



**MUNICIPIO DE ARMADILLO DE LOS INFANTE  
SAN LUIS POTOSI**

**Estado Analítico del Ejercicio Presupuesto de Egresos**

**Clasificación Funcional (Finalidad y Función)**

| Del 01/mar./2020 Al 31/mar./2020

Fecha y 12/jul./2020

hora de Impresión 11:48 a. m.

Usr: SUPERVISOR

Rep: rptEstadoPresupuestoEgresos\_FN3

| Concepto  | Egresos                |                                      |                        |                       |                       | Subejercicio<br>6 = ( 3 - 4 ) |
|---|------------------------|--------------------------------------|------------------------|-----------------------|-----------------------|-------------------------------|
|   | Aprobado<br>1          | Ampliaciones /<br>(Reducciones)<br>2 | Modificado<br>3=(1+2)  | Devengado<br>4        | Pagado<br>5           |                               |
| <b>GOBIERNO</b>   | <b>\$9,288,611.84</b>  | <b>\$0.00</b>                        | <b>\$9,288,611.84</b>  | <b>\$1,469,632.10</b> | <b>\$1,469,632.10</b> | <b>\$7,818,979.74</b>         |
| LEGISLACIÓN   | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                | \$0.00                | \$0.00                        |
| JUSTICIA  | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                | \$0.00                | \$0.00                        |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO                 | \$226,156.00           | \$0.00                               | \$226,156.00           | \$22,313.48           | \$22,313.48           | \$203,842.52                  |
| RELACIONES EXTERIORES                                   | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                | \$0.00                | \$0.00                        |
| ASUNTOS FINANCIEROS Y HACENDARIOS                       | \$8,460,005.84         | \$0.00                               | \$8,460,005.84         | \$1,426,868.62        | \$1,426,868.62        | \$7,033,137.22                |
| SEGURIDAD NACIONAL                                      | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                | \$0.00                | \$0.00                        |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR        | \$602,450.00           | \$0.00                               | \$602,450.00           | \$20,450.00           | \$20,450.00           | \$582,000.00                  |
| OTROS SERVICIOS GENERALES                               | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                | \$0.00                | \$0.00                        |
| <b>DESARROLLO SOCIAL</b>                                | <b>\$45,501,915.02</b> | <b>\$0.00</b>                        | <b>\$45,501,915.02</b> | <b>\$831,633.71</b>   | <b>\$831,633.71</b>   | <b>\$44,670,281.31</b>        |
| PROTECCIÓN AMBIENTAL                                    | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                | \$0.00                | \$0.00                        |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD                     | \$1,721,568.57         | \$0.00                               | \$1,721,568.57         | \$599,953.71          | \$599,953.71          | \$1,121,614.86                |
| SALUD   | \$1,100,500.00         | \$0.00                               | \$1,100,500.00         | \$17,810.00           | \$17,810.00           | \$1,082,690.00                |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES    | \$50,000.00            | \$0.00                               | \$50,000.00            | \$0.00                | \$0.00                | \$50,000.00                   |
| EDUCACIÓN   | \$50,000.00            | \$0.00                               | \$50,000.00            | \$0.00                | \$0.00                | \$50,000.00                   |
| PROTECCIÓN SOCIAL                                       | \$800,000.00           | \$0.00                               | \$800,000.00           | \$125,000.00          | \$125,000.00          | \$675,000.00                  |
| OTROS ASUNTOS SOCIALES                                  | \$41,779,846.45        | \$0.00                               | \$41,779,846.45        | \$88,870.00           | \$88,870.00           | \$41,690,976.45               |
| <b>DESARROLLO ECONÓMICO</b>                             | <b>\$21,000.00</b>     | <b>\$0.00</b>                        | <b>\$21,000.00</b>     | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$21,000.00</b>            |
| ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENEI    | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                | \$0.00                | \$0.00                        |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA                | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                | \$0.00                | \$0.00                        |
| COMBUSTIBLES Y ENERGÍA                                  | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                | \$0.00                | \$0.00                        |
| MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN                    | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                | \$0.00                | \$0.00                        |
| TRANSPORTE  | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                | \$0.00                | \$0.00                        |
| COMUNICACIONES  | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                | \$0.00                | \$0.00                        |
| TURISMO   | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                | \$0.00                | \$0.00                        |
| CIENCIA, TECNOLOGÍA E INNOVACIÓN                        | \$21,000.00            | \$0.00                               | \$21,000.00            | \$0.00                | \$0.00                | \$21,000.00                   |
| OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS             | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                | \$0.00                | \$0.00                        |
| <b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>    | <b>\$50,000.00</b>     | <b>\$0.00</b>                        | <b>\$50,000.00</b>     | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$50,000.00</b>            |
| TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DI | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                | \$0.00                | \$0.00                        |
| TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE I  | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                | \$0.00                | \$0.00                        |
| SANEAMIENTO DEL SISTEMA FINANCIERO                      | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                | \$0.00                | \$0.00                        |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES               | \$50,000.00            | \$0.00                               | \$50,000.00            | \$0.00                | \$0.00                | \$50,000.00                   |
| <b>Total del Gasto</b>                                  | <b>\$54,861,526.86</b> | <b>\$0.00</b>                        | <b>\$54,861,526.86</b> | <b>\$2,301,265.81</b> | <b>\$2,301,265.81</b> | <b>\$52,560,261.05</b>        |