



UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun/2019

Fecha y 20/oct/2020
hora de Impresión 01:20 p.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$45,968,580.26	\$0.00	\$45,968,580.26	\$20,722,334.41	\$25,246,245.85	\$20,722,334.41	\$0.00	\$25,246,245.85	\$19,729,347.47	\$19,724,042.17	\$998,292.24
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$24,042,984.89	-\$1,060,527.09	\$22,982,457.80	\$11,742,665.55	\$11,239,792.25	\$11,742,665.55	\$0.00	\$11,239,792.25	\$11,742,665.55	\$11,737,360.25	\$5,305.30
1130	Sueldos base al personal permanente	\$24,042,984.89	-\$1,060,527.09	\$22,982,457.80	\$11,742,665.55	\$11,239,792.25	\$11,742,665.55	\$0.00	\$11,239,792.25	\$11,742,665.55	\$11,737,360.25	\$5,305.30
1131	Sueldos base	\$24,042,984.89	-\$1,060,527.09	\$22,982,457.80	\$11,742,665.55	\$11,239,792.25	\$11,742,665.55	\$0.00	\$11,239,792.25	\$11,742,665.55	\$11,737,360.25	\$5,305.30
1200	Remuneraciones al personal de carácter transitorio	\$9,769,774.25	\$728,266.54	\$10,498,040.79	\$4,767,647.19	\$5,730,393.60	\$4,767,647.19	\$0.00	\$5,730,393.60	\$4,767,647.19	\$4,767,647.19	\$0.00
1220	Sueldos base al personal eventual	\$9,769,774.25	\$726,892.06	\$10,496,666.31	\$4,766,272.71	\$5,730,393.60	\$4,766,272.71	\$0.00	\$5,730,393.60	\$4,766,272.71	\$4,766,272.71	\$0.00
1221	Sueldo base al personal eventual	\$9,769,774.25	\$726,892.06	\$10,496,666.31	\$4,766,272.71	\$5,730,393.60	\$4,766,272.71	\$0.00	\$5,730,393.60	\$4,766,272.71	\$4,766,272.71	\$0.00
1230	Retribuciones por servicios de carácter social	\$0.00	\$1,374.48	\$1,374.48	\$1,374.48	\$0.00	\$1,374.48	\$0.00	\$0.00	\$1,374.48	\$1,374.48	\$0.00
1231	Retribuciones por servicios de carácter social	\$0.00	\$1,374.48	\$1,374.48	\$1,374.48	\$0.00	\$1,374.48	\$0.00	\$0.00	\$1,374.48	\$1,374.48	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$3,765,202.41	\$259,153.30	\$4,024,355.71	\$356,172.82	\$3,668,182.89	\$356,172.82	\$0.00	\$3,668,182.89	\$356,172.82	\$356,172.82	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$3,765,202.41	\$259,153.30	\$4,024,355.71	\$356,172.82	\$3,668,182.89	\$356,172.82	\$0.00	\$3,668,182.89	\$356,172.82	\$356,172.82	\$0.00
1321	Prima vacacional	\$707,334.54	\$86,661.39	\$793,995.93	\$130,358.59	\$663,637.34	\$130,358.59	\$0.00	\$663,637.34	\$130,358.59	\$130,358.59	\$0.00
1323	Gratificación de fin de año	\$3,057,867.87	\$172,491.91	\$3,230,359.78	\$225,814.23	\$3,004,545.55	\$225,814.23	\$0.00	\$3,004,545.55	\$225,814.23	\$225,814.23	\$0.00
1400	SEGURIDAD SOCIAL	\$7,783,782.54	\$0.00	\$7,783,782.54	\$3,774,291.70	\$4,009,490.84	\$3,774,291.70	\$0.00	\$4,009,490.84	\$2,781,304.76	\$2,781,304.76	\$992,986.94
1410	Aportaciones de seguridad social	\$5,963,174.77	\$0.00	\$5,963,174.77	\$2,887,751.75	\$3,075,423.02	\$2,887,751.75	\$0.00	\$3,075,423.02	\$2,220,586.79	\$2,220,586.79	\$667,164.96
1411	Cuotas al I.M.S.S.	\$5,963,174.77	\$0.00	\$5,963,174.77	\$2,887,751.75	\$3,075,423.02	\$2,887,751.75	\$0.00	\$3,075,423.02	\$2,220,586.79	\$2,220,586.79	\$667,164.96
1420	Aportaciones a fondos de vivienda	\$1,820,607.77	\$0.00	\$1,820,607.77	\$886,539.95	\$934,067.82	\$886,539.95	\$0.00	\$934,067.82	\$560,717.97	\$560,717.97	\$325,821.98
1421	Cuotas para la vivienda	\$1,820,607.77	\$0.00	\$1,820,607.77	\$886,539.95	\$934,067.82	\$886,539.95	\$0.00	\$934,067.82	\$560,717.97	\$560,717.97	\$325,821.98
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$606,836.17	\$73,107.25	\$679,943.42	\$81,557.15	\$598,386.27	\$81,557.15	\$0.00	\$598,386.27	\$81,557.15	\$81,557.15	\$0.00
1520	Indemnizaciones	\$606,836.17	\$73,107.25	\$679,943.42	\$81,557.15	\$598,386.27	\$81,557.15	\$0.00	\$598,386.27	\$81,557.15	\$81,557.15	\$0.00
1522	Indemnizaciones y Liquidaciones por Retiros y Haberes C	\$606,836.17	\$73,107.25	\$679,943.42	\$81,557.15	\$598,386.27	\$81,557.15	\$0.00	\$598,386.27	\$81,557.15	\$81,557.15	\$0.00
2000	MATERIALES Y SUMINISTRO	\$1,427,415.30	\$493,796.20	\$1,921,211.50	\$856,338.66	\$1,064,872.84	\$856,338.66	\$0.00	\$1,064,872.84	\$856,338.66	\$827,088.89	\$29,249.77
2100	Materiales de administración, emisión de documntos	\$1,193,555.18	\$476,489.96	\$1,670,045.14	\$753,416.12	\$916,629.02	\$753,416.12	\$0.00	\$916,629.02	\$753,416.12	\$725,878.33	\$27,537.79
2110	Materiales, útiles y equipos menores de oficina	\$321,466.61	\$77,336.49	\$398,803.10	\$166,902.25	\$231,900.85	\$166,902.25	\$0.00	\$231,900.85	\$166,902.25	\$161,230.35	\$5,671.90
2111	Papelería y consumibles de oficina	\$321,466.61	\$77,336.49	\$398,803.10	\$166,902.25	\$231,900.85	\$166,902.25	\$0.00	\$231,900.85	\$166,902.25	\$161,230.35	\$5,671.90
2120	Materiales y útiles de impresión y reproducción	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$637,861.79	\$100,000.00	\$737,861.79	\$345,080.82	\$392,780.97	\$345,080.82	\$0.00	\$392,780.97	\$345,080.82	\$323,214.93	\$21,865.89
2141	Material de limpieza y mantenimiento e insumos para equ	\$637,861.79	\$100,000.00	\$737,861.79	\$345,080.82	\$392,780.97	\$345,080.82	\$0.00	\$392,780.97	\$345,080.82	\$323,214.93	\$21,865.89
2150	Material impreso e información digital	\$13,358.26	\$0.00	\$13,358.26	\$6,101.60	\$7,256.66	\$6,101.60	\$0.00	\$7,256.66	\$6,101.60	\$6,101.60	\$0.00
2151	Publicaciones impresas	\$13,358.26	\$0.00	\$13,358.26	\$6,101.60	\$7,256.66	\$6,101.60	\$0.00	\$7,256.66	\$6,101.60	\$6,101.60	\$0.00
2160	Material de limpieza	\$128,642.25	\$8,436.12	\$137,078.37	\$83,397.58	\$53,680.79	\$83,397.58	\$0.00	\$53,680.79	\$83,397.58	\$83,397.58	\$0.00
2161	Material de limpieza	\$128,642.25	\$8,436.12	\$137,078.37	\$83,397.58	\$53,680.79	\$83,397.58	\$0.00	\$53,680.79	\$83,397.58	\$83,397.58	\$0.00
2170	Materiales y útiles de enseñanza	\$90,726.27	\$90,717.35	\$181,443.62	\$147,026.00	\$34,417.62	\$147,026.00	\$0.00	\$34,417.62	\$147,026.00	\$147,026.00	\$0.00
2171	Material y útiles de enseñanza	\$90,726.27	\$90,717.35	\$181,443.62	\$147,026.00	\$34,417.62	\$147,026.00	\$0.00	\$34,417.62	\$147,026.00	\$147,026.00	\$0.00



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2180	Materiales para el registro e identificación de bienes y per	\$1,000.00	\$200,000.00	\$201,000.00	\$4,907.87	\$196,092.13	\$4,907.87	\$0.00	\$196,092.13	\$4,907.87	\$4,907.87	\$0.00
2181	Material para registro e identificación de bienes y persona	\$1,000.00	\$200,000.00	\$201,000.00	\$4,907.87	\$196,092.13	\$4,907.87	\$0.00	\$196,092.13	\$4,907.87	\$4,907.87	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$34,933.76	\$17,306.24	\$52,240.00	\$30,520.44	\$21,719.56	\$30,520.44	\$0.00	\$21,719.56	\$30,520.44	\$30,520.44	\$0.00
2210	Productos alimenticios para personas	\$34,933.76	\$17,306.24	\$52,240.00	\$30,520.44	\$21,719.56	\$30,520.44	\$0.00	\$21,719.56	\$30,520.44	\$30,520.44	\$0.00
2211	Alimentación en oficinas o lugares de trabajo	\$33,933.76	\$16,066.24	\$50,000.00	\$28,346.44	\$21,653.56	\$28,346.44	\$0.00	\$21,653.56	\$28,346.44	\$28,346.44	\$0.00
2213	Alimentacion en programas de capacitación y adiestramie	\$1,000.00	\$1,240.00	\$2,240.00	\$2,174.00	\$66.00	\$2,174.00	\$0.00	\$66.00	\$2,174.00	\$2,174.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$9,508.34	\$0.00	\$9,508.34	\$2,178.07	\$7,330.27	\$2,178.07	\$0.00	\$7,330.27	\$2,178.07	\$466.09	\$1,711.98
2460	Material eléctrico y electrónico	\$5,049.44	\$0.00	\$5,049.44	\$1,749.10	\$3,300.34	\$1,749.10	\$0.00	\$3,300.34	\$1,749.10	\$37.12	\$1,711.98
2461	Material eléctrico y electrónico	\$5,049.44	\$0.00	\$5,049.44	\$1,749.10	\$3,300.34	\$1,749.10	\$0.00	\$3,300.34	\$1,749.10	\$37.12	\$1,711.98
2480	Materiales complementarios	\$4,458.90	\$0.00	\$4,458.90	\$428.97	\$4,029.93	\$428.97	\$0.00	\$4,029.93	\$428.97	\$428.97	\$0.00
2481	Materiales complementarios	\$4,458.90	\$0.00	\$4,458.90	\$428.97	\$4,029.93	\$428.97	\$0.00	\$4,029.93	\$428.97	\$428.97	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$99,111.44	\$0.00	\$99,111.44	\$46,961.04	\$52,150.40	\$46,961.04	\$0.00	\$52,150.40	\$46,961.04	\$46,961.04	\$0.00
2610	Combustibles, lubricantes y aditivos	\$99,111.44	\$0.00	\$99,111.44	\$46,961.04	\$52,150.40	\$46,961.04	\$0.00	\$52,150.40	\$46,961.04	\$46,961.04	\$0.00
2611	Combustibles lubricantes y aditivos	\$99,111.44	\$0.00	\$99,111.44	\$46,961.04	\$52,150.40	\$46,961.04	\$0.00	\$52,150.40	\$46,961.04	\$46,961.04	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$5,537.28	\$0.00	\$5,537.28	\$0.00	\$5,537.28	\$0.00	\$0.00	\$5,537.28	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$3,568.98	\$0.00	\$3,568.98	\$0.00	\$3,568.98	\$0.00	\$0.00	\$3,568.98	\$0.00	\$0.00	\$0.00
2711	Vestuarios y uniformes	\$3,568.98	\$0.00	\$3,568.98	\$0.00	\$3,568.98	\$0.00	\$0.00	\$3,568.98	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$1,968.30	\$0.00	\$1,968.30	\$0.00	\$1,968.30	\$0.00	\$0.00	\$1,968.30	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$1,968.30	\$0.00	\$1,968.30	\$0.00	\$1,968.30	\$0.00	\$0.00	\$1,968.30	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$84,769.30	\$0.00	\$84,769.30	\$23,262.99	\$61,506.31	\$23,262.99	\$0.00	\$61,506.31	\$23,262.99	\$23,262.99	\$0.00
2910	Herramientas menores	\$0.00	\$1,558.51	\$1,558.51	\$1,558.51	\$0.00	\$1,558.51	\$0.00	\$0.00	\$1,558.51	\$1,558.51	\$0.00
2911	Herramientas menores	\$0.00	\$1,558.51	\$1,558.51	\$1,558.51	\$0.00	\$1,558.51	\$0.00	\$0.00	\$1,558.51	\$1,558.51	\$0.00
2920	Refacciones y accesorios menores de edificios	\$36,916.94	\$0.00	\$36,916.94	\$21,704.48	\$15,212.46	\$21,704.48	\$0.00	\$15,212.46	\$21,704.48	\$21,704.48	\$0.00
2921	Refacciones y accesorios menores de edificios	\$36,916.94	\$0.00	\$36,916.94	\$21,704.48	\$15,212.46	\$21,704.48	\$0.00	\$15,212.46	\$21,704.48	\$21,704.48	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$598.53	\$0.00	\$598.53	\$0.00	\$598.53	\$0.00	\$0.00	\$598.53	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$598.53	\$0.00	\$598.53	\$0.00	\$598.53	\$0.00	\$0.00	\$598.53	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	\$41,529.60	-\$1,558.51	\$39,971.09	\$0.00	\$39,971.09	\$0.00	\$0.00	\$39,971.09	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores para equipo de cómpt	\$41,529.60	-\$1,558.51	\$39,971.09	\$0.00	\$39,971.09	\$0.00	\$0.00	\$39,971.09	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$4,559.30	\$0.00	\$4,559.30	\$0.00	\$4,559.30	\$0.00	\$0.00	\$4,559.30	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$4,559.30	\$0.00	\$4,559.30	\$0.00	\$4,559.30	\$0.00	\$0.00	\$4,559.30	\$0.00	\$0.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$1,164.93	\$0.00	\$1,164.93	\$0.00	\$1,164.93	\$0.00	\$0.00	\$1,164.93	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$1,164.93	\$0.00	\$1,164.93	\$0.00	\$1,164.93	\$0.00	\$0.00	\$1,164.93	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$3,283,079.44	\$5,985,821.21	\$9,268,900.65	\$3,127,560.20	\$6,141,549.91	\$3,127,560.20	\$0.00	\$6,141,340.45	\$3,047,560.20	\$3,047,560.20	\$80,000.00
3100	SERVICIOS BÁSICOS	\$574,111.67	\$980,391.27	\$1,554,502.94	\$765,166.49	\$789,545.91	\$765,166.49	\$0.00	\$789,336.45	\$765,166.49	\$765,166.49	\$0.00
3110	Energía eléctrica	\$426,667.34	\$696,840.04	\$1,123,507.38	\$512,557.28	\$610,950.10	\$512,557.28	\$0.00	\$610,950.10	\$512,557.28	\$512,557.28	\$0.00

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Fecha y

20/oct/2020

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3111	Energía eléctrica	\$426,667.34	\$696,840.04	\$1,123,507.38	\$512,557.28	\$610,950.10	\$512,557.28	\$0.00	\$610,950.10	\$512,557.28	\$512,557.28	\$0.00
3120	Gas	\$626.44	\$0.00	\$626.44	\$0.00	\$626.44	\$0.00	\$0.00	\$626.44	\$0.00	\$0.00	\$0.00
3121	GAS	\$626.44	\$0.00	\$626.44	\$0.00	\$626.44	\$0.00	\$0.00	\$626.44	\$0.00	\$0.00	\$0.00
3130	Agua	\$24,887.75	\$43,855.97	\$68,743.72	\$24,363.11	\$44,380.61	\$24,363.11	\$0.00	\$44,380.61	\$24,363.11	\$24,363.11	\$0.00
3131	Agua	\$24,887.75	\$43,855.97	\$68,743.72	\$24,363.11	\$44,380.61	\$24,363.11	\$0.00	\$44,380.61	\$24,363.11	\$24,363.11	\$0.00
3140	Telefonia Tradicional	\$75,000.91	\$114,497.66	\$189,498.57	\$125,385.87	\$64,112.70	\$125,385.87	\$0.00	\$64,112.70	\$125,385.87	\$125,385.87	\$0.00
3141	Telefonía tradicional	\$75,000.91	\$114,497.66	\$189,498.57	\$125,385.87	\$64,112.70	\$125,385.87	\$0.00	\$64,112.70	\$125,385.87	\$125,385.87	\$0.00
3150	Telefonia celular	\$38,342.78	\$90,993.30	\$129,336.08	\$74,109.00	\$55,227.08	\$74,109.00	\$0.00	\$55,227.08	\$74,109.00	\$74,109.00	\$0.00
3151	Telefonía celular	\$38,342.78	\$90,993.30	\$129,336.08	\$74,109.00	\$55,227.08	\$74,109.00	\$0.00	\$55,227.08	\$74,109.00	\$74,109.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$494.39	\$18,792.00	\$19,286.39	\$19,152.00	\$134.39	\$19,152.00	\$0.00	\$134.39	\$19,152.00	\$19,152.00	\$0.00
3171	Servicios de acceso de internet, redes y procesamiento d	\$494.39	\$18,792.00	\$19,286.39	\$19,152.00	\$134.39	\$19,152.00	\$0.00	\$134.39	\$19,152.00	\$19,152.00	\$0.00
3180	Servicios postales y telegráficos	\$8,092.06	\$15,412.30	\$23,504.36	\$9,599.23	\$14,114.59	\$9,599.23	\$0.00	\$13,905.13	\$9,599.23	\$9,599.23	\$0.00
3181	Servicios postales y telegráficos	\$8,092.06	\$15,412.30	\$23,504.36	\$9,599.23	\$14,114.59	\$9,599.23	\$0.00	\$13,905.13	\$9,599.23	\$9,599.23	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$436,101.24	\$936,459.48	\$1,372,560.72	\$753,184.29	\$619,376.43	\$753,184.29	\$0.00	\$619,376.43	\$753,184.29	\$753,184.29	\$0.00
3220	Arrendamiento de edificios	\$433,601.24	\$936,459.48	\$1,370,060.72	\$750,864.29	\$619,196.43	\$750,864.29	\$0.00	\$619,196.43	\$750,864.29	\$750,864.29	\$0.00
3221	Arrendamiento de edificios	\$433,601.24	\$936,459.48	\$1,370,060.72	\$750,864.29	\$619,196.43	\$750,864.29	\$0.00	\$619,196.43	\$750,864.29	\$750,864.29	\$0.00
3250	Arrendamiento de equipo de transporte	\$2,500.00	\$0.00	\$2,500.00	\$2,320.00	\$180.00	\$2,320.00	\$0.00	\$180.00	\$2,320.00	\$2,320.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$2,500.00	\$0.00	\$2,500.00	\$2,320.00	\$180.00	\$2,320.00	\$0.00	\$180.00	\$2,320.00	\$2,320.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$532,947.22	\$1,162,752.22	\$1,695,699.44	\$362,284.67	\$1,333,414.77	\$362,284.67	\$0.00	\$1,333,414.77	\$362,284.67	\$362,284.67	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$438,976.72	\$819,769.96	\$1,258,746.68	\$239,044.00	\$1,019,702.68	\$239,044.00	\$0.00	\$1,019,702.68	\$239,044.00	\$239,044.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$438,976.72	\$819,769.96	\$1,258,746.68	\$239,044.00	\$1,019,702.68	\$239,044.00	\$0.00	\$1,019,702.68	\$239,044.00	\$239,044.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$2,987.00	\$0.00	\$2,987.00	\$0.00	\$2,987.00	\$0.00	\$0.00	\$2,987.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos y técnico	\$2,987.00	\$0.00	\$2,987.00	\$0.00	\$2,987.00	\$0.00	\$0.00	\$2,987.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$16,930.95	\$48,215.49	\$65,146.44	\$0.00	\$65,146.44	\$0.00	\$0.00	\$65,146.44	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$16,930.95	\$48,215.49	\$65,146.44	\$0.00	\$65,146.44	\$0.00	\$0.00	\$65,146.44	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$57,544.55	\$281,032.37	\$338,576.92	\$104,796.29	\$233,780.63	\$104,796.29	\$0.00	\$233,780.63	\$104,796.29	\$104,796.29	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$57,544.55	\$281,032.37	\$338,576.92	\$104,796.29	\$233,780.63	\$104,796.29	\$0.00	\$233,780.63	\$104,796.29	\$104,796.29	\$0.00
3380	Servicios de vigilancia	\$16,508.00	\$13,734.40	\$30,242.40	\$18,444.38	\$11,798.02	\$18,444.38	\$0.00	\$11,798.02	\$18,444.38	\$18,444.38	\$0.00
3381	Servicios de vigilancia	\$16,508.00	\$13,734.40	\$30,242.40	\$18,444.38	\$11,798.02	\$18,444.38	\$0.00	\$11,798.02	\$18,444.38	\$18,444.38	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$198,355.15	\$283,788.14	\$482,143.29	\$123,379.88	\$358,763.41	\$123,379.88	\$0.00	\$358,763.41	\$123,379.88	\$123,379.88	\$0.00
3410	Servicios financieros y bancarios	\$81,267.68	\$159,745.14	\$241,012.82	\$112,295.50	\$128,717.32	\$112,295.50	\$0.00	\$128,717.32	\$112,295.50	\$112,295.50	\$0.00
3411	Servicios financieros y bancarios	\$81,267.68	\$159,745.14	\$241,012.82	\$112,295.50	\$128,717.32	\$112,295.50	\$0.00	\$128,717.32	\$112,295.50	\$112,295.50	\$0.00
3450	Seguro de bienes patrimoniales	\$115,087.47	\$124,043.00	\$239,130.47	\$11,084.38	\$228,046.09	\$11,084.38	\$0.00	\$228,046.09	\$11,084.38	\$11,084.38	\$0.00
3451	Seguro de bienes patrimoniales	\$115,087.47	\$124,043.00	\$239,130.47	\$11,084.38	\$228,046.09	\$11,084.38	\$0.00	\$228,046.09	\$11,084.38	\$11,084.38	\$0.00
3470	Fletes y maniobras	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00

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UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun/2019

Fecha y

20/oct/2020

hora de Impresión

01:20 p.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3471	Fletes y maniobras	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y SERVICIOS DE OBRAS DE CONSTRUCCIÓN	\$175,987.71	\$1,298,727.10	\$1,474,714.81	\$265,646.31	\$1,209,068.50	\$265,646.31	\$0.00	\$1,209,068.50	\$265,646.31	\$265,646.31	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$140,401.17	\$1,291,862.10	\$1,432,263.27	\$238,266.51	\$1,193,996.76	\$238,266.51	\$0.00	\$1,193,996.76	\$238,266.51	\$238,266.51	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$140,401.17	\$1,291,862.10	\$1,432,263.27	\$238,266.51	\$1,193,996.76	\$238,266.51	\$0.00	\$1,193,996.76	\$238,266.51	\$238,266.51	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y equipo de oficina	\$2,282.07	\$0.00	\$2,282.07	\$450.00	\$1,832.07	\$450.00	\$0.00	\$1,832.07	\$450.00	\$450.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y equipo de oficina	\$2,282.07	\$0.00	\$2,282.07	\$450.00	\$1,832.07	\$450.00	\$0.00	\$1,832.07	\$450.00	\$450.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo y periféricos	\$247.21	\$2,030.00	\$2,277.21	\$2,030.00	\$247.21	\$2,030.00	\$0.00	\$247.21	\$2,030.00	\$2,030.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo y periféricos	\$247.21	\$2,030.00	\$2,277.21	\$2,030.00	\$247.21	\$2,030.00	\$0.00	\$247.21	\$2,030.00	\$2,030.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$15,036.62	\$4,835.00	\$19,871.62	\$19,299.80	\$571.82	\$19,299.80	\$0.00	\$571.82	\$19,299.80	\$19,299.80	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$15,036.62	\$4,835.00	\$19,871.62	\$19,299.80	\$571.82	\$19,299.80	\$0.00	\$571.82	\$19,299.80	\$19,299.80	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y equipo	\$17,020.64	\$0.00	\$17,020.64	\$5,600.00	\$11,420.64	\$5,600.00	\$0.00	\$11,420.64	\$5,600.00	\$5,600.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria y equipo	\$17,020.64	\$0.00	\$17,020.64	\$5,600.00	\$11,420.64	\$5,600.00	\$0.00	\$11,420.64	\$5,600.00	\$5,600.00	\$0.00
3590	Servicios de jardinería y fumigación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$34,374.36	\$50,685.98	\$85,060.34	\$82,559.83	\$2,500.51	\$82,559.83	\$0.00	\$2,500.51	\$82,559.83	\$82,559.83	\$0.00
3620	Difusión por radio,televisión y otros medios de mensajes de masas	\$34,374.36	\$50,685.98	\$85,060.34	\$82,559.83	\$2,500.51	\$82,559.83	\$0.00	\$2,500.51	\$82,559.83	\$82,559.83	\$0.00
3621	Servicios de difusión para la comercialización de bienes y servicios	\$34,374.36	\$50,685.98	\$85,060.34	\$82,559.83	\$2,500.51	\$82,559.83	\$0.00	\$2,500.51	\$82,559.83	\$82,559.83	\$0.00
3700	Servicios de traslados y viáticos	\$270,052.06	\$857,145.82	\$1,127,197.88	\$307,637.34	\$819,560.54	\$307,637.34	\$0.00	\$819,560.54	\$307,637.34	\$307,637.34	\$0.00
3710	Pasajes aéreos	\$3,808.94	\$9,866.00	\$13,674.94	\$12,965.00	\$709.94	\$12,965.00	\$0.00	\$709.94	\$12,965.00	\$12,965.00	\$0.00
3711	Pasajes aéreos	\$3,808.94	\$9,866.00	\$13,674.94	\$12,965.00	\$709.94	\$12,965.00	\$0.00	\$709.94	\$12,965.00	\$12,965.00	\$0.00
3720	Pasajes terrestres	\$2,777.73	\$5,000.00	\$7,777.73	\$7,421.09	\$356.64	\$7,421.09	\$0.00	\$356.64	\$7,421.09	\$7,421.09	\$0.00
3721	Pasajes terrestres nacionales	\$2,777.73	\$5,000.00	\$7,777.73	\$7,421.09	\$356.64	\$7,421.09	\$0.00	\$356.64	\$7,421.09	\$7,421.09	\$0.00
3750	Viáticos en el país	\$263,465.39	\$842,279.82	\$1,105,745.21	\$287,251.25	\$818,493.96	\$287,251.25	\$0.00	\$818,493.96	\$287,251.25	\$287,251.25	\$0.00
3751	Viáticos en el país	\$102,067.55	\$350,428.73	\$452,496.28	\$118,909.11	\$333,587.17	\$118,909.11	\$0.00	\$333,587.17	\$118,909.11	\$118,909.11	\$0.00
3752	Gastos de Traslado en Comisiones Oficiales	\$161,397.84	\$491,851.09	\$653,248.93	\$168,342.14	\$484,906.79	\$168,342.14	\$0.00	\$484,906.79	\$168,342.14	\$168,342.14	\$0.00
3800	SERVICIOS OFICIALES	\$113,155.15	\$408,482.85	\$521,638.00	\$33,286.39	\$488,351.61	\$33,286.39	\$0.00	\$488,351.61	\$33,286.39	\$33,286.39	\$0.00
3820	Gastos de orden social y cultural	\$98,652.74	\$408,482.85	\$507,135.59	\$33,062.39	\$474,073.20	\$33,062.39	\$0.00	\$474,073.20	\$33,062.39	\$33,062.39	\$0.00
3821	Gastos de orden social y cultural	\$98,652.74	\$408,482.85	\$507,135.59	\$33,062.39	\$474,073.20	\$33,062.39	\$0.00	\$474,073.20	\$33,062.39	\$33,062.39	\$0.00
3830	Congresos y convenciones	\$14,502.41	\$0.00	\$14,502.41	\$224.00	\$14,278.41	\$224.00	\$0.00	\$14,278.41	\$224.00	\$224.00	\$0.00
3831	Congresos y convenciones	\$14,502.41	\$0.00	\$14,502.41	\$224.00	\$14,278.41	\$224.00	\$0.00	\$14,278.41	\$224.00	\$224.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$947,994.88	\$7,388.35	\$955,383.23	\$434,415.00	\$520,968.23	\$434,415.00	\$0.00	\$520,968.23	\$354,415.00	\$354,415.00	\$80,000.00
3920	Impuestos y derechos	\$5,707.75	\$4,110.00	\$9,817.75	\$5,480.00	\$4,337.75	\$5,480.00	\$0.00	\$4,337.75	\$5,480.00	\$5,480.00	\$0.00
3921	Impuestos y derechos	\$3,513.85	\$0.00	\$3,513.85	\$0.00	\$3,513.85	\$0.00	\$0.00	\$3,513.85	\$0.00	\$0.00	\$0.00
3923	Tenencias y canje de placas de vehiculos oficiales	\$2,193.90	\$4,110.00	\$6,303.90	\$5,480.00	\$823.90	\$5,480.00	\$0.00	\$823.90	\$5,480.00	\$5,480.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$945.54	\$0.00	\$945.54	\$0.00	\$945.54	\$0.00	\$0.00	\$945.54	\$0.00	\$0.00	\$0.00

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3951	Penas, multas, accesorios y actualizaciones	\$945.54	\$0.00	\$945.54	\$0.00	\$945.54	\$0.00	\$0.00	\$945.54	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$941,341.59	\$3,278.35	\$944,619.94	\$428,935.00	\$515,684.94	\$428,935.00	\$0.00	\$515,684.94	\$348,935.00	\$348,935.00	\$80,000.00
3982	Impuestos sobre nomina	\$941,341.59	\$3,278.35	\$944,619.94	\$428,935.00	\$515,684.94	\$428,935.00	\$0.00	\$515,684.94	\$348,935.00	\$348,935.00	\$80,000.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$100,000.00	\$221,372.01	\$321,372.01	\$184,015.51	\$137,356.50	\$184,015.51	\$0.00	\$137,356.50	\$184,015.51	\$184,015.51	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$40,000.00	\$158,551.99	\$198,551.99	\$80,253.34	\$118,298.65	\$80,253.34	\$0.00	\$118,298.65	\$80,253.34	\$80,253.34	\$0.00
5110	Muebles de oficina y estantería	\$20,000.00	\$0.00	\$20,000.00	\$6,159.60	\$13,840.40	\$6,159.60	\$0.00	\$13,840.40	\$6,159.60	\$6,159.60	\$0.00
5111	Muebles de oficina	\$20,000.00	\$0.00	\$20,000.00	\$6,159.60	\$13,840.40	\$6,159.60	\$0.00	\$13,840.40	\$6,159.60	\$6,159.60	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$20,000.00	\$158,551.99	\$178,551.99	\$74,093.74	\$104,458.25	\$74,093.74	\$0.00	\$104,458.25	\$74,093.74	\$74,093.74	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$20,000.00	\$158,551.99	\$178,551.99	\$74,093.74	\$104,458.25	\$74,093.74	\$0.00	\$104,458.25	\$74,093.74	\$74,093.74	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$20,000.00	\$0.00	\$20,000.00	\$11,853.15	\$8,146.85	\$11,853.15	\$0.00	\$8,146.85	\$11,853.15	\$11,853.15	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo	\$20,000.00	\$0.00	\$20,000.00	\$11,853.15	\$8,146.85	\$11,853.15	\$0.00	\$8,146.85	\$11,853.15	\$11,853.15	\$0.00
5291	Otro mobiliario y equipo educacional	\$20,000.00	\$0.00	\$20,000.00	\$11,853.15	\$8,146.85	\$11,853.15	\$0.00	\$8,146.85	\$11,853.15	\$11,853.15	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$40,000.00	\$62,820.02	\$102,820.02	\$91,909.02	\$10,911.00	\$91,909.02	\$0.00	\$10,911.00	\$91,909.02	\$91,909.02	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refrigeración	\$20,000.00	\$62,820.02	\$82,820.02	\$82,820.02	\$0.00	\$82,820.02	\$0.00	\$0.00	\$82,820.02	\$82,820.02	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refrigeración	\$20,000.00	\$62,820.02	\$82,820.02	\$82,820.02	\$0.00	\$82,820.02	\$0.00	\$0.00	\$82,820.02	\$82,820.02	\$0.00
5650	Equipo de comunicación y telecomunicación	\$20,000.00	\$0.00	\$20,000.00	\$9,089.00	\$10,911.00	\$9,089.00	\$0.00	\$10,911.00	\$9,089.00	\$9,089.00	\$0.00
5651	Equipo de comunicación y telecomunicación	\$20,000.00	\$0.00	\$20,000.00	\$9,089.00	\$10,911.00	\$9,089.00	\$0.00	\$10,911.00	\$9,089.00	\$9,089.00	\$0.00
Total		\$50,779,075.00	\$6,700,989.42	\$57,480,064.42	\$24,890,248.78	\$32,590,025.10	\$24,890,248.78	\$0.00	\$32,589,815.64	\$23,817,261.84	\$23,782,706.77	\$1,107,542.01