



Usr: supervisor  
Rep: rptAnalíticoPresupuestoEgresos

# INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

## Analítico Mensual de Egresos Pagados por Capítulo del Gasto al 31/ago./2020 (Cuentas con Movimientos) (Cifras en pesos y centavos)

Fecha y hora de Impresión | 10/sep./2020  
10:25 a. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
<b>1000 SERVICIOS PERSONALES</b>	<b>\$23,045,334.72</b>	<b>\$1,872,002.72</b>	<b>\$1,912,291.80</b>	<b>\$1,935,024.28</b>	<b>\$1,791,284.10</b>	<b>\$1,951,854.64</b>	<b>\$2,112,175.46</b>	<b>\$1,860,698.27</b>	<b>\$1,884,937.26</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,320,268.53</b>	<b>\$7,725,066.19</b>
<b>1100 REMUNERACIONES AL PERSONAL DE C.</b>	<b>\$9,460,710.95</b>	<b>\$916,439.48</b>	<b>\$913,099.88</b>	<b>\$910,935.78</b>	<b>\$914,520.42</b>	<b>\$919,942.80</b>	<b>\$919,943.23</b>	<b>\$919,942.78</b>	<b>\$919,942.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,334,767.17</b>	<b>\$2,125,943.78</b>
1130 Sueldos base al personal permanente	\$9,460,710.95	\$916,439.48	\$913,099.88	\$910,935.78	\$914,520.42	\$919,942.80	\$919,943.23	\$919,942.78	\$919,942.80	\$0.00	\$0.00	\$0.00	\$0.00	\$7,334,767.17	\$2,125,943.78
1131 Sueldos base al personal permanente	\$9,460,710.95	\$916,439.48	\$913,099.88	\$910,935.78	\$914,520.42	\$919,942.80	\$919,943.23	\$919,942.78	\$919,942.80	\$0.00	\$0.00	\$0.00	\$0.00	\$7,334,767.17	\$2,125,943.78
<b>1200 REMUNERACIONES AL PERSONAL DE C.</b>	<b>\$1,276,681.37</b>	<b>\$0.00</b>	<b>\$119,083.00</b>	<b>\$132,013.33</b>	<b>\$78,847.00</b>	<b>\$74,888.00</b>	<b>\$74,888.00</b>	<b>\$72,391.00</b>	<b>\$74,888.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$626,998.33</b>	<b>\$649,683.04</b>
1210 Honorarios asimilables a salarios	\$1,276,681.37	\$0.00	\$119,083.00	\$132,013.33	\$78,847.00	\$74,888.00	\$74,888.00	\$72,391.00	\$74,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$626,998.33	\$649,683.04
1211 Honorarios asimilables a salarios	\$1,276,681.37	\$0.00	\$119,083.00	\$132,013.33	\$78,847.00	\$74,888.00	\$74,888.00	\$72,391.00	\$74,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$626,998.33	\$649,683.04
<b>1300 REMUNERACIONES ADICIONALES Y ESP</b>	<b>\$2,115,953.31</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,115,953.31</b>
1320 Primas de vacaciones, dominical y gratificar	\$2,115,953.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,115,953.31
1321 Primas de vacaciones, dominical y gratificar	\$2,115,953.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,115,953.31
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$1,014,286.01</b>	<b>\$89,126.24</b>	<b>\$96,435.16</b>	<b>\$94,549.12</b>	<b>\$88,992.11</b>	<b>\$114,594.99</b>	<b>\$102,278.39</b>	<b>\$101,067.20</b>	<b>\$102,288.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$789,332.01</b>	<b>\$224,954.00</b>
1410 Aportaciones de seguridad social	\$316,234.44	\$24,975.74	\$32,518.20	\$30,783.64	\$24,975.74	\$50,199.03	\$37,882.43	\$36,671.24	\$37,892.84	\$0.00	\$0.00	\$0.00	\$0.00	\$275,898.86	\$40,335.58
1411 Aportaciones de seguridad social	\$316,234.44	\$24,975.74	\$32,518.20	\$30,783.64	\$24,975.74	\$50,199.03	\$37,882.43	\$36,671.24	\$37,892.84	\$0.00	\$0.00	\$0.00	\$0.00	\$275,898.86	\$40,335.58
1420 Aportaciones a fondos de vivienda	\$489,399.14	\$45,821.90	\$45,655.08	\$45,546.87	\$45,726.08	\$45,997.22	\$45,997.22	\$45,997.22	\$45,997.22	\$0.00	\$0.00	\$0.00	\$0.00	\$366,738.81	\$122,660.33
1421 Aportaciones a fondos de vivienda	\$489,399.14	\$45,821.90	\$45,655.08	\$45,546.87	\$45,726.08	\$45,997.22	\$45,997.22	\$45,997.22	\$45,997.22	\$0.00	\$0.00	\$0.00	\$0.00	\$366,738.81	\$122,660.33
1430 Aportaciones al sistema para el retiro	\$208,652.43	\$18,328.60	\$18,261.88	\$18,218.61	\$18,290.29	\$18,398.74	\$18,398.74	\$18,398.74	\$18,398.74	\$0.00	\$0.00	\$0.00	\$0.00	\$146,694.34	\$61,958.09
1431 Aportaciones al sistema para el retiro	\$208,652.43	\$18,328.60	\$18,261.88	\$18,218.61	\$18,290.29	\$18,398.74	\$18,398.74	\$18,398.74	\$18,398.74	\$0.00	\$0.00	\$0.00	\$0.00	\$146,694.34	\$61,958.09
<b>1500 OTRAS PRESTACIONES SOCIALES Y EC</b>	<b>\$9,177,703.08</b>	<b>\$866,437.00</b>	<b>\$783,673.76</b>	<b>\$797,526.05</b>	<b>\$708,924.57</b>	<b>\$842,428.85</b>	<b>\$1,015,065.84</b>	<b>\$767,297.29</b>	<b>\$787,817.66</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,569,171.02</b>	<b>\$2,608,532.06</b>
1510 Cuotas para el fondo de ahorro y fondo de t	\$572,637.24	\$52,304.81	\$52,074.28	\$51,922.77	\$52,173.66	\$52,553.26	\$52,553.26	\$52,553.26	\$52,553.26	\$0.00	\$0.00	\$0.00	\$0.00	\$418,688.56	\$153,948.68
1511 Cuotas para el fondo de ahorro y fondo de t	\$572,637.24	\$52,304.81	\$52,074.28	\$51,922.77	\$52,173.66	\$52,553.26	\$52,553.26	\$52,553.26	\$52,553.26	\$0.00	\$0.00	\$0.00	\$0.00	\$418,688.56	\$153,948.68
1590 Otras prestaciones sociales y económicas	\$8,605,065.84	\$814,132.19	\$731,599.48	\$745,603.28	\$656,750.91	\$789,875.59	\$962,512.58	\$714,744.03	\$735,264.40	\$0.00	\$0.00	\$0.00	\$0.00	\$6,150,482.46	\$2,454,583.38
1591 Otras prestaciones sociales y económicas	\$8,605,065.84	\$814,132.19	\$731,599.48	\$745,603.28	\$656,750.91	\$789,875.59	\$962,512.58	\$714,744.03	\$735,264.40	\$0.00	\$0.00	\$0.00	\$0.00	\$6,150,482.46	\$2,454,583.38
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$1,617,999.55</b>	<b>\$25,077.42</b>	<b>\$4,662.01</b>	<b>\$132,292.80</b>	<b>\$0.00</b>	<b>\$12,445.30</b>	<b>\$275,508.78</b>	<b>\$10,830.43</b>	<b>\$11,315.65</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$472,132.39</b>	<b>\$1,145,867.16</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMI</b>	<b>\$666,530.65</b>	<b>\$12,869.46</b>	<b>\$975.00</b>	<b>\$30,946.78</b>	<b>\$0.00</b>	<b>\$1,988.70</b>	<b>\$49,917.95</b>	<b>\$1,170.63</b>	<b>\$10,299.54</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$108,168.06</b>	<b>\$558,362.59</b>
2110 Materiales, útiles y equipos menores de ofic	\$255,554.98	\$833.95	\$975.00	\$15,721.11	\$0.00	\$1,886.70	\$30,000.00	\$1,170.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,587.39	\$204,967.59
2111 Materiales, útiles y equipos menores de ofic	\$255,554.98	\$833.95	\$975.00	\$15,721.11	\$0.00	\$1,886.70	\$30,000.00	\$1,170.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,587.39	\$204,967.59
2140 Materiales, útiles y equipos menores de tec	\$353,984.11	\$7,238.40	\$0.00	\$2,376.00	\$0.00	\$0.00	\$6,586.81	\$0.00	\$10,299.54	\$0.00	\$0.00	\$0.00	\$0.00	\$26,500.75	\$327,483.36
2141 Materiales, útiles y equipos menores de tec	\$353,984.11	\$7,238.40	\$0.00	\$2,376.00	\$0.00	\$0.00	\$6,586.81	\$0.00	\$10,299.54	\$0.00	\$0.00	\$0.00	\$0.00	\$26,500.75	\$327,483.36
2160 Material de limpieza	\$56,991.56	\$4,797.11	\$0.00	\$12,849.67	\$0.00	\$102.00	\$13,331.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,079.92	\$25,911.64
2161 Material de limpieza	\$56,991.56	\$4,797.11	\$0.00	\$12,849.67	\$0.00	\$102.00	\$13,331.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,079.92	\$25,911.64
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$287,006.02</b>	<b>\$5,844.73</b>	<b>\$2,487.01</b>	<b>\$6,206.00</b>	<b>\$0.00</b>	<b>\$1,200.00</b>	<b>\$0.00</b>	<b>\$2,119.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,856.74</b>	<b>\$269,149.28</b>
2210 Productos alimenticios para personas	\$287,006.02	\$5,844.73	\$2,487.01	\$6,206.00	\$0.00	\$1,200.00	\$0.00	\$2,119.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,856.74	\$269,149.28
2211 Productos alimenticios para personas	\$287,006.02	\$5,844.73	\$2,487.01	\$6,206.00	\$0.00	\$1,200.00	\$0.00	\$2,119.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,856.74	\$269,149.28
<b>2300 MATERIAS PRIMAS Y MATERIALES DE PI</b>	<b>\$23,935.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,221.00</b>	<b>\$8,393.00</b>	<b>\$0.00</b>	<b>\$116.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,730.01</b>	<b>\$8,204.99</b>
2350 Productos químicos, farmacéuticos y de lab	\$23,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,221.00	\$8,393.00	\$0.00	\$116.01	\$0.00	\$0.00	\$0.00	\$0.00	\$15,730.01	\$8,204.99
2351 Productos químicos, farmacéuticos y de lab	\$23,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,221.00	\$8,393.00	\$0.00	\$116.01	\$0.00	\$0.00	\$0.00	\$0.00	\$15,730.01	\$8,204.99
<b>2500 PRODUCTOS QUÍMICOS, FARMACÉUTIC</b>	<b>\$7,898.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,045.00</b>	<b>\$2,396.72</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,441.72</b>	<b>\$4,456.28</b>
2540 Materiales, accesorios y suministros médicc	\$898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$898.00	\$0.00
2541 Materiales, accesorios y suministros médicc	\$898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$898.00	\$0.00
2590 Otros productos químicos	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,045.00	\$1,498.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,543.72	\$4,456.28



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# INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

## Analítico Mensual de Egresos Pagados por Capítulo del Gasto al 31/ago./2020 (Cuentas con Movimientos) (Cifras en pesos y centavos)

Fecha y hora de Impresión | 10/sep./2020  
10:25 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
2591	Otros productos químicos	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,045.00	\$1,498.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,543.72	\$4,456.28
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIV</b>	<b>\$608,113.88</b>	<b>\$6,363.23</b>	<b>\$1,200.00</b>	<b>\$90,924.02</b>	<b>\$0.00</b>	<b>\$2,035.60</b>	<b>\$216,152.83</b>	<b>\$5,144.08</b>	<b>\$900.10</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$322,719.86</b>	<b>\$285,394.02</b>
2610	Combustibles, lubricantes y aditivos	\$608,113.88	\$6,363.23	\$1,200.00	\$90,924.02	\$0.00	\$2,035.60	\$216,152.83	\$5,144.08	\$900.10	\$0.00	\$0.00	\$0.00	\$0.00	\$322,719.86	\$285,394.02
2611	Combustibles, lubricantes y aditivos	\$608,113.88	\$6,363.23	\$1,200.00	\$90,924.02	\$0.00	\$2,035.60	\$216,152.83	\$5,144.08	\$900.10	\$0.00	\$0.00	\$0.00	\$0.00	\$322,719.86	\$285,394.02
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PR</b>	<b>\$24,516.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,216.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,216.00</b>	<b>\$20,300.00</b>
2710	Vestuario y uniformes	\$24,516.00	\$0.00	\$0.00	\$4,216.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,216.00	\$20,300.00
2711	Vestuario y uniformes	\$24,516.00	\$0.00	\$0.00	\$4,216.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,216.00	\$20,300.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$26,687,737.03</b>	<b>\$84,079.95</b>	<b>\$1,057,553.75</b>	<b>\$1,498,487.35</b>	<b>\$1,261,646.37</b>	<b>\$1,096,672.45</b>	<b>\$1,004,316.29</b>	<b>\$1,785,424.79</b>	<b>\$976,499.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,764,680.94</b>	<b>\$17,923,056.09</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$319,444.12</b>	<b>\$12,863.24</b>	<b>\$23,035.79</b>	<b>\$26,459.90</b>	<b>\$29,909.66</b>	<b>\$8,543.24</b>	<b>\$42,747.74</b>	<b>\$15,476.20</b>	<b>\$31,350.47</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$190,386.24</b>	<b>\$129,057.88</b>
3110	Energía eléctrica	\$123,449.92	\$0.00	\$11,980.00	\$5,579.00	\$17,585.00	\$0.00	\$20,478.00	\$3,438.00	\$19,374.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,434.00	\$45,015.92
3111	Energía eléctrica	\$123,449.92	\$0.00	\$11,980.00	\$5,579.00	\$17,585.00	\$0.00	\$20,478.00	\$3,438.00	\$19,374.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,434.00	\$45,015.92
3130	Agua	\$13,222.76	\$1,997.00	\$2,926.00	\$3,005.00	\$621.00	\$832.00	\$1,055.00	\$399.00	\$609.45	\$0.00	\$0.00	\$0.00	\$0.00	\$11,444.45	\$1,778.31
3131	Agua	\$13,222.76	\$1,997.00	\$2,926.00	\$3,005.00	\$621.00	\$832.00	\$1,055.00	\$399.00	\$609.45	\$0.00	\$0.00	\$0.00	\$0.00	\$11,444.45	\$1,778.31
3140	Telefonía tradicional	\$124,018.91	\$5,444.86	\$5,370.79	\$15,128.90	\$9,655.66	\$6,090.04	\$13,188.74	\$9,591.20	\$5,879.45	\$0.00	\$0.00	\$0.00	\$0.00	\$70,349.64	\$53,669.27
3141	Telefonía tradicional	\$124,018.91	\$5,444.86	\$5,370.79	\$15,128.90	\$9,655.66	\$6,090.04	\$13,188.74	\$9,591.20	\$5,879.45	\$0.00	\$0.00	\$0.00	\$0.00	\$70,349.64	\$53,669.27
3150	Telefonía celular	\$8,622.53	\$699.00	\$711.00	\$699.00	\$0.00	\$699.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,808.00	\$5,814.53
3151	Telefonía celular	\$8,622.53	\$699.00	\$711.00	\$699.00	\$0.00	\$699.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,808.00	\$5,814.53
3170	Servicios de acceso de Internet, redes y prc	\$25,000.00	\$4,722.38	\$2,048.00	\$2,048.00	\$2,048.00	\$922.20	\$4,096.00	\$2,048.00	\$5,487.57	\$0.00	\$0.00	\$0.00	\$0.00	\$23,420.15	\$1,579.85
3171	Servicios de acceso de Internet, redes y prc	\$25,000.00	\$4,722.38	\$2,048.00	\$2,048.00	\$2,048.00	\$922.20	\$4,096.00	\$2,048.00	\$5,487.57	\$0.00	\$0.00	\$0.00	\$0.00	\$23,420.15	\$1,579.85
3180	Servicios postales y telegráficos	\$25,130.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,930.00	\$21,200.00
3181	Servicios postales y telegráficos	\$25,130.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,930.00	\$21,200.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$750,887.36</b>	<b>\$7,259.99</b>	<b>\$15,579.99</b>	<b>\$87,295.48</b>	<b>\$20,477.99</b>	<b>\$45,600.49</b>	<b>\$104,700.49</b>	<b>\$48,920.48</b>	<b>\$34,437.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$364,272.90</b>	<b>\$386,614.46</b>
3220	Arrendamiento de edificios	\$737,547.36	\$7,259.99	\$15,579.99	\$80,335.48	\$20,477.99	\$45,600.49	\$104,700.49	\$48,920.48	\$34,437.99	\$0.00	\$0.00	\$0.00	\$0.00	\$357,312.90	\$380,234.46
3221	Arrendamiento de edificios	\$737,547.36	\$7,259.99	\$15,579.99	\$80,335.48	\$20,477.99	\$45,600.49	\$104,700.49	\$48,920.48	\$34,437.99	\$0.00	\$0.00	\$0.00	\$0.00	\$357,312.90	\$380,234.46
3230	Arrendamiento de mobiliario y equipo de ad	\$13,340.00	\$0.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,960.00	\$6,380.00
3231	Arrendamiento de mobiliario y equipo de ad	\$13,340.00	\$0.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,960.00	\$6,380.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICI</b>	<b>\$21,958,816.11</b>	<b>\$25,603.73</b>	<b>\$830,640.00</b>	<b>\$1,214,292.73</b>	<b>\$1,169,298.73</b>	<b>\$840,786.23</b>	<b>\$832,473.73</b>	<b>\$1,652,932.65</b>	<b>\$884,708.23</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,450,736.03</b>	<b>\$14,508,080.08</b>
3330	Servicios de consultoría administrativa, proc	\$1,965,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$1,945,000.00
3331	Servicios de consultoría administrativa, proc	\$1,965,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$1,945,000.00
3340	Servicios de capacitación	\$4,005,534.00	\$0.00	\$0.00	\$15,500.00	\$2,320.00	\$0.00	\$870.00	\$166,634.00	\$522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185,846.00	\$3,819,688.00
3341	Servicios de capacitación	\$4,005,534.00	\$0.00	\$0.00	\$15,500.00	\$2,320.00	\$0.00	\$870.00	\$166,634.00	\$522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185,846.00	\$3,819,688.00
3360	Servicios de apoyo administrativo, traducció	\$948,472.13	\$0.00	\$0.00	\$7,888.00	\$0.00	\$0.00	\$0.00	\$1,635.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,523.60	\$938,948.53
3361	Servicios de apoyo administrativo, fotocopie	\$948,472.13	\$0.00	\$0.00	\$7,888.00	\$0.00	\$0.00	\$0.00	\$1,635.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,523.60	\$938,948.53
3390	Servicios profesionales, científicos y técnic	\$15,039,809.98	\$25,603.73	\$830,640.00	\$1,190,904.73	\$1,166,978.73	\$840,786.23	\$831,603.73	\$1,464,663.05	\$884,186.23	\$0.00	\$0.00	\$0.00	\$0.00	\$7,235,366.43	\$7,804,443.55
3391	Servicios profesionales, científicos y técnic	\$15,039,809.98	\$25,603.73	\$830,640.00	\$1,190,904.73	\$1,166,978.73	\$840,786.23	\$831,603.73	\$1,464,663.05	\$884,186.23	\$0.00	\$0.00	\$0.00	\$0.00	\$7,235,366.43	\$7,804,443.55
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y</b>	<b>\$120,416.84</b>	<													



Usr: supervisor  
Rep: rptAnalíticoPresupuestoEgresos

# INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

## Analítico Mensual de Egresos Pagados por Capítulo del Gasto al 31/ago./2020 (Cuentas con Movimientos) (Cifras en pesos y centavos)

Fecha y hora de Impresión | 10/sep./2020  
10:25 a. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACI</b>	<b>\$302,787.29</b>	<b>\$26,873.26</b>	<b>\$14,224.00</b>	<b>\$9,610.07</b>	<b>\$11,078.01</b>	<b>\$13,029.79</b>	<b>\$15,398.01</b>	<b>\$18,330.26</b>	<b>\$16,204.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$124,747.41</b>	<b>\$178,039.88</b>
3510 Conservación y mantenimiento menor de in	\$15,000.00	\$9,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$754.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,614.00	\$4,386.00
3511 Conservación y mantenimiento menor de in	\$15,000.00	\$9,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$754.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,614.00	\$4,386.00
3520 Instalación, reparación y mantenimiento de	\$14,878.00	\$8,429.26	\$0.00	\$0.00	\$0.00	\$251.00	\$2,378.00	\$3,694.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,752.51	\$125.49
3521 Instalación, reparación y mantenimiento de	\$14,878.00	\$8,429.26	\$0.00	\$0.00	\$0.00	\$251.00	\$2,378.00	\$3,694.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,752.51	\$125.49
3530 Instalación, reparación y mantenimiento de	\$4,194.79	\$0.00	\$0.00	\$0.00	\$0.00	\$4,194.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,194.79	\$0.00
3531 Instalación, reparación y mantenimiento de	\$4,194.79	\$0.00	\$0.00	\$0.00	\$0.00	\$4,194.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,194.79	\$0.00
3550 Reparación y mantenimiento de equipo de t	\$172,714.50	\$0.00	\$0.00	\$1,026.07	\$2,494.01	\$0.00	\$4,436.01	\$2,048.01	\$7,620.01	\$0.00	\$0.00	\$0.00	\$0.00	\$17,624.11	\$155,090.39
3551 Reparación y mantenimiento de equipo de t	\$172,714.50	\$0.00	\$0.00	\$1,026.07	\$2,494.01	\$0.00	\$4,436.01	\$2,048.01	\$7,620.01	\$0.00	\$0.00	\$0.00	\$0.00	\$17,624.11	\$155,090.39
3570 Instalación, reparación y mantenimiento de	\$19,690.00	\$0.00	\$1,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,580.00	\$18,110.00
3571 Instalación, reparación y mantenimiento de	\$19,690.00	\$0.00	\$1,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,580.00	\$18,110.00
3580 Servicios de limpieza y manejo de desecho:	\$69,000.00	\$8,584.00	\$8,584.00	\$8,584.00	\$8,584.00	\$8,584.00	\$8,584.00	\$8,584.00	\$8,584.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,672.00	\$328.00
3581 Servicios de limpieza y manejo de desecho:	\$69,000.00	\$8,584.00	\$8,584.00	\$8,584.00	\$8,584.00	\$8,584.00	\$8,584.00	\$8,584.00	\$8,584.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,672.00	\$328.00
3590 Servicios de jardinería y fumigación	\$7,310.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,310.00	\$0.00
3591 Servicios de jardinería y fumigación	\$7,310.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,310.00	\$0.00
<b>3600 SERVICIOS DE COMUNICACIÓN SOCIAL</b>	<b>\$2,133,652.10</b>	<b>\$0.00</b>	<b>\$93,420.02</b>	<b>\$149,733.00</b>	<b>\$0.00</b>	<b>\$3,369.02</b>	<b>\$0.00</b>	<b>\$3,353.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$249,875.44</b>	<b>\$1,883,776.66</b>
3610 Difusión por radio, televisión y otros medios	\$2,133,652.10	\$0.00	\$93,420.02	\$149,733.00	\$0.00	\$3,369.02	\$0.00	\$3,353.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$249,875.44	\$1,883,776.66
3611 Difusión por radio, televisión y otros medios	\$2,133,652.10	\$0.00	\$93,420.02	\$149,733.00	\$0.00	\$3,369.02	\$0.00	\$3,353.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$249,875.44	\$1,883,776.66
<b>3700 SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$807,728.34</b>	<b>\$10,661.91</b>	<b>\$19,012.00</b>	<b>\$7,240.94</b>	<b>\$21,116.00</b>	<b>\$0.00</b>	<b>\$2,577.00</b>	<b>\$7,963.01</b>	<b>\$2,927.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$71,497.87</b>	<b>\$736,230.47</b>
3710 Pasajes aéreos	\$61,843.28	\$5,658.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,658.00	\$56,185.28
3711 Pasajes aéreos	\$61,843.28	\$5,658.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,658.00	\$56,185.28
3720 Pasajes terrestres	\$116,193.76	\$1,714.43	\$710.00	\$4,668.00	\$1,953.00	\$0.00	\$776.00	\$1,136.68	\$1,101.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,059.11	\$104,134.65
3721 Pasajes terrestres	\$116,193.76	\$1,714.43	\$710.00	\$4,668.00	\$1,953.00	\$0.00	\$776.00	\$1,136.68	\$1,101.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,059.11	\$104,134.65
3750 Viáticos en el país	\$538,211.30	\$3,289.48	\$18,302.00	\$2,572.94	\$2,333.00	\$0.00	\$1,801.00	\$6,826.33	\$1,826.01	\$0.00	\$0.00	\$0.00	\$0.00	\$36,950.76	\$501,260.54
3751 Viáticos en el país	\$538,211.30	\$3,289.48	\$18,302.00	\$2,572.94	\$2,333.00	\$0.00	\$1,801.00	\$6,826.33	\$1,826.01	\$0.00	\$0.00	\$0.00	\$0.00	\$36,950.76	\$501,260.54
3780 Servicios integrales de traslado y viáticos	\$91,480.00	\$0.00	\$0.00	\$0.00	\$16,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,830.00	\$74,650.00
3781 Servicios integrales de traslado y viáticos	\$91,480.00	\$0.00	\$0.00	\$0.00	\$16,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,830.00	\$74,650.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$294,004.87</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$184,650.00</b>	<b>-\$350.00</b>	<b>\$29,561.87</b>	<b>\$5,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$219,361.87</b>	<b>\$74,643.00</b>
3990 Otros servicios generales	\$294,004.87	\$0.00	\$0.00	\$0.00	\$0.00	\$184,650.00	-\$350.00	\$29,561.87	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$219,361.87	\$74,643.00
3991 Otros servicios generales	\$294,004.87	\$0.00	\$0.00	\$0.00	\$0.00	\$184,650.00	-\$350.00	\$29,561.87	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$219,361.87	\$74,643.00
<b>5000 BIENES MUEBLES, INMUEBLES E IN</b>	<b>\$135,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$135,000.00</b>
<b>5100 MOBILIARIO Y EQUIPO DE ADMINISTRAC</b>	<b>\$135,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$135,000.00</b>
5150 Equipo de cómputo y de tecnologías de la ir	\$135,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,000.00
5151 Equipo de cómputo y de tecnología de la ini	\$135,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,000.00
<b>Total</b>	<b>\$51,486,071.30</b>	<b>\$1,981,160.09</b>	<b>\$2,974,507.56</b>	<b>\$3,565,804.43</b>	<b>\$3,052,930.47</b>	<b>\$3,060,972.39</b>	<b>\$3,392,000.53</b>	<b>\$3,656,953.49</b>	<b>\$2,872,752.90</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24,557,081.86</b>	<b>\$26,928,989.44</b>