



CENIRO DE LAS ARTES DE SAN LUIS POTOSI
SAN LUIS POTOSI

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa
| Del 01/ene/2020 Al 30/jun/2020

Fecha y 13/jul/2020
hora de Impresión | 11:26 a.m.

Usu: VMEJJA
Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
DIRECCION ADMINISTRATIVA	\$22,345,129.32	\$2,508,906.51	\$24,854,035.83	\$9,830,061.19	\$8,710,783.20	\$15,023,974.64
SERVICIOS ESCOLARES	\$17,342.00	\$0.00	\$17,342.00	\$0.00	\$0.00	\$17,342.00
DAC/ ARTES ESCENICAS	\$626,755.33	\$34,239.00	\$660,994.33	\$362,980.49	\$362,980.49	\$298,013.84
DAC/ MUSICA	\$1,225,951.62	\$189,585.00	\$1,415,536.62	\$801,696.59	\$801,696.59	\$613,840.03
DAC/ ARTES VISUALES	\$1,047,242.75	\$101,190.00	\$1,148,432.75	\$479,029.74	\$478,831.63	\$669,403.01
DAC/ LITERATURA E INTEGRACION	\$1,174,901.49	-\$61,860.76	\$1,113,040.73	\$279,684.66	\$279,684.66	\$833,356.07
DIRECCION GENERAL	\$5,116,389.93	\$24,890.00	\$5,141,279.93	\$2,476,136.98	\$2,476,136.98	\$2,665,142.95
DIVULGACION ARTISTICA	\$6,671,609.93	\$81,701.04	\$6,753,310.97	\$2,450,459.02	\$2,450,458.82	\$4,302,851.95
PLANEACION Y VINCULACION CULTURAL	\$2,411,378.14	\$81,307.82	\$2,492,685.96	\$989,141.31	\$986,165.31	\$1,503,544.65
TEATRO POLIVALENTE	\$1,951,628.82	\$609,042.80	\$2,560,671.62	\$1,294,681.87	\$1,294,681.87	\$1,265,989.75
DIRECCION ACADEMICA	\$3,318,497.26	\$361,642.49	\$3,680,139.75	\$1,895,859.94	\$1,880,429.28	\$1,784,279.81
MUSEO LEONORA CARRINGTON	\$2,632,374.08	\$4,135,365.12	\$6,767,739.20	\$2,950,013.80	\$2,899,310.20	\$3,817,725.40
EIAA	\$787,200.00	\$838,498.14	\$1,625,698.14	\$461,360.33	\$457,566.30	\$1,164,337.81
Sin Ramo/Dependencia	\$49,326,400.67	\$8,904,507.16	\$58,230,907.83	\$24,271,105.92	\$23,076,725.13	\$33,959,801.91

Total Final \$49,326,400.67 \$8,904,507.16 \$58,230,907.83 \$24,271,105.92 \$23,076,725.13 \$33,959,801.91

LIC. ELOISA SÁENZ DURÁN

DIRECTORA ADMINISTRATIVA

DR. EUDORO FONSECA YERENA

DIRECTOR GENERAL