



**CENTRO ESTATAL DE TRASPLANTES  
SAN LUIS POTOSI**

**Estado Analítico del Ejercicio Presupuesto de Egresos Ente Público / Clasificación Económica / Capítulo del Gasto**

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos\_CL\_CP\_A

**Del 01/ene/2020 Al 31/jul/2020**

Fecha y 04/ago/2020

hora de Impresión 12:35 p.m.

| Ejercicio del Presupuesto |   | Egreso Aprobado       | Ampliaciones / (Reducciones) | Egreso Modificado     | Egreso Comprometido   | Egreso Devengado      | Egreso Ejercido       | Egreso Pagado         | Subejercicio         |
|---------------------------|---|-----------------------|------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|----------------------|
| <b>1</b>                  | <b>Gasto Corriente</b>                  |                       |                              |                       |                       |                       |                       |                       |                      |
| 1000                      | SERVICIOS PERSONALES                    | \$3,809,851.22        | \$0.00                       | \$3,809,851.22        | \$3,710,222.82        | \$1,618,725.42        | \$1,618,725.42        | \$1,618,725.42        | \$2,191,125.80       |
| 2000                      | MATERIALES Y SUMINISTROS                | \$666,500.00          | \$0.00                       | \$666,500.00          | \$11,329.27           | \$11,329.27           | \$11,329.27           | \$11,329.27           | \$655,170.73         |
| 3000                      | SERVICIOS GENERALES                     | \$1,401,885.36        | \$0.00                       | \$1,401,885.36        | \$221,524.16          | \$221,524.16          | \$221,524.16          | \$221,524.16          | \$1,180,361.20       |
|                           | Gasto Corriente                         | \$5,878,236.58        | \$0.00                       | \$5,878,236.58        | \$3,943,076.25        | \$1,851,578.85        | \$1,851,578.85        | \$1,851,578.85        | \$4,026,657.73       |
| <b>2</b>                  | <b>Gasto de Capital</b>                 |                       |                              |                       |                       |                       |                       |                       |                      |
| 5000                      | BIENES MUEBLES, INMUEBLES E INTANGIBLES | \$136,000.00          | \$0.00                       | \$136,000.00          | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$136,000.00         |
|                           | Gasto de Capital                        | \$136,000.00          | \$0.00                       | \$136,000.00          | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$136,000.00         |
| <b>TOTAL</b>              |   | <b>\$6,014,236.58</b> | <b>\$0.00</b>                | <b>\$6,014,236.58</b> | <b>\$3,943,076.25</b> | <b>\$1,851,578.85</b> | <b>\$1,851,578.85</b> | <b>\$1,851,578.85</b> | <b>\$4,162,65...</b> |