



Usr: supervisor  
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# SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE VENADO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2020

Fecha y | 22/jul./2020  
hora de Impresión | 01:48 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000 SERVICIOS PERSONALES</b>	<b>\$856,486.06</b>	<b>\$0.00</b>	<b>\$856,486.06</b>	<b>\$203,835.09</b>	<b>\$652,650.97</b>	<b>\$203,835.09</b>	<b>\$0.00</b>	<b>\$652,650.97</b>	<b>\$203,835.09</b>	<b>\$203,835.09</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PEI</b>	<b>\$619,238.65</b>	<b>\$0.00</b>	<b>\$619,238.65</b>	<b>\$166,090.22</b>	<b>\$453,148.43</b>	<b>\$166,090.22</b>	<b>\$0.00</b>	<b>\$453,148.43</b>	<b>\$166,090.22</b>	<b>\$166,090.22</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$619,238.65	\$0.00	\$619,238.65	\$166,090.22	\$453,148.43	\$166,090.22	\$0.00	\$453,148.43	\$166,090.22	\$166,090.22	\$0.00
1131 Sueldos base al personal permanente	\$619,238.65	\$0.00	\$619,238.65	\$166,090.22	\$453,148.43	\$166,090.22	\$0.00	\$453,148.43	\$166,090.22	\$166,090.22	\$0.00
<b>1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR</b>	<b>\$46,647.41</b>	<b>-\$5,100.00</b>	<b>\$41,547.41</b>	<b>\$21,229.10</b>	<b>\$20,318.31</b>	<b>\$21,229.10</b>	<b>\$0.00</b>	<b>\$20,318.31</b>	<b>\$21,229.10</b>	<b>\$21,229.10</b>	<b>\$0.00</b>
1210 Honorarios asimilables a salarios	\$46,647.41	-\$5,100.00	\$41,547.41	\$21,229.10	\$20,318.31	\$21,229.10	\$0.00	\$20,318.31	\$21,229.10	\$21,229.10	\$0.00
1211 Honorarios asimilables a salarios	\$46,647.41	-\$5,100.00	\$41,547.41	\$21,229.10	\$20,318.31	\$21,229.10	\$0.00	\$20,318.31	\$21,229.10	\$21,229.10	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$180,600.00</b>	<b>\$1,900.00</b>	<b>\$182,500.00</b>	<b>\$13,352.78</b>	<b>\$169,147.22</b>	<b>\$13,352.78</b>	<b>\$0.00</b>	<b>\$169,147.22</b>	<b>\$13,352.78</b>	<b>\$13,352.78</b>	<b>\$0.00</b>
1310 Primas por años de servicios efectivos prestados	\$0.00	\$1,900.00	\$1,900.00	\$1,897.79	\$2.21	\$1,897.79	\$0.00	\$2.21	\$1,897.79	\$1,897.79	\$0.00
1311 Primas por años de servicios efectivos prestados	\$0.00	\$1,900.00	\$1,900.00	\$1,897.79	\$2.21	\$1,897.79	\$0.00	\$2.21	\$1,897.79	\$1,897.79	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$162,600.00	\$0.00	\$162,600.00	\$11,454.99	\$151,145.01	\$11,454.99	\$0.00	\$151,145.01	\$11,454.99	\$11,454.99	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$28,993.31	\$0.00	\$28,993.31	\$10,461.18	\$18,532.13	\$10,461.18	\$0.00	\$18,532.13	\$10,461.18	\$10,461.18	\$0.00
1323 Gratificacion de fin de año	\$133,606.69	\$0.00	\$133,606.69	\$993.81	\$132,612.88	\$993.81	\$0.00	\$132,612.88	\$993.81	\$993.81	\$0.00
1330 Horas extraordinarias	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1331 Horas extraordinarias	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1340 Compensaciones	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
1341 Compensaciones	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$10,000.00</b>	<b>\$3,200.00</b>	<b>\$13,200.00</b>	<b>\$3,162.99</b>	<b>\$10,037.01</b>	<b>\$3,162.99</b>	<b>\$0.00</b>	<b>\$10,037.01</b>	<b>\$3,162.99</b>	<b>\$3,162.99</b>	<b>\$0.00</b>
1520 Indemnizaciones	\$0.00	\$3,200.00	\$3,200.00	\$3,162.99	\$37.01	\$3,162.99	\$0.00	\$37.01	\$3,162.99	\$3,162.99	\$0.00
1521 Indemnizaciones	\$0.00	\$3,200.00	\$3,200.00	\$3,162.99	\$37.01	\$3,162.99	\$0.00	\$37.01	\$3,162.99	\$3,162.99	\$0.00
1590 Otras prestaciones sociales y económicas	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1591 Otras prestaciones sociales y económicas	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$173,866.11</b>	<b>\$0.00</b>	<b>\$173,866.11</b>	<b>\$26,596.95</b>	<b>\$147,269.16</b>	<b>\$26,596.95</b>	<b>\$0.00</b>	<b>\$147,269.16</b>	<b>\$26,596.95</b>	<b>\$26,596.95</b>	<b>\$0.00</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$46,319.80</b>	<b>-\$4,000.00</b>	<b>\$42,319.80</b>	<b>\$5,784.49</b>	<b>\$36,535.31</b>	<b>\$5,784.49</b>	<b>\$0.00</b>	<b>\$36,535.31</b>	<b>\$5,784.49</b>	<b>\$5,784.49</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$27,289.45	\$0.00	\$27,289.45	\$640.00	\$26,649.45	\$640.00	\$0.00	\$26,649.45	\$640.00	\$640.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$27,289.45	\$0.00	\$27,289.45	\$640.00	\$26,649.45	\$640.00	\$0.00	\$26,649.45	\$640.00	\$640.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$16,973.26	-\$4,000.00	\$12,973.26	\$4,640.00	\$8,333.26	\$4,640.00	\$0.00	\$8,333.26	\$4,640.00	\$4,640.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$16,973.26	-\$4,000.00	\$12,973.26	\$4,640.00	\$8,333.26	\$4,640.00	\$0.00	\$8,333.26	\$4,640.00	\$4,640.00	\$0.00
2160 Material de limpieza	\$2,057.09	\$0.00	\$2,057.09	\$504.49	\$1,552.60	\$504.49	\$0.00	\$1,552.60	\$504.49	\$504.49	\$0.00
2161 Material de limpieza	\$2,057.09	\$0.00	\$2,057.09	\$504.49	\$1,552.60	\$504.49	\$0.00	\$1,552.60	\$504.49	\$504.49	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$2,658.58</b>	<b>\$0.00</b>	<b>\$2,658.58</b>	<b>\$0.00</b>	<b>\$2,658.58</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,658.58</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2210 Productos alimenticios para personas	\$1,383.20	\$0.00	\$1,383.20	\$0.00	\$1,383.20	\$0.00	\$0.00	\$1,383.20	\$0.00	\$0.00	\$0.00
2211 Productos alimenticios para personas	\$1,383.20	\$0.00	\$1,383.20	\$0.00	\$1,383.20	\$0.00	\$0.00	\$1,383.20	\$0.00	\$0.00	\$0.00
2230 Utensilios para el servicio de alimentación	\$1,275.38	\$0.00	\$1,275.38	\$0.00	\$1,275.38	\$0.00	\$0.00	\$1,275.38	\$0.00	\$0.00	\$0.00
2231 Utensilios para el servicio de alimentación	\$1,275.38	\$0.00	\$1,275.38	\$0.00	\$1,275.38	\$0.00	\$0.00	\$1,275.38	\$0.00	\$0.00	\$0.00



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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$25,818.36</b>	<b>\$0.00</b>	<b>\$25,818.36</b>	<b>\$0.00</b>	<b>\$25,818.36</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,818.36</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2460 Material eléctrico y electrónico	\$1,257.95	\$0.00	\$1,257.95	\$0.00	\$1,257.95	\$0.00	\$0.00	\$1,257.95	\$0.00	\$0.00	\$0.00
2461 Material eléctrico y electrónico	\$1,257.95	\$0.00	\$1,257.95	\$0.00	\$1,257.95	\$0.00	\$0.00	\$1,257.95	\$0.00	\$0.00	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$24,560.41	\$0.00	\$24,560.41	\$0.00	\$24,560.41	\$0.00	\$0.00	\$24,560.41	\$0.00	\$0.00	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$24,560.41	\$0.00	\$24,560.41	\$0.00	\$24,560.41	\$0.00	\$0.00	\$24,560.41	\$0.00	\$0.00	\$0.00
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$75,687.89</b>	<b>\$0.00</b>	<b>\$75,687.89</b>	<b>\$9,400.00</b>	<b>\$66,287.89</b>	<b>\$9,400.00</b>	<b>\$0.00</b>	<b>\$66,287.89</b>	<b>\$9,400.00</b>	<b>\$9,400.00</b>	<b>\$0.00</b>
2610 Combustibles, lubricantes y aditivos	\$75,687.89	\$0.00	\$75,687.89	\$9,400.00	\$66,287.89	\$9,400.00	\$0.00	\$66,287.89	\$9,400.00	\$9,400.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$75,687.89	\$0.00	\$75,687.89	\$9,400.00	\$66,287.89	\$9,400.00	\$0.00	\$66,287.89	\$9,400.00	\$9,400.00	\$0.00
<b>2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$8,308.22</b>	<b>\$0.00</b>	<b>\$8,308.22</b>	<b>\$250.00</b>	<b>\$8,058.22</b>	<b>\$250.00</b>	<b>\$0.00</b>	<b>\$8,058.22</b>	<b>\$250.00</b>	<b>\$250.00</b>	<b>\$0.00</b>
2710 Vestuario y uniformes	\$2,178.62	\$0.00	\$2,178.62	\$0.00	\$2,178.62	\$0.00	\$0.00	\$2,178.62	\$0.00	\$0.00	\$0.00
2711 Vestuario y uniformes	\$2,178.62	\$0.00	\$2,178.62	\$0.00	\$2,178.62	\$0.00	\$0.00	\$2,178.62	\$0.00	\$0.00	\$0.00
2740 Productos textiles	\$6,129.60	\$0.00	\$6,129.60	\$250.00	\$5,879.60	\$250.00	\$0.00	\$5,879.60	\$250.00	\$250.00	\$0.00
2741 Productos textiles	\$6,129.60	\$0.00	\$6,129.60	\$250.00	\$5,879.60	\$250.00	\$0.00	\$5,879.60	\$250.00	\$250.00	\$0.00
<b>2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$15,073.26</b>	<b>\$4,000.00</b>	<b>\$19,073.26</b>	<b>\$11,162.46</b>	<b>\$7,910.80</b>	<b>\$11,162.46</b>	<b>\$0.00</b>	<b>\$7,910.80</b>	<b>\$11,162.46</b>	<b>\$11,162.46</b>	<b>\$0.00</b>
2910 Herramientas menores	\$6,316.03	\$0.00	\$6,316.03	\$494.46	\$5,821.57	\$494.46	\$0.00	\$5,821.57	\$494.46	\$494.46	\$0.00
2911 Herramientas menores	\$6,316.03	\$0.00	\$6,316.03	\$494.46	\$5,821.57	\$494.46	\$0.00	\$5,821.57	\$494.46	\$494.46	\$0.00
2960 Refacciones y accesorios menores de equipo de transpor	\$8,757.23	\$4,000.00	\$12,757.23	\$10,668.00	\$2,089.23	\$10,668.00	\$0.00	\$2,089.23	\$10,668.00	\$10,668.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transpor	\$8,757.23	\$4,000.00	\$12,757.23	\$10,668.00	\$2,089.23	\$10,668.00	\$0.00	\$2,089.23	\$10,668.00	\$10,668.00	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$119,039.94</b>	<b>\$0.00</b>	<b>\$119,039.94</b>	<b>\$8,247.32</b>	<b>\$110,792.62</b>	<b>\$8,247.32</b>	<b>\$0.00</b>	<b>\$110,792.62</b>	<b>\$8,247.32</b>	<b>\$8,247.32</b>	<b>\$0.00</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$6,931.20</b>	<b>\$0.00</b>	<b>\$6,931.20</b>	<b>\$781.00</b>	<b>\$6,150.20</b>	<b>\$781.00</b>	<b>\$0.00</b>	<b>\$6,150.20</b>	<b>\$781.00</b>	<b>\$781.00</b>	<b>\$0.00</b>
3140 Telefonía tradicional	\$6,931.20	\$0.00	\$6,931.20	\$781.00	\$6,150.20	\$781.00	\$0.00	\$6,150.20	\$781.00	\$781.00	\$0.00
3141 Telefonía tradicional	\$6,931.20	\$0.00	\$6,931.20	\$781.00	\$6,150.20	\$781.00	\$0.00	\$6,150.20	\$781.00	\$781.00	\$0.00
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$8,757.30</b>	<b>\$0.00</b>	<b>\$8,757.30</b>	<b>\$1,156.52</b>	<b>\$7,600.78</b>	<b>\$1,156.52</b>	<b>\$0.00</b>	<b>\$7,600.78</b>	<b>\$1,156.52</b>	<b>\$1,156.52</b>	<b>\$0.00</b>
3410 Servicios financieros y bancarios	\$8,757.30	\$0.00	\$8,757.30	\$1,156.52	\$7,600.78	\$1,156.52	\$0.00	\$7,600.78	\$1,156.52	\$1,156.52	\$0.00
3411 Servicios financieros y bancarios	\$8,757.30	\$0.00	\$8,757.30	\$1,156.52	\$7,600.78	\$1,156.52	\$0.00	\$7,600.78	\$1,156.52	\$1,156.52	\$0.00
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$35,672.37</b>	<b>\$0.00</b>	<b>\$35,672.37</b>	<b>\$3,712.00</b>	<b>\$31,960.37</b>	<b>\$3,712.00</b>	<b>\$0.00</b>	<b>\$31,960.37</b>	<b>\$3,712.00</b>	<b>\$3,712.00</b>	<b>\$0.00</b>
3510 Conservación y mantenimiento menor de inmuebles	\$22,120.05	\$0.00	\$22,120.05	\$0.00	\$22,120.05	\$0.00	\$0.00	\$22,120.05	\$0.00	\$0.00	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$22,120.05	\$0.00	\$22,120.05	\$0.00	\$22,120.05	\$0.00	\$0.00	\$22,120.05	\$0.00	\$0.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cón	\$2,679.25	\$0.00	\$2,679.25	\$0.00	\$2,679.25	\$0.00	\$0.00	\$2,679.25	\$0.00	\$0.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cón	\$2,679.25	\$0.00	\$2,679.25	\$0.00	\$2,679.25	\$0.00	\$0.00	\$2,679.25	\$0.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$2,057.07	\$0.00	\$2,057.07	\$0.00	\$2,057.07	\$0.00	\$0.00	\$2,057.07	\$0.00	\$0.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$2,057.07	\$0.00	\$2,057.07	\$0.00	\$2,057.07	\$0.00	\$0.00	\$2,057.07	\$0.00	\$0.00	\$0.00
3590 Servicios de jardinería y fumigación	\$8,816.00	\$0.00	\$8,816.00	\$3,712.00	\$5,104.00	\$3,712.00	\$0.00	\$5,104.00	\$3,712.00	\$3,712.00	\$0.00
3591 Servicios de jardinería y fumigación	\$8,816.00	\$0.00	\$8,816.00	\$3,712.00	\$5,104.00	\$3,712.00	\$0.00	\$5,104.00	\$3,712.00	\$3,712.00	\$0.00
<b>3700 SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$4,679.07</b>	<b>\$0.00</b>	<b>\$4,679.07</b>	<b>\$2,597.80</b>	<b>\$2,081.27</b>	<b>\$2,597.80</b>	<b>\$0.00</b>	<b>\$2,081.27</b>	<b>\$2,597.80</b>	<b>\$2,597.80</b>	<b>\$0.00</b>



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3750 Viáticos en el país	\$4,679.07	\$0.00	\$4,679.07	\$2,597.80	\$2,081.27	\$2,597.80	\$0.00	\$2,081.27	\$2,597.80	\$2,597.80	\$0.00
3751 Viáticos en el país	\$4,679.07	\$0.00	\$4,679.07	\$2,597.80	\$2,081.27	\$2,597.80	\$0.00	\$2,081.27	\$2,597.80	\$2,597.80	\$0.00
<b>3800 SERVICIOS OFICIALES</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3820 Gastos de orden social y cultural	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3821 Gastos de orden social y cultural	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$38,000.00</b>	<b>\$0.00</b>	<b>\$38,000.00</b>	<b>\$0.00</b>	<b>\$38,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$38,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3920 Impuestos y derechos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3921 Impuestos y derechos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3950 Penas, multas, accesorios y actualizaciones	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3951 Penas, multas, accesorios y actualizaciones	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3981 Impuesto sobre nóminas y otros que se deriven de una re	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$205,858.31</b>	<b>\$0.00</b>	<b>\$205,858.31</b>	<b>\$30,439.00</b>	<b>\$175,419.31</b>	<b>\$30,439.00</b>	<b>\$0.00</b>	<b>\$175,419.31</b>	<b>\$30,439.00</b>	<b>\$30,439.00</b>	<b>\$0.00</b>
<b>4400 AYUDAS SOCIALES</b>	<b>\$205,858.31</b>	<b>\$0.00</b>	<b>\$205,858.31</b>	<b>\$30,439.00</b>	<b>\$175,419.31</b>	<b>\$30,439.00</b>	<b>\$0.00</b>	<b>\$175,419.31</b>	<b>\$30,439.00</b>	<b>\$30,439.00</b>	<b>\$0.00</b>
4410 Ayudas sociales a personas	\$205,858.31	\$0.00	\$205,858.31	\$30,439.00	\$175,419.31	\$30,439.00	\$0.00	\$175,419.31	\$30,439.00	\$30,439.00	\$0.00
4411 Ayudas sociales a personas	\$205,858.31	\$0.00	\$205,858.31	\$30,439.00	\$175,419.31	\$30,439.00	\$0.00	\$175,419.31	\$30,439.00	\$30,439.00	\$0.00
<b>9000 DEUDA PÚBLICA</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>9900 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
9910 ADEFAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
9911 ADEFAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$1,360,250.42</b>	<b>\$0.00</b>	<b>\$1,360,250.42</b>	<b>\$269,118.36</b>	<b>\$1,091,132.06</b>	<b>\$269,118.36</b>	<b>\$0.00</b>	<b>\$1,091,132.06</b>	<b>\$269,118.36</b>	<b>\$269,118.36</b>	<b>\$0.00</b>