



GOBIERNO DEL ESTADO DE SAN LUIS POTOSÍ
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado-LDF
Clasificación Administrativa
Del 1 de Enero al 30 de Junio del 2019
(PESOS)

| Concepto | Egresos | | | | | Subejercicio |
|--|----------------|------------------------------|----------------|---------------|---------------|---------------|
| | Aprobado | Ampliaciones/ Reducciones | Modificado | Devengado | Pagado | |
| SISTEMA DE FINANCIAMIENTO PARA EL DESARROLLO DEL ESTADO DE SAN LUIS POTOSÍ | 41,638,767.40 | 11,166,227.51 | 52,804,994.91 | 20,423,918.63 | 20,356,436.43 | 32,381,076.28 |
| INSTITUTO POTOSINO DE BELLAS ARTES | 34,261,040.80 | 1,310,905.08 | 35,571,945.88 | 17,047,352.88 | 17,047,352.88 | 18,524,593.00 |
| MUSEO DEL VIRREINATO | 4,941,695.21 | 162,980.59 | 5,104,675.80 | 2,579,559.04 | 2,500,285.24 | 2,525,116.76 |
| INSTITUTO ESTATAL DE EDUCACIÓN PARA ADULTOS | 2,231,473.00 | - | 2,231,473.00 | 1,000,000.00 | 1,000,000.00 | 1,231,473.00 |
| COLEGIO DE EDUCACIÓN PROFESIONAL TÉCNICA DEL ESTADO DE SAN LUIS POTOSÍ | 31,913,548.00 | 11,374,020.76 | 43,287,568.76 | 11,374,020.76 | 11,374,020.76 | 31,913,548.00 |
| INSTITUTO TECNOLÓGICO SUPERIOR DE EBANO | 10,372,050.33 | 531,580.00 | 10,903,630.33 | 5,064,929.97 | 4,990,201.91 | 5,838,700.36 |
| INSTITUTO DE CAPACITACIÓN PARA EL TRABAJO DEL ESTADO DE SAN LUIS POTOSÍ | 21,888,570.58 | 3,366,034.00 | 25,254,604.58 | 15,300,149.78 | 15,300,149.78 | 9,954,454.80 |
| INSTITUTO TECNOLÓGICO DE TAMAZUNCHALE | 28,107,612.06 | 2,863,009.00 | 30,970,621.06 | 13,230,591.06 | 11,502,661.06 | 17,740,030.00 |
| UNIVERSIDAD TECNOLÓGICA | 49,212,596.45 | 18,523,000.00 | 67,735,596.45 | 29,311,338.45 | 29,311,338.45 | 38,424,258.00 |
| CENTRO CULTURAL REAL DE CATORCE | 1,853,865.02 | 1,543.76 | 1,855,408.78 | 581,497.25 | 507,469.30 | 1,273,911.53 |
| MUSEO DEL FERROCARRIL | 7,281,491.42 | 664,087.00 | 7,945,578.42 | 3,807,973.42 | 3,807,973.42 | 4,137,605.00 |
| MUSEO DE ARTE CONTEMPORÁNEO | 5,114,918.56 | 36,434.54 | 5,151,353.10 | 2,298,254.37 | 2,257,209.27 | 2,853,098.73 |
| MUSEO LABERINTO DE LAS CIENCIAS Y LAS ARTES | 41,869,376.51 | 3,895,726.51 | 45,765,103.02 | 21,755,419.02 | 21,755,419.02 | 24,009,684.00 |
| CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ | 40,296,910.72 | 6,206,687.93 | 46,503,598.65 | 23,006,184.54 | 22,949,128.18 | 23,497,414.11 |
| MUSEO FRANCISCO COSSÍO | 22,598,301.71 | 940,217.94 | 23,538,519.65 | 9,312,373.26 | 8,954,762.46 | 14,226,146.39 |
| MUSEO FEDERICO SILVA, ESCULTURA CONTEMPORÁNEA | 7,786,369.16 | 136,718.28 | 7,923,087.44 | 3,771,134.77 | 3,730,742.97 | 4,151,952.67 |
| CINETECA ALAMEDA | 7,356,529.03 | 1,185,675.44 | 8,542,204.47 | 3,606,627.51 | 3,509,505.01 | 4,935,576.96 |
| MUSEO NACIONAL DE LA MASCARA | 8,389,565.61 | 473,062.72 | 8,862,628.33 | 3,528,404.39 | 3,366,435.79 | 5,334,223.94 |
| COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS (CECYTE) | 112,887,348.69 | 8,840,804.00 | 121,728,152.69 | 67,006,378.39 | 67,006,378.39 | 54,721,774.30 |
| INSTITUTO TECNOLÓGICO SUPERIOR DE RIOVERDE | 20,337,621.41 | 4,718,634.00 | 25,056,255.41 | 12,359,205.41 | 12,359,205.41 | 12,697,050.00 |
| UNIVERSIDAD POLITÉCNICA DE SAN LUIS POTOSÍ | 82,930,423.79 | 47,777,208.00 | 130,707,631.79 | 74,623,775.79 | 74,623,775.79 | 56,083,856.00 |
| COLEGIO DE SAN LUIS | 1,829,963.00 | - | 1,829,963.00 | 609,988.00 | 152,497.00 | 1,219,975.00 |
| INSTITUTO TECNOLÓGICO SUPERIOR DE SAN LUIS POTOSÍ | 37,346,022.27 | 8,552,305.00 | 45,898,327.27 | 19,974,624.83 | 19,974,624.83 | 25,923,702.44 |

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|---|-------------------|------------------------------|-------------------|------------------|------------------|------------------|
| | Aprobado | Ampliaciones/ Reducciones | Modificado | Devengado | Pagado | |
| SECRETARÍA DE FINANZAS | - | 64,282,329.96 | 64,282,329.96 | 61,286,433.17 | 61,286,433.17 | 2,995,896.79 |
| SECRETARÍA DE DESARROLLO SOCIAL Y REGIONAL | 292,423,687.00 | 58,857,992.23 | 351,281,679.23 | 233,640,120.23 | 233,640,120.23 | 117,641,559.00 |
| SECRETARÍA DE DESARROLLO ECONÓMICO | - | 5,418.43 | 5,418.43 | 1,936.84 | 1,936.84 | 3,481.59 |
| SECRETARÍA DE DESARROLLO AGROPECUARIO Y RECURSOS HIDRÁULICOS | 300,606,303.40 | 13,351,659.32 | 313,957,962.72 | 12,996,486.77 | 12,996,486.77 | 300,961,475.95 |
| CONTRALORÍA GENERAL DEL ESTADO | 6,603,484.00 | - | 6,603,484.00 | 4,617,942.00 | 4,617,942.00 | 1,985,542.00 |
| SECRETARÍA DE EDUCACIÓN | 11,925,899,681.00 | 82,727,872.58 | 12,008,627,553.58 | 5,775,584,882.37 | 5,775,584,882.37 | 6,233,042,671.21 |
| SECRETARIADO EJECUTIVO DEL CONSEJO ESTATAL DE SEGURIDAD PÚBLICA DEL ESTADO | 229,825,198.00 | -51,073,334.00 | 178,751,864.00 | 107,251,116.00 | 107,251,116.00 | 71,500,748.00 |
| SECRETARÍA DE COMUNICACIONES Y TRANSPORTES | - | 11,782,075.51 | 11,782,075.51 | 6,805,393.95 | 6,805,393.95 | 4,976,681.56 |
| JUNTA ESTATAL DE CAMINOS | - | 13,304,710.76 | 13,304,710.76 | 13,304,710.76 | 13,304,710.76 | - |
| SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL ESTADO DE SAN LUIS POTOSÍ | 288,055,565.00 | 2,077,646.00 | 290,133,211.00 | 145,066,608.00 | 145,066,608.00 | 145,066,603.00 |
| COMISIÓN ESTATAL DEL AGUA | 396,494,867.56 | -5,488,404.47 | 391,006,463.09 | 159,129,760.22 | 159,129,760.22 | 231,876,702.87 |
| RÉGIMEN ESTATAL DE PROTECCIÓN SOCIAL EN SALUD DEL ESTADO DE SAN LUIS POTOSÍ | 1,432,021,673.00 | 87,126,247.12 | 1,519,147,920.12 | 793,223,101.19 | 793,223,101.19 | 725,924,818.93 |
| CONSEJO POTOSINO DE CIENCIA Y TECNOLOGÍA | 3,500,000.00 | - | 3,500,000.00 | - | - | 3,500,000.00 |
| SERVICIOS DE SALUD DE SAN LUIS POTOSÍ | 1,991,152,330.00 | 68,502,733.09 | 2,059,655,063.09 | 1,002,894,812.26 | 1,002,894,812.26 | 1,056,760,250.83 |
| UNIVERSIDAD INTERCULTURAL | 18,623,990.00 | 862,557.00 | 19,486,547.00 | 10,448,000.00 | 10,448,000.00 | 9,038,547.00 |
| UNIVERSIDAD TECNOLÓGICA METROPOLITANA DE SAN LUIS POTOSÍ | - | 4,861,598.00 | 4,861,598.00 | 2,755,005.00 | 2,755,005.00 | 2,106,593.00 |
| COLEGIO DE BACHILLERES | 376,245,014.00 | 5,100,724.06 | 381,345,738.06 | 166,242,250.39 | 166,242,250.39 | 215,103,487.67 |
| INSTITUTO ESTATAL DE EDUCACIÓN PARA ADULTOS | 71,462,240.00 | 24,029,188.04 | 95,491,428.04 | 61,044,973.04 | 61,044,973.04 | 34,446,455.00 |
| COLEGIO DE EDUCACIÓN PROFESIONAL TÉCNICA DEL ESTADO DE SAN LUIS POTOSÍ | 88,417,074.00 | 69.00 | 88,417,143.00 | 42,380,697.00 | 42,380,697.00 | 46,036,446.00 |
| INSTITUTO TECNOLÓGICO SUPERIOR DE EBANO | 9,043,526.00 | - | 9,043,526.00 | - | - | 9,043,526.00 |
| INSTITUTO DE CAPACITACIÓN PARA EL TRABAJO DEL ESTADO DE SAN LUIS POTOSÍ | 43,754,113.00 | 104.41 | 43,754,217.41 | 19,343,547.43 | 19,343,547.43 | 24,410,669.98 |
| INSTITUTO TECNOLÓGICO DE TAMAZUNCHALE | 20,538,847.00 | 1,180,000.00 | 21,718,847.00 | 1,180,000.00 | 1,180,000.00 | 20,538,847.00 |
| UNIVERSIDAD TECNOLÓGICA | 22,522,921.00 | - | 22,522,921.00 | 15,689,423.00 | 15,689,423.00 | 6,833,498.00 |

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