

COMISION ESTATAL DE GARANTIA DE ACCESO A LA INFORMACION PUBLICA (CEGAIP)

SAN LUIS POTOSI

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2020 Al 31/ago./2020

Usr: Supervisor

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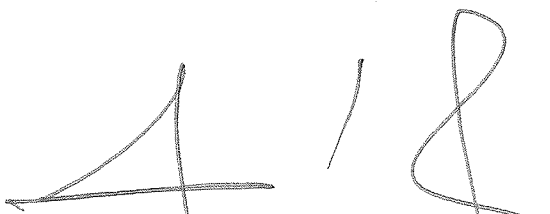
Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
1000	SERVICIOS PERSONALES	\$24,939,946.89	\$1,057,074.44	\$25,997,021.33	\$25,982,019.63	\$14,677,022.02	\$14,677,022.02	\$14,252,701.25	\$11,319,999.31
1100	REMUNERACIONES AL PERSONAL DE	\$13,945,595.32	\$0.00	\$13,945,595.32	\$13,945,595.32	\$8,433,888.89	\$8,433,888.89	\$8,433,888.89	\$5,511,706.43
1130	Sueldos base al personal permanente	\$13,945,595.32	\$0.00	\$13,945,595.32	\$13,945,595.32	\$8,433,888.89	\$8,433,888.89	\$8,433,888.89	\$5,511,706.43
1131	Sueldos base al personal permanente	\$13,945,595.32	\$0.00	\$13,945,595.32	\$13,945,595.32	\$8,433,888.89	\$8,433,888.89	\$8,433,888.89	\$5,511,706.43
1200	REMUNERACIONES AL PERSONAL DE	\$382,503.38	\$1,057,074.44	\$1,439,577.82	\$1,424,576.12	\$1,359,930.91	\$1,359,930.91	\$1,359,930.91	\$79,646.91
1210	Honorarios asimilables a salarios	\$382,503.38	\$1,057,074.44	\$1,439,577.82	\$1,424,576.12	\$1,359,930.91	\$1,359,930.91	\$1,359,930.91	\$79,646.91
1211	Honorarios asimilables a salarios	\$382,503.38	\$1,057,074.44	\$1,439,577.82	\$1,424,576.12	\$1,359,930.91	\$1,359,930.91	\$1,359,930.91	\$79,646.91
1300	REMUNERACIONES ADICIONALES Y	\$4,244,807.91	\$0.00	\$4,244,807.91	\$4,244,807.91	\$1,163,761.99	\$1,163,761.99	\$1,163,761.99	\$3,081,045.92
1320	Primas de vacaciones, dominical y gratificación de	\$4,244,807.91	\$0.00	\$4,244,807.91	\$4,244,807.91	\$1,163,761.99	\$1,163,761.99	\$1,163,761.99	\$3,081,045.92
1321	Primas de vacaciones, dominical y gratificación de	\$4,244,807.91	\$0.00	\$4,244,807.91	\$4,244,807.91	\$1,163,761.99	\$1,163,761.99	\$1,163,761.99	\$3,081,045.92
1400	SEGURIDAD SOCIAL	\$3,672,164.28	\$0.00	\$3,672,164.28	\$3,672,164.28	\$2,070,256.23	\$2,070,256.23	\$1,645,935.46	\$1,601,908.05
1410	Aportaciones de seguridad social	\$1,455,003.82	\$0.00	\$1,455,003.82	\$1,455,003.82	\$739,934.88	\$739,934.88	\$648,381.33	\$715,068.94
1411	Aportaciones de seguridad social	\$1,455,003.82	\$0.00	\$1,455,003.82	\$1,455,003.82	\$739,934.88	\$739,934.88	\$648,381.33	\$715,068.94
1420	Aportaciones a fondos de vivienda	\$983,289.10	\$0.00	\$983,289.10	\$983,289.10	\$592,295.70	\$592,295.70	\$443,225.61	\$390,993.40
1421	Aportaciones a fondos de vivienda	\$983,289.10	\$0.00	\$983,289.10	\$983,289.10	\$592,295.70	\$592,295.70	\$443,225.61	\$390,993.40
1430	Aportaciones al sistema para el retiro	\$1,233,871.36	\$0.00	\$1,233,871.36	\$1,233,871.36	\$738,025.65	\$738,025.65	\$554,328.52	\$495,845.71
1431	Aportaciones al sistema para el retiro	\$1,233,871.36	\$0.00	\$1,233,871.36	\$1,233,871.36	\$738,025.65	\$738,025.65	\$554,328.52	\$495,845.71
1500	OTRAS PRESTACIONES SOCIALES Y	\$2,295,960.00	\$0.00	\$2,295,960.00	\$2,295,960.00	\$1,399,240.00	\$1,399,240.00	\$1,399,240.00	\$896,720.00
1540	Prestaciones contractuales	\$2,295,960.00	\$0.00	\$2,295,960.00	\$2,295,960.00	\$1,399,240.00	\$1,399,240.00	\$1,399,240.00	\$896,720.00
1541	Prestaciones contractuales	\$2,295,960.00	\$0.00	\$2,295,960.00	\$2,295,960.00	\$1,399,240.00	\$1,399,240.00	\$1,399,240.00	\$896,720.00
1700	PAGO DE ESTÍMULOS A SERVIDORES	\$398,916.00	\$0.00	\$398,916.00	\$398,916.00	\$249,944.00	\$249,944.00	\$249,944.00	\$148,972.00
1710	Estímulos	\$398,916.00	\$0.00	\$398,916.00	\$398,916.00	\$249,944.00	\$249,944.00	\$249,944.00	\$148,972.00
1711	Estímulos	\$398,916.00	\$0.00	\$398,916.00	\$398,916.00	\$249,944.00	\$249,944.00	\$249,944.00	\$148,972.00
2000	MATERIALES Y SUMINISTROS	\$339,260.00	\$185,750.47	\$525,010.47	\$247,863.86	\$247,863.86	\$247,863.86	\$247,863.86	\$277,146.61
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE	\$262,760.00	\$176,674.43	\$439,434.43	\$219,364.82	\$219,364.82	\$219,364.82	\$219,364.82	\$220,069.61
2110	Materiales, útiles y equipos menores de oficina	\$100,000.00	-\$11,771.26	\$88,228.74	\$26,444.51	\$26,444.51	\$26,444.51	\$26,444.51	\$61,784.23
2111	Materiales, útiles y equipos menores de oficina	\$100,000.00	-\$11,771.26	\$88,228.74	\$26,444.51	\$26,444.51	\$26,444.51	\$26,444.51	\$61,784.23
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$3,422.00	\$3,422.00	\$3,422.00	\$3,422.00	\$3,422.00	\$3,422.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$3,422.00	\$3,422.00	\$3,422.00	\$3,422.00	\$3,422.00	\$3,422.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías	\$75,000.00	-\$14,184.99	\$60,815.01	\$9,182.23	\$9,182.23	\$9,182.23	\$9,182.23	\$51,632.78
2141	Materiales, útiles y equipos menores de tecnologías	\$75,000.00	-\$14,184.99	\$60,815.01	\$9,182.23	\$9,182.23	\$9,182.23	\$9,182.23	\$51,632.78
2150	Material impreso e información digital	\$60,000.00	\$100,000.00	\$160,000.00	\$144,673.77	\$144,673.77	\$144,673.77	\$144,673.77	\$15,326.23
2151	Material impreso e información digital	\$60,000.00	\$100,000.00	\$160,000.00	\$144,673.77	\$144,673.77	\$144,673.77	\$144,673.77	\$15,326.23
2160	Material de limpieza	\$27,760.00	\$99,208.68	\$126,968.68	\$35,642.31	\$35,642.31	\$35,642.31	\$35,642.31	\$91,326.37
2161	Material de limpieza	\$27,760.00	\$99,208.68	\$126,968.68	\$35,642.31	\$35,642.31	\$35,642.31	\$35,642.31	\$91,326.37
2200	ALIMENTOS Y UTENSILIOS	\$15,000.00	\$0.00	\$15,000.00	\$8,656.86	\$8,656.86	\$8,656.86	\$8,656.86	\$6,343.14
2210	Productos alimenticios para personas	\$15,000.00	-\$198.50	\$14,801.50	\$8,458.36	\$8,458.36	\$8,458.36	\$8,458.36	\$6,343.14

2211	Productos alimenticios para personas	\$15,000.00	-\$198.50	\$14,801.50	\$8,458.36	\$8,458.36	\$8,458.36	\$8,458.36	\$6,343.14
2230	Utensilios para el servicio de alimentación	\$0.00	\$198.50	\$198.50	\$198.50	\$198.50	\$198.50	\$198.50	\$0.00
2231	Utensilios para el servicio de alimentación	\$0.00	\$198.50	\$198.50	\$198.50	\$198.50	\$198.50	\$198.50	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN	\$1,500.00	-\$28.14	\$1,471.86	\$738.00	\$738.00	\$738.00	\$738.00	\$733.86
2460	Material eléctrico y electrónico	\$1,500.00	-\$28.14	\$1,471.86	\$738.00	\$738.00	\$738.00	\$738.00	\$733.86
2461	Material eléctrico y electrónico	\$1,500.00	-\$28.14	\$1,471.86	\$738.00	\$738.00	\$738.00	\$738.00	\$733.86
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE	\$0.00	\$1,898.00	\$1,898.00	\$1,898.00	\$1,898.00	\$1,898.00	\$1,898.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$1,898.00	\$1,898.00	\$1,898.00	\$1,898.00	\$1,898.00	\$1,898.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$1,898.00	\$1,898.00	\$1,898.00	\$1,898.00	\$1,898.00	\$1,898.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$60,000.00	\$0.00	\$60,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$50,000.00
2610	Combustibles, lubricantes y aditivos	\$60,000.00	\$0.00	\$60,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$50,000.00
2611	Combustibles, lubricantes y aditivos	\$60,000.00	\$0.00	\$60,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$50,000.00
2900	HERRAMIENTAS, REFACCIONES Y	\$0.00	\$7,206.18	\$7,206.18	\$7,206.18	\$7,206.18	\$7,206.18	\$7,206.18	\$0.00
2910	Herramientas menores	\$0.00	\$205.00	\$205.00	\$205.00	\$205.00	\$205.00	\$205.00	\$0.00
2911	Herramientas menores	\$0.00	\$205.00	\$205.00	\$205.00	\$205.00	\$205.00	\$205.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$2,827.50	\$2,827.50	\$2,827.50	\$2,827.50	\$2,827.50	\$2,827.50	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$2,827.50	\$2,827.50	\$2,827.50	\$2,827.50	\$2,827.50	\$2,827.50	\$0.00
2930	Refacciones y accesorios menores de mobiliario y	\$0.00	\$279.00	\$279.00	\$279.00	\$279.00	\$279.00	\$279.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y	\$0.00	\$279.00	\$279.00	\$279.00	\$279.00	\$279.00	\$279.00	\$0.00
2940	Refacciones y accesorios menores de equipo de	\$0.00	\$1,634.59	\$1,634.59	\$1,634.59	\$1,634.59	\$1,634.59	\$1,634.59	\$0.00
2941	Refacciones y accesorios menores de equipo de	\$0.00	\$1,634.59	\$1,634.59	\$1,634.59	\$1,634.59	\$1,634.59	\$1,634.59	\$0.00
2960	Refacciones y accesorios menores de equipo de	\$0.00	\$2,260.09	\$2,260.09	\$2,260.09	\$2,260.09	\$2,260.09	\$2,260.09	\$0.00
2961	Refacciones y accesorios menores de equipo de	\$0.00	\$2,260.09	\$2,260.09	\$2,260.09	\$2,260.09	\$2,260.09	\$2,260.09	\$0.00
3000	SERVICIOS GENERALES	\$1,727,108.00	\$4,376,927.58	\$6,104,035.58	\$2,689,465.58	\$2,689,465.58	\$2,689,465.58	\$2,652,728.58	\$3,414,570.00
3100	SERVICIOS BÁSICOS	\$255,614.00	\$96,503.72	\$352,117.72	\$115,128.45	\$115,128.45	\$115,128.45	\$115,128.45	\$236,989.27
3110	Energía eléctrica	\$100,000.00	\$95,610.00	\$195,610.00	\$52,612.00	\$52,612.00	\$52,612.00	\$52,612.00	\$142,998.00
3111	Energía eléctrica	\$100,000.00	\$95,610.00	\$195,610.00	\$52,612.00	\$52,612.00	\$52,612.00	\$52,612.00	\$142,998.00
3130	Agua	\$6,500.00	\$0.00	\$6,500.00	\$3,374.00	\$3,374.00	\$3,374.00	\$3,374.00	\$3,126.00
3131	Agua	\$6,500.00	\$0.00	\$6,500.00	\$3,374.00	\$3,374.00	\$3,374.00	\$3,374.00	\$3,126.00
3140	Telefonía tradicional	\$52,838.00	-\$199.98	\$52,638.02	\$40,897.00	\$40,897.00	\$40,897.00	\$40,897.00	\$11,741.02
3141	Telefonía tradicional	\$52,838.00	-\$199.98	\$52,638.02	\$40,897.00	\$40,897.00	\$40,897.00	\$40,897.00	\$11,741.02
3150	Telefonía celular	\$0.00	\$199.98	\$199.98	\$199.98	\$199.98	\$199.98	\$199.98	\$0.00
3151	Telefonía celular	\$0.00	\$199.98	\$199.98	\$199.98	\$199.98	\$199.98	\$199.98	\$0.00
3170	Servicios de acceso de Internet, redes y	\$6,276.00	\$868.80	\$7,144.80	\$5,300.26	\$5,300.26	\$5,300.26	\$5,300.26	\$1,844.54
3171	Servicios de acceso de Internet, redes y	\$6,276.00	\$868.80	\$7,144.80	\$5,300.26	\$5,300.26	\$5,300.26	\$5,300.26	\$1,844.54
3180	Servicios postales y telegráficos	\$90,000.00	\$24.92	\$90,024.92	\$12,745.21	\$12,745.21	\$12,745.21	\$12,745.21	\$77,279.71
3181	Servicios postales y telegráficos	\$90,000.00	\$24.92	\$90,024.92	\$12,745.21	\$12,745.21	\$12,745.21	\$12,745.21	\$77,279.71
3200	SERVICIOS DE ARRENDAMIENTO	\$614,180.00	\$679,200.98	\$1,293,380.98	\$977,898.05	\$977,898.05	\$977,898.05	\$977,898.05	\$315,482.93
3220	Arrendamiento de edificios	\$614,180.00	\$679,200.98	\$1,293,380.98	\$977,898.05	\$977,898.05	\$977,898.05	\$977,898.05	\$315,482.93
3221	Arrendamiento de edificios	\$614,180.00	\$679,200.98	\$1,293,380.98	\$977,898.05	\$977,898.05	\$977,898.05	\$977,898.05	\$315,482.93
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$91,000.00	\$581,430.99	\$672,430.99	\$129,934.29	\$129,934.29	\$129,934.29	\$129,934.29	\$542,496.70
3330	Servicios de consultoría administrativa, procesos,	\$0.00	\$143,500.00	\$143,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,500.00
3331	Servicios de consultoría administrativa, procesos,	\$0.00	\$143,500.00	\$143,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,500.00
3340	Servicios de capacitación	\$0.00	\$209,878.70	\$209,878.70	\$38,928.02	\$38,928.02	\$38,928.02	\$38,928.02	\$170,950.68
3341	Servicios de capacitación	\$0.00	\$209,878.70	\$209,878.70	\$38,928.02	\$38,928.02	\$38,928.02	\$38,928.02	\$170,950.68
3360	Servicios de apoyo administrativo, traducción,	\$85,000.00	\$43,763.20	\$128,763.20	\$85,572.57	\$85,572.57	\$85,572.57	\$85,572.57	\$43,190.63
3361	Servicios de apoyo administrativo, fotocopiado e	\$85,000.00	\$43,763.20	\$128,763.20	\$85,572.57	\$85,572.57	\$85,572.57	\$85,572.57	\$43,190.63

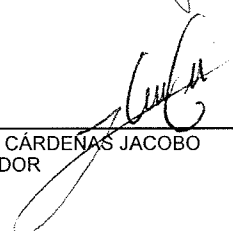
3380	Servicios de vigilancia	\$6,000.00	\$1,695.19	\$7,695.19	\$3,730.20	\$3,730.20	\$3,730.20	\$3,730.20	\$3,964.99
3381	Servicios de vigilancia	\$6,000.00	\$1,695.19	\$7,695.19	\$3,730.20	\$3,730.20	\$3,730.20	\$3,730.20	\$3,964.99
3390	Servicios profesionales, científicos y técnicos	\$0.00	\$182,593.90	\$182,593.90	\$1,703.50	\$1,703.50	\$1,703.50	\$1,703.50	\$180,890.40
3391	Servicios profesionales, científicos y técnicos	\$0.00	\$182,593.90	\$182,593.90	\$1,703.50	\$1,703.50	\$1,703.50	\$1,703.50	\$180,890.40
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$57,500.00	\$77,631.71	\$135,131.71	\$114,488.07	\$114,488.07	\$114,488.07	\$114,488.07	\$20,643.64
3410	Servicios financieros y bancarios	\$12,500.00	\$307.55	\$12,807.55	\$5,294.24	\$5,294.24	\$5,294.24	\$5,294.24	\$7,513.31
3411	Servicios financieros y bancarios	\$12,500.00	\$307.55	\$12,807.55	\$5,294.24	\$5,294.24	\$5,294.24	\$5,294.24	\$7,513.31
3440	Seguros de responsabilidad patrimonial y fianzas	\$0.00	\$2,504.16	\$2,504.16	\$2,504.16	\$2,504.16	\$2,504.16	\$2,504.16	\$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$0.00	\$2,504.16	\$2,504.16	\$2,504.16	\$2,504.16	\$2,504.16	\$2,504.16	\$0.00
3450	Seguro de bienes patrimoniales	\$45,000.00	\$0.00	\$45,000.00	\$31,869.67	\$31,869.67	\$31,869.67	\$31,869.67	\$13,130.33
3451	Seguro de bienes patrimoniales	\$45,000.00	\$0.00	\$45,000.00	\$31,869.67	\$31,869.67	\$31,869.67	\$31,869.67	\$13,130.33
3470	Fletes y maniobras	\$0.00	\$74,820.00	\$74,820.00	\$74,820.00	\$74,820.00	\$74,820.00	\$74,820.00	\$0.00
3471	Fletes y maniobras	\$0.00	\$74,820.00	\$74,820.00	\$74,820.00	\$74,820.00	\$74,820.00	\$74,820.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$74,800.00	\$1,388,716.34	\$1,463,516.34	\$860,087.45	\$860,087.45	\$860,087.45	\$860,087.45	\$603,428.89
3510	Conservación y mantenimiento menor de inmuebles	\$14,000.00	\$1,379,740.43	\$1,393,740.43	\$829,011.09	\$829,011.09	\$829,011.09	\$829,011.09	\$564,729.34
3511	Conservación y mantenimiento menor de inmuebles	\$14,000.00	\$1,379,740.43	\$1,393,740.43	\$829,011.09	\$829,011.09	\$829,011.09	\$829,011.09	\$564,729.34
3520	Instalación, reparación y mantenimiento de	\$6,000.00	\$10,192.00	\$16,192.00	\$8,420.00	\$8,420.00	\$8,420.00	\$8,420.00	\$7,772.00
3521	Instalación, reparación y mantenimiento de	\$6,000.00	\$10,192.00	\$16,192.00	\$8,420.00	\$8,420.00	\$8,420.00	\$8,420.00	\$7,772.00
3530	Instalación, reparación y mantenimiento de equipo	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
3531	Instalación, reparación y mantenimiento de equipo	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
3550	Reparación y mantenimiento de equipo de	\$40,000.00	-\$2,260.09	\$37,739.91	\$21,496.36	\$21,496.36	\$21,496.36	\$21,496.36	\$16,243.55
3551	Reparación y mantenimiento de equipo de	\$40,000.00	-\$2,260.09	\$37,739.91	\$21,496.36	\$21,496.36	\$21,496.36	\$21,496.36	\$16,243.55
3580	Servicios de limpieza y manejo de desechos	\$0.00	\$1,044.00	\$1,044.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,044.00
3581	Servicios de limpieza y manejo de desechos	\$0.00	\$1,044.00	\$1,044.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,044.00
3590	Servicios de jardinería y fumigación	\$2,800.00	\$0.00	\$2,800.00	\$1,160.00	\$1,160.00	\$1,160.00	\$1,160.00	\$1,640.00
3591	Servicios de jardinería y fumigación	\$2,800.00	\$0.00	\$2,800.00	\$1,160.00	\$1,160.00	\$1,160.00	\$1,160.00	\$1,640.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y	\$24,360.00	\$83,910.00	\$108,270.00	\$6,965.80	\$6,965.80	\$6,965.80	\$6,965.80	\$101,304.20
3610	Difusión por radio, televisión y otros medios de	\$0.00	\$43,700.00	\$43,700.00	\$4,355.80	\$4,355.80	\$4,355.80	\$4,355.80	\$39,344.20
3611	Difusión por radio, televisión y otros medios de	\$0.00	\$43,700.00	\$43,700.00	\$4,355.80	\$4,355.80	\$4,355.80	\$4,355.80	\$39,344.20
3630	Servicios de creatividad, preproducción y	\$0.00	\$40,210.00	\$40,210.00	\$2,610.00	\$2,610.00	\$2,610.00	\$2,610.00	\$37,600.00
3631	Servicios de creatividad, preproducción y	\$0.00	\$40,210.00	\$40,210.00	\$2,610.00	\$2,610.00	\$2,610.00	\$2,610.00	\$37,600.00
3640	Servicios de revelado de fotografías	\$24,360.00	\$0.00	\$24,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,360.00
3641	Servicios de revelado de fotografías	\$24,360.00	\$0.00	\$24,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,360.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$5,500.00	\$999,140.39	\$1,004,640.39	\$65,229.20	\$65,229.20	\$65,229.20	\$65,229.20	\$939,411.19
3710	Pasajes aéreos	\$0.00	\$120,000.00	\$120,000.00	\$6,669.00	\$6,669.00	\$6,669.00	\$6,669.00	\$113,331.00
3711	Pasajes aéreos	\$0.00	\$120,000.00	\$120,000.00	\$6,669.00	\$6,669.00	\$6,669.00	\$6,669.00	\$113,331.00
3720	Pasajes terrestres	\$0.00	\$51,361.31	\$51,361.31	\$16,500.42	\$16,500.42	\$16,500.42	\$16,500.42	\$34,860.89
3721	Pasajes terrestres	\$0.00	\$51,361.31	\$51,361.31	\$16,500.42	\$16,500.42	\$16,500.42	\$16,500.42	\$34,860.89
3750	Viáticos en el país	\$0.00	\$827,779.08	\$827,779.08	\$40,767.28	\$40,767.28	\$40,767.28	\$40,767.28	\$787,011.80
3751	Viáticos en el país	\$0.00	\$827,779.08	\$827,779.08	\$40,767.28	\$40,767.28	\$40,767.28	\$40,767.28	\$787,011.80
3790	Otros servicios de traslado y hospedaje	\$5,500.00	\$0.00	\$5,500.00	\$1,292.50	\$1,292.50	\$1,292.50	\$1,292.50	\$4,207.50
3791	Otros servicios de traslado y hospedaje	\$5,500.00	\$0.00	\$5,500.00	\$1,292.50	\$1,292.50	\$1,292.50	\$1,292.50	\$4,207.50
3800	SERVICIOS OFICIALES	\$22,000.00	\$189,060.05	\$211,060.05	\$96,390.27	\$96,390.27	\$96,390.27	\$96,390.27	\$114,669.78
3830	Congresos y convenciones	\$0.00	\$123,768.05	\$123,768.05	\$63,348.27	\$63,348.27	\$63,348.27	\$63,348.27	\$60,419.78
3831	Congresos y convenciones	\$0.00	\$123,768.05	\$123,768.05	\$63,348.27	\$63,348.27	\$63,348.27	\$63,348.27	\$60,419.78
3850	Gastos de representación	\$22,000.00	\$65,292.00	\$87,292.00	\$33,042.00	\$33,042.00	\$33,042.00	\$33,042.00	\$54,250.00
3851	Gastos de representación	\$22,000.00	\$65,292.00	\$87,292.00	\$33,042.00	\$33,042.00	\$33,042.00	\$33,042.00	\$54,250.00

3900	OTROS SERVICIOS GENERALES	\$582,154.00	\$281,333.40	\$863,487.40	\$323,344.00	\$323,344.00	\$323,344.00	\$286,607.00	\$540,143.40
3920	Impuestos y derechos	\$8,134.00	\$0.00	\$8,134.00	\$8,134.00	\$8,134.00	\$8,134.00	\$8,134.00	\$0.00
3921	Impuestos y derechos	\$8,134.00	\$0.00	\$8,134.00	\$8,134.00	\$8,134.00	\$8,134.00	\$8,134.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de	\$574,020.00	\$87,000.00	\$661,020.00	\$315,210.00	\$315,210.00	\$315,210.00	\$278,473.00	\$345,810.00
3981	Impuesto sobre nóminas y otros que se deriven de	\$574,020.00	\$87,000.00	\$661,020.00	\$315,210.00	\$315,210.00	\$315,210.00	\$278,473.00	\$345,810.00
3990	Otros servicios generales	\$0.00	\$194,333.40	\$194,333.40	\$0.00	\$0.00	\$0.00	\$0.00	\$194,333.40
3991	Otros servicios generales	\$0.00	\$194,333.40	\$194,333.40	\$0.00	\$0.00	\$0.00	\$0.00	\$194,333.40
4000	TRANSFERENCIAS, ASIGNACIONES.	\$6,275,612.11	-\$6,275,612.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES	\$6,275,612.11	-\$6,275,612.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4140	Asignaciones presupuestarias a Órganos	\$6,275,612.11	-\$6,275,612.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4141	Asignaciones presupuestarias a Órganos	\$6,275,612.11	-\$6,275,612.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E	\$0.00	\$987,440.40	\$987,440.40	\$37,421.40	\$37,421.40	\$37,421.40	\$37,421.40	\$950,019.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$703,587.32	\$703,587.32	\$22,046.76	\$22,046.76	\$22,046.76	\$22,046.76	\$681,540.56
5110	Muebles de oficina y estantería	\$0.00	\$252,570.00	\$252,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$252,570.00
5111	Muebles de oficina y estantería	\$0.00	\$252,570.00	\$252,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$252,570.00
5150	Equipo de cómputo y de tecnologías de la	\$0.00	\$451,017.32	\$451,017.32	\$22,046.76	\$22,046.76	\$22,046.76	\$22,046.76	\$428,970.56
5151	Equipo de cómputo y de tecnología de la	\$0.00	\$451,017.32	\$451,017.32	\$22,046.76	\$22,046.76	\$22,046.76	\$22,046.76	\$428,970.56
5900	ACTIVOS INTANGIBLES	\$0.00	\$283,853.08	\$283,853.08	\$15,374.64	\$15,374.64	\$15,374.64	\$15,374.64	\$268,478.44
5910	Software	\$0.00	\$283,853.08	\$283,853.08	\$15,374.64	\$15,374.64	\$15,374.64	\$15,374.64	\$268,478.44
5911	Software	\$0.00	\$283,853.08	\$283,853.08	\$15,374.64	\$15,374.64	\$15,374.64	\$15,374.64	\$268,478.44
Total		\$33,281,927.00	\$331,580.78	\$33,613,507.78	\$28,956,770.47	\$17,651,772.86	\$17,651,772.86	\$17,190,715.09	\$15,961,734.92

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor


 LIC. DAVID ENRIQUE MENCHACA ZUÑIGA
 COMISIONADO PRESIDENTE


 C.P. AMELIA SALAZAR GÓNZALEZ
 DIRECTORA DE ADMINISTRACIÓN Y FINANZAS


 C.P. ANAHI GUADALUPE CÁRDENAS JACOBO
 CONTADOR


 C.P. MAYRA MARTÍNEZ MARTÍNEZ
 CONTADOR