0.00	\$500.00	\$4,000.00
ERIKA VELAZQUEZ GUTIERREZ	\$1,000.00	\$0.00	\$0.00	\$1,000.00
OZIEL YUDICHE LARA	\$8,250.00	\$0.00	\$1,500.00	\$9,750.00
ALEJANDRO POLANCO ACOSTA	\$3,500.00	\$0.00	\$500.00	\$4,000.00
BEATRIZ EUGENIA BENAVENTE RODRIGUEZ	\$21,000.00	\$0.00	\$3,000.00	\$24,000.00
MARIA DEL ROSARIO SANCHEZ OLIVARES	\$21,000.00	\$0.00	\$3,000.00	\$24,000.00
GUILLERMO MENDIETA MENDEZ	\$2,400.00	\$0.00	\$400.00	\$2,800.00
HECTOR MAURICIO RAMIREZ KONISHI	\$4,500.00	\$0.00	\$1,500.00	\$6,000.00
YOLANDA JOSEFINA CEPEDA ECHAVARRIA	\$13,200.00	\$0.00	\$0.00	\$13,200.00
JUAN SILVESTRE RIVERA PEREZ	\$2,800.00	\$0.00	\$400.00	\$3,200.00
ALFREDO CASTILLO SALGADO	\$3,500.00	\$0.00	\$500.00	\$4,000.00
JOSE ANGEL LARA GARCIA	\$2,800.00	\$0.00	\$400.00	\$3,200.00
JOSE ROBERTO GONZALEZ RUBIO	\$750.00	\$0.00	\$0.00	\$750.00
JOSE NAZARIO SILVA TERAN	\$2,000.00	\$0.00	\$250.00	\$2,250.00
JUAN GABRIEL BADILLO ALVIZO	\$6,500.00	\$0.00	\$1,000.00	\$7,500.00

JOSE SANTOS ZAPATA RODRIGUEZ	\$1,000.00	\$0.00	\$0.00	\$1,000.00
JAIME MACIAS OVIEDO	\$1,000.00	\$0.00	\$0.00	\$1,000.00
JOSE ISIDRO BARCENAS DIAZ	\$1,000.00	\$0.00	\$0.00	\$1,000.00
LILIANA MUÑOZ AGUIÑAGA	\$1,000.00	\$0.00	\$0.00	\$1,000.00
JANETH SOCORRO LOPEZ HERNANDEZ	\$3,000.00	\$0.00	\$0.00	\$3,000.00
ADRIANA ALONSO ALVAREZ	\$1,000.00	\$0.00	\$0.00	\$1,000.00
MIGUEL ANGEL MONTOYA MERCADO	\$5,250.00	\$0.00	\$1,500.00	\$6,750.00
FRANCISCO DAVID GARCIA HERRERA	\$3,500.00	\$0.00	\$500.00	\$4,000.00
PEDRO ARMANDO CORONADO LUNA	\$3,500.00	\$0.00	\$500.00	\$4,000.00
MARCOS ENRIQUE ROSALES VEGA	\$3,500.00	\$0.00	\$500.00	\$4,000.00
FRANCISCO JAVIER VENEGAS CRESPO	\$2,800.00	\$0.00	\$400.00	\$3,200.00
MA DEL ROSARIO MARTINEZ VELAZQUEZ	\$200.00	\$0.00	\$0.00	\$200.00
MA. DEL PILAR DELGADILLO SILVA	\$10,700.00	\$0.00	\$1,500.00	\$12,200.00
CARLOS RAFAEL PEREZ MARQUEZ	\$2,600.00	\$0.00	\$400.00	\$3,000.00
MARIA DEL SOCORRO SEGOVIA LEYVA	\$500.00	\$0.00	\$0.00	\$500.00
MAURICIO ALEJANDRO CASTAÑON MALAGC	\$7,500.00	\$0.00	\$0.00	\$7,500.00
GUILLERMO SANCHEZ BERRONES	\$9,000.00	\$0.00	\$1,500.00	\$10,500.00
CARLO VINICIO MONTAÑO CASTILLO	\$2,400.00	\$0.00	\$400.00	\$2,800.00
ALEJANDRO GIL OJEDA	\$2,400.00	\$0.00	\$0.00	\$2,400.00
MARIA FERNANDA ROMERO ESCOBEDO	\$1,400.00	\$0.00	\$0.00	\$1,400.00
BRENDA BERENICE MARTINEZ MARIN	\$1,750.00	\$0.00	\$0.00	\$1,750.00
ALMA ELIZABETH ARREGUIN HERNANDEZ	\$1,200.00	\$0.00	\$600.00	\$1,800.00
LUIS VICTOR HUGO SALGADO DELGADILLO	\$2,800.00	\$0.00	\$400.00	\$3,200.00
OSWALDO PERALES OCHOA	\$10,500.00	\$0.00	\$1,500.00	\$12,000.00
ANTOLIN ETIENNE RIVERA	\$2,800.00	\$0.00	\$400.00	\$3,200.00
MARIANELA VILLANUEVA PONCE	\$10,500.00	\$0.00	\$1,500.00	\$12,000.00
ARCELIA DEL CARMEN HERNANDEZ VARGAS	\$2,200.00	\$0.00	\$0.00	\$2,200.00
ELIAS ARTURO PESINA ROLDAN	\$3,500.00	\$0.00	\$500.00	\$4,000.00
JULIETA MENDEZ SALAS	\$14,000.00	\$0.00	\$2,000.00	\$16,000.00
KARLA MONSERRAT GALINDO TORRES	\$1,400.00	\$0.00	\$200.00	\$1,600.00
SARA MONSERRAT SOLIS PEREZ	\$2,800.00	\$0.00	\$400.00	\$3,200.00
IGNACIO DE JESUS DELGADO PEREZ	\$3,500.00	\$0.00	\$500.00	\$4,000.00
VICTOR ANGEL MANCILLA CERVANTES	\$3,500.00	\$0.00	\$500.00	\$4,000.00
MIGUEL ANGEL LEDESMA HERNANDEZ	\$3,500.00	\$0.00	\$500.00	\$4,000.00
LUIS ALBERTO GONZALEZ OLVERA	\$4,250.00	\$0.00	\$0.00	\$4,250.00
RAQUEL GARCIA HAMVACUAN	\$2,800.00	\$0.00	\$400.00	\$3,200.00
SARA GEORGINA HERNANDEZ AGUILAR	\$3,500.00	\$0.00	\$500.00	\$4,000.00
BRENDA MELENDEZ VEGA	\$3,500.00	\$0.00	\$500.00	\$4,000.00
REBECA GISELA LOPEZ MEDINA	\$10,500.00	\$0.00	\$1,500.00	\$12,000.00
MIRNA ZARINA RENTERIA GOMEZ	\$2,800.00	\$0.00	\$400.00	\$3,200.00
J. ALFREDO NAQUID GOMEZ	\$1,600.00	\$0.00	\$200.00	\$1,800.00
MIGUEL ANGEL MONTOYA MERCADO	\$5,250.00	\$0.00	\$0.00	\$5,250.00
OSCAR ROJAS SANCHEZ	\$2,800.00	\$0.00	\$400.00	\$3,200.00
GERMAN DAVID GUILLEN MAR	\$2,800.00	\$0.00	\$400.00	\$3,200.00
JUAN JOSE ORTIZ AZUARA	\$17,050.00	\$0.00	\$2,400.00	\$19,450.00
ERICH EDUARDO NEUMANN RAMIREZ	\$2,600.00	\$0.00	\$400.00	\$3,000.00
JOSE GRIMALDO LOPEZ	\$1,200.00	\$0.00	\$400.00	\$1,600.00

JUAN PAZ VILLANUEVA CONTRERAS	\$2,800.00	\$0.00	\$400.00	\$3,200.00
FRIDA LOPEZ NAVARRO	\$0.00	\$0.00	\$0.00	\$0.00
EDMUNDO AZAEL TORRESCANO MEDINA	\$330.00	\$0.00	\$0.00	\$330.00
BRISEIRA ELIZABETH LOZANO TELLO	\$1,200.00	\$0.00	\$0.00	\$1,200.00
JOSE DE JESUS ALFARO GONZALEZ	\$1,200.00	\$0.00	\$0.00	\$1,200.00
MA FABRICINIA PAEZ GALVAN	\$1,200.00	\$0.00	\$0.00	\$1,200.00
ROMAN GUILLEN CASTILLO	\$1,200.00	\$0.00	\$0.00	\$1,200.00
APORTACIONES DE SIMPATIZANTES	\$372,350.00	\$0.00	\$52,300.00	\$424,650.00
APORTACION DE SIMPATIZANTES EN EFECTI	\$372,350.00	\$0.00	\$52,300.00	\$424,650.00
APORTACION DE SIMPATIZANTES EN EFECTI	\$372,350.00	\$0.00	\$52,300.00	\$424,650.00
GERARDO ARREDONDO MARQUEZ	\$2,800.00	\$0.00	\$400.00	\$3,200.00
NOE PRECIADO ZARATE	\$3,500.00	\$0.00	\$500.00	\$4,000.00
SALVADOR RAMIREZ HERNADEZ	\$3,500.00	\$0.00	\$0.00	\$3,500.00
ESTEBAN ACOSTA RAMIREZ	\$2,800.00	\$0.00	\$400.00	\$3,200.00
LUIS BELTRAN GOLDARACENA	\$2,800.00	\$0.00	\$400.00	\$3,200.00
CARLOS EDUARDO FLORES MORALES	\$2,200.00	\$0.00	\$400.00	\$2,600.00
ERIK MENDEZ TORRES	\$2,200.00	\$0.00	\$0.00	\$2,200.00
JOEL SERNA BRIONES	\$2,800.00	\$0.00	\$400.00	\$3,200.00
EVA TREVIÑO RODRIGUEZ	\$2,800.00	\$0.00	\$400.00	\$3,200.00
ALEJANDRO ORTIZ HERNANDEZ	\$500.00	\$0.00	\$0.00	\$500.00
LAURA ELISA CASTILLO TORRES	\$500.00	\$0.00	\$0.00	\$500.00
JOSE GARCIA MEDINA	\$600.00	\$0.00	\$0.00	\$600.00
YAZMIN GUADALUPE GALINDO CEBALLOS	\$2,400.00	\$0.00	\$200.00	\$2,600.00
ALBERTO EMMANUEL HERNANDEZ RUELAS	\$2,800.00	\$0.00	\$400.00	\$3,200.00
RAYMUNDO GARCIA OLIVARES	\$2,600.00	\$0.00	\$200.00	\$2,800.00
ALEJANDRO FLORES ERAÑA	\$9,750.00	\$0.00	\$750.00	\$10,500.00
GUSTAVO SONI SANCHEZ	\$9,000.00	\$0.00	\$1,500.00	\$10,500.00
MARTA ELENA MANCILLA OCEJO	\$9,000.00	\$0.00	\$1,500.00	\$10,500.00
SILVIA ELENA ESCOBEDO PALOMINO	\$9,000.00	\$0.00	\$1,500.00	\$10,500.00
GASTON MARTINEZ DE LEON	\$9,000.00	\$0.00	\$1,500.00	\$10,500.00
JUAN CARLOS CANO TRUJILLO	\$3,400.00	\$0.00	\$400.00	\$3,800.00
RAQUEL MORALES TORRES	\$9,000.00	\$0.00	\$1,500.00	\$10,500.00
HECTOR TREJO CARBAJAL	\$2,400.00	\$0.00	\$400.00	\$2,800.00
FRANCISCO IRAM DAVILA MORAN	\$2,400.00	\$0.00	\$400.00	\$2,800.00
MARCELINO ESCOBEDO MARTINEZ	\$2,400.00	\$0.00	\$400.00	\$2,800.00
ALICIA CONSUELO RODRIGUEZ CASTRO	\$2,400.00	\$0.00	\$400.00	\$2,800.00
ANTONIO III GONZALEZ ORTIZ	\$2,400.00	\$0.00	\$400.00	\$2,800.00
LUIS MANUEL GARCIA ENRIQUEZ	\$2,400.00	\$0.00	\$400.00	\$2,800.00
MARIA LAURA PEREZ ZARATE	\$2,400.00	\$0.00	\$400.00	\$2,800.00
MARTHA GRICELDA PIZAÑO OLVERA	\$9,000.00	\$0.00	\$1,500.00	\$10,500.00
KAREN ELOISA MARTINEZ ROJAS	\$2,400.00	\$0.00	\$400.00	\$2,800.00
TATIANA MOTILLA VAZQUEZ	\$2,400.00	\$0.00	\$400.00	\$2,800.00
ANA MARIA CARRERA MARTEL	\$10,500.00	\$0.00	\$1,500.00	\$12,000.00
MARGARITA GUERRERO ORTIZ	\$5,250.00	\$0.00	\$0.00	\$5,250.00
EMMANUEL BLANCO PAREDES	\$1,750.00	\$0.00	\$0.00	\$1,750.00
MANUEL LOZANO MORALES	\$1,750.00	\$0.00	\$0.00	\$1,750.00
MARIO ALBERTO CALVILLO FLORES	\$1,750.00	\$0.00	\$0.00	\$1,750.00

JESUS IVAN SOLANO DIAZ	\$2,600.00	\$0.00	\$400.00	\$3,000.00
YARIDA CASTILLO SALAZAR	\$2,800.00	\$0.00	\$200.00	\$3,000.00
ENRIQUE GARZA SIGLER GARCIA	\$3,500.00	\$0.00	\$500.00	\$4,000.00
XENIA GUADALUPE BANDIN GAXIOLA	\$3,500.00	\$0.00	\$500.00	\$4,000.00
SERGIO DAVILA ESPINOSA	\$3,500.00	\$0.00	\$500.00	\$4,000.00
ROGER ERREJON ALANIZ	\$3,500.00	\$0.00	\$500.00	\$4,000.00
JORGE HUMBERTO ANAYA RIVERA	\$2,800.00	\$0.00	\$400.00	\$3,200.00
JOSE MANUEL FAJARDO GONZALEZ	\$2,750.00	\$0.00	\$250.00	\$3,000.00
EDUARDO HERVERT SANCHEZ	\$2,800.00	\$0.00	\$400.00	\$3,200.00
SERGIO HIRAM OREA ANDRADE	\$2,800.00	\$0.00	\$400.00	\$3,200.00
NANCY ARELY HERNANDEZ DEL ANGEL	\$3,700.00	\$0.00	\$500.00	\$4,200.00
CARLOS JIMENEZ MARTINEZ	\$2,600.00	\$0.00	\$400.00	\$3,000.00
ERNESTO JOEL HERNANDEZ PEREZ	\$3,500.00	\$0.00	\$250.00	\$3,750.00
YAZMIN FAYAB ALONSO	\$900.00	\$0.00	\$0.00	\$900.00
JOSUE EMMANUEL GARCIA GARCIA	\$2,800.00	\$0.00	\$400.00	\$3,200.00
JORGE GARCIA MEDINA	\$2,200.00	\$0.00	\$400.00	\$2,600.00
FABIO ANTONIO LEURA GONZALEZ	\$7,000.00	\$0.00	\$500.00	\$7,500.00
JOSE MIGUEL MARTINEZ MEDINA	\$3,500.00	\$0.00	\$700.00	\$4,200.00
MA VERONICA ONOFRE SERMAT	\$2,800.00	\$0.00	\$200.00	\$3,000.00
ANTERO ALDAPE VILLEGAS	\$3,250.00	\$0.00	\$250.00	\$3,500.00
LAURA ISABEL LEYVA GOMEZ	\$3,750.00	\$0.00	\$500.00	\$4,250.00
PAOLA IVONE INSUA GARCIA	\$2,800.00	\$0.00	\$200.00	\$3,000.00
ALEJANDRO BARRIGA DALLE MESE	\$2,800.00	\$0.00	\$200.00	\$3,000.00
OSCAR IVAN LEON CALVO	\$1,000.00	\$0.00	\$0.00	\$1,000.00
ANA LAURA GOMEZ PIÑON	\$1,500.00	\$0.00	\$500.00	\$2,000.00
LUZ MARIA LASTRAS MARTINEZ	\$3,250.00	\$0.00	\$500.00	\$3,750.00
HORACIO LOBO RAMIREZ	\$2,800.00	\$0.00	\$200.00	\$3,000.00
JOSUE MENDEZ DE LIRA	\$3,700.00	\$0.00	\$500.00	\$4,200.00
GABRIELA LOPEZ Y LOPEZ	\$3,500.00	\$0.00	\$500.00	\$4,000.00
JOSE MANUEL MUÑIZ HERNANDEZ	\$3,500.00	\$0.00	\$500.00	\$4,000.00
MARTHA ELENA GUADALUPE MEADE ESPINOZA	\$2,800.00	\$0.00	\$400.00	\$3,200.00
CHRISTIAN LOPEZ ARCOS	\$1,200.00	\$0.00	\$0.00	\$1,200.00
JOSE ALONSO FLORES	\$2,800.00	\$0.00	\$200.00	\$3,000.00
ERNESTO VENTURA LLAMAS	\$2,800.00	\$0.00	\$400.00	\$3,200.00
GERARDO MONTOYA PLASCENCIA	\$2,800.00	\$0.00	\$400.00	\$3,200.00
ANTONIO CURIEL CERDA	\$7,000.00	\$0.00	\$1,000.00	\$8,000.00
ROMULO HERVERT RIVERA	\$7,000.00	\$0.00	\$1,000.00	\$8,000.00
CARLOS ALVARADO LOPEZ	\$2,800.00	\$0.00	\$400.00	\$3,200.00
JORGE MUÑIZ RIVERA	\$3,500.00	\$0.00	\$500.00	\$4,000.00
ANGEL HERNANDEZ ESTEVEZ	\$3,250.00	\$0.00	\$500.00	\$3,750.00
JUAN MANUEL VELAZQUEZ MUÑIZ	\$3,500.00	\$0.00	\$500.00	\$4,000.00
LAURA LUZ CUEVAS RAMIREZ	\$1,500.00	\$0.00	\$2,500.00	\$4,000.00
VICTOR MANUEL BERRON RODRIGUEZ	\$3,500.00	\$0.00	\$500.00	\$4,000.00
FRANCISCO AARON ACUÑA MORENO	\$3,500.00	\$0.00	\$500.00	\$4,000.00
YOLANDA ELIZABETH ANDRADE CONTRERAS	\$3,500.00	\$0.00	\$500.00	\$4,000.00
JOSE MANUEL AVILA CHALITA	\$1,800.00	\$0.00	\$200.00	\$2,000.00
JOSE ANTONIO CARBAJAL ARTEAGA	\$2,800.00	\$0.00	\$400.00	\$3,200.00

RAUL CARDENAS FLORES	\$3,500.00	\$0.00	\$500.00	\$4,000.00
RENE CASTILLO CASTILLO	\$2,800.00	\$0.00	\$400.00	\$3,200.00
GUADALUPE CAZARES TRUJILLO	\$3,500.00	\$0.00	\$500.00	\$4,000.00
LUIS GUILLERMO DIAZ HERNANDEZ	\$1,000.00	\$0.00	\$200.00	\$1,200.00
JORGE IVAN ELIAS HERNANDEZ	\$2,800.00	\$0.00	\$400.00	\$3,200.00
ANGEL ALEJANDRO GASCA RODRIGUEZ	\$2,750.00	\$0.00	\$500.00	\$3,250.00
PATRICIA GOMEZ ESPARZA	\$3,500.00	\$0.00	\$500.00	\$4,000.00
NORMA GONZALEZ LOREDO	\$2,000.00	\$0.00	\$400.00	\$2,400.00
MAYRA LLANES FERNANDEZ	\$3,500.00	\$0.00	\$500.00	\$4,000.00
EMILIO LIÑAN GONZALEZ	\$2,400.00	\$0.00	\$400.00	\$2,800.00
ANTONIO MARTINEZ GOVEA	\$2,800.00	\$0.00	\$400.00	\$3,200.00
JUAN JESUS MARTINEZ LOPEZ	\$7,000.00	\$0.00	\$1,000.00	\$8,000.00
ISRAEL MARTINEZ NAVARRO	\$2,800.00	\$0.00	\$400.00	\$3,200.00
MARIO ALBERTO MARTINEZ TORRES	\$2,800.00	\$0.00	\$400.00	\$3,200.00
DAVID ENRIQUE MENCHACA ZUÑIGA	\$600.00	\$0.00	\$0.00	\$600.00
MARIA GUADALUPE DEL SOCORRO NAVA D/	\$2,600.00	\$0.00	\$400.00	\$3,000.00
BRENDA PATRICIA PLATA FLORES	\$2,800.00	\$0.00	\$400.00	\$3,200.00
JUAN MANUEL PONCE PALMA	\$3,500.00	\$0.00	\$500.00	\$4,000.00
OSIRIS OMAR RAMIREZ LEGASPI	\$2,800.00	\$0.00	\$400.00	\$3,200.00
RAFAEL ROCHA CAMARILLO	\$2,800.00	\$0.00	\$400.00	\$3,200.00
ANGELICA RODRIGUEZ LARA	\$2,800.00	\$0.00	\$400.00	\$3,200.00
ADRIAN SALAZAR PRADO	\$2,800.00	\$0.00	\$400.00	\$3,200.00
MARIA DE LOURDES SALDIVAR OLAGUE	\$1,000.00	\$0.00	\$0.00	\$1,000.00
ALDO SCHIAFFINO PEREZ	\$2,800.00	\$0.00	\$400.00	\$3,200.00
JUAN HERNANDEZ MARTINEZ	\$3,500.00	\$0.00	\$500.00	\$4,000.00
ELBA ADRIANA ESCALANTE MATA	\$500.00	\$0.00	\$0.00	\$500.00
RAUL JAIR CHAVEZ ARANDA	\$7,500.00	\$0.00	\$1,500.00	\$9,000.00
HORTENSIA ERENDIRA GIRON FLORES	\$1,200.00	\$0.00	\$400.00	\$1,600.00
OTROS INGRESOS	\$8,531.00	\$0.00	\$0.00	\$8,531.00
ESTIMULO FISCAL	\$8,531.00	\$0.00	\$0.00	\$8,531.00
INGRESOS POR TRANSFERENCIAS	\$58,250.16	\$0.00	\$0.00	\$58,250.16
INGRESOS POR TRANSFERENCIAS DEL COMI	\$58,250.16	\$0.00	\$0.00	\$58,250.16
INGRESOS POR TRANSFERENCIAS DEL CEN E	\$58,250.16	\$0.00	\$0.00	\$58,250.16
INGRESOS POR TRANSFERENCIAS DEL CEN E	\$58,250.16	\$0.00	\$0.00	\$58,250.16
<b>EGRESOS</b>	<b>\$8,424,797.36</b>	<b>\$1,148,521.20</b>	<b>\$0.00</b>	<b>\$9,573,318.56</b>
OPERACION ORDINARIA	\$8,266,197.40	\$1,120,121.21	\$0.00	\$9,386,318.61
REMUNERACIONES A DIRIGENTES	\$2,045,727.22	\$346,714.16	\$0.00	\$2,392,441.38
REMUNERACIONES A DIRIGENTES	\$2,045,727.22	\$346,714.16	\$0.00	\$2,392,441.38
SUELDOS Y SALARIOS	\$812,000.03	\$145,845.58	\$0.00	\$957,845.61
COMPENSACIONES	\$96,452.33	\$0.00	\$0.00	\$96,452.33
IMSS	\$83,772.17	\$13,167.25	\$0.00	\$96,939.42
5% INFONAVIT	\$55,444.89	\$8,272.17	\$0.00	\$63,717.06
RCV	\$69,545.67	\$10,343.91	\$0.00	\$79,889.58
IMPUESTO SOBRE NOMINA	\$22,709.00	\$3,646.00	\$0.00	\$26,355.00
PREVISION SOCIAL	\$893,083.48	\$161,332.18	\$0.00	\$1,054,415.66
VIATICOS NACIONALES	\$12,719.65	\$4,107.07	\$0.00	\$16,826.72
SUELDOS Y SALARIOS DEL PERSONAL	\$3,389,519.34	\$497,596.51	\$0.00	\$3,887,115.85

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SUELDOS Y SALARIOS	\$1,460,962.75	\$214,171.17	\$0.00	\$1,675,133.92
COMPENSACIONES	\$31,065.54	\$18,117.44	\$0.00	\$49,182.98
INDEMNIZACIONES	\$35,400.00	\$0.00	\$0.00	\$35,400.00
PRIMA VACACIONAL	\$743.02	\$0.00	\$0.00	\$743.02
AGUINALDO	\$6,368.77	\$0.00	\$0.00	\$6,368.77
IMSS	\$232,186.48	\$32,783.82	\$0.00	\$264,970.30
5% INFONAVIT	\$90,791.89	\$11,375.51	\$0.00	\$102,167.40
RCV	\$113,981.64	\$14,313.97	\$0.00	\$128,295.61
IMPUESTO SOBRE NOMINA	\$37,554.00	\$5,354.00	\$0.00	\$42,908.00
VACACIONES	\$2,972.09	\$0.00	\$0.00	\$2,972.09
PREVISION SOCIAL	\$1,377,493.16	\$201,480.60	\$0.00	\$1,578,973.76
SERVICIOS GENERALES	\$2,618,786.81	\$216,826.85	\$0.00	\$2,835,613.66
SERVICIOS GENERALES	\$2,618,786.81	\$216,826.85	\$0.00	\$2,835,613.66
ARRENDAMIENTO DE BIENES INMUEBLES	\$110,727.26	\$15,818.18	\$0.00	\$126,545.44
VIATICOS Y PASAJES	\$21,092.91	\$3,752.15	\$0.00	\$24,845.06
GASOLINA	\$26,695.55	\$4,522.79	\$0.00	\$31,218.34
ASESORIA Y CONSULTORIA	\$352,059.34	\$31,320.00	\$0.00	\$383,379.34
SEGUROS DE VEHICULOS	\$15,537.61	\$0.00	\$0.00	\$15,537.61
ARRENDAMIENTO DE BIENES MUEBLES	\$13,804.00	\$0.00	\$0.00	\$13,804.00
LICENCIAS SOFTWARE	\$0.00	\$7,192.00	\$0.00	\$7,192.00
ATENCIONES	\$28,112.89	\$774.00	\$0.00	\$28,886.89
MULTAS, RECARGOS Y/O ACTUALIZACIONES	\$118.57	\$0.00	\$0.00	\$118.57
CUOTAS Y SUSCRIPCIONES	\$750.01	\$0.00	\$0.00	\$750.01
EVENTOS	\$200,919.05	\$17,980.00	\$0.00	\$218,899.05
PUBLICACIONES EN PRENSA	\$3,393.00	\$0.00	\$0.00	\$3,393.00
GASTOS NOTARIALES	\$13,636.95	\$10,060.36	\$0.00	\$23,697.31
ALIMENTOS	\$5,063.52	\$4,850.00	\$0.00	\$9,913.52
DEPRECIACION DE EDIFICIOS	\$516,809.47	\$73,829.99	\$0.00	\$590,639.46
DEPRECIACION DE MOBILIARIO Y EQUIPO	\$61,451.90	\$8,397.06	\$0.00	\$69,848.96
DEPRECIACION DE EQUIPO DE TRANSPORTE	\$0.44	\$0.00	\$0.00	\$0.44
DEPRECIACION DE EQUIPO DE COMPUTO	\$3.33	\$0.00	\$0.00	\$3.33
OTROS GASTOS	\$89,291.49	\$5,276.81	\$0.00	\$94,568.30
FOTOGRAFIAS, MARCOS Y RETOQUE DE FOT	\$610.00	\$0.00	\$0.00	\$610.00
ARRENDAMIENTO DE MOBILIARIO PARA EVI	\$3,120.40	\$348.00	\$0.00	\$3,468.40
RENTA DE EQUIPO DE AUDIO Y VIDEO	\$36,192.00	\$0.00	\$0.00	\$36,192.00
CONSUMIBLES DE COMPUTO	\$9,217.00	\$2,790.00	\$0.00	\$12,007.00
ACTIVO FIJO MENOR	\$27,527.23	\$0.00	\$0.00	\$27,527.23
EQUIPO DE PROTECCION	\$12,624.86	\$2,138.81	\$0.00	\$14,763.67
ENERGIA ELECTRICA	\$69,761.00	\$7,867.00	\$0.00	\$77,628.00
TELEFONO	\$179,523.05	\$24,607.51	\$0.00	\$204,130.56
CASSETAS Y PEAJES	\$1,791.00	\$579.00	\$0.00	\$2,370.00
MULTAS Y SANCIONES	\$908,244.47	\$0.00	\$0.00	\$908,244.47
MATERIALES Y SUMINISTROS	\$184,714.95	\$55,218.33	\$0.00	\$239,933.28
MATERIALES Y SUMINISTROS	\$184,714.95	\$55,218.33	\$0.00	\$239,933.28
IMPRESOS	\$21,722.14	\$1,560.00	\$0.00	\$23,282.14
PAPELERIA	\$24,979.95	\$1,659.54	\$0.00	\$26,639.49

ARTICULOS DE ASEO Y LIMPIEZA	\$33,156.32	\$5,630.07	\$0.00	\$38,786.39
PAQUETERIA	\$761.59	\$0.00	\$0.00	\$761.59
REFACCIONES, ACCESORIOS Y HERRAMIENTAS	\$5,654.00	\$0.00	\$0.00	\$5,654.00
SERVICIO DE AGUA POTABLE	\$12,043.03	\$1,459.49	\$0.00	\$13,502.52
PLACAS Y TENENCIAS	\$6,774.00	\$0.00	\$0.00	\$6,774.00
FOTOCOPIADO	\$0.00	\$2,500.00	\$0.00	\$2,500.00
LAVANDERIA, LIMPIEZA, HIGIENE Y FUMIGACION	\$633.24	\$0.00	\$0.00	\$633.24
PUBLICIDAD Y PROPAGANDA	\$22,875.20	\$0.00	\$0.00	\$22,875.20
MANTENIMIENTO DE EDIFICIOS	\$47,586.88	\$42,409.23	\$0.00	\$89,996.11
MANTENIMIENTO DE MOBILIARIO Y EQUIPOS	\$4,912.60	\$0.00	\$0.00	\$4,912.60
MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$2,436.00	\$0.00	\$0.00	\$2,436.00
MANTENIMIENTO DE EQUIPO DE COMPUTACION	\$1,180.00	\$0.00	\$0.00	\$1,180.00
GASTOS FINANCIEROS	\$27,449.08	\$3,765.36	\$0.00	\$31,214.44
COMISIONES BANCARIAS	\$27,449.08	\$3,765.36	\$0.00	\$31,214.44
ACTIVIDADES ESPECIFICAS	\$158,599.96	\$28,399.99	\$0.00	\$186,999.95
EDUCACION Y CAPACITACION POLITICA	\$158,599.96	\$28,399.99	\$0.00	\$186,999.95
CURSOS	\$158,599.96	\$28,399.99	\$0.00	\$186,999.95
<b>Total:</b>	<b>\$0.00</b>	<b>\$5,209,629.92</b>	<b>\$5,209,629.92</b>	<b>\$0.00</b>