



MUNICIPIO DE VILLA DE REYES
ESTADO DE SAN LUÍS POTOSÍ
Estado Analítico del Ejercicio Presupuesto de Egresos
Clasificación Funcional (Finalidad y Función)
 | Del 01/may./2019 Al 31/may./2019

Usr: supervisor
 Rep: rptEstadoPresupuestoEgresos_FN3

Fecha y | 21/oct./2019
 hora de Impresión | 01:24 p. m.

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|-------------------------|--------------------------------------|-------------------------|------------------------|------------------------|-------------------------------|
| | Aprobado 1 | Ampliaciones / (Reducciones) 2 | Modificado 3=(1+2) | Devengado 4 | Pagado 5 | |
| GOBIERNO | \$150,846,240.00 | -\$7,497,305.51 | \$143,348,934.49 | \$14,849,802.63 | \$13,346,129.08 | \$128,499,131.86 |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO | \$33,863,900.00 | \$3,087,760.00 | \$36,951,660.00 | \$6,351,448.00 | \$4,891,314.49 | \$30,600,212.00 |
| ASUNTOS FINANCIEROS Y HACENDARIOS | \$101,843,190.00 | -\$19,547,664.51 | \$82,295,525.49 | \$6,663,731.39 | \$6,720,070.10 | \$75,631,794.10 |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR | \$7,688,550.00 | \$8,746,000.00 | \$16,434,550.00 | \$1,425,247.14 | \$1,368,901.37 | \$15,009,302.86 |
| OTROS SERVICIOS GENERALES | \$7,450,600.00 | \$216,599.00 | \$7,667,199.00 | \$409,376.10 | \$365,843.12 | \$7,257,822.90 |
| DESARROLLO SOCIAL | \$39,165,000.00 | \$6,438,269.51 | \$45,603,269.51 | \$6,620,292.13 | \$5,326,736.33 | \$38,982,977.38 |
| PROTECCIÓN AMBIENTAL | \$0.00 | \$1,819,808.00 | \$1,819,808.00 | \$752,608.00 | \$752,608.00 | \$1,067,200.00 |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD | \$34,815,000.00 | -\$2,029,048.00 | \$32,785,952.00 | \$3,901,272.49 | \$2,793,865.37 | \$28,884,679.51 |
| SALUD | \$500,000.00 | \$400,000.00 | \$900,000.00 | \$258,523.29 | \$270,777.28 | \$641,476.71 |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | \$700,000.00 | -\$92,490.49 | \$607,509.51 | \$34,780.00 | \$49,353.55 | \$572,729.51 |
| EDUCACIÓN | \$1,250,000.00 | \$1,277,500.00 | \$2,527,500.00 | \$1,041,801.89 | \$931,140.93 | \$1,485,698.11 |
| PROTECCIÓN SOCIAL | \$1,600,000.00 | \$5,062,500.00 | \$6,662,500.00 | \$573,512.80 | \$512,552.80 | \$6,088,987.20 |
| OTROS ASUNTOS SOCIALES | \$300,000.00 | \$0.00 | \$300,000.00 | \$57,793.66 | \$16,438.40 | \$242,206.34 |
| DESARROLLO ECONÓMICO | \$9,319,500.00 | \$1,109,036.00 | \$10,428,536.00 | \$1,045,257.97 | \$1,215,817.44 | \$9,383,278.03 |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | \$0.00 | \$924,036.00 | \$924,036.00 | \$0.00 | \$0.00 | \$924,036.00 |
| TURISMO | \$9,004,500.00 | \$155,000.00 | \$9,159,500.00 | \$1,045,257.97 | \$1,070,352.04 | \$8,114,242.03 |
| CIENCIA, TECNOLOGÍA E INNOVACIÓN | \$315,000.00 | \$30,000.00 | \$345,000.00 | \$0.00 | \$145,465.40 | \$345,000.00 |
| OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES | \$4,000,000.00 | \$6,000,000.00 | \$10,000,000.00 | \$76,789.95 | \$76,789.95 | \$9,923,210.05 |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES | \$4,000,000.00 | \$6,000,000.00 | \$10,000,000.00 | \$76,789.95 | \$76,789.95 | \$9,923,210.05 |
| Total del Gasto | \$203,330,740.00 | \$6,050,000.00 | \$209,380,740.00 | \$22,592,142.68 | \$19,965,472.80 | \$186,788,597.32 |