



# SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA ESTADO DE SAN LUIS POTOSÍ

## Indicadores de Postura Fiscal

del 01/abr./2020 al 30/abr./2020

Usr: SUPERVISOR

Rep: rptIndicadoresPosturaFiscal

Fecha y hora de Impresión 07/sep./2020 09:01 a. m.

| Concepto                                                                | Estimado              | Devengado             | Pagado                |
|-------------------------------------------------------------------------|-----------------------|-----------------------|-----------------------|
| <b>I. Ingresos Presupuestarios (I=1+2)</b>                              | <b>\$6,467,053.38</b> | <b>\$1,131,157.80</b> | <b>\$1,131,157.80</b> |
| 1. Ingresos del Gobierno de la Entidad Federativa                       | \$6,467,053.38        | \$1,131,157.80        | \$1,131,157.80        |
| 2. Ingresos del Sector Paraestatal                                      | \$0.00                | \$0.00                | \$0.00                |
| <b>II. Egresos Presupuestarios (II=3+4)</b>                             | <b>\$6,275,646.17</b> | <b>\$248,095.31</b>   | <b>\$250,578.62</b>   |
| 3. Egresos del Gobierno de la Entidad Federativa                        | \$6,275,646.17        | \$248,095.31          | \$250,578.62          |
| 4. Egresos del Sector Paraestatal                                       | \$0.00                | \$0.00                | \$0.00                |
| <b>III. Balance Presupuestario (Superávit o Déficit) (III = I - II)</b> | <b>\$191,407.21</b>   | <b>\$883,062.49</b>   | <b>\$880,579.18</b>   |

| Concepto                                                        | Estimado            | Devengado           | Pagado              |
|-----------------------------------------------------------------|---------------------|---------------------|---------------------|
| <b>III. Balance Presupuestario (Superávit o Déficit)</b>        | <b>\$191,407.21</b> | <b>\$883,062.49</b> | <b>\$880,579.18</b> |
| <b>IV. Intereses, Comisiones y Gastos de la Deuda</b>           | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>       |
| <b>V. Balance Primario ( Superávit o Déficit) (V= III - IV)</b> | <b>\$191,407.21</b> | <b>\$883,062.49</b> | <b>\$880,579.18</b> |

| Concepto                                               | Estimado             | Devengado     | Pagado        |
|--------------------------------------------------------|----------------------|---------------|---------------|
| <b>A. Financiamiento</b>                               | <b>\$0.00</b>        | <b>\$0.00</b> | <b>\$0.00</b> |
| <b>B. Amortización de la deuda</b>                     | <b>\$191,407.21</b>  | <b>\$0.00</b> | <b>\$0.00</b> |
| <b>C. Endeudamiento ó desendeudamiento (C = A - B)</b> | <b>-\$191,407.21</b> | <b>\$0.00</b> | <b>\$0.00</b> |

SRA. ROSA GONZALEZ RAMIREZ  
PRESIDENTA DE DIF

C.P. JUAN MANUEL MARTINEZ VAZQUEZ  
CONTRALOR SMDIF